

**CLERK OF THE BOARD OF SUPERVISORS
EXHIBIT/DOCUMENT LOG**

MEETING DATE & AGENDA NO. 04/08/2025 #21

STAFF DOCUMENTS (Numerical)

No.	Presented by:	Description:
1	Staff	13 Page PowerPoint

2

3

4

5

PUBLIC DOCUMENTS (Alphabetical)

No.	Presented by:	Description:
A	N/A	

B

C

D

E

F

April 8, 2025
Item 21

CAPITAL IMPROVEMENT NEEDS ASSESSMENT (CINA)

FISCAL YEARS 2025/26 - 2029/30

Marko Medved, Director, General Services
Jason Hemmens, Director, Parks & Recreation

ENGAGEMENT OPPORTUNITIES



2025 - 2030 Capital Plan

View the preliminary draft 2025 - 2030 Capital Plan using our project dashboard below or click our project dashboard, click [here](#) on your mobile device.

County of San Diego 2025 - 2030 Capital Plan Project Dashboard

The 2025 - 2030 Capital Plan Project Dashboard can be used to learn more about the County's forecasted capital projects.

Adjust the filters or current map extent to refine the results

- Select a department
No department selected
- Select a phase
No phase selected
- Select a district
No district selected
- Underserved Communities
No status selected

Total Capital Projects

29

- 45 Ranch Library Expansion Library
- Butterfield Ranch/Star Valley Development Parks
- Central Region Behavioral Health Community-Based Care Behavioral Health
- Children's Crisis Residential Behavioral Health

How Public Input Shapes County Facilities

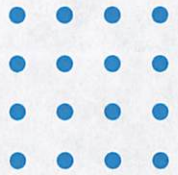
From a US county public health authority

Watch on YouTube

Review

The preliminary draft of the

vell centers, and fire stations are examples of County facilities that support our communities and staff. Having County facilities e needs of the community is essential to the quality of life for San Diego County residents. The County has a five-year plan to novate facilities to ensure we are taking care of our aging infrastructure and preparing for future needs so we can provide



SUMMARY



\$26.4M

Identified for funding consideration in FY25-26

\$838.2M

Total five-year funding requirement for CINA

\$634.6M

Previously funded for projects under construction or recently completed

Recommended Projects in FY25/26

6 Projects / \$26.5M

- **Children's Crisis Residential**
- **County Fire Training Tower**
- **EV Roadmap**
- **Probation's Youth Less Restrictive Placement**
- **Ramona Sheriff Substation**
- **Stormwater Program**



Stormwater Program



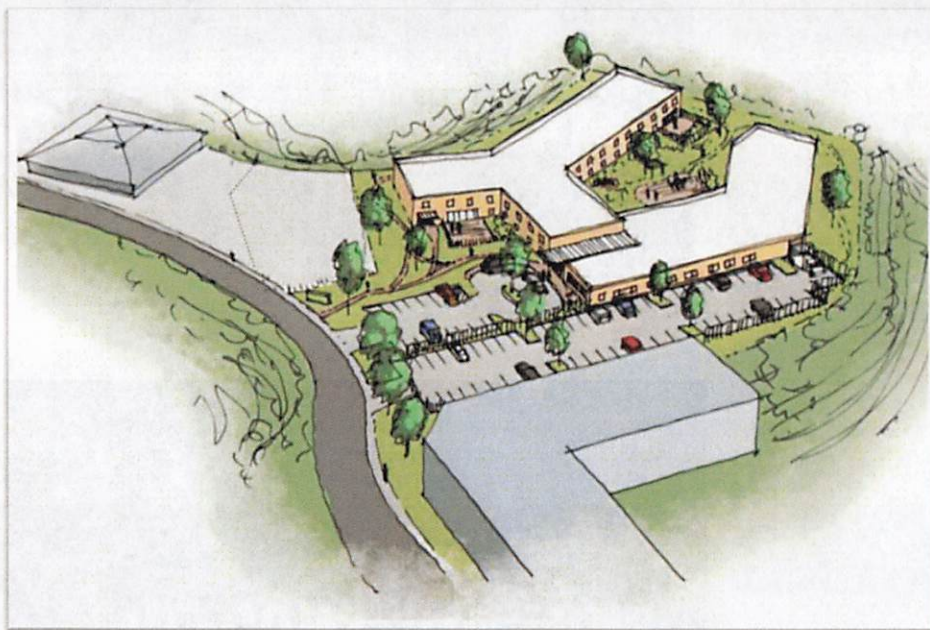
Ramona Sheriff Substation



County Fire Training Tower

CAPITAL INVESTMENTS IN BEHAVIORAL HEALTH

2 PROJECTS / \$37M



Central Community Based Care



**San Diego County Psychiatric Hospital Conversion to
Subacute Care**

PRE-CONSTRUCTION
13 PROJECTS / \$71.4m



4S Ranch Library Expansion



Jacumba Fire Station

County Animal Shelter

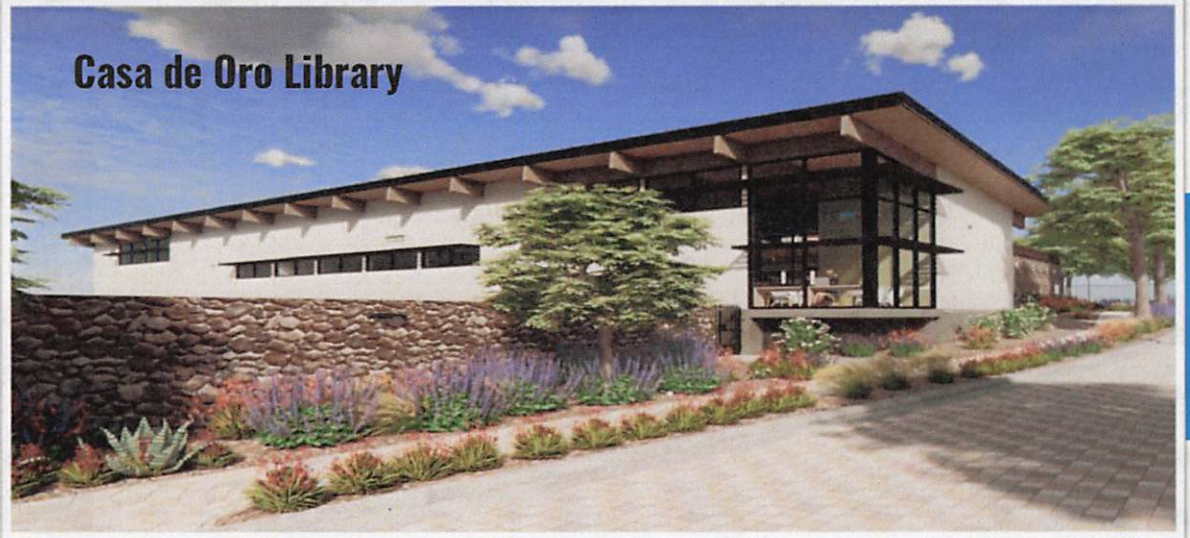


Public Health Lab



**UNDER
CONSTRUCTION**
7 PROJECTS / \$470M

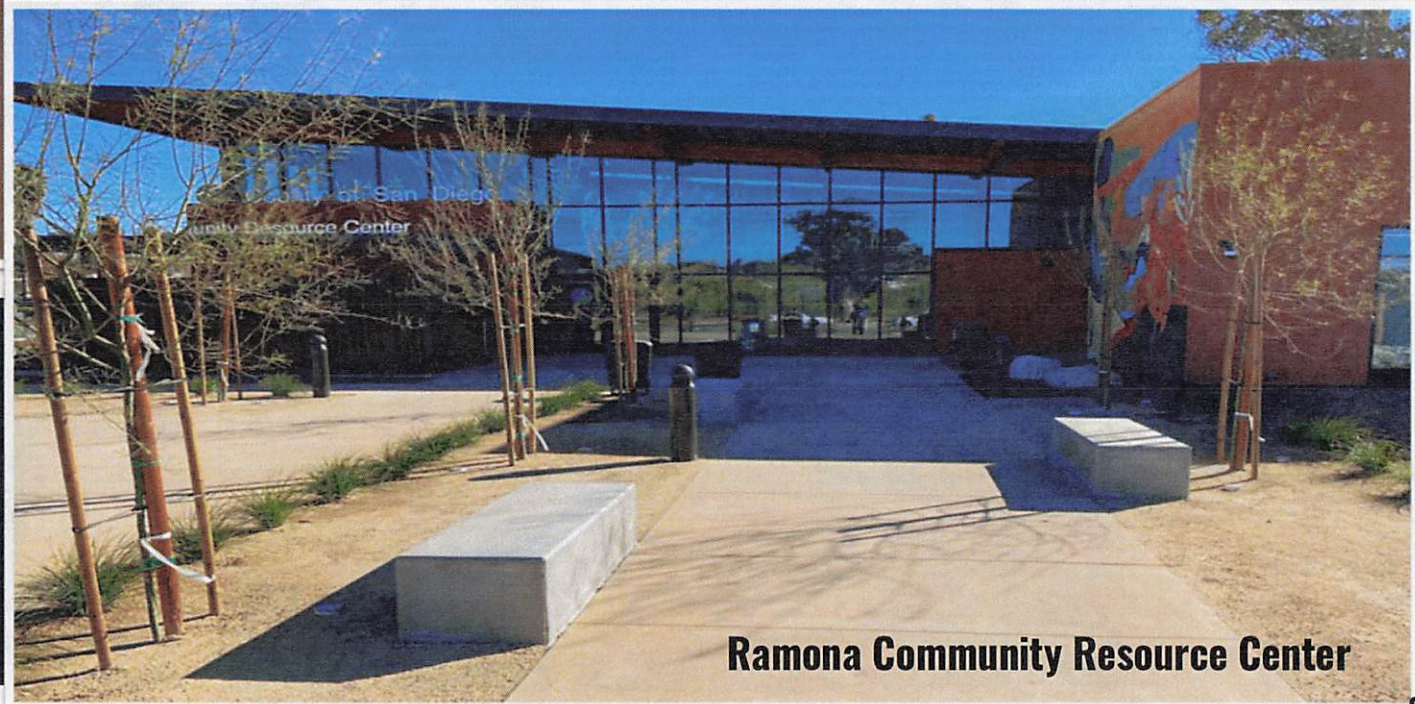
Casa de Oro Library



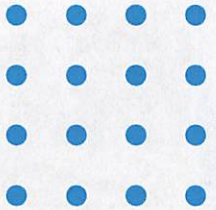


Tri-City Psychiatric Health Facility

**RECENTLY
COMPLETED
2 PROJECTS / \$42.6M**

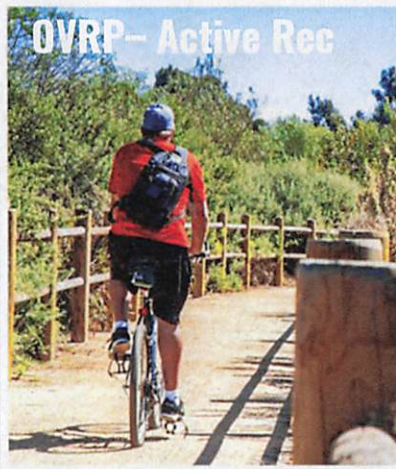


Ramona Community Resource Center

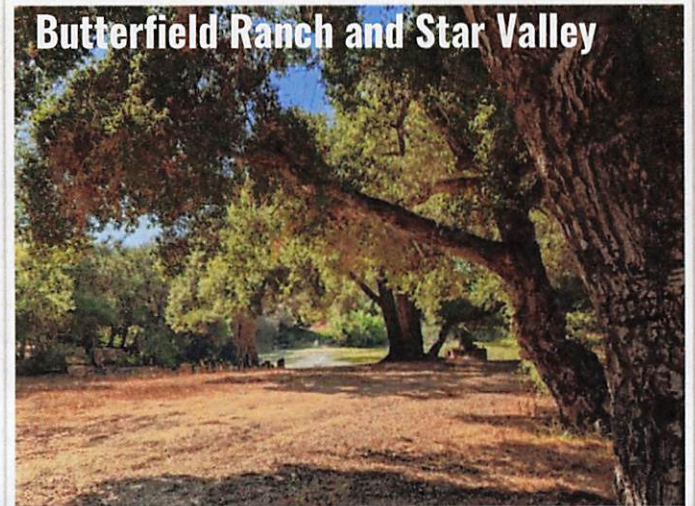


**PARKS
PRE-CONSTRUCTION
46 PROJECTS / \$135M**

OVRP- Active Rec



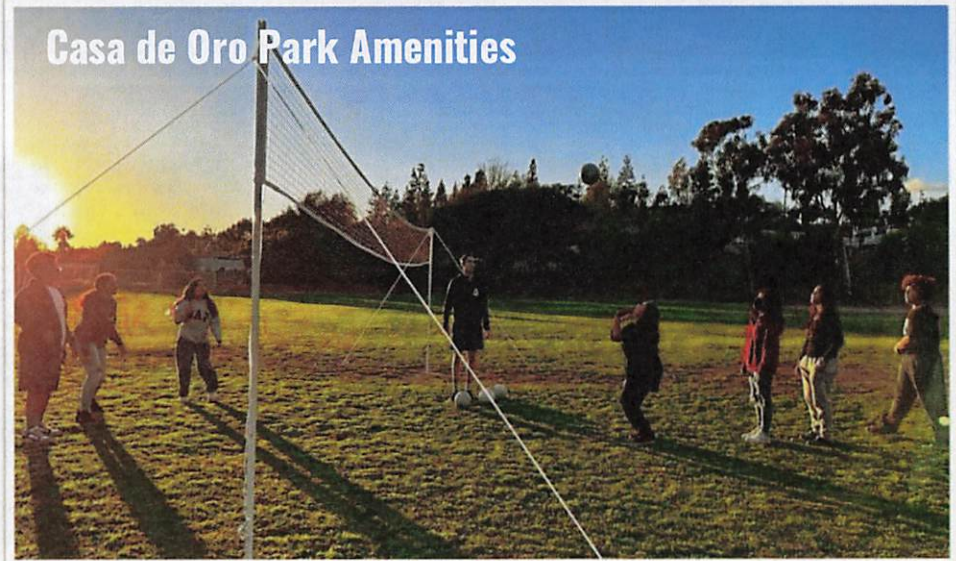
Butterfield Ranch and Star Valley

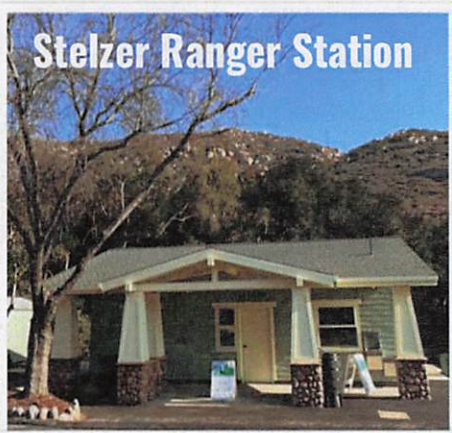


Lindo Lake Phase 2



Casa de Oro Park Amenities



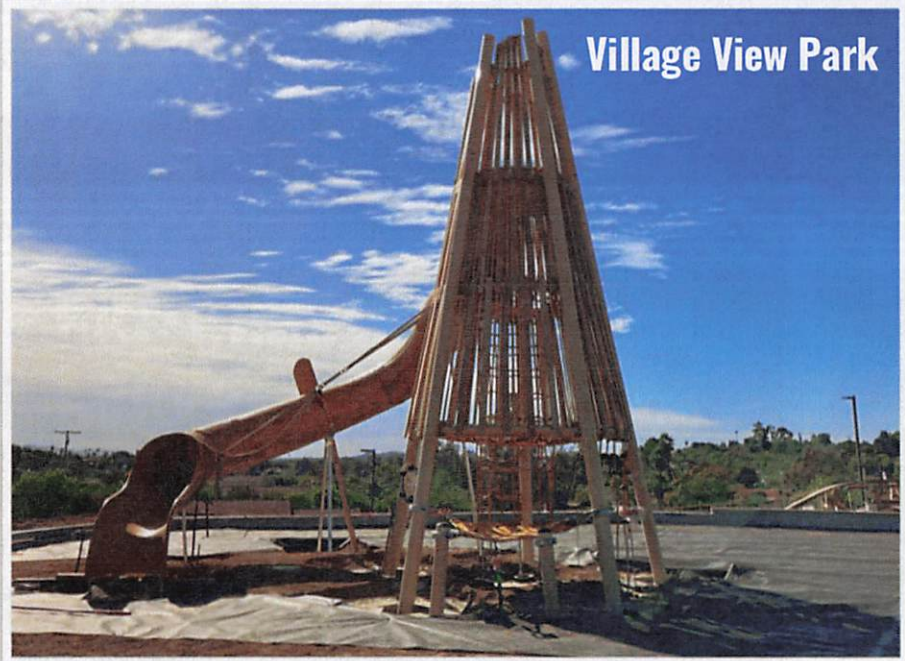


Stelzer Ranger Station

**PARKS UNDER
CONSTRUCTION**
26 PROJECT/\$104M



Mira Mesa Epicentre



Village View Park

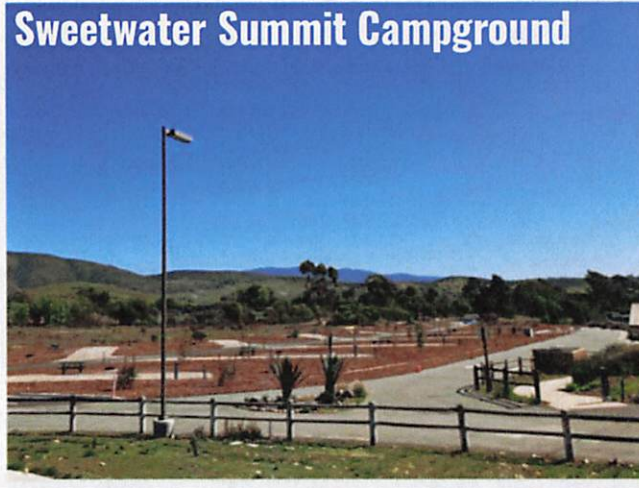


Calavo Park

Four Gee Park



Sweetwater Summit Campground

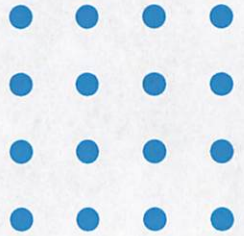


Waterfront Park Active Rec



**RECENTLY
COMPLETED PARKS
9 PROJECTS/\$18M**

Valley Center Improvements





RECOMMENDATION

Approve the Capital Improvement Needs Assessment from Fiscal Years 2025-26 through 2029-30 and refer to the Chief Administrative Officer to determine timing and funding for implementation of recommended projects.



April 8, 2024
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