AT1		\sim L	R/			^
\mathbf{A}	IA	СП	IVI	CI	4 I	A

FEE RATES FOR VILLAGE AREAS, VILLAGE CORE AREAS, AND NON-VILLAGE AREAS



(Effective July 1, 2023)

	Z		(A) Resider	ntial - Single-F	amily Detach	ed (\$ / unit)	
	TIF REGION	SANDAG		County T	IF ^{2, 3, 4, 5, 6}		
COMMUNITY	8	RTCIP	State	Regional	Local	TOTAL	TOTAL FEE
PLANNING AREA	₽	Fee 1, 2	Facilities	Facilities	Facilities	TIF	(RTCIP+TIF)
Alpine	South	\$2,741.97	\$175	\$1,661	\$1,086	\$2,922	\$5,663.97
Bonsall	North	\$2,741.97	\$444	\$1,463	\$1,038	\$2,945	\$5,686.97
Central Mountain	East	\$2,741.97	\$516	\$0	\$0	\$516	\$3,257.97
County Islands	South	\$2,741.97	\$175	\$1,661	\$0	\$1,836	\$4,577.97
Crest-Dehesa	South	\$2,741.97	\$175	\$1,661	\$0	\$1,836	\$4,577.97
Desert	East	\$2,741.97	\$516	\$0	\$0	\$516	\$3,257.97
Fallbrook	North	\$2,741.97	\$444	\$1,463	\$152	\$2,059	\$4,800.97
Jamul-Dulzura	South	\$2,741.97	\$175	\$1,661	\$0	\$1,836	\$4,577.97
Julian	East	\$2,741.97	\$516	\$0	\$0	\$516	\$3,257.97
Lakeside	South	\$2,741.97	\$175	\$1,661	\$307	\$2,143	\$4,884.97
Mountain Empire	East	\$2,741.97	\$516	\$0	\$0	\$516	\$3,257.97
North County Metro	North	\$2,741.97	\$444	\$1,463	\$108	\$2,015	\$4,756.97
North Mountain	East	\$2,741.97	\$516	\$0	\$0	\$516	\$3,257.97
Otay	South	\$2,741.97	\$175	\$715	\$0	\$890	\$3,631.97
Pala-Pauma	North	\$2,741.97	\$444	\$1,463	\$0	\$1,907	\$4,648.97
Pendleton-De Luz	North	\$2,741.97	\$444	\$1,463	\$0	\$1,907	\$4,648.97
Rainbow	North	\$2,741.97	\$444	\$1,463	\$0	\$1,907	\$4,648.97
Ramona	East	\$2,741.97	\$516	\$0	\$1,108	\$1,624	\$4,365.97
San Dieguito	North	\$2,741.97	\$444	\$1,463	\$309	\$2,216	\$4,957.97
Spring Valley	South	\$2,741.97	\$175	\$1,661	\$0	\$1,836	\$4,577.97
Sweetwater	South	\$2,741.97	\$175	\$1,661	\$0	\$1,836	\$4,577.97
Valle De Oro	South	\$2,741.97	\$175	\$1,661	\$0	\$1,836	\$4,577.97
Valley Center	North	\$2,741.97	\$444	\$1,463	\$0	\$1,907	\$4,648.97

¹ SANDAG RTCIP fee (\$2,741.97 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

⁶ Rate includes 10% Village discount.

(Effective July 1, 2023)

	Z		(B) R	esidential - M	ulti-Family (\$	/ unit)	
	TIF REGION	SANDAG		County T	IF ^{2, 3, 4, 5, 6}		
COMMUNITY	. R	RTCIP	State	Regional	Local	TOTAL	TOTAL FEE
PLANNING AREA	₽	Fee 1, 2	Facilities	Facilities	Facilities	TIF	(RTCIP+TIF)
Alpine	South	\$2,741.97	\$116	\$1,107	\$724	\$1,947	\$4,688.97
Bonsall	North	\$2,741.97	\$296	\$976	\$692	\$1,964	\$4,705.97
Central Mountain	East	\$2,741.97	\$344	\$0	\$0	\$344	\$3,085.97
County Islands	South	\$2,741.97	\$116	\$1,107	\$0	\$1,223	\$3,964.97
Crest-Dehesa	South	\$2,741.97	\$116	\$1,107	\$0	\$1,223	\$3,964.97
Desert	East	\$2,741.97	\$344	\$0	\$0	\$344	\$3,085.97
Fallbrook	North	\$2,741.97	\$296	\$976	\$101	\$1,373	\$4,114.97
Jamul-Dulzura	South	\$2,741.97	\$116	\$1,107	\$0	\$1,223	\$3,964.97
Julian	East	\$2,741.97	\$344	\$0	\$0	\$344	\$3,085.97
Lakeside	South	\$2,741.97	\$116	\$1,107	\$205	\$1,428	\$4,169.97
Mountain Empire	East	\$2,741.97	\$344	\$0	\$0	\$344	\$3,085.97
North County Metro	North	\$2,741.97	\$296	\$976	\$71	\$1,343	\$4,084.97
North Mountain	East	\$2,741.97	\$344	\$0	\$0	\$344	\$3,085.97
Otay	South	\$2,741.97	\$116	\$477	\$0	\$593	\$3,334.97
Pala-Pauma	North	\$2,741.97	\$296	\$976	\$0	\$1,272	\$4,013.97
Pendleton-De Luz	North	\$2,741.97	\$296	\$976	\$0	\$1,272	\$4,013.97
Rainbow	North	\$2,741.97	\$296	\$976	\$0	\$1,272	\$4,013.97
Ramona	East	\$2,741.97	\$344	\$0	\$739	\$1,083	\$3,824.97
San Dieguito	North	\$2,741.97	\$296	\$976	\$206	\$1,478	\$4,219.97
Spring Valley	South	\$2,741.97	\$116	\$1,107	\$0	\$1,223	\$3,964.97
Sweetwater	South	\$2,741.97	\$116	\$1,107	\$0	\$1,223	\$3,964.97
Valle De Oro	South	\$2,741.97	\$116	\$1,107	\$0	\$1,223	\$3,964.97
Valley Center	North	\$2,741.97	\$296	\$976	\$0	\$1,272	\$4,013.97

¹ SANDAG RTCIP fee (\$2,741.97 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

⁶ Rate includes 10% Village discount.

(Effective July 1, 2023)

	Z		(C) Res	sidential - Non	ı-Permanent (\$ / unit)	
	TIF REGION	SANDAG		County T	IF ^{2, 3, 4, 5, 6}		
COMMUNITY		RTCIP	State	Regional	Local	TOTAL	TOTAL FEE
PLANNING AREA	₽	Fee 1, 2	Facilities	Facilities	Facilities	TIF	(RTCIP+TIF)
Alpine	South	\$0	\$72	\$692	\$452	\$1,216	\$1,216
Bonsall	North	\$0	\$185	\$610	\$433	\$1,228	\$1,228
Central Mountain	East	\$0	\$215	\$0	\$0	\$215	\$215
County Islands	South	\$0	\$72	\$692	\$0	\$764	\$764
Crest-Dehesa	South	\$0	\$72	\$692	\$0	\$764	\$764
Desert	East	\$0	\$215	\$0	\$0	\$215	\$215
Fallbrook	North	\$0	\$185	\$610	\$63	\$858	\$858
Jamul-Dulzura	South	\$0	\$72	\$692	\$0	\$764	\$764
Julian	East	\$0	\$215	\$0	\$0	\$215	\$215
Lakeside	South	\$0	\$72	\$692	\$128	\$892	\$892
Mountain Empire	East	\$0	\$215	\$0	\$0	\$215	\$215
North County Metro	North	\$0	\$185	\$610	\$44	\$839	\$839
North Mountain	East	\$0	\$215	\$0	\$0	\$215	\$215
Otay	South	\$0	\$72	\$297	\$0	\$369	\$369
Pala-Pauma	North	\$0	\$185	\$610	\$0	\$795	\$795
Pendleton-De Luz	North	\$0	\$185	\$610	\$0	\$795	\$795
Rainbow	North	\$0	\$185	\$610	\$0	\$795	\$795
Ramona	East	\$0	\$215	\$0	\$462	\$677	\$677
San Dieguito	North	\$0	\$185	\$610	\$129	\$924	\$924
Spring Valley	South	\$0	\$72	\$692	\$0	\$764	\$764
Sweetwater	South	\$0	\$72	\$692	\$0	\$764	\$764
Valle De Oro	South	\$0	\$72	\$692	\$0	\$764	\$764
Valley Center	North	\$0	\$185	\$610	\$0	\$795	\$795

¹ SANDAG RTCIP fee (\$2,741.97 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

⁶ Rate includes 10% Village discount.

(Effective July 1, 2023)

	Z		(D) Res	idential - Con	gregate Care	(\$ / unit)	
	TIF REGION	SANDAG		County T	IF ^{2, 3, 4, 5, 6}		
COMMUNITY	8	RTCIP	State	Regional	Local	TOTAL	TOTAL FEE
PLANNING AREA	Ë	Fee 1, 2	Facilities	Facilities	Facilities	TIF	(RTCIP+TIF)
Alpine	South	\$0	\$37	\$345	\$227	\$609	\$609
Bonsall	North	\$0	\$92	\$305	\$216	\$613	\$613
Central Mountain	East	\$0	\$108	\$0	\$0	\$108	\$108
County Islands	South	\$0	\$37	\$345	\$0	\$382	\$382
Crest-Dehesa	South	\$0	\$37	\$345	\$0	\$382	\$382
Desert	East	\$0	\$108	\$0	\$0	\$108	\$108
Fallbrook	North	\$0	\$92	\$305	\$32	\$429	\$429
Jamul-Dulzura	South	\$0	\$37	\$345	\$0	\$382	\$382
Julian	East	\$0	\$108	\$0	\$0	\$108	\$108
Lakeside	South	\$0	\$37	\$345	\$65	\$447	\$447
Mountain Empire	East	\$0	\$108	\$0	\$0	\$108	\$108
North County Metro	North	\$0	\$92	\$305	\$23	\$420	\$420
North Mountain	East	\$0	\$108	\$0	\$0	\$108	\$108
Otay	South	\$0	\$37	\$149	\$0	\$186	\$186
Pala-Pauma	North	\$0	\$92	\$305	\$0	\$397	\$397
Pendleton-De Luz	North	\$0	\$92	\$305	\$0	\$397	\$397
Rainbow	North	\$0	\$92	\$305	\$0	\$397	\$397
Ramona	East	\$0	\$108	\$0	\$232	\$340	\$340
San Dieguito	North	\$0	\$92	\$305	\$65	\$462	\$462
Spring Valley	South	\$0	\$37	\$345	\$0	\$382	\$382
Sweetwater	South	\$0	\$37	\$345	\$0	\$382	\$382
Valle De Oro	South	\$0	\$37	\$345	\$0	\$382	\$382
Valley Center	North	\$0	\$92	\$305	\$0	\$397	\$397

¹ SANDAG RTCIP fee (\$2,741.97 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

⁶ Rate includes 10% Village discount.

(Effective July 1, 2023)

	Z		(E) Ge	neral Comme	rcial (\$ / 1,000) sq ft)	
	TIF REGION	SANDAG		County T	IF ^{2, 3, 4, 5, 6}		
COMMUNITY	. B	RTCIP	State	Regional	Local	TOTAL	TOTAL FEE
PLANNING AREA	Ë	Fee ^{1, 2}	Facilities	Facilities	Facilities	TIF	(RTCIP+TIF)
Alpine	South	\$0	\$304	\$2,894	\$1,892	\$5,090	\$5,090
Bonsall	North	\$0	\$773	\$2,549	\$1,807	\$5,129	\$5,129
Central Mountain	East	\$0	\$898	\$0	\$0	\$898	\$898
County Islands	South	\$0	\$304	\$2,894	\$0	\$3,198	\$3,198
Crest-Dehesa	South	\$0	\$304	\$2,894	\$0	\$3,198	\$3,198
Desert	East	\$0	\$898	\$0	\$0	\$898	\$898
Fallbrook	North	\$0	\$773	\$2,549	\$264	\$3,586	\$3,586
Jamul-Dulzura	South	\$0	\$304	\$2,894	\$0	\$3,198	\$3,198
Julian	East	\$0	\$898	\$0	\$0	\$898	\$898
Lakeside	South	\$0	\$304	\$2,894	\$535	\$3,733	\$3,733
Mountain Empire	East	\$0	\$898	\$0	\$0	\$898	\$898
North County Metro	North	\$0	\$773	\$2,549	\$186	\$3,508	\$3,508
North Mountain	East	\$0	\$898	\$0	\$0	\$898	\$898
Otay	South	\$0	\$304	\$1,246	\$0	\$1,550	\$1,550
Pala-Pauma	North	\$0	\$773	\$2,549	\$0	\$3,322	\$3,322
Pendleton-De Luz	North	\$0	\$773	\$2,549	\$0	\$3,322	\$3,322
Rainbow	North	\$0	\$773	\$2,549	\$0	\$3,322	\$3,322
Ramona	East	\$0	\$898	\$0	\$1,932	\$2,830	\$2,830
San Dieguito	North	\$0	\$773	\$2,549	\$539	\$3,861	\$3,861
Spring Valley	South	\$0	\$304	\$2,894	\$0	\$3,198	\$3,198
Sweetwater	South	\$0	\$304	\$2,894	\$0	\$3,198	\$3,198
Valle De Oro	South	\$0	\$304	\$2,894	\$0	\$3,198	\$3,198
Valley Center	North	\$0	\$773	\$2,549	\$0	\$3,322	\$3,322

¹ SANDAG RTCIP fee (\$2,741.97 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

⁶ Rate includes 10% Village discount.

(Effective July 1, 2023)

	Z		(F)	Furniture Sto	re (\$ / 1,000 s	q ft)	
	TIF REGION	SANDAG		County T	IF ^{2, 3, 4, 5, 6}		
COMMUNITY		RTCIP	State	Regional	Local	TOTAL	TOTAL FEE
PLANNING AREA	₽	Fee 1, 2	Facilities	Facilities	Facilities	TIF	(RTCIP+TIF)
Alpine	South	\$0	\$42	\$396	\$259	\$697	\$697
Bonsall	North	\$0	\$106	\$349	\$248	\$703	\$703
Central Mountain	East	\$0	\$123	\$0	\$0	\$123	\$123
County Islands	South	\$0	\$42	\$396	\$0	\$438	\$438
Crest-Dehesa	South	\$0	\$42	\$396	\$0	\$438	\$438
Desert	East	\$0	\$123	\$0	\$0	\$123	\$123
Fallbrook	North	\$0	\$106	\$349	\$37	\$492	\$492
Jamul-Dulzura	South	\$0	\$42	\$396	\$0	\$438	\$438
Julian	East	\$0	\$123	\$0	\$0	\$123	\$123
Lakeside	South	\$0	\$42	\$396	\$73	\$511	\$511
Mountain Empire	East	\$0	\$123	\$0	\$0	\$123	\$123
North County Metro	North	\$0	\$106	\$349	\$25	\$480	\$480
North Mountain	East	\$0	\$123	\$0	\$0	\$123	\$123
Otay	South	\$0	\$42	\$171	\$0	\$213	\$213
Pala-Pauma	North	\$0	\$106	\$349	\$0	\$455	\$455
Pendleton-De Luz	North	\$0	\$106	\$349	\$0	\$455	\$455
Rainbow	North	\$0	\$106	\$349	\$0	\$455	\$455
Ramona	East	\$0	\$123	\$0	\$264	\$387	\$387
San Dieguito	North	\$0	\$106	\$349	\$73	\$528	\$528
Spring Valley	South	\$0	\$42	\$396	\$0	\$438	\$438
Sweetwater	South	\$0	\$42	\$396	\$0	\$438	\$438
Valle De Oro	South	\$0	\$42	\$396	\$0	\$438	\$438
Valley Center	North	\$0	\$106	\$349	\$0	\$455	\$455

¹ SANDAG RTCIP fee (\$2,741.97 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

⁶ Rate includes 10% Village discount.

(Effective July 1, 2023)

	Z		(G) G	Seneral Indust	rial (\$ / 1,000	sq ft)	
	TIF REGION	SANDAG		County T	IF ^{2, 3, 4, 5, 6}		
COMMUNITY	R.	RTCIP	State	Regional	Local	TOTAL	TOTAL FEE
PLANNING AREA	₽	Fee 1, 2	Facilities	Facilities	Facilities	TIF	(RTCIP+TIF)
Alpine	South	\$0	\$134	\$1,274	\$833	\$2,241	\$2,241
Bonsall	North	\$0	\$340	\$1,122	\$796	\$2,258	\$2,258
Central Mountain	East	\$0	\$396	\$0	\$0	\$396	\$396
County Islands	South	\$0	\$134	\$1,274	\$0	\$1,408	\$1,408
Crest-Dehesa	South	\$0	\$134	\$1,274	\$0	\$1,408	\$1,408
Desert	East	\$0	\$396	\$0	\$0	\$396	\$396
Fallbrook	North	\$0	\$340	\$1,122	\$116	\$1,578	\$1,578
Jamul-Dulzura	South	\$0	\$134	\$1,274	\$0	\$1,408	\$1,408
Julian	East	\$0	\$396	\$0	\$0	\$396	\$396
Lakeside	South	\$0	\$134	\$1,274	\$235	\$1,643	\$1,643
Mountain Empire	East	\$0	\$396	\$0	\$0	\$396	\$396
North County Metro	North	\$0	\$340	\$1,122	\$82	\$1,544	\$1,544
North Mountain	East	\$0	\$396	\$0	\$0	\$396	\$396
Otay	South	\$0	\$134	\$549	\$0	\$683	\$683
Pala-Pauma	North	\$0	\$340	\$1,122	\$0	\$1,462	\$1,462
Pendleton-De Luz	North	\$0	\$340	\$1,122	\$0	\$1,462	\$1,462
Rainbow	North	\$0	\$340	\$1,122	\$0	\$1,462	\$1,462
Ramona	East	\$0	\$396	\$0	\$850	\$1,246	\$1,246
San Dieguito	North	\$0	\$340	\$1,122	\$237	\$1,699	\$1,699
Spring Valley	South	\$0	\$134	\$1,274	\$0	\$1,408	\$1,408
Sweetwater	South	\$0	\$134	\$1,274	\$0	\$1,408	\$1,408
Valle De Oro	South	\$0	\$134	\$1,274	\$0	\$1,408	\$1,408
Valley Center	North	\$0	\$340	\$1,122	\$0	\$1,462	\$1,462

¹ SANDAG RTCIP fee (\$2,741.97 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

⁶ Rate includes 10% Village discount.

(Effective July 1, 2023)

	Z			(H) Office (\$	/ 1,000 sq ft)		
	TIF REGION	SANDAG		County T	IF ^{2, 3, 4, 5, 6}		
COMMUNITY	- RE	RTCIP	State	Regional	Local	TOTAL	TOTAL FEE
PLANNING AREA	₽	Fee 1, 2	Facilities	Facilities	Facilities	TIF	(RTCIP+TIF)
Alpine	South	\$0	\$240	\$2,289	\$1,496	\$4,025	\$4,025
Bonsall	North	\$0	\$612	\$2,016	\$1,430	\$4,058	\$4,058
Central Mountain	East	\$0	\$711	\$0	\$0	\$711	\$711
County Islands	South	\$0	\$240	\$2,289	\$0	\$2,529	\$2,529
Crest-Dehesa	South	\$0	\$240	\$2,289	\$0	\$2,529	\$2,529
Desert	East	\$0	\$711	\$0	\$0	\$711	\$711
Fallbrook	North	\$0	\$612	\$2,016	\$209	\$2,837	\$2,837
Jamul-Dulzura	South	\$0	\$240	\$2,289	\$0	\$2,529	\$2,529
Julian	East	\$0	\$711	\$0	\$0	\$711	\$711
Lakeside	South	\$0	\$240	\$2,289	\$423	\$2,952	\$2,952
Mountain Empire	East	\$0	\$711	\$0	\$0	\$711	\$711
North County Metro	North	\$0	\$612	\$2,016	\$148	\$2,776	\$2,776
North Mountain	East	\$0	\$711	\$0	\$0	\$711	\$711
Otay	South	\$0	\$240	\$986	\$0	\$1,226	\$1,226
Pala-Pauma	North	\$0	\$612	\$2,016	\$0	\$2,628	\$2,628
Pendleton-De Luz	North	\$0	\$612	\$2,016	\$0	\$2,628	\$2,628
Rainbow	North	\$0	\$612	\$2,016	\$0	\$2,628	\$2,628
Ramona	East	\$0	\$711	\$0	\$1,529	\$2,240	\$2,240
San Dieguito	North	\$0	\$612	\$2,016	\$426	\$3,054	\$3,054
Spring Valley	South	\$0	\$240	\$2,289	\$0	\$2,529	\$2,529
Sweetwater	South	\$0	\$240	\$2,289	\$0	\$2,529	\$2,529
Valle De Oro	South	\$0	\$240	\$2,289	\$0	\$2,529	\$2,529
Valley Center	North	\$0	\$612	\$2,016	\$0	\$2,628	\$2,628

¹ SANDAG RTCIP fee (\$2,741.97 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

⁶ Rate includes 10% Village discount.

(Effective July 1, 2023)

	Z		(I) Ware	housing & St	orage (\$ / 1,00	00 sq ft)	
	TIF REGION	SANDAG		County T	IF ^{2, 3, 4, 5, 6}		
COMMUNITY	. B	RTCIP	State	Regional	Local	TOTAL	TOTAL FEE
PLANNING AREA	₽	Fee 1, 2	Facilities	Facilities	Facilities	TIF	(RTCIP+TIF)
Alpine	South	\$0	\$58	\$558	\$364	\$980	\$980
Bonsall	North	\$0	\$149	\$491	\$348	\$988	\$988
Central Mountain	East	\$0	\$173	\$0	\$0	\$173	\$173
County Islands	South	\$0	\$58	\$558	\$0	\$616	\$616
Crest-Dehesa	South	\$0	\$58	\$558	\$0	\$616	\$616
Desert	East	\$0	\$173	\$0	\$0	\$173	\$173
Fallbrook	North	\$0	\$149	\$491	\$51	\$691	\$691
Jamul-Dulzura	South	\$0	\$58	\$558	\$0	\$616	\$616
Julian	East	\$0	\$173	\$0	\$0	\$173	\$173
Lakeside	South	\$0	\$58	\$558	\$102	\$718	\$718
Mountain Empire	East	\$0	\$173	\$0	\$0	\$173	\$173
North County Metro	North	\$0	\$149	\$491	\$35	\$675	\$675
North Mountain	East	\$0	\$173	\$0	\$0	\$173	\$173
Otay	South	\$0	\$58	\$240	\$0	\$298	\$298
Pala-Pauma	North	\$0	\$149	\$491	\$0	\$640	\$640
Pendleton-De Luz	North	\$0	\$149	\$491	\$0	\$640	\$640
Rainbow	North	\$0	\$149	\$491	\$0	\$640	\$640
Ramona	East	\$0	\$173	\$0	\$372	\$545	\$545
San Dieguito	North	\$0	\$149	\$491	\$104	\$744	\$744
Spring Valley	South	\$0	\$58	\$558	\$0	\$616	\$616
Sweetwater	South	\$0	\$58	\$558	\$0	\$616	\$616
Valle De Oro	South	\$0	\$58	\$558	\$0	\$616	\$616
Valley Center	North	\$0	\$149	\$491	\$0	\$640	\$640

¹ SANDAG RTCIP fee (\$2,741.97 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

⁶ Rate includes 10% Village discount.

(Effective July 1, 2023)

	Z		(J) Gove	ernment/Instit	utional (\$ / 1,0	000 sq ft)	
	TIF REGION	SANDAG		County T	IF ^{2, 3, 4, 5, 6}		
COMMUNITY	R.	RTCIP	State	Regional	Local	TOTAL	TOTAL FEE
PLANNING AREA	₽	Fee 1, 2	Facilities	Facilities	Facilities	TIF	(RTCIP+TIF)
Alpine	South	\$0	\$143	\$1,365	\$892	\$2,400	\$2,400
Bonsall	North	\$0	\$366	\$1,202	\$853	\$2,421	\$2,421
Central Mountain	East	\$0	\$424	\$0	\$0	\$424	\$424
County Islands	South	\$0	\$143	\$1,365	\$0	\$1,508	\$1,508
Crest-Dehesa	South	\$0	\$143	\$1,365	\$0	\$1,508	\$1,508
Desert	East	\$0	\$424	\$0	\$0	\$424	\$424
Fallbrook	North	\$0	\$366	\$1,202	\$125	\$1,693	\$1,693
Jamul-Dulzura	South	\$0	\$143	\$1,365	\$0	\$1,508	\$1,508
Julian	East	\$0	\$424	\$0	\$0	\$424	\$424
Lakeside	South	\$0	\$143	\$1,365	\$252	\$1,760	\$1,760
Mountain Empire	East	\$0	\$424	\$0	\$0	\$424	\$424
North County Metro	North	\$0	\$366	\$1,202	\$89	\$1,657	\$1,657
North Mountain	East	\$0	\$424	\$0	\$0	\$424	\$424
Otay	South	\$0	\$143	\$588	\$0	\$731	\$731
Pala-Pauma	North	\$0	\$366	\$1,202	\$0	\$1,568	\$1,568
Pendleton-De Luz	North	\$0	\$366	\$1,202	\$0	\$1,568	\$1,568
Rainbow	North	\$0	\$366	\$1,202	\$0	\$1,568	\$1,568
Ramona	East	\$0	\$424	\$0	\$911	\$1,335	\$1,335
San Dieguito	North	\$0	\$366	\$1,202	\$254	\$1,822	\$1,822
Spring Valley	South	\$0	\$143	\$1,365	\$0	\$1,508	\$1,508
Sweetwater	South	\$0	\$143	\$1,365	\$0	\$1,508	\$1,508
Valle De Oro	South	\$0	\$143	\$1,365	\$0	\$1,508	\$1,508
Valley Center	North	\$0	\$366	\$1,202	\$0	\$1,568	\$1,568

¹ SANDAG RTCIP fee (\$2,741.97 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

⁶ Rate includes 10% Village discount.

(Effective July 1, 2023)

	Z			(K) Select Indi	ustrial (\$ / trip)	
	TIF REGION	SANDAG		County T	IF ^{2, 3, 4, 5, 6}		
COMMUNITY	RE	RTCIP	State	Regional	Local	TOTAL	TOTAL FEE
PLANNING AREA	F	Fee ^{1, 2}	Facilities	Facilities	Facilities	TIF	(RTCIP+TIF)
Alpine	South	\$0	\$16	\$162	\$106	\$284	\$284
Bonsall	North	\$0	\$43	\$143	\$101	\$287	\$287
Central Mountain	East	\$0	\$51	\$0	\$0	\$51	\$51
County Islands	South	\$0	\$16	\$162	\$0	\$178	\$178
Crest-Dehesa	South	\$0	\$16	\$162	\$0	\$178	\$178
Desert	East	\$0	\$51	\$0	\$0	\$51	\$51
Fallbrook	North	\$0	\$43	\$143	\$15	\$201	\$201
Jamul-Dulzura	South	\$0	\$16	\$162	\$0	\$178	\$178
Julian	East	\$0	\$51	\$0	\$0	\$51	\$51
Lakeside	South	\$0	\$16	\$162	\$30	\$208	\$208
Mountain Empire	East	\$0	\$51	\$0	\$0	\$51	\$51
North County Metro	North	\$0	\$43	\$143	\$10	\$196	\$196
North Mountain	East	\$0	\$51	\$0	\$0	\$51	\$51
Otay	South	\$0	\$16	\$70	\$0	\$86	\$86
Pala-Pauma	North	\$0	\$43	\$143	\$0	\$186	\$186
Pendleton-De Luz	North	\$0	\$43	\$143	\$0	\$186	\$186
Rainbow	North	\$0	\$43	\$143	\$0	\$186	\$186
Ramona	East	\$0	\$51	\$0	\$109	\$160	\$160
San Dieguito	North	\$0	\$43	\$143	\$30	\$216	\$216
Spring Valley	South	\$0	\$16	\$162	\$0	\$178	\$178
Sweetwater	South	\$0	\$16	\$162	\$0	\$178	\$178
Valle De Oro	South	\$0	\$16	\$162	\$0	\$178	\$178
Valley Center	North	\$0	\$43	\$143	\$0	\$186	\$186

¹ SANDAG RTCIP fee (\$2,741.97 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

⁶ Rate includes 10% Village discount.



(Effective July 1, 2023)

	Z		(A) Resider	ntial - Single-F	amily Detach	ed (\$ / unit)	
	TIF REGION	SANDAG		County T	IF ^{2, 3, 4, 5, 6}		
COMMUNITY	. R	RTCIP	State	Regional	Local	TOTAL	TOTAL FEE
PLANNING AREA	₽	Fee 1, 2	Facilities	Facilities	Facilities	TIF	(RTCIP+TIF)
Alpine	South	\$2,741.97	\$156	\$1,477	\$966	\$2,599	\$5,340.97
Bonsall	North	\$2,741.97	\$395	\$1,301	\$922	\$2,618	\$5,359.97
Central Mountain	East	\$2,741.97	\$458	\$0	\$0	\$458	\$3,199.97
County Islands	South	\$2,741.97	\$156	\$1,477	\$0	\$1,633	\$4,374.97
Crest-Dehesa	South	\$2,741.97	\$156	\$1,477	\$0	\$1,633	\$4,374.97
Desert	East	\$2,741.97	\$458	\$0	\$0	\$458	\$3,199.97
Fallbrook	North	\$2,741.97	\$395	\$1,301	\$135	\$1,831	\$4,572.97
Jamul-Dulzura	South	\$2,741.97	\$156	\$1,477	\$0	\$1,633	\$4,374.97
Julian	East	\$2,741.97	\$458	\$0	\$0	\$458	\$3,199.97
Lakeside	South	\$2,741.97	\$156	\$1,477	\$273	\$1,906	\$4,647.97
Mountain Empire	East	\$2,741.97	\$458	\$0	\$0	\$458	\$3,199.97
North County Metro	North	\$2,741.97	\$395	\$1,301	\$95	\$1,791	\$4,532.97
North Mountain	East	\$2,741.97	\$458	\$0	\$0	\$458	\$3,199.97
Otay	South	\$2,741.97	\$156	\$635	\$0	\$791	\$3,532.97
Pala-Pauma	North	\$2,741.97	\$395	\$1,301	\$0	\$1,696	\$4,437.97
Pendleton-De Luz	North	\$2,741.97	\$395	\$1,301	\$0	\$1,696	\$4,437.97
Rainbow	North	\$2,741.97	\$395	\$1,301	\$0	\$1,696	\$4,437.97
Ramona	East	\$2,741.97	\$458	\$0	\$986	\$1,444	\$4,185.97
San Dieguito	North	\$2,741.97	\$395	\$1,301	\$275	\$1,971	\$4,712.97
Spring Valley	South	\$2,741.97	\$156	\$1,477	\$0	\$1,633	\$4,374.97
Sweetwater	South	\$2,741.97	\$156	\$1,477	\$0	\$1,633	\$4,374.97
Valle De Oro	South	\$2,741.97	\$156	\$1,477	\$0	\$1,633	\$4,374.97
Valley Center	North	\$2,741.97	\$395	\$1,301	\$0	\$1,696	\$4,437.97

¹ SANDAG RTCIP fee (\$2,741.97 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

⁶ Rate includes 20% Village Core discount.

(Effective July 1, 2023)

	Z		(B) R	esidential - M	ulti-Family (\$	/ unit)	
	TIF REGION	SANDAG		County T	IF ^{2, 3, 4, 5, 6}		
COMMUNITY	. R	RTCIP	State	Regional	Local	TOTAL	TOTAL FEE
PLANNING AREA	Ë	Fee 1, 2	Facilities	Facilities	Facilities	TIF	(RTCIP+TIF)
Alpine	South	\$2,741.97	\$104	\$984	\$643	\$1,731	\$4,472.97
Bonsall	North	\$2,741.97	\$263	\$867	\$615	\$1,745	\$4,486.97
Central Mountain	East	\$2,741.97	\$305	\$0	\$0	\$305	\$3,046.97
County Islands	South	\$2,741.97	\$104	\$984	\$0	\$1,088	\$3,829.97
Crest-Dehesa	South	\$2,741.97	\$104	\$984	\$0	\$1,088	\$3,829.97
Desert	East	\$2,741.97	\$305	\$0	\$0	\$305	\$3,046.97
Fallbrook	North	\$2,741.97	\$263	\$867	\$90	\$1,220	\$3,961.97
Jamul-Dulzura	South	\$2,741.97	\$104	\$984	\$0	\$1,088	\$3,829.97
Julian	East	\$2,741.97	\$305	\$0	\$0	\$305	\$3,046.97
Lakeside	South	\$2,741.97	\$104	\$984	\$182	\$1,270	\$4,011.97
Mountain Empire	East	\$2,741.97	\$305	\$0	\$0	\$305	\$3,046.97
North County Metro	North	\$2,741.97	\$263	\$867	\$63	\$1,193	\$3,934.97
North Mountain	East	\$2,741.97	\$305	\$0	\$0	\$305	\$3,046.97
Otay	South	\$2,741.97	\$104	\$424	\$0	\$528	\$3,269.97
Pala-Pauma	North	\$2,741.97	\$263	\$867	\$0	\$1,130	\$3,871.97
Pendleton-De Luz	North	\$2,741.97	\$263	\$867	\$0	\$1,130	\$3,871.97
Rainbow	North	\$2,741.97	\$263	\$867	\$0	\$1,130	\$3,871.97
Ramona	East	\$2,741.97	\$305	\$0	\$657	\$962	\$3,703.97
San Dieguito	North	\$2,741.97	\$263	\$867	\$183	\$1,313	\$4,054.97
Spring Valley	South	\$2,741.97	\$104	\$984	\$0	\$1,088	\$3,829.97
Sweetwater	South	\$2,741.97	\$104	\$984	\$0	\$1,088	\$3,829.97
Valle De Oro	South	\$2,741.97	\$104	\$984	\$0	\$1,088	\$3,829.97
Valley Center	North	\$2,741.97	\$263	\$867	\$0	\$1,130	\$3,871.97

¹ SANDAG RTCIP fee (\$2,741.97 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

⁶ Rate includes 20% Village Core discount.

(Effective July 1, 2023)

	Z		(C) Res	sidential - Non	ı-Permanent (\$ / unit)	
	TIF REGION	SANDAG		County T	IF ^{2, 3, 4, 5, 6}		
COMMUNITY	. B	RTCIP	State	Regional	Local	TOTAL	TOTAL FEE
PLANNING AREA	₽	Fee 1, 2	Facilities	Facilities	Facilities	TIF	(RTCIP+TIF)
Alpine	South	\$0	\$65	\$615	\$402	\$1,082	\$1,082
Bonsall	North	\$0	\$164	\$542	\$385	\$1,091	\$1,091
Central Mountain	East	\$0	\$191	\$0	\$0	\$191	\$191
County Islands	South	\$0	\$65	\$615	\$0	\$680	\$680
Crest-Dehesa	South	\$0	\$65	\$615	\$0	\$680	\$680
Desert	East	\$0	\$191	\$0	\$0	\$191	\$191
Fallbrook	North	\$0	\$164	\$542	\$56	\$762	\$762
Jamul-Dulzura	South	\$0	\$65	\$615	\$0	\$680	\$680
Julian	East	\$0	\$191	\$0	\$0	\$191	\$191
Lakeside	South	\$0	\$65	\$615	\$114	\$794	\$794
Mountain Empire	East	\$0	\$191	\$0	\$0	\$191	\$191
North County Metro	North	\$0	\$164	\$542	\$39	\$745	\$745
North Mountain	East	\$0	\$191	\$0	\$0	\$191	\$191
Otay	South	\$0	\$65	\$264	\$0	\$329	\$329
Pala-Pauma	North	\$0	\$164	\$542	\$0	\$706	\$706
Pendleton-De Luz	North	\$0	\$164	\$542	\$0	\$706	\$706
Rainbow	North	\$0	\$164	\$542	\$0	\$706	\$706
Ramona	East	\$0	\$191	\$0	\$411	\$602	\$602
San Dieguito	North	\$0	\$164	\$542	\$115	\$821	\$821
Spring Valley	South	\$0	\$65	\$615	\$0	\$680	\$680
Sweetwater	South	\$0	\$65	\$615	\$0	\$680	\$680
Valle De Oro	South	\$0	\$65	\$615	\$0	\$680	\$680
Valley Center	North	\$0	\$164	\$542	\$0	\$706	\$706

¹ SANDAG RTCIP fee (\$2,741.97 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

⁶ Rate includes 20% Village Core discount.

(Effective July 1, 2023)

	Z		(D) Res	idential - Con	gregate Care	(\$ / unit)	
	TIF REGION	SANDAG		County T	IF ^{2, 3, 4, 5, 6}		
COMMUNITY	- RE	RTCIP	State	Regional	Local	TOTAL	TOTAL FEE
PLANNING AREA	₽	Fee 1, 2	Facilities	Facilities	Facilities	TIF	(RTCIP+TIF)
Alpine	South	\$0	\$33	\$307	\$201	\$541	\$541
Bonsall	North	\$0	\$82	\$271	\$192	\$545	\$545
Central Mountain	East	\$0	\$95	\$0	\$0	\$95	\$95
County Islands	South	\$0	\$33	\$307	\$0	\$340	\$340
Crest-Dehesa	South	\$0	\$33	\$307	\$0	\$340	\$340
Desert	East	\$0	\$95	\$0	\$0	\$95	\$95
Fallbrook	North	\$0	\$82	\$271	\$28	\$381	\$381
Jamul-Dulzura	South	\$0	\$33	\$307	\$0	\$340	\$340
Julian	East	\$0	\$95	\$0	\$0	\$95	\$95
Lakeside	South	\$0	\$33	\$307	\$57	\$397	\$397
Mountain Empire	East	\$0	\$95	\$0	\$0	\$95	\$95
North County Metro	North	\$0	\$82	\$271	\$20	\$373	\$373
North Mountain	East	\$0	\$95	\$0	\$0	\$95	\$95
Otay	South	\$0	\$33	\$133	\$0	\$166	\$166
Pala-Pauma	North	\$0	\$82	\$271	\$0	\$353	\$353
Pendleton-De Luz	North	\$0	\$82	\$271	\$0	\$353	\$353
Rainbow	North	\$0	\$82	\$271	\$0	\$353	\$353
Ramona	East	\$0	\$95	\$0	\$205	\$300	\$300
San Dieguito	North	\$0	\$82	\$271	\$57	\$410	\$410
Spring Valley	South	\$0	\$33	\$307	\$0	\$340	\$340
Sweetwater	South	\$0	\$33	\$307	\$0	\$340	\$340
Valle De Oro	South	\$0	\$33	\$307	\$0	\$340	\$340
Valley Center	North	\$0	\$82	\$271	\$0	\$353	\$353

¹ SANDAG RTCIP fee (\$2,741.97 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

⁶ Rate includes 20% Village Core discount.

(Effective July 1, 2023)

	Z		(E) Ge	neral Comme	ercial (\$ / 1,000) sq ft)	
	TIF REGION	SANDAG		County T	IF ^{2, 3, 4, 5, 6}		
COMMUNITY	. B	RTCIP	State	Regional	Local	TOTAL	TOTAL FEE
PLANNING AREA	₽	Fee 1, 2	Facilities	Facilities	Facilities	TIF	(RTCIP+TIF)
Alpine	South	\$0	\$270	\$2,573	\$1,682	\$4,525	\$4,525
Bonsall	North	\$0	\$687	\$2,265	\$1,607	\$4,559	\$4,559
Central Mountain	East	\$0	\$798	\$0	\$0	\$798	\$798
County Islands	South	\$0	\$270	\$2,573	\$0	\$2,843	\$2,843
Crest-Dehesa	South	\$0	\$270	\$2,573	\$0	\$2,843	\$2,843
Desert	East	\$0	\$798	\$0	\$0	\$798	\$798
Fallbrook	North	\$0	\$687	\$2,265	\$235	\$3,187	\$3,187
Jamul-Dulzura	South	\$0	\$270	\$2,573	\$0	\$2,843	\$2,843
Julian	East	\$0	\$798	\$0	\$0	\$798	\$798
Lakeside	South	\$0	\$270	\$2,573	\$476	\$3,319	\$3,319
Mountain Empire	East	\$0	\$798	\$0	\$0	\$798	\$798
North County Metro	North	\$0	\$687	\$2,265	\$166	\$3,118	\$3,118
North Mountain	East	\$0	\$798	\$0	\$0	\$798	\$798
Otay	South	\$0	\$270	\$1,107	\$0	\$1,377	\$1,377
Pala-Pauma	North	\$0	\$687	\$2,265	\$0	\$2,952	\$2,952
Pendleton-De Luz	North	\$0	\$687	\$2,265	\$0	\$2,952	\$2,952
Rainbow	North	\$0	\$687	\$2,265	\$0	\$2,952	\$2,952
Ramona	East	\$0	\$798	\$0	\$1,717	\$2,515	\$2,515
San Dieguito	North	\$0	\$687	\$2,265	\$478	\$3,430	\$3,430
Spring Valley	South	\$0	\$270	\$2,573	\$0	\$2,843	\$2,843
Sweetwater	South	\$0	\$270	\$2,573	\$0	\$2,843	\$2,843
Valle De Oro	South	\$0	\$270	\$2,573	\$0	\$2,843	\$2,843
Valley Center	North	\$0	\$687	\$2,265	\$0	\$2,952	\$2,952

¹ SANDAG RTCIP fee (\$2,741.97 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

⁶ Rate includes 20% Village Core discount.

(Effective July 1, 2023)

	Z		(F)	Furniture Sto	re (\$ / 1,000 s	q ft)	
	TIF REGION	SANDAG		County T	IF ^{2, 3, 4, 5, 6}		
COMMUNITY	R.	RTCIP	State	Regional	Local	TOTAL	TOTAL FEE
PLANNING AREA	₽	Fee 1, 2	Facilities	Facilities	Facilities	TIF	(RTCIP+TIF)
Alpine	South	\$0	\$37	\$352	\$226	\$615	\$615
Bonsall	North	\$0	\$94	\$310	\$216	\$620	\$620
Central Mountain	East	\$0	\$107	\$0	\$0	\$107	\$107
County Islands	South	\$0	\$37	\$352	\$0	\$389	\$389
Crest-Dehesa	South	\$0	\$37	\$352	\$0	\$389	\$389
Desert	East	\$0	\$109	\$0	\$0	\$109	\$109
Fallbrook	North	\$0	\$94	\$310	\$32	\$436	\$436
Jamul-Dulzura	South	\$0	\$37	\$352	\$0	\$389	\$389
Julian	East	\$0	\$109	\$0	\$0	\$109	\$109
Lakeside	South	\$0	\$37	\$352	\$65	\$454	\$454
Mountain Empire	East	\$0	\$109	\$0	\$0	\$109	\$109
North County Metro	North	\$0	\$94	\$310	\$23	\$427	\$427
North Mountain	East	\$0	\$109	\$0	\$0	\$109	\$109
Otay	South	\$0	\$37	\$152	\$0	\$189	\$189
Pala-Pauma	North	\$0	\$94	\$310	\$0	\$404	\$404
Pendleton-De Luz	North	\$0	\$94	\$310	\$0	\$404	\$404
Rainbow	North	\$0	\$94	\$310	\$0	\$404	\$404
Ramona	East	\$0	\$109	\$0	\$235	\$344	\$344
San Dieguito	North	\$0	\$94	\$310	\$66	\$470	\$470
Spring Valley	South	\$0	\$37	\$352	\$0	\$389	\$389
Sweetwater	South	\$0	\$37	\$352	\$0	\$389	\$389
Valle De Oro	South	\$0	\$37	\$352	\$0	\$389	\$389
Valley Center	North	\$0	\$94	\$310	\$0	\$404	\$404

¹ SANDAG RTCIP fee (\$2,741.97 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

⁶ Rate includes 20% Village Core discount.

(Effective July 1, 2023)

	Z		(G) G	Seneral Indust	rial (\$ / 1,000	sq ft)	
	TIF REGION	SANDAG		County T	IF ^{2, 3, 4, 5, 6}		
COMMUNITY	. B	RTCIP	State	Regional	Local	TOTAL	TOTAL FEE
PLANNING AREA	₽	Fee 1, 2	Facilities	Facilities	Facilities	TIF	(RTCIP+TIF)
Alpine	South	\$0	\$119	\$1,133	\$740	\$1,992	\$1,992
Bonsall	North	\$0	\$302	\$998	\$707	\$2,007	\$2,007
Central Mountain	East	\$0	\$352	\$0	\$0	\$352	\$352
County Islands	South	\$0	\$119	\$1,133	\$0	\$1,252	\$1,252
Crest-Dehesa	South	\$0	\$119	\$1,133	\$0	\$1,252	\$1,252
Desert	East	\$0	\$352	\$0	\$0	\$352	\$352
Fallbrook	North	\$0	\$302	\$998	\$104	\$1,404	\$1,404
Jamul-Dulzura	South	\$0	\$119	\$1,133	\$0	\$1,252	\$1,252
Julian	East	\$0	\$352	\$0	\$0	\$352	\$352
Lakeside	South	\$0	\$119	\$1,133	\$209	\$1,461	\$1,461
Mountain Empire	East	\$0	\$352	\$0	\$0	\$352	\$352
North County Metro	North	\$0	\$302	\$998	\$73	\$1,373	\$1,373
North Mountain	East	\$0	\$352	\$0	\$0	\$352	\$352
Otay	South	\$0	\$119	\$487	\$0	\$606	\$606
Pala-Pauma	North	\$0	\$302	\$998	\$0	\$1,300	\$1,300
Pendleton-De Luz	North	\$0	\$302	\$998	\$0	\$1,300	\$1,300
Rainbow	North	\$0	\$302	\$998	\$0	\$1,300	\$1,300
Ramona	East	\$0	\$352	\$0	\$757	\$1,109	\$1,109
San Dieguito	North	\$0	\$302	\$998	\$211	\$1,511	\$1,511
Spring Valley	South	\$0	\$119	\$1,133	\$0	\$1,252	\$1,252
Sweetwater	South	\$0	\$119	\$1,133	\$0	\$1,252	\$1,252
Valle De Oro	South	\$0	\$119	\$1,133	\$0	\$1,252	\$1,252
Valley Center	North	\$0	\$302	\$998	\$0	\$1,300	\$1,300

¹ SANDAG RTCIP fee (\$2,741.97 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

⁶ Rate includes 20% Village Core discount.

(Effective July 1, 2023)

	z			(H) Office (\$	/ 1,000 sq ft)		
	TIF REGION	SANDAG		County T	TIF ^{2, 3, 4, 5, 6}		
COMMUNITY	: RE	RTCIP	State	Regional	Local	TOTAL	TOTAL FEE
PLANNING AREA	"=	Fee 1, 2	Facilities	Facilities	Facilities	TIF	(RTCIP+TIF)
Alpine	South	\$0	\$214	\$2,035	\$1,330	\$3,579	\$3,579
Bonsall	North	\$0	\$544	\$1,792	\$1,270	\$3,606	\$3,606
Central Mountain	East	\$0	\$631	\$0	\$0	\$631	\$631
County Islands	South	\$0	\$214	\$2,035	\$0	\$2,249	\$2,249
Crest-Dehesa	South	\$0	\$214	\$2,035	\$0	\$2,249	\$2,249
Desert	East	\$0	\$631	\$0	\$0	\$631	\$631
Fallbrook	North	\$0	\$544	\$1,792	\$186	\$2,522	\$2,522
Jamul-Dulzura	South	\$0	\$214	\$2,035	\$0	\$2,249	\$2,249
Julian	East	\$0	\$631	\$0	\$0	\$631	\$631
Lakeside	South	\$0	\$214	\$2,035	\$376	\$2,625	\$2,625
Mountain Empire	East	\$0	\$631	\$0	\$0	\$631	\$631
North County Metro	North	\$0	\$544	\$1,792	\$132	\$2,468	\$2,468
North Mountain	East	\$0	\$631	\$0	\$0	\$631	\$631
Otay	South	\$0	\$214	\$876	\$0	\$1,090	\$1,090
Pala-Pauma	North	\$0	\$544	\$1,792	\$0	\$2,336	\$2,336
Pendleton-De Luz	North	\$0	\$544	\$1,792	\$0	\$2,336	\$2,336
Rainbow	North	\$0	\$544	\$1,792	\$0	\$2,336	\$2,336
Ramona	East	\$0	\$631	\$0	\$1,358	\$1,989	\$1,989
San Dieguito	North	\$0	\$544	\$1,792	\$378	\$2,714	\$2,714
Spring Valley	South	\$0	\$214	\$2,035	\$0	\$2,249	\$2,249
Sweetwater	South	\$0	\$214	\$2,035	\$0	\$2,249	\$2,249
Valle De Oro	South	\$0	\$214	\$2,035	\$0	\$2,249	\$2,249
Valley Center	North	\$0	\$544	\$1,792	\$0	\$2,336	\$2,336

¹ SANDAG RTCIP fee (\$2,741.97 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

⁶ Rate includes 20% Village Core discount.

(Effective July 1, 2023)

	Z		(I) Ware	housing & St	orage (\$ / 1,00	00 sq ft)	
	TIF REGION	SANDAG		County T	IF ^{2, 3, 4, 5, 6}		
COMMUNITY	8	RTCIP	State	Regional	Local	TOTAL	TOTAL FEE
PLANNING AREA	Ë	Fee 1, 2	Facilities	Facilities	Facilities	TIF	(RTCIP+TIF)
Alpine	South	\$0	\$52	\$496	\$318	\$866	\$866
Bonsall	North	\$0	\$133	\$437	\$304	\$874	\$874
Central Mountain	East	\$0	\$154	\$0	\$0	\$154	\$154
County Islands	South	\$0	\$52	\$496	\$0	\$548	\$548
Crest-Dehesa	South	\$0	\$52	\$496	\$0	\$548	\$548
Desert	East	\$0	\$154	\$0	\$0	\$154	\$154
Fallbrook	North	\$0	\$133	\$437	\$46	\$616	\$616
Jamul-Dulzura	South	\$0	\$52	\$496	\$0	\$548	\$548
Julian	East	\$0	\$154	\$0	\$0	\$154	\$154
Lakeside	South	\$0	\$52	\$496	\$91	\$639	\$639
Mountain Empire	East	\$0	\$154	\$0	\$0	\$154	\$154
North County Metro	North	\$0	\$133	\$437	\$32	\$602	\$602
North Mountain	East	\$0	\$154	\$0	\$0	\$154	\$154
Otay	South	\$0	\$52	\$214	\$0	\$266	\$266
Pala-Pauma	North	\$0	\$133	\$437	\$0	\$570	\$570
Pendleton-De Luz	North	\$0	\$133	\$437	\$0	\$570	\$570
Rainbow	North	\$0	\$133	\$437	\$0	\$570	\$570
Ramona	East	\$0	\$154	\$0	\$330	\$484	\$484
San Dieguito	North	\$0	\$133	\$437	\$92	\$662	\$662
Spring Valley	South	\$0	\$52	\$496	\$0	\$548	\$548
Sweetwater	South	\$0	\$52	\$496	\$0	\$548	\$548
Valle De Oro	South	\$0	\$52	\$496	\$0	\$548	\$548
Valley Center	North	\$0	\$133	\$437	\$0	\$570	\$570

¹ SANDAG RTCIP fee (\$2,741.97 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

⁶ Rate includes 20% Village Core discount.

(Effective July 1, 2023)

	Z		(J) Gove	ernment/Instit	utional (\$ / 1,0	000 sq ft)	
	TIF REGION	SANDAG		County T	IF ^{2, 3, 4, 5, 6}		
COMMUNITY	R.	RTCIP	State	Regional	Local	TOTAL	TOTAL FEE
PLANNING AREA	₽	Fee 1, 2	Facilities	Facilities	Facilities	TIF	(RTCIP+TIF)
Alpine	South	\$0	\$128	\$1,213	\$793	\$2,134	\$2,134
Bonsall	North	\$0	\$324	\$1,069	\$758	\$2,151	\$2,151
Central Mountain	East	\$0	\$377	\$0	\$0	\$377	\$377
County Islands	South	\$0	\$128	\$1,213	\$0	\$1,341	\$1,341
Crest-Dehesa	South	\$0	\$128	\$1,213	\$0	\$1,341	\$1,341
Desert	East	\$0	\$377	\$0	\$0	\$377	\$377
Fallbrook	North	\$0	\$324	\$1,069	\$111	\$1,504	\$1,504
Jamul-Dulzura	South	\$0	\$128	\$1,213	\$0	\$1,341	\$1,341
Julian	East	\$0	\$377	\$0	\$0	\$377	\$377
Lakeside	South	\$0	\$128	\$1,213	\$224	\$1,565	\$1,565
Mountain Empire	East	\$0	\$377	\$0	\$0	\$377	\$377
North County Metro	North	\$0	\$324	\$1,069	\$78	\$1,471	\$1,471
North Mountain	East	\$0	\$377	\$0	\$0	\$377	\$377
Otay	South	\$0	\$128	\$523	\$0	\$651	\$651
Pala-Pauma	North	\$0	\$324	\$1,069	\$0	\$1,393	\$1,393
Pendleton-De Luz	North	\$0	\$324	\$1,069	\$0	\$1,393	\$1,393
Rainbow	North	\$0	\$324	\$1,069	\$0	\$1,393	\$1,393
Ramona	East	\$0	\$377	\$0	\$810	\$1,187	\$1,187
San Dieguito	North	\$0	\$324	\$1,069	\$227	\$1,620	\$1,620
Spring Valley	South	\$0	\$128	\$1,213	\$0	\$1,341	\$1,341
Sweetwater	South	\$0	\$128	\$1,213	\$0	\$1,341	\$1,341
Valle De Oro	South	\$0	\$128	\$1,213	\$0	\$1,341	\$1,341
Valley Center	North	\$0	\$324	\$1,069	\$0	\$1,393	\$1,393

¹ SANDAG RTCIP fee (\$2,741.97 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

⁶ Rate includes 20% Village Core discount.

(Effective July 1, 2023)

	Z		(K) Select Indu	ustrial (\$ / trip)	
	TIF REGION	SANDAG		County T	IF ^{2, 3, 4, 5, 6}		
COMMUNITY	8	RTCIP	State	Regional	Local	TOTAL	TOTAL FEE
PLANNING AREA	₽	Fee 1, 2	Facilities	Facilities	Facilities	TIF	(RTCIP+TIF)
Alpine	South	\$0	\$15	\$144	\$95	\$254	\$254
Bonsall	North	\$0	\$39	\$128	\$90	\$257	\$257
Central Mountain	East	\$0	\$44	\$0	\$0	\$44	\$44
County Islands	South	\$0	\$15	\$144	\$0	\$159	\$159
Crest-Dehesa	South	\$0	\$15	\$144	\$0	\$159	\$159
Desert	East	\$0	\$44	\$0	\$0	\$44	\$44
Fallbrook	North	\$0	\$39	\$128	\$13	\$180	\$180
Jamul-Dulzura	South	\$0	\$15	\$144	\$0	\$159	\$159
Julian	East	\$0	\$44	\$0	\$0	\$44	\$44
Lakeside	South	\$0	\$15	\$144	\$27	\$186	\$186
Mountain Empire	East	\$0	\$44	\$0	\$0	\$44	\$44
North County Metro	North	\$0	\$39	\$128	\$9	\$176	\$176
North Mountain	East	\$0	\$44	\$0	\$0	\$44	\$44
Otay	South	\$0	\$15	\$62	\$0	\$77	\$77
Pala-Pauma	North	\$0	\$39	\$128	\$0	\$167	\$167
Pendleton-De Luz	North	\$0	\$39	\$128	\$0	\$167	\$167
Rainbow	North	\$0	\$39	\$128	\$0	\$167	\$167
Ramona	East	\$0	\$44	\$0	\$96	\$140	\$140
San Dieguito	North	\$0	\$39	\$128	\$27	\$194	\$194
Spring Valley	South	\$0	\$15	\$144	\$0	\$159	\$159
Sweetwater	South	\$0	\$15	\$144	\$0	\$159	\$159
Valle De Oro	South	\$0	\$15	\$144	\$0	\$159	\$159
Valley Center	North	\$0	\$39	\$128	\$0	\$167	\$167

¹ SANDAG RTCIP fee (\$2,741.97 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

⁶ Rate includes 20% Village Core discount.



(Effective July 1, 2023)

	z		(A) Resider	ntial - Single-F	amily Detach	ed (\$ / unit)	
	TIF REGION	SANDAG		County ⁻	TIF ^{2, 3, 4, 5}		
COMMUNITY	: RE	RTCIP	State	Regional	Local	TOTAL	TOTAL FEE
PLANNING AREA		Fee 1, 2	Facilities	Facilities	Facilities	TIF	(RTCIP+TIF)
Alpine	South	\$2,741.97	\$194	\$1,845	\$1,206	\$3,245	\$5,986.97
Bonsall	North	\$2,741.97	\$494	\$1,626	\$1,153	\$3,273	\$6,014.97
Central Mountain	East	\$2,741.97	\$573	\$0	\$0	\$573	\$3,314.97
County Islands	South	\$2,741.97	\$194	\$1,845	\$0	\$2,039	\$4,780.97
Crest-Dehesa	South	\$2,741.97	\$194	\$1,845	\$0	\$2,039	\$4,780.97
Desert	East	\$2,741.97	\$573	\$0	\$0	\$573	\$3,314.97
Fallbrook	North	\$2,741.97	\$494	\$1,626	\$168	\$2,288	\$5,029.97
Jamul-Dulzura	South	\$2,741.97	\$194	\$1,845	\$0	\$2,039	\$4,780.97
Julian	East	\$2,741.97	\$573	\$0	\$0	\$573	\$3,314.97
Lakeside	South	\$2,741.97	\$194	\$1,845	\$342	\$2,381	\$5,122.97
Mountain Empire	East	\$2,741.97	\$573	\$0	\$0	\$573	\$3,314.97
North County Metro	North	\$2,741.97	\$494	\$1,626	\$119	\$2,239	\$4,980.97
North Mountain	East	\$2,741.97	\$573	\$0	\$0	\$573	\$3,314.97
Otay	South	\$2,741.97	\$194	\$795	\$0	\$989	\$3,730.97
Pala-Pauma	North	\$2,741.97	\$494	\$1,626	\$0	\$2,120	\$4,861.97
Pendleton-De Luz	North	\$2,741.97	\$494	\$1,626	\$0	\$2,120	\$4,861.97
Rainbow	North	\$2,741.97	\$494	\$1,626	\$0	\$2,120	\$4,861.97
Ramona	East	\$2,741.97	\$573	\$0	\$1,232	\$1,805	\$4,546.97
San Dieguito	North	\$2,741.97	\$494	\$1,626	\$344	\$2,464	\$5,205.97
Spring Valley	South	\$2,741.97	\$194	\$1,845	\$0	\$2,039	\$4,780.97
Sweetwater	South	\$2,741.97	\$194	\$1,845	\$0	\$2,039	\$4,780.97
Valle De Oro	South	\$2,741.97	\$194	\$1,845	\$0	\$2,039	\$4,780.97
Valley Center	North	\$2,741.97	\$494	\$1,626	\$0	\$2,120	\$4,861.97

¹ SANDAG RTCIP fee (\$2,741.97 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

(Effective July 1, 2023)

	z		(B) R	esidential - M	ulti-Family (\$	/ unit)	
	TIF REGION	SANDAG		County ⁻	TIF ^{2, 3, 4, 5}	-	
COMMUNITY	: RE	RTCIP	State	Regional	Local	TOTAL	TOTAL FEE
PLANNING AREA	Ĕ	Fee 1, 2	Facilities	Facilities	Facilities	TIF	(RTCIP+TIF)
Alpine	South	\$2,741.97	\$129	\$1,230	\$804	\$2,163	\$4,904.97
Bonsall	North	\$2,741.97	\$329	\$1,083	\$768	\$2,180	\$4,921.97
Central Mountain	East	\$2,741.97	\$382	\$0	\$0	\$382	\$3,123.97
County Islands	South	\$2,741.97	\$129	\$1,230	\$0	\$1,359	\$4,100.97
Crest-Dehesa	South	\$2,741.97	\$129	\$1,230	\$0	\$1,359	\$4,100.97
Desert	East	\$2,741.97	\$382	\$0	\$0	\$382	\$3,123.97
Fallbrook	North	\$2,741.97	\$329	\$1,083	\$113	\$1,525	\$4,266.97
Jamul-Dulzura	South	\$2,741.97	\$129	\$1,230	\$0	\$1,359	\$4,100.97
Julian	East	\$2,741.97	\$382	\$0	\$0	\$382	\$3,123.97
Lakeside	South	\$2,741.97	\$129	\$1,230	\$228	\$1,587	\$4,328.97
Mountain Empire	East	\$2,741.97	\$382	\$0	\$0	\$382	\$3,123.97
North County Metro	North	\$2,741.97	\$329	\$1,083	\$80	\$1,492	\$4,233.97
North Mountain	East	\$2,741.97	\$382	\$0	\$0	\$382	\$3,123.97
Otay	South	\$2,741.97	\$129	\$530	\$0	\$659	\$3,400.97
Pala-Pauma	North	\$2,741.97	\$329	\$1,083	\$0	\$1,412	\$4,153.97
Pendleton-De Luz	North	\$2,741.97	\$329	\$1,083	\$0	\$1,412	\$4,153.97
Rainbow	North	\$2,741.97	\$329	\$1,083	\$0	\$1,412	\$4,153.97
Ramona	East	\$2,741.97	\$382	\$0	\$821	\$1,203	\$3,944.97
San Dieguito	North	\$2,741.97	\$329	\$1,083	\$229	\$1,641	\$4,382.97
Spring Valley	South	\$2,741.97	\$129	\$1,230	\$0	\$1,359	\$4,100.97
Sweetwater	South	\$2,741.97	\$129	\$1,230	\$0	\$1,359	\$4,100.97
Valle De Oro	South	\$2,741.97	\$129	\$1,230	\$0	\$1,359	\$4,100.97
Valley Center	North	\$2,741.97	\$329	\$1,083	\$0	\$1,412	\$4,153.97

¹ SANDAG RTCIP fee (\$2,741.97 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

(Effective July 1, 2023)

	z		(C) Res	sidential - Non	ı-Permanent (\$ / unit)	
	TIF REGION	SANDAG		County ⁻	TIF ^{2, 3, 4, 5}		
COMMUNITY	. B	RTCIP	State	Regional	Local	TOTAL	TOTAL FEE
PLANNING AREA	Ĕ	Fee 1, 2	Facilities	Facilities	Facilities	TIF	(RTCIP+TIF)
Alpine	South	\$0	\$81	\$769	\$502	\$1,352	\$1,352
Bonsall	North	\$0	\$205	\$677	\$481	\$1,363	\$1,363
Central Mountain	East	\$0	\$239	\$0	\$0	\$239	\$239
County Islands	South	\$0	\$81	\$769	\$0	\$850	\$850
Crest-Dehesa	South	\$0	\$81	\$769	\$0	\$850	\$850
Desert	East	\$0	\$239	\$0	\$0	\$239	\$239
Fallbrook	North	\$0	\$205	\$677	\$71	\$953	\$953
Jamul-Dulzura	South	\$0	\$81	\$769	\$0	\$850	\$850
Julian	East	\$0	\$239	\$0	\$0	\$239	\$239
Lakeside	South	\$0	\$81	\$769	\$142	\$992	\$992
Mountain Empire	East	\$0	\$239	\$0	\$0	\$239	\$239
North County Metro	North	\$0	\$205	\$677	\$49	\$931	\$931
North Mountain	East	\$0	\$239	\$0	\$0	\$239	\$239
Otay	South	\$0	\$81	\$332	\$0	\$413	\$413
Pala-Pauma	North	\$0	\$205	\$677	\$0	\$882	\$882
Pendleton-De Luz	North	\$0	\$205	\$677	\$0	\$882	\$882
Rainbow	North	\$0	\$205	\$677	\$0	\$882	\$882
Ramona	East	\$0	\$239	\$0	\$514	\$753	\$753
San Dieguito	North	\$0	\$205	\$677	\$143	\$1,025	\$1,025
Spring Valley	South	\$0	\$81	\$769	\$0	\$850	\$850
Sweetwater	South	\$0	\$81	\$769	\$0	\$850	\$850
Valle De Oro	South	\$0	\$81	\$769	\$0	\$850	\$850
Valley Center	North	\$0	\$205	\$677	\$0	\$882	\$882

¹ SANDAG RTCIP fee (\$2,741.97 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

(Effective July 1, 2023)

	Z		(D) Res	idential - Con	gregate Care	(\$ / unit)	
	TIF REGION	SANDAG		County ⁻	TIF ^{2, 3, 4, 5}		
COMMUNITY	R.	RTCIP	State	Regional	Local	TOTAL	TOTAL FEE
PLANNING AREA	₽	Fee 1, 2	Facilities	Facilities	Facilities	TIF	(RTCIP+TIF)
Alpine	South	\$0	\$40	\$385	\$252	\$677	\$677
Bonsall	North	\$0	\$102	\$339	\$240	\$681	\$681
Central Mountain	East	\$0	\$119	\$0	\$0	\$119	\$119
County Islands	South	\$0	\$40	\$385	\$0	\$425	\$425
Crest-Dehesa	South	\$0	\$40	\$385	\$0	\$425	\$425
Desert	East	\$0	\$119	\$0	\$0	\$119	\$119
Fallbrook	North	\$0	\$102	\$339	\$35	\$476	\$476
Jamul-Dulzura	South	\$0	\$40	\$385	\$0	\$425	\$425
Julian	East	\$0	\$119	\$0	\$0	\$119	\$119
Lakeside	South	\$0	\$40	\$385	\$71	\$496	\$496
Mountain Empire	East	\$0	\$119	\$0	\$0	\$119	\$119
North County Metro	North	\$0	\$102	\$339	\$25	\$466	\$466
North Mountain	East	\$0	\$119	\$0	\$0	\$119	\$119
Otay	South	\$0	\$40	\$166	\$0	\$206	\$206
Pala-Pauma	North	\$0	\$102	\$339	\$0	\$441	\$441
Pendleton-De Luz	North	\$0	\$102	\$339	\$0	\$441	\$441
Rainbow	North	\$0	\$102	\$339	\$0	\$441	\$441
Ramona	East	\$0	\$119	\$0	\$257	\$376	\$376
San Dieguito	North	\$0	\$102	\$339	\$72	\$513	\$513
Spring Valley	South	\$0	\$40	\$385	\$0	\$425	\$425
Sweetwater	South	\$0	\$40	\$385	\$0	\$425	\$425
Valle De Oro	South	\$0	\$40	\$385	\$0	\$425	\$425
Valley Center	North	\$0	\$102	\$339	\$0	\$441	\$441

¹ SANDAG RTCIP fee (\$2,741.97 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

(Effective July 1, 2023)

	z		(E) Ge	eneral Comme	rcial (\$ / 1,000) sq ft)	
	TIF REGION	SANDAG		County ⁻	TIF ^{2, 3, 4, 5}		
COMMUNITY	. R	RTCIP	State	Regional	Local	TOTAL	TOTAL FEE
PLANNING AREA	Ë	Fee 1, 2	Facilities	Facilities	Facilities	TIF	(RTCIP+TIF)
Alpine	South	\$0	\$338	\$3,215	\$2,102	\$5,655	\$5,655
Bonsall	North	\$0	\$859	\$2,832	\$2,008	\$5,699	\$5,699
Central Mountain	East	\$0	\$998	\$0	\$0	\$998	\$998
County Islands	South	\$0	\$338	\$3,215	\$0	\$3,553	\$3,553
Crest-Dehesa	South	\$0	\$338	\$3,215	\$0	\$3,553	\$3,553
Desert	East	\$0	\$998	\$0	\$0	\$998	\$998
Fallbrook	North	\$0	\$859	\$2,832	\$294	\$3,985	\$3,985
Jamul-Dulzura	South	\$0	\$338	\$3,215	\$0	\$3,553	\$3,553
Julian	East	\$0	\$998	\$0	\$0	\$998	\$998
Lakeside	South	\$0	\$338	\$3,215	\$595	\$4,148	\$4,148
Mountain Empire	East	\$0	\$998	\$0	\$0	\$998	\$998
North County Metro	North	\$0	\$859	\$2,832	\$208	\$3,899	\$3,899
North Mountain	East	\$0	\$998	\$0	\$0	\$998	\$998
Otay	South	\$0	\$338	\$1,384	\$0	\$1,722	\$1,722
Pala-Pauma	North	\$0	\$859	\$2,832	\$0	\$3,691	\$3,691
Pendleton-De Luz	North	\$0	\$859	\$2,832	\$0	\$3,691	\$3,691
Rainbow	North	\$0	\$859	\$2,832	\$0	\$3,691	\$3,691
Ramona	East	\$0	\$998	\$0	\$2,146	\$3,144	\$3,144
San Dieguito	North	\$0	\$859	\$2,832	\$599	\$4,290	\$4,290
Spring Valley	South	\$0	\$338	\$3,215	\$0	\$3,553	\$3,553
Sweetwater	South	\$0	\$338	\$3,215	\$0	\$3,553	\$3,553
Valle De Oro	South	\$0	\$338	\$3,215	\$0	\$3,553	\$3,553
Valley Center	North	\$0	\$859	\$2,832	\$0	\$3,691	\$3,691

¹ SANDAG RTCIP fee (\$2,741.97 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

(Effective July 1, 2023)

	z		(F)	Furniture Sto	re (\$ / 1,000 s	q ft)	
	TIF REGION	SANDAG		County ⁻	TIF ^{2, 3, 4, 5}		
COMMUNITY	: RE	RTCIP	State	Regional	Local	TOTAL	TOTAL FEE
PLANNING AREA		Fee 1, 2	Facilities	Facilities	Facilities	TIF	(RTCIP+TIF)
Alpine	South	\$0	\$47	\$440	\$287	\$774	\$774
Bonsall	North	\$0	\$118	\$387	\$275	\$780	\$780
Central Mountain	East	\$0	\$137	\$0	\$0	\$137	\$137
County Islands	South	\$0	\$47	\$440	\$0	\$487	\$487
Crest-Dehesa	South	\$0	\$47	\$440	\$0	\$487	\$487
Desert	East	\$0	\$137	\$0	\$0	\$137	\$137
Fallbrook	North	\$0	\$118	\$387	\$40	\$545	\$545
Jamul-Dulzura	South	\$0	\$47	\$440	\$0	\$487	\$487
Julian	East	\$0	\$137	\$0	\$0	\$137	\$137
Lakeside	South	\$0	\$47	\$440	\$81	\$568	\$568
Mountain Empire	East	\$0	\$137	\$0	\$0	\$137	\$137
North County Metro	North	\$0	\$118	\$387	\$28	\$533	\$533
North Mountain	East	\$0	\$137	\$0	\$0	\$137	\$137
Otay	South	\$0	\$47	\$190	\$0	\$237	\$237
Pala-Pauma	North	\$0	\$118	\$387	\$0	\$505	\$505
Pendleton-De Luz	North	\$0	\$118	\$387	\$0	\$505	\$505
Rainbow	North	\$0	\$118	\$387	\$0	\$505	\$505
Ramona	East	\$0	\$137	\$0	\$294	\$431	\$431
San Dieguito	North	\$0	\$118	\$387	\$82	\$587	\$587
Spring Valley	South	\$0	\$47	\$440	\$0	\$487	\$487
Sweetwater	South	\$0	\$47	\$440	\$0	\$487	\$487
Valle De Oro	South	\$0	\$47	\$440	\$0	\$487	\$487
Valley Center	North	\$0	\$118	\$387	\$0	\$505	\$505

¹ SANDAG RTCIP fee (\$2,741.97 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

(Effective July 1, 2023)

	z		(G) G	Seneral Indust	rial (\$ / 1,000	sq ft)	
	TIF REGION	SANDAG		County ⁻	TIF ^{2, 3, 4, 5}		
COMMUNITY	: RE	RTCIP	State	Regional	Local	TOTAL	TOTAL FEE
PLANNING AREA	🖹	Fee 1, 2	Facilities	Facilities	Facilities	TIF	(RTCIP+TIF)
Alpine	South	\$0	\$149	\$1,416	\$925	\$2,490	\$2,490
Bonsall	North	\$0	\$378	\$1,248	\$885	\$2,511	\$2,511
Central Mountain	East	\$0	\$439	\$0	\$0	\$439	\$439
County Islands	South	\$0	\$149	\$1,416	\$0	\$1,565	\$1,565
Crest-Dehesa	South	\$0	\$149	\$1,416	\$0	\$1,565	\$1,565
Desert	East	\$0	\$439	\$0	\$0	\$439	\$439
Fallbrook	North	\$0	\$378	\$1,248	\$129	\$1,755	\$1,755
Jamul-Dulzura	South	\$0	\$149	\$1,416	\$0	\$1,565	\$1,565
Julian	East	\$0	\$439	\$0	\$0	\$439	\$439
Lakeside	South	\$0	\$149	\$1,416	\$262	\$1,827	\$1,827
Mountain Empire	East	\$0	\$439	\$0	\$0	\$439	\$439
North County Metro	North	\$0	\$378	\$1,248	\$91	\$1,717	\$1,717
North Mountain	East	\$0	\$439	\$0	\$0	\$439	\$439
Otay	South	\$0	\$149	\$610	\$0	\$759	\$759
Pala-Pauma	North	\$0	\$378	\$1,248	\$0	\$1,626	\$1,626
Pendleton-De Luz	North	\$0	\$378	\$1,248	\$0	\$1,626	\$1,626
Rainbow	North	\$0	\$378	\$1,248	\$0	\$1,626	\$1,626
Ramona	East	\$0	\$439	\$0	\$945	\$1,384	\$1,384
San Dieguito	North	\$0	\$378	\$1,248	\$263	\$1,889	\$1,889
Spring Valley	South	\$0	\$149	\$1,416	\$0	\$1,565	\$1,565
Sweetwater	South	\$0	\$149	\$1,416	\$0	\$1,565	\$1,565
Valle De Oro	South	\$0	\$149	\$1,416	\$0	\$1,565	\$1,565
Valley Center	North	\$0	\$378	\$1,248	\$0	\$1,626	\$1,626

¹ SANDAG RTCIP fee (\$2,741.97 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

(Effective July 1, 2023)

	Z			(H) Office (\$	/ 1,000 sq ft)		
	TIF REGION	SANDAG		County ⁻	TIF ^{2, 3, 4, 5}		
COMMUNITY	. B	RTCIP	State	Regional	Local	TOTAL	TOTAL FEE
PLANNING AREA	Ë	Fee ^{1, 2}	Facilities	Facilities	Facilities	TIF	(RTCIP+TIF)
Alpine	South	\$0	\$267	\$2,543	\$1,663	\$4,473	\$4,473
Bonsall	North	\$0	\$680	\$2,240	\$1,588	\$4,508	\$4,508
Central Mountain	East	\$0	\$790	\$0	\$0	\$790	\$790
County Islands	South	\$0	\$267	\$2,543	\$0	\$2,810	\$2,810
Crest-Dehesa	South	\$0	\$267	\$2,543	\$0	\$2,810	\$2,810
Desert	East	\$0	\$790	\$0	\$0	\$790	\$790
Fallbrook	North	\$0	\$680	\$2,240	\$233	\$3,153	\$3,153
Jamul-Dulzura	South	\$0	\$267	\$2,543	\$0	\$2,810	\$2,810
Julian	East	\$0	\$790	\$0	\$0	\$790	\$790
Lakeside	South	\$0	\$267	\$2,543	\$471	\$3,281	\$3,281
Mountain Empire	East	\$0	\$790	\$0	\$0	\$790	\$790
North County Metro	North	\$0	\$680	\$2,240	\$164	\$3,084	\$3,084
North Mountain	East	\$0	\$790	\$0	\$0	\$790	\$790
Otay	South	\$0	\$267	\$1,095	\$0	\$1,362	\$1,362
Pala-Pauma	North	\$0	\$680	\$2,240	\$0	\$2,920	\$2,920
Pendleton-De Luz	North	\$0	\$680	\$2,240	\$0	\$2,920	\$2,920
Rainbow	North	\$0	\$680	\$2,240	\$0	\$2,920	\$2,920
Ramona	East	\$0	\$790	\$0	\$1,698	\$2,488	\$2,488
San Dieguito	North	\$0	\$680	\$2,240	\$473	\$3,393	\$3,393
Spring Valley	South	\$0	\$267	\$2,543	\$0	\$2,810	\$2,810
Sweetwater	South	\$0	\$267	\$2,543	\$0	\$2,810	\$2,810
Valle De Oro	South	\$0	\$267	\$2,543	\$0	\$2,810	\$2,810
Valley Center	North	\$0	\$680	\$2,240	\$0	\$2,920	\$2,920

¹ SANDAG RTCIP fee (\$2,741.97 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

(Effective July 1, 2023)

	z		(I) Ware	ehousing & St	orage (\$ / 1,00	00 sq ft)	
	TIF REGION	SANDAG		County	TIF ^{2, 3, 4, 5}		
COMMUNITY	. RE	RTCIP	State	Regional	Local	TOTAL	TOTAL FEE
PLANNING AREA		Fee 1, 2	Facilities	Facilities	Facilities	TIF	(RTCIP+TIF)
Alpine	South	\$0	\$65	\$620	\$405	\$1,090	\$1,090
Bonsall	North	\$0	\$166	\$545	\$387	\$1,098	\$1,098
Central Mountain	East	\$0	\$192	\$0	\$0	\$192	\$192
County Islands	South	\$0	\$65	\$620	\$0	\$685	\$685
Crest-Dehesa	South	\$0	\$65	\$620	\$0	\$685	\$685
Desert	East	\$0	\$192	\$0	\$0	\$192	\$192
Fallbrook	North	\$0	\$166	\$545	\$57	\$768	\$768
Jamul-Dulzura	South	\$0	\$65	\$620	\$0	\$685	\$685
Julian	East	\$0	\$192	\$0	\$0	\$192	\$192
Lakeside	South	\$0	\$65	\$620	\$115	\$800	\$800
Mountain Empire	East	\$0	\$192	\$0	\$0	\$192	\$192
North County Metro	North	\$0	\$166	\$545	\$40	\$751	\$751
North Mountain	East	\$0	\$192	\$0	\$0	\$192	\$192
Otay	South	\$0	\$65	\$267	\$0	\$332	\$332
Pala-Pauma	North	\$0	\$166	\$545	\$0	\$711	\$711
Pendleton-De Luz	North	\$0	\$166	\$545	\$0	\$711	\$711
Rainbow	North	\$0	\$166	\$545	\$0	\$711	\$711
Ramona	East	\$0	\$192	\$0	\$414	\$606	\$606
San Dieguito	North	\$0	\$166	\$545	\$115	\$826	\$826
Spring Valley	South	\$0	\$65	\$620	\$0	\$685	\$685
Sweetwater	South	\$0	\$65	\$620	\$0	\$685	\$685
Valle De Oro	South	\$0	\$65	\$620	\$0	\$685	\$685
Valley Center	North	\$0	\$166	\$545	\$0	\$711	\$711

¹ SANDAG RTCIP fee (\$2,741.97 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

(Effective July 1, 2023)

	z		(J) Gove	ernment/Instit	utional (\$ / 1,0	000 sq ft)	
	TIF REGION	SANDAG		County ⁻	TIF ^{2, 3, 4, 5}		
COMMUNITY	. R	RTCIP	State	Regional	Local	TOTAL	TOTAL FEE
PLANNING AREA	Ë	Fee 1, 2	Facilities	Facilities	Facilities	TIF	(RTCIP+TIF)
Alpine	South	\$0	\$159	\$1,517	\$992	\$2,668	\$2,668
Bonsall	North	\$0	\$406	\$1,336	\$948	\$2,690	\$2,690
Central Mountain	East	\$0	\$471	\$0	\$0	\$471	\$471
County Islands	South	\$0	\$159	\$1,517	\$0	\$1,676	\$1,676
Crest-Dehesa	South	\$0	\$159	\$1,517	\$0	\$1,676	\$1,676
Desert	East	\$0	\$471	\$0	\$0	\$471	\$471
Fallbrook	North	\$0	\$406	\$1,336	\$139	\$1,881	\$1,881
Jamul-Dulzura	South	\$0	\$159	\$1,517	\$0	\$1,676	\$1,676
Julian	East	\$0	\$471	\$0	\$0	\$471	\$471
Lakeside	South	\$0	\$159	\$1,517	\$281	\$1,957	\$1,957
Mountain Empire	East	\$0	\$471	\$0	\$0	\$471	\$471
North County Metro	North	\$0	\$406	\$1,336	\$97	\$1,839	\$1,839
North Mountain	East	\$0	\$471	\$0	\$0	\$471	\$471
Otay	South	\$0	\$159	\$653	\$0	\$812	\$812
Pala-Pauma	North	\$0	\$406	\$1,336	\$0	\$1,742	\$1,742
Pendleton-De Luz	North	\$0	\$406	\$1,336	\$0	\$1,742	\$1,742
Rainbow	North	\$0	\$406	\$1,336	\$0	\$1,742	\$1,742
Ramona	East	\$0	\$471	\$0	\$1,012	\$1,483	\$1,483
San Dieguito	North	\$0	\$406	\$1,336	\$282	\$2,024	\$2,024
Spring Valley	South	\$0	\$159	\$1,517	\$0	\$1,676	\$1,676
Sweetwater	South	\$0	\$159	\$1,517	\$0	\$1,676	\$1,676
Valle De Oro	South	\$0	\$159	\$1,517	\$0	\$1,676	\$1,676
Valley Center	North	\$0	\$406	\$1,336	\$0	\$1,742	\$1,742

¹ SANDAG RTCIP fee (\$2,741.97 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

(Effective July 1, 2023)

	z			(K) Select Indi	ustrial (\$ / trip)	
	TIF REGION	SANDAG		County ⁻	TIF ^{2, 3, 4, 5}		
COMMUNITY	. RE	RTCIP	State	Regional	Local	TOTAL	TOTAL FEE
PLANNING AREA		Fee 1, 2	Facilities	Facilities	Facilities	TIF	(RTCIP+TIF)
Alpine	South	\$0	\$19	\$181	\$118	\$318	\$318
Bonsall	North	\$0	\$48	\$159	\$113	\$320	\$320
Central Mountain	East	\$0	\$56	\$0	\$0	\$56	\$56
County Islands	South	\$0	\$19	\$181	\$0	\$200	\$200
Crest-Dehesa	South	\$0	\$19	\$181	\$0	\$200	\$200
Desert	East	\$0	\$56	\$0	\$0	\$56	\$56
Fallbrook	North	\$0	\$48	\$159	\$16	\$223	\$223
Jamul-Dulzura	South	\$0	\$19	\$181	\$0	\$200	\$200
Julian	East	\$0	\$56	\$0	\$0	\$56	\$56
Lakeside	South	\$0	\$19	\$181	\$33	\$233	\$233
Mountain Empire	East	\$0	\$56	\$0	\$0	\$56	\$56
North County Metro	North	\$0	\$48	\$159	\$11	\$218	\$218
North Mountain	East	\$0	\$56	\$0	\$0	\$56	\$56
Otay	South	\$0	\$19	\$77	\$0	\$96	\$96
Pala-Pauma	North	\$0	\$48	\$159	\$0	\$207	\$207
Pendleton-De Luz	North	\$0	\$48	\$159	\$0	\$207	\$207
Rainbow	North	\$0	\$48	\$159	\$0	\$207	\$207
Ramona	East	\$0	\$56	\$0	\$120	\$176	\$176
San Dieguito	North	\$0	\$48	\$159	\$34	\$241	\$241
Spring Valley	South	\$0	\$19	\$181	\$0	\$200	\$200
Sweetwater	South	\$0	\$19	\$181	\$0	\$200	\$200
Valle De Oro	South	\$0	\$19	\$181	\$0	\$200	\$200
Valley Center	North	\$0	\$48	\$159	\$0	\$207	\$207

¹ SANDAG RTCIP fee (\$2,741.97 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.