

**CLERK OF THE BOARD OF SUPERVISORS
EXHIBIT/DOCUMENT LOG**

MEETING DATE & AGENDA NO. 03/24/2026 #24

STAFF DOCUMENTS (Numerical)

No.	Presented by:	Description:
1	Staff	11- Page PowerPoint

2

3

4

5

PUBLIC DOCUMENTS (Alphabetical)

No.	Presented by:	Description:
A	N/A	

B

C

D

E

F

Item #24: Noticed Public Hearing – Fiscal Year 2026-27 Annual Plan for the Community Development Block Grant, HOME Investment Partnerships, Emergency Solutions Grant, and Housing Opportunities for Persons with AIDS; Reallocation of Program Funds; A Resolution of the San Diego County Board of Supervisors Approving the Fiscal Year 2026-27 Annual Plan; Authorize Applications for Additional Funding Opportunities to Support Future Housing or Community Development (Districts: All)

Elizabeth A. Hernandez, Ph.D., Interim Deputy Chief Administrative Officer, Health and Human Services Agency

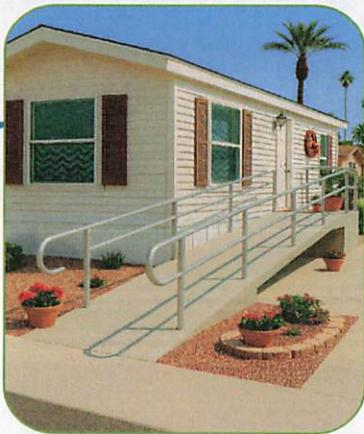
David Estrella, Director, Housing and Community Development Services

Kelly Salmons, Deputy Director, Housing and Community Development Services

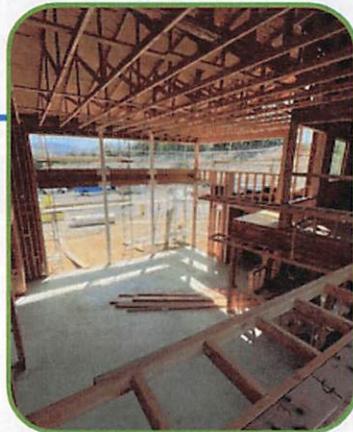
March 24, 2026



Entitlement Programs



**Community
Development Block
Grant (CDBG)**



**HOME Investment
Partnerships
Program (HOME)**

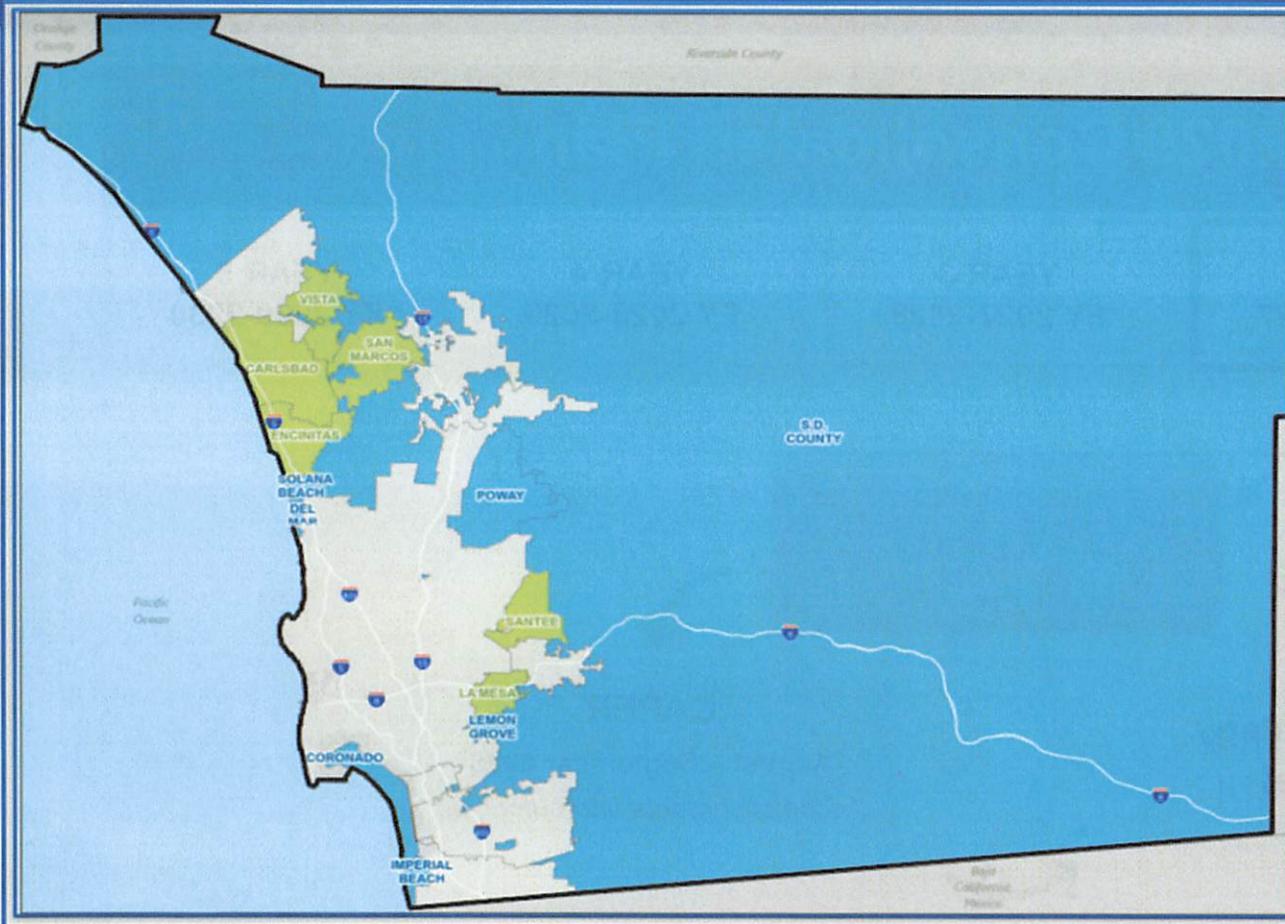


**Emergency
Solutions Grant
Program (ESG)**



**Housing
Opportunities for
Persons with
HIV/AIDS (HOPWA)**

San Diego County Consortium Jurisdictions



**Urban County –
CDBG & ESG
Programs**



**HOME Consortium –
HOME Program**

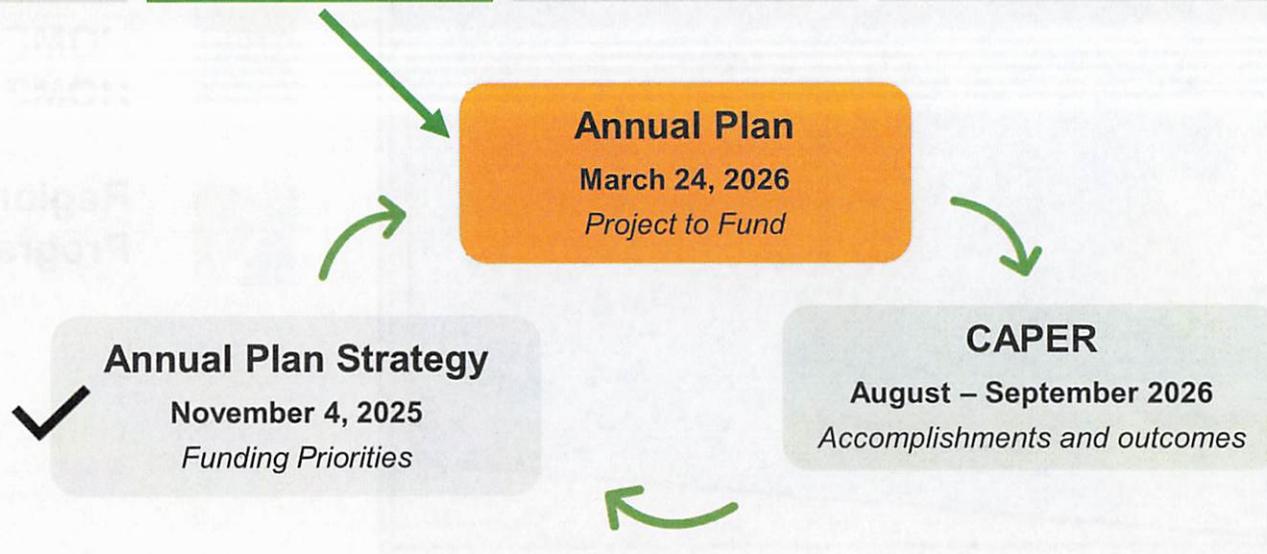
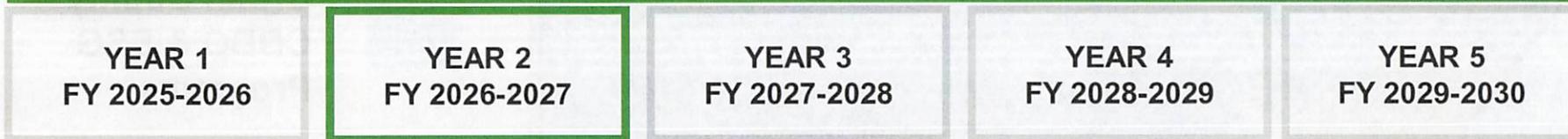


**Regional – HOPWA
Program**

Planning Process



2025-2029 Consolidated Plan



Community Development Block Grant (CDBG)



Supports community development activities for low and moderate-income persons.

\$4.2 MILLION

- Affordable Housing Acquisition and Preservation
- ADA Improvements
- Homeless Shelters and Services
- Fair Housing



HOME Investment Partnership Program (HOME)



Supports local housing strategies to increase the supply of affordable housing.

\$2.8 MILLION

- Development of Affordable Housing
- First-Time Homebuyer Programs

Emergency Solutions Grant (ESG)



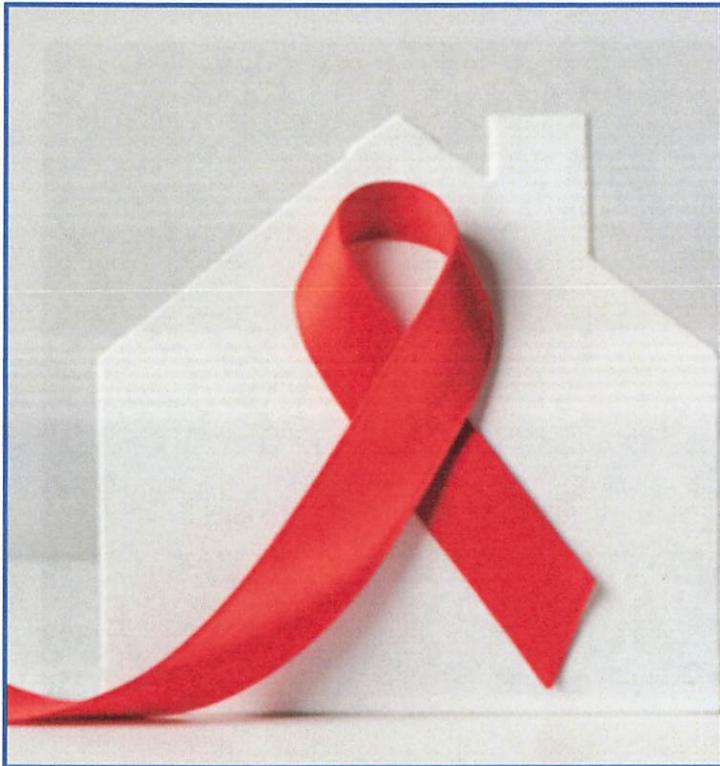
Supports the first step in a continuum of assistance to prevent and end homelessness for persons who are experiencing or are at risk of homelessness.

\$367K

- Rapid Rehousing
- Emergency Shelter



Housing Opportunities for People With HIV/AIDS Program (HOPWA)



Supports housing and services for low-income people living with HIV and AIDS.

\$6.4 MILLION

- **Tenant-Based Rental Assistance**
- **Supportive Services**
- **Housing Operations**
- **Short-Term Rental, Mortgage, & Utility Assistance**

Outreach and Engagement



7 Local Newspapers



Shared with over 13,000 residents via distribution lists



Shared on HCDS Website, Engage San Diego County, and Social Media with over 16,000 impressions



Recommendations



Authorize the following actions:

- Receive public testimony and approve the proposed FY 2026-27 Annual Plan and corresponding resolution
- Reallocation of program funding as necessary
- Take actions necessary to execute contracts and award funding
- Funding adjustment to reflect changes from HUD, if necessary
- Application for additional funding opportunities as necessary

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