

COUNTY OF SAN DIEGO BOARD OF SUPERVISORS
REGULAR MEETING AGENDA

TUESDAY, JUNE 3, 2025, 9:00 AM AND WEDNESDAY, JUNE 4, 2025, 9:00 AM

COUNTY ADMINISTRATION CENTER,
BOARD CHAMBER, ROOM 310
1600 PACIFIC HIGHWAY, SAN DIEGO, CA 92101

LAND USE LEGISLATIVE SESSION
WEDNESDAY, JUNE 4, 2025, 9:00 AM

Order of Business

- A. Roll Call to Reconvene from Tuesday, June 3, 2025
- B. Statement (just cause) and/or Consideration of a Request to Participate Remotely (emergency circumstances) by a Supervisor, if applicable.
- C. Closed Session Report
- D. Non-Agenda Public Communication: Individuals can address the Board on topics within its jurisdiction that are not on the agenda. According to the Board's Rules of Procedure, each person may speak at only one Non-Agenda Public Communication session per meeting. Speakers can choose to speak during either the General Legislative or Land Use Legislative Session.
- E. Approval of the Statement of Proceedings/Minutes for the County of San Diego Housing Authority meeting of March 12, 2025.
- F. Consent Agenda
- G. Discussion Items

NOTICE: THE BOARD OF SUPERVISORS MAY TAKE ANY ACTION WITH RESPECT TO THE ITEMS INCLUDED ON THIS AGENDA. RECOMMENDATIONS MADE BY COUNTY STAFF DO NOT LIMIT ACTIONS THAT THE BOARD OF SUPERVISORS MAY TAKE. MEMBERS OF THE PUBLIC SHOULD NOT RELY UPON THE RECOMMENDATIONS IN THE BOARD LETTER AS DETERMINATIVE OF THE ACTION THE BOARD OF SUPERVISORS MAY TAKE ON A PARTICULAR MATTER.

Supporting documentation and attachments for items listed on this agenda can be viewed online at www.sandiegocounty.gov/cob or in the Office of the Clerk of the Board of Supervisors at the County Administration Center, 1600 Pacific Highway, Room 402, San Diego, CA 92101. To access the meeting virtually and offer public comment via a call-in option, please go to: www.sandiegocounty.gov/telecomments for instructions.

ASSISTANCE FOR PERSONS WITH DISABILITIES:

Agendas and records are available in alternative formats upon request. Contact the Clerk of the Board of Supervisors office at 619-531-5434 with questions or to request a disability-related accommodation.

Individuals requiring sign language interpreters should contact the Countywide ADA Title II Coordinator at (619) 531-4908. To the extent reasonably possible, requests for accommodation or assistance should be submitted at least 72 hours in advance of the meeting so that arrangements may be made. An area in the front of the room is designated for individuals requiring the use of wheelchair or other accessible devices.

LANGUAGE INTERPRETATION ASSISTANCE:

Language interpretation services for public speakers are available upon request to the Clerk of the Board of Supervisors at least 72 hours prior to the meeting (refer to Board Policy A-139 for additional information). Please contact the Clerk of the Board's office at (619) 531-5434 or via e-mail at publiccomment@sdcounty.ca.gov.

LEVINE ACT NOTICE: DISCLOSURES REQUIRED ON SPECIFIED ITEMS (GOVERNMENT CODE § 84308)

The Levine Act states that parties to any proceeding involving a license, permit or other entitlement for use pending before the Board must disclose on the record of the proceeding any campaign contributions of more than \$500 (aggregated) made by the parties or their agents to Board Members within the preceding 12 months. Participants with financial interests, and agents of either parties or participants, are requested to disclose such contributions also. The disclosure must include the name of the party or participant and any other person making the contribution; the name of the recipient; the amount of the contribution; and the date the contribution was made. This disclosure can be made orally during the proceeding or in writing on a request to speak.

Board of Supervisors' Agenda Items

CONSENT AGENDA

All agenda items listed under this section are considered to be routine and will be acted upon with one motion. There will be no separate discussion of these items unless a member of the Board of Supervisors or the Chief Administrative Officer so requests, in which event, the item will be considered separately in its normal sequence.

| Agenda # | Subject |
|-----------------|--|
| 1. | AUTHORIZATION TO ADVERTISE AND AWARD A CONSTRUCTION CONTRACT FOR LOS PEÑASQUITOS CANYON PRESERVE OUTDOOR CLASSROOM IN MIRA MESA AND RELATED CEQA EXEMPTION |
| 2. | 2024 MULTIPLE SPECIES CONSERVATION PROGRAM SOUTH COUNTY SUBAREA PLAN ANNUAL REPORT AND RELATED CEQA EXEMPTION |

DISCUSSION ITEM

| Agenda # | Subject |
|-----------------|---|
| 3. | NOTICED PUBLIC HEARING: PUBLIC HEARING AND CONFIRMATION OF LEVIES FOR MOSQUITO, VECTOR, AND DISEASE CONTROL BENEFIT ASSESSMENT, AND MOSQUITO ABATEMENT AND VECTOR CONTROL SERVICE CHARGE FOR FISCAL YEAR 2025-26 AND RELATED CEQA EXEMPTION |

**1. SUBJECT: AUTHORIZATION TO ADVERTISE AND AWARD A
CONSTRUCTION CONTRACT FOR LOS PEÑASQUITOS CANYON
PRESERVE OUTDOOR CLASSROOM IN MIRA MESA AND
RELATED CEQA EXEMPTION (DISTRICT: 3)**

OVERVIEW

The County of San Diego's (County) Los Peñasquitos Canyon Preserve (Preserve) is a multi-use recreational area that offers a variety of amenities, including about 12 miles of trails and a historic adobe ranch house featuring a museum, community garden, and a small collection of farm animals. It is located in the City of San Diego (City) on 277 acres of County-owned land bordering the communities of Rancho Peñasquitos to the north and Mira Mesa to the south. The Preserve encompasses about 3,700 acres of land west of Interstate 15 and is managed jointly by the County and the City. Of the Preserve's 3,700 acres, the County manages 277 acres, with the remainder managed by the City. This park is one of the most popular destinations in the region for outdoor recreation, serving over 92,000 park visitors per year.

The need for an outdoor classroom at the Preserve was identified by the County's Department of Parks and Recreation staff, who host over 20 outdoor education programs at the site each year, with an average of 25 students per trip. This park is a popular destination for schools in the central San Diego area, as well as homeschool groups who regularly meet at the park. However, there are no existing facilities to host a gathering for presentations, and this outdoor classroom would meet that need and enhance park visits for students and educators. The proposed outdoor classroom project will be constructed within the 277 acres of County-owned land. The community-driven process for adding this outdoor classroom to this site began in Spring 2022 and included two virtual public meetings, online and in-person survey opportunities, and close coordination with local community groups. The community-prioritized amenities that will be featured at the new outdoor classroom include an Americans with Disabilities Act (ADA) accessible parking space and path, seating for approximately 50 people, and a shade structure. From 2022 to 2025, staff conducted outreach, worked with a consultant to design and produce construction documents, and initiated permitting. A bridge over Los Peñasquitos Creek was initially included in the project scope, and the feasibility of the bridge was evaluated for cost, design, and environmental impact during this time. In November 2024, staff concluded that the cost for the bridge would exceed the budget and removed it from the project scope to allow the outdoor classroom construction to proceed. Funding for this project was established by the County Board of Supervisors on May 18, 2021 (19) as part of the Capital Improvement Needs Assessment (CINA) Projects in District 3 under Alignment with Community Priorities, Equity, Inclusion, and Youth Development.

Today's requested actions will authorize the Director, Department of Purchasing and Contracting, to advertise and award a construction contract for the Capital Project 1024825, Los Peñasquitos Canyon Preserve Outdoor Classroom, for procurement and installation of the outdoor classroom. The estimated construction cost for the project is \$1,332,000 (funding set aside in Fiscal Year 2020-21 through CINA and Fiscal Year 2023-24 through a quarterly budget adjustment) including contingency. If approved, construction is expected to begin in Fall 2025 and be completed in Spring 2026.

RECOMMENDATION(S)
CHIEF ADMINISTRATIVE OFFICER

1. Find that today's action for the Los Peñasquitos Preserve Outdoor Classroom is exempt from the California Environmental Quality Act (CEQA) pursuant to Sections 15303, 15304, and 15311 of the State CEQA Guidelines.
2. Authorize the Director, Department of Purchasing and Contracting, to advertise and award a construction contract and take any other action authorized by Section 401 et seq. of the Administrative Code and Public Contract Code sections 22160-22169, with respect to contracting for the construction of the Los Peñasquitos Canyon Preserve Outdoor Classroom.
3. Designate the Director, Department of Parks and Recreation, as the County Officer responsible for administering the contract, in accordance with Section 430.4 of the County Code of Administrative Ordinances and Board Policy F-41, Public Works Construction Projects.

EQUITY IMPACT STATEMENT

The Department of Parks and Recreation's proposed construction of the Los Peñasquitos Canyon Preserve (Preserve) Outdoor Classroom is anticipated to have a positive impact on nearly 100,000 visitors from across the region, including over 20 different school groups, each year. The improvements will provide opportunities to educate the community about local history and ecology, as well as increase accessibility to highly used Preserve amenities such as the goat and chicken pens.

SUSTAINABILITY IMPACT STATEMENT

The proposed project will contribute to multiple County of San Diego Sustainability Goals, including Goal No. 1: engage the community; Goal No. 2: provide just and equitable access; Goal No. 3: protect health and well-being; and Goal No. 6 to educate about the protection of ecosystems, habitats, and biodiversity. Throughout the planning and design process of the project, stakeholders have been engaged through public meetings to provide their input. The project will allow for safe access to enjoy the outdoor classroom and surrounding site attractions. The sustainable features will help attract visitors to educate the community about the beauty and history of Los Peñasquitos Canyon Preserve.

FISCAL IMPACT

Funds for this request are included in the Fiscal Year (FY) 2024-25 Operational Plan in the Capital Outlay Fund for Capital Project 1024825, Los Peñasquitos Canyon Preserve Outdoor Classroom. If approved, this request will result in costs and revenue of \$1,915,000 in FY 2024-25. The funding source is General Fund Fund Balance. Construction costs for the Outdoor Classroom are estimated at \$1,332,000, including contingency. The remaining \$583,000 will be used for project-related expenses, including design, environmental review, construction management, and project administration. Upon completion of the project, there will be no additional costs for operations and maintenance, as annual operation and maintenance will be provided by existing staff in the Department of Parks and Recreation. There will be no change in net General Fund cost and no additional staff years.

BUSINESS IMPACT STATEMENT

N/A

2. **SUBJECT: 2024 MULTIPLE SPECIES CONSERVATION PROGRAM SOUTH COUNTY SUBAREA PLAN ANNUAL REPORT AND RELATED CEQA EXEMPTION (DISTRICTS: ALL)**

OVERVIEW

San Diego county has one of the most diverse habitats in the United States, with over 200 rare, threatened, or endangered species inhabiting the region. To protect the region's biodiversity, in 1997, the County of San Diego (County) partnered with 11 other jurisdictions (partnering agencies), community stakeholders, the United States Fish and Wildlife Service, and the California Department of Fish and Wildlife (Wildlife Agencies) to develop the Multiple Species Conservation Program (MSCP). The MSCP is a long-term regional habitat conservation program focused on balancing the protection of plant and animal species with recreation, development, and agricultural activities within the San Diego region. On October 22, 1997 (1), the County Board of Supervisors (Board) adopted the 50-year MSCP South County Subarea Plan, which includes the unincorporated areas in the southwestern portion of the region. The South County Subarea Plan requires the County, Wildlife Agencies, and partnering agencies to conserve 98,379 acres (MSCP Preserve) to successfully protect populations of MSCP-covered species, associated high-quality (intact and undisturbed) habitats, and the wildlife linkages between large, preserved areas. To create opportunities for residents and visitors to connect with nature, passive recreation is allowed within County preserve lands in areas where MSCP-covered species and habitats would not be impacted.

Every year, the County prepares an annual report that includes information about habitat conserved through acquisitions or dedications of preserve lands, habitat lost due to development, and the management and monitoring efforts performed to ensure the MSCP Preserve is functioning successfully. Some highlights from the 2024 MSCP Annual Report include:

- The County is ahead of its acquisition goals and is successfully managing and monitoring habitat in accordance with requirements established in the MSCP South County Subarea Plan.
- The County has successfully implemented the South County Subarea Plan for 27 years, adding 1,047 acres in 2024 through County, Federal, and State acquisitions and private development mitigation, which brings the conserved lands in this area to 83% of the 98,379-acre conservation goal (81,566 acres). Federal, State, County, and local non-profit partner acquisitions, as well as private development mitigation, all conserve lands that are included within the MSCP Preserve.
- The County's contribution toward the MSCP Preserve is about 13,729 acres, with 177 acres of County acquisitions adding to the MSCP Preserve in 2024. However, across the MSCP South County Subarea, the draft North County, and future East County Plan Areas, the County has acquired about 28,250 acres of preserve lands between 1998 and December 31, 2024. These County acquisitions have cost approximately \$246 million, of which about \$149 million was from County funding and about \$97 million was from partnering organizations and grants.

- Since the adoption of the South County Subarea Plan, the rate of conservation continues to be greater than the rate of development.
- Through management and monitoring activities, the County Department of Parks and Recreation (DPR) has identified about 188 special-status species living within County preserve lands, demonstrating that conservation efforts have been effective in protecting regionally important species and ensuring a thriving ecosystem. Two special-status species were observed through Target Monitoring Plan (TMP) monitoring efforts in 2024 that had not previously been observed and included Canada goose at Tijuana River Valley Regional Park and San Diego mesa mint at Los Peñasquitos Canyon Preserve.

As mentioned, in addition to the adopted South County Subarea Plan, there are two additional MSCP plan areas in the unincorporated county: the draft North County Plan and the future East County Plan. These additional plans are being pursued to bring many of the same environmental and economic benefits to the remainder of the County as have been realized through the South County Subarea Plan. Preparation of these additional plans will also fulfill the goals and policies of the County General Plan and mitigation requirements identified in the County General Plan Update Environmental Impact Report. On October 28, 2020 (6), the Board directed staff to develop a plan for the draft North County Plan Area. The draft North County Plan will cover the northwestern portion of the unincorporated area and is anticipated to be brought to the Board for consideration in Fiscal Year 2025-26. The eastern portion of the unincorporated area is covered by the future East County Plan, which will be prepared after the North County Plan is adopted.

DPR implements the MSCP in all three County MSCP planning areas through land acquisition, management, and monitoring of preserve lands to ensure preservation of sensitive species and habitat. DPR evaluates multiple factors when considering open space land for potential acquisition and inclusion into County Preserves, including biology, connectivity, accessibility, and value. The County's partnership with the Wildlife Agencies, through the MSCP, ensures the unincorporated area's rich biodiversity is conserved while allowing development to occur through the County's permitting process. Through Planning & Development Services' implementation of the MSCP, private development applicants can rely on the County's permits under the Federal Endangered Species Act, California Endangered Species Act, and State Natural Community Conservation Planning Act, eliminating the need for individual project-by-project permitting under these regulations.

Today's requested action is for the Board to receive the 2024 Annual Report. The Annual Report highlights management and stewardship of preserve lands and monitoring efforts conducted for sensitive plant and animal species within the South County Subarea Plan boundaries that ensure the long-term viability of habitat and species.

RECOMMENDATION(S)

CHIEF ADMINISTRATIVE OFFICER

1. Find that the proposed Board of Supervisors action is exempt from provisions of the California Environmental Quality Act (CEQA) pursuant to Sections 15061(b)(3) and 15378(b)(5) of the State CEQA Guidelines.
2. Receive the 2024 Multiple Species Conservation Program South County Subarea Plan Annual Report (Year 27) (Attachment A).

EQUITY IMPACT STATEMENT

Implementation of the Multiple Species Conservation Program (MSCP) South County Subarea Plan will ensure the continuation of accessible recreational and educational experiences for residents and visitors related to the natural and cultural resources of the region. It will have a positive impact on all residents and visitors by improving water and air quality and providing opportunities to engage in outdoor recreational experiences in the County of San Diego's parks and preserve lands.

SUSTAINABILITY IMPACT STATEMENT

Implementation of the MSCP South County Subarea Plan supports multiple County of San Diego Sustainability Goals including County Sustainability Goal No. 4 by expanding opportunities for community members to access outdoor recreation and nature, County Sustainability Goal No. 5 by protecting rivers and streams, and County Sustainability Goal No. 6 by protecting native ecosystems and habitats.

FISCAL IMPACT

There is no fiscal impact associated with the Board of Supervisors' acceptance of the 2024 Multiple Species Conservation Program South County Subarea Plan Annual Report. There will be no change in net General Fund cost and no additional staff years.

BUSINESS IMPACT STATEMENT

N/A

3. **SUBJECT: NOTICED PUBLIC HEARING:
PUBLIC HEARING AND CONFIRMATION OF LEVIES FOR
MOSQUITO, VECTOR, AND DISEASE CONTROL BENEFIT
ASSESSMENT, AND MOSQUITO ABATEMENT AND VECTOR
CONTROL SERVICE CHARGE FOR FISCAL YEAR 2025-26 AND
RELATED CEQA EXEMPTION (DISTRICTS: ALL)**

OVERVIEW

The Department of Environmental Health and Quality (DEHQ) Vector Control Program (VCP) protects residents and visitors from health risks associated with vectors, such as mosquitoes, rodents, and ticks that can transmit diseases including West Nile virus, Zika, dengue, plague, hantavirus, Lyme disease, and tularemia. VCP conducts mosquito abatement throughout the San Diego region benefit assessment area, performs surveillance and testing of vectors that can cause human disease, and educates members of the public on actions to prevent vectors, protect themselves from vectors, and report vector breeding sources. Each year, DEHQ has a goal to ensure the incidence of locally acquired West Nile virus remains below one case per 100,000 persons, which was achieved in 2024. In 2024, VCP dedicated significant staff and resources to responding to the first-ever local transmissions of dengue in San Diego County, highlighting the urgency of addressing certain vector-borne diseases to help prevent the spread of illness.

The services performed by VCP are supported by the Mosquito, Vector, and Disease Control Benefit Assessment and the Mosquito Abatement and Vector Control Service Charge. According to California Proposition 218, approved by California voters in 1996, property owners may approve a benefit assessment through a mail ballot measure and, in subsequent years, the

governing body may continue or adjust the levy on properties within the limitations set by the measure. The benefit assessment rate is evaluated annually and must be approved by the Board of Supervisors (Board). On June 26, 2024 (9), the Board approved the continuation of the Mosquito, Vector, and Disease Control Benefit Assessment for Fiscal Year (FY) 2024-25.

To continue to meet these program objectives and maintain levels of service expected by stakeholders and customers, DEHQ has determined that the Mosquito, Vector, and Disease Control Benefit Assessment rate must increase in FY 2025-26. The proposed single-family equivalent dwelling rate for the next fiscal year is \$12.36, which is a \$1.60 increase over the current rate of \$10.76. The proposed amount is also under the maximum authorized rate of \$14.82. Each year, DEHQ works to contain costs of the VCP through innovation, efficiencies, and streamlining so that costs can be kept as low as possible for service recipients and savings can be applied to enhancing mosquito control approaches and laboratory techniques.

Approximately 71% of VCP's costs are fixed, such as salary and benefits, retirement, enterprise-wide services and facilities, while 29% of the program's costs, such as services and supplies, are determined by VCP based on operational needs. The proposed benefit assessment rate reflects known costs as accurately as possible to continue to protect public health, deliver programs and services to customers and communities, make data-driven decisions, and expand community outreach and engagement.

The proposed FY 2025-26 rate is necessary to address changes in costs, such as increased costs for salaries and benefits, and higher fees related to facilities, equipment, and supplies. Salary and benefit costs are based on standard assumptions made by the County for planning purposes associated with anticipated salary and benefit increases; they do not fully address cost increases based on negotiated labor agreements due to the timing of the fee package and the labor negotiations. Actual increased costs during FY 2025-26 due to approved labor negotiations will be reflected in future benefit assessment rates. The proposed rate would also support a necessary increase in services to prevent the spread of new and emerging vectors and vector-borne diseases like dengue, which surged globally in 2024, with the County's first three cases of dengue being transmitted locally by mosquitoes. Each of these cases required a prompt response involving dozens of mosquito inspections and comprehensive, multi-day mosquito control to prevent the spread of the disease. To help protect public health and serve the community, VCP performed these time and resource-intensive responses.

DEHQ continues to apply about \$405,000 in ongoing savings from cost containment measures to customers. Money saved through staff-led cost-cutting innovations will offset the proposed increase next fiscal year by 3.4%. DEHQ also uses the Vector Control District Trust Fund to offset the increasing costs and help ease future year rate increases for customers. The Vector trust fund consists of prior years' operation savings and provides contingency funds to support increased demands on program services and responses. After evaluating contingency fund needs and forecasted operational costs, DEHQ will apply approximately \$1.7 million from the Vector Control District Trust Fund balance and its interest for the upcoming fiscal year.

The Board is also being asked to approve an annual resolution adopting service charges and confirming reports regarding levies for Mosquito Abatement and Vector Control Service Charges, which was adopted by the Board in 1989. In 1996, Proposition 218 froze the service charge at the rates of \$3.00 (Coastal Subregion), \$2.28 (Inland Suburban Subregion), and \$2.28 (Inland Rural Subregion), so these rates will remain unchanged for FY 2025-26.

This is a request to adopt a resolution to approve the Engineer's Report, confirm the assessment diagram and assessment, and order the levy of assessments for the updated Mosquito, Vector, and Disease Control Benefit Assessment for FY 2025-26. This is also a request to adopt the resolution necessary to place the unchanged Service Charge on the tax roll for FY 2025-26.

If this item is not approved by the Board and the assessment and service charge are not placed on the tax roll for FY 2025-26, DEHQ would need to completely deplete all of the available Vector Control District Trust Fund balance of \$6.8 Million and an additional \$9.2 million in one-time alternative County funding would need to be allocated to provide for the \$16.0 million total to maintain the current levels of service. If the benefit assessment and service charge are not approved and one-time alternative County funding is not identified, then VCP would not be able to maintain effective service levels in reducing the risk to public health from vector-borne diseases, increasing the possibility for local transmission of mosquito-borne or other vector-borne diseases.

RECOMMENDATION(S)

CHIEF ADMINISTRATIVE OFFICER

1. Find in accordance with Section 21080(b)(8) of the Public Resources Code and Section 15273 of the California Environmental Quality Act (CEQA) Guidelines that this action is exempt from CEQA, because it modifies and approves a charge to meet the operating expenses and necessary financial reserves for an existing program, specifically the County Vector Control Program as described herein and in the Engineer's Report.
2. Adopt a Resolution entitled: RESOLUTION OF THE SAN DIEGO COUNTY BOARD OF SUPERVISORS APPROVING ENGINEER'S REPORT, CONFIRMING ASSESSMENT DIAGRAM AND ASSESSMENT, AND ORDERING THE CONTINUATION OF ASSESSMENTS FOR THE FISCAL YEAR 2025-26 FOR THE SAN DIEGO COUNTY VECTOR CONTROL PROGRAM'S MOSQUITO, VECTOR AND DISEASE CONTROL ASSESSMENT.
3. Adopt a Resolution entitled: RESOLUTION OF THE SAN DIEGO COUNTY BOARD OF SUPERVISORS EXERCISING THE POWERS OF THE MOSQUITO ABATEMENT AND VECTOR SURVEILLANCE AND CONTROL DISTRICT ADOPTING SERVICE CHARGES AND CONFIRMING REPORTS REGARDING LEVIES TO BE COLLECTED ON THE TAX ROLL FOR THE FISCAL YEAR 2025-26.

EQUITY IMPACT STATEMENT

The Department of Environmental Health and Quality (DEHQ) anticipates that the confirmation of levies for Mosquito, Vector, and Disease Control Benefit Assessment and Mosquito Abatement and Vector Control Service Charge for Fiscal Year 2025-26 to result in continued protection of public health from the risks of vector borne diseases throughout the San Diego region. Available data from the Engineer's Report and DEHQ Vector Control Program surveillance and control activities indicate the program is effective in reducing the transmission of vector borne diseases. DEHQ proposes to continue the implementation of an integrated vector management strategy, which incorporates the most effective ways to reduce mosquitoes and protect public health with the least negative impact to the environment. This approach also empowers the public to take preventive measures to protect themselves, their family, and their

community through educational community engagement and outreach, which includes multi-lingual media campaigns with a focus on underserved communities.

SUSTAINABILITY IMPACT STATEMENT

The proposed actions contribute to the County of San Diego's (County) Sustainability Goals: protect health and wellbeing; protect ecosystems habitats and biodiversity; and provide just and equitable access to County services. The proposed actions contribute to the County Sustainability Goal No.4 to protect health and wellbeing of the residents and visitors of the entire region, including underserved communities, and benefits individuals as well as the community at large. Implementation of an integrated vector management approach to mosquito and vector control services contributes to the County Sustainability Goal No. 6 to protect public health from diseases transmitted by vectors, and protects the ecosystems, habitat, and biodiversity of the region. The proposed actions also contribute to the County's Sustainability Goal No.1 to provide just and equitable access to County services by involving stakeholders in a community needs assessment and using available resources to improve access to services and positive outcomes.

FISCAL IMPACT

Funds for these recommendations are included in the Fiscal Year FY 2025-26 CAO Recommended Operational Plan for DEHQ. If approved, the proposed actions will result in costs and revenue of \$16.0 million. The funding sources are the Mosquito, Vector and Disease Control Benefit Assessment (\$11.8 million), Mosquito Abatement and Vector Control Service Charge (\$2.5 million), available Vector Control District Trust Fund fund balance (\$1.6 million), and income from interest and other service contracts (\$0.1 million). Subsequent years' assessments will be based on the Vector Control Program budget, approved annually by the Board of Supervisors (Board), and included in future years Operational Plans. There will be no change in net General Fund cost and no additional staff years.

BUSINESS IMPACT STATEMENT

Mosquitoes and other vectors hinder, annoy, and harm residents, businesses, and visitors. A vector-borne disease outbreak and other related public health risks would have a negative effect on agriculture, business, tourism, and residential activities in the region.