

Appendix E
Telework Stipends
Summary by Group and Business Unit
Fiscal Year 2021-22

Group ID	Group Description	Business Unit	Fund	Low Org	Account	Business Unit Description	Telework Stipends Cost
G4000	Land Use & Environment	A0940	12650	63950	51185	Inactive Waste Site Mgt	3,749.40
G4000	Land Use & Environment	A0947	12675	63970	51185	Waste Planning and Recycling	7,015.35
G4000	Land Use & Environment	A6710	10100	49800	51185	Planning & Development Srvcs	126,424.33
G4000	Land Use & Environment	A6850	11100	53646	51185	Public Works, Dept of, Road	137,085.96
G4000	Land Use & Environment	A7320	12200	57305	51185	Library, County	22,025.52
G4000	Land Use & Environment	A7530	10100	52800	51185	Parks & Recreation Dept	59,826.82
G4000	Land Use & Environment	A8870	30050	76350	51185	DPW-Airport Enterprise Fund	15,891.74
G4000	Land Use & Environment	A8990	30100	76900	51185	Wastewater Management	10,920.40
Land Use & Environment Group Total							382,939.52

Group ID	Group Description	Business Unit	Fund	Low Org	Account	Business Unit Description	Telework Stipends Cost
G2000	Public Safety	A4270	10100	38200	51185	Public Defender	310,914.96
Public Safety Group Total							310,914.96

Total Telework Stipends							693,854.48
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