

**COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
TUESDAY, OCTOBER 11, 2022**

MINUTE ORDER NO. 4

**SUBJECT: COMMUNITY ENHANCEMENT AND NEIGHBORHOOD REINVESTMENT
PROGRAM GRANTS (DISTRICT: 1)**

OVERVIEW

The County of San Diego is fortunate to have an opportunity to reinvest taxpayer money into our communities for the benefit of the public. This action will assist the County in meeting the needs of the community.

RECOMMENDATION(S)

VICE-CHAIR NORA VARGAS

1. Allocate \$6,000 from the Community Enhancement Program budget (Org 12900) to Asian Pacific American Coalition San Diego to promote voter registration, U.S. citizenship preparation and education activities, and civic forum events to engage residents within the AAPI community.
2. Allocate \$40,000 from the Community Enhancement Program budget (Org 12900) to Cesar Chavez Service Clubs, Inc. to provide funding towards the creation of a documentary film highlighting the history of the United Domestic Workers within the labor movement.
3. Allocate \$10,000 from the Community Enhancement Program budget (Org 12900) to City of Imperial Beach to provide support for the city's Spooktacular & Dia de los Muertos Festival, an event that provides an enrichment opportunity in the South Bay for residents that may face socio-economic challenges, creating equity among an underserved population allowing Imperial Beach to celebrate our culturally diverse, border community.
4. Allocate \$5,000 from the Community Enhancement Program budget (Org 12900) to Foundation for Women Warriors to support funding for staff to assist with warehouse operations and outreach activities.
5. Allocate \$8,000 from the Community Enhancement Program budget (Org 12900) to The Friends of Chula Vista Parks & Recreation to support the annual South Bay Pumpkin Smash by funding an Organizer position who can help coordinate, manage, and promote the event; and to fund print advertising including full-page ads in local newspapers; and to purchase directional signage and banners to promote the event.
6. Allocate \$5,000 from the Community Enhancement Program budget (Org 12900) to Girls on the Run of San Diego to support Girls on the Run Program, a 10-week program for 1,000 girls in grades 3 to 8 throughout the County that encourages positive character development, and Camp Girls on the Run, a 1-week summer camp designed to provide social-emotional learning opportunities to girls entering 3rd to 5th grades.

7. Allocate \$10,000 from the Community Enhancement Program budget (Org 12900) to The Grandparent's Connection, Inc. to provide support for The Grandparents Connection's Annual Picnic, an outdoor event for the community with children's activities, vendors, and educational resources.
8. Allocate \$14,718 from the Community Enhancement Program budget (Org 12900) to Imperial Beach Neighborhood Center to provide funding towards staff support for the Neighborhood Food Pantry.
9. Allocate \$15,000 from the Community Enhancement Program budget (Org 12900) to Mingei International, Inc. d.b.a. Mingei International Museum to support the Mingei's Community Monday's program that shares the museum's new theater, free of charge, with underserved arts and culture organizations, nonprofit community groups, and individual artists from diverse, underserved communities.
10. Allocate \$20,000 from the Community Enhancement Program budget (Org 12900) to The Otay Mesa Chamber of Commerce to provide funding towards continuing to coordinate vaccination clinics in Otay Mesa, including boosters and updated vaccinations pending availability; and to support developing seminar/webinars focused on trade compliance issues.
11. Allocate \$7,500 from the Community Enhancement Program budget (Org 12900) to San Diego Black LGBTQ Coalition to support Black Pride Celebration 2022 event covering cost-of-venue space and staffing, as well as entertainment costs to support local Black LGBTQ performers and increase tourism.
12. Allocate \$20,000 from the Community Enhancement Program budget (Org 12900) to San Diego Mountain Biking Association to support staff salaries to allow for increased capacity to efficiently reach project timelines to provide better trails for all users; and to provide funding for printed materials, signs, video production, graphics, trail bells/boxes, volunteer shirts, and outreach event supplies to promote trail courtesy and community engagement among all trail users throughout San Diego County.
13. Allocate \$15,000 from the Community Enhancement Program budget (Org 12900) to San Diego Youth Symphony and Conservatory to support their Opus Project providing after-school music education that will serve about 200 students annually in the Chula Vista Elementary School District.
14. Allocate \$25,500 from the Community Enhancement Program budget (Org 12900) to Spring Valley Chamber of Commerce to support their revitalization program including support for their 22nd Annual Safety Officers Appreciation Dinner, the Back-to-School Jam event, business mixers and seminars, and their annual holiday party.
15. Allocate \$10,000 from the Community Enhancement Program budget (Org 12900) to Spring Valley Community Alliance to help pay the cost of planning, organizing, and hosting the Spring Valley Day Community Event which includes services necessary to host community day events from staging, permits, pony rides, carnival rides, restrooms, waste disposal, event signage, a disk jockey, and event insurance.

16. Allocate \$2,400 from the Community Enhancement Program budget (Org 12900) to WheelchairDancers.org d.b.a. Wheelchair Dancers Organization to support their Inclusive Dancers Program of 7 weekly classes by providing instructor stipends, student rentals, and equipment to participants. Funding also includes support for their Annual Showcase for participants to perform cha-cha, salsa, and other numbers.
17. Establish appropriations of \$2,344 in the Community Enhancement budget (Org 12900) based on unused portions of prior year allocation to be allocated to future projects in Fiscal Year 2022-23.
(4 VOTES)
18. Amend the purpose of the 05/10/2022 (11) allocation of \$50,000 from the Neighborhood Reinvestment Program budget (Org 15650) to Heaven's Windows to allow for the acquisition of a van to benefit their Child Nutrition Program.
19. Amend the purpose of the 03/01/2022 (6) allocation of \$28,990 from the Neighborhood Reinvestment Program budget (Org 15650) to The Regents of the University of California to allow for the purchase of a temperature data logger, a peristaltic dispensing pump, a hot water bath, and a tabletop bottle capper.
20. Find that each of the proposed grants has a public purpose.
21. Authorize the Office of Financial Planning to enter into agreements and make minor amendments to agreements that do not change the purpose or amount of the grant to organizations awarded funds.

EQUITY IMPACT STATEMENT

We recognize the systemic impacts that inequitable policies may create for residents in San Diego County. Find that these proposed allocations of funds are intended to improve the quality of life throughout the County by providing funds for non-profits and local agencies whose work addresses inequities, promotes quality of life and improves outcomes that align with the vision of our county. Organizations and agencies were chosen based on their location or the demographics they serve with a focus on organizations and agencies that focus on vulnerable community members, youth and seniors, and other inclusive community events. The organizations that were chosen work to promote a sense of belonging and utilize equity in their operations, outreach, and programs. Their supporting documents were reviewed as well as impact reports and community testimony.

SUSTAINABILITY IMPACT STATEMENT

N/A

FISCAL IMPACT

Funds for these grant requests are included in the Fiscal Year 2022-23 Operational Plan for Community Enhancement Program budget (Org 12900). The fiscal impact of these recommendations is \$214,118 from the Community Enhancement Program budget (Org 12900). The funding source is Transient Occupancy Tax Revenues. There will be no change in net General Fund cost and no additional staff.

BUSINESS IMPACT STATEMENT

N/A

ACTION:

ON MOTION of Supervisor Desmond, seconded by Supervisor Vargas, the Board of Supervisors took action as recommended, on Consent.

AYES: Vargas, Anderson, Fletcher, Desmond

NOT PRESENT: Lawson-Remer

State of California)
County of San Diego) §

I hereby certify that the foregoing is a full, true and correct copy of the Original entered in the Minutes of the Board of Supervisors.

ANDREW POTTER
Clerk of the Board of Supervisors



Signed
by Andrew Potter