



San Diego County Fire Protection District

GOVERNING BODY

PALOMA AGUIRRE
First District

JOEL ANDERSON
Second District

TERRA LAWSON-REMER
Third District

MONICA MONTGOMERY STEPPE
Fourth District

JIM DESMOND
Fifth District

AGENDA ITEM

DATE: May 19, 2026

FP02

TO: Board of Directors, San Diego County Fire Protection District

SUBJECT

FISCAL YEAR 2025-26 THIRD QUARTER SAN DIEGO COUNTY FIRE PROTECTION DISTRICT OPERATIONAL PLAN STATUS REPORT AND BUDGET ADJUSTMENTS (DISTRICTS: ALL)

OVERVIEW

This item recommends budget adjustments in the San Diego County Fire Protection District as part of the Fiscal Year 2025-26 Third Quarter Operational Plan budget adjustments.

RECOMMENDATION(S)

EXECUTIVE DIRECTOR

1. Cancel appropriations in the San Diego County Fire Protection District Fire Mitigation (Fund 14610) and establish appropriations in San Diego County Fire Protection District (Fund 14611) for Capital Project 1022910, Jacumba Fire Station #43.
 - Cancel appropriations of \$480,000 in San Diego County Fire Protection District Fire Mitigation (Fund 14610) Operating Transfers Out; *and* establish appropriations of \$480,000 in San Diego County Fire Protection District (Fund 14611), Operating Transfers Out, based on revenue from the Jacumba Valley Energy Park fire prevention services agreement. This is a funding swap for one of the funding sources in Capital Project 1022910, Jacumba Fire Station #43. **(4 VOTES)**

EQUITY IMPACT STATEMENT

The recommended actions are intended to provide resources to address inequities in County of San Diego (County) services and to identify disparities, develop meaningful outcomes, and create a County government culture of equity, belonging, and racial justice.

SUSTAINABILITY IMPACT STATEMENT

Today's actions support the sustainability measures across the County of San Diego (County) considering the environment, economy, health/wellbeing, and/or social aspects of the community by aligning the County's available resources with services to maintain fiscal stability and ensure long-term solvency.

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FISCAL IMPACT

Funds associated with today’s recommendations are partially included in the Fiscal Year 2025-26 Operational Plan in the San Diego County Fire Protection District (SDCFPD). If approved, this action will result in a funding swap from the SDCFPD Fire Mitigation fund balance (14610) to San Diego County Fire Protection District (14611) for Capital Project 1022910, Jacumba Fire Station #43. The funding source is Jacumba Valley Energy Park fire prevention services agreement. There will be no change in net General Fund cost and no additional staff years.

BUSINESS IMPACT STATEMENT

N/A

ADVISORY BOARD STATEMENT

N/A

BACKGROUND

Recommendation 1

This recommendation will cancel appropriations of \$480,000 in Operating Transfers Out in the San Diego County Fire Protection District (SDCFPD) Fire Mitigation (Fund 14610) and establish appropriations of \$480,000 Operating Transfers Out in the San Diego County Fire Protection District (Fund 14611) based on revenue from the Jacumba Valley Energy Park fire prevention services agreement. Funds received through the fire services agreement for the Jacumba Valley Energy Park are intended for use within the Jacumba community. Allocating this revenue to support the construction of the new Jacumba Fire Station is the appropriate use of these funds.

ENVIRONMENTAL STATEMENT

N/A

LINKAGE TO THE COUNTY OF SAN DIEGO STRATEGIC PLAN

Today’s proposed actions support the Strategic Initiatives of Sustainability, Equity, Empower, Community and Justice in the County of San Diego’s (County) 2026-2031 Strategic Plan by fully committing to use County resources to meet the highest priority needs of residents.

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Respectfully submitted,

A handwritten signature in blue ink, appearing to read "EBONY N. SHELTON FOR".

EBONY N. SHELTON
Chief Administrative Officer

ATTACHMENT(S)

N/A