

**COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
TUESDAY, SEPTEMBER 27, 2022**

MINUTE ORDER NO. 14

**SUBJECT: COMMUNITY ENHANCEMENT AMERICAN RESCUE PLAN ACT,
COMMUNITY ENHANCEMENT AND NEIGHBORHOOD REINVESTMENT
PROGRAM GRANTS (DISTRICT: 5)**

OVERVIEW

Community Enhancement American Rescue Plan Act, Community Enhancement and Neighborhood Reinvestment Program funding assists nonprofit organizations in providing essential services to citizens of San Diego County. Reinvesting taxpayer money in worthwhile organizations is a benefit to the citizens and communities of North County.

**RECOMMENDATION(S)
SUPERVISOR JIM DESMOND**

1. Allocate \$130,000 from Community Enhancement American Rescue Plan Act Program budget (Org 12905) to the Borrego Springs Chamber of Commerce to address the economic impact of the COVID-19 pandemic on business activity to support the vitality of operations by providing funds for the Borrego Days Desert Festival, Farmer's Market, employment, communication services for public and visitor information, software, maintenance and operation cost.
2. Allocate \$29,250 from Community Enhancement American Rescue Plan Act Program budget (Org 12905) to the Escondido Choral Arts Foundation to address the economic impact of the COVID-19 pandemic on the arts to support the vitality of operations by providing funds for concert orchestra players, pianist, conductor positions for the Children's Chorus and The Center Chorale.
3. Allocate \$100,000 from Community Enhancement American Rescue Plan Act Program budget (Org 12905) to the Fallbrook Senior Citizen's Service Club to address the economic impact of the COVID-19 pandemic on health services to support seniors by providing funds for the Home-Delivered Meals Program which provides meals to home-bound seniors in the areas of Fallbrook, Bonsall and Rainbow Valley.
4. Allocate \$14,371 from Community Enhancement American Rescue Plan Act Program budget (Org 12905) to the YMCA of San Diego County will help to address the economic impact of the COVID-19 pandemic on recreational activity to support the vitality of operations by providing funds for facility, instructor and lessons cost for swim safety lessons for children.
5. Allocate \$40,000 from Community Enhancement Program budget (Org 12900) to Bese Saka Community Development Corporation to support two staff positions to help with the establishment of a rural water system for fire safety and community use in Ranchita.
6. Allocate \$50,000 from Community Enhancement Program budget (Org 12900) to the Burn Institute to support Fire Safe Seniors including smoke alarms, Fire Safe Kids and Youth Firesetter Intervention Program that promote fire safety for seniors and children.

7. Allocate \$40,000 from Community Enhancement Program budget (Org 12900) to Christmas Circle Community Park to help with park maintenance cost located at 700 Palm Canyon Drive, Borrego Springs, CA 92004.
8. Allocate \$30,000 from Community Enhancement Program budget (Org 12900) to the Fallbrook Village Association for their daily operation and maintenance cost of the Vince Ross Village Square, Pico Promenade, Jackie Heyneman Park, Railroad Heritage Park and brochures to promote the public use of the parks and venues.
9. Allocate \$30,000 from Community Enhancement Program budget (Org 12900) to The Foundation for Senior Wellbeing to support the Senior Information and Resource Center and Senior Crisis Fund for low-income seniors in North San Diego County.
10. Allocate \$20,000 from Community Enhancement Program budget (Org 12900) to Move Your Feet Before You Eat Foundation to support free entries to Title 1 students to participate in the O'side Turkey Trot including printing and t-shirt cost.
11. Allocate \$25,000 from Community Enhancement Program budget (Org 12900) to the North County Education Foundation, Inc. dba Classical Academies Foundation to support Super STEM Saturday event, Musical Theater venue cost and play equipment for a school site located at 2020 University Drive, Vista, CA 92083.
12. Allocate \$50,000 from Community Enhancement Program budget (Org 12900) to Rancho Buena Vista Band and Pageantry Boosters, Inc. to support the Instrument Enhancement Program and the After School Music Program with the purchase of instruments and coaching to expand access to music education.
13. Allocate \$50,000 from Community Enhancement Program budget (Org 12900) to the Valley Center Chamber of Commerce to support operational, outreach and technology cost for the Public Awareness Safety Campaign and Betterment of Business Climate of Valley Center.
14. Allocate \$20,000 from Neighborhood Reinvestment Program budget (Org 15670) to the Armed Services YMCA of the U.S.A. dba Armed Services YMCA Camp Pendleton to purchase toys and bicycles to support Camp Pendleton's Holiday Program.
15. Allocate \$50,000 from Neighborhood Reinvestment Program budget (Org 15670) to the Devil Pups, Inc. to help with cost for uniforms, training manuals, challenge coins and awards for character building camps for students.
16. Allocate \$53,200 from Neighborhood Reinvestment Program budget (Org 15670) to the El Caballo Park Conservancy, a Nonprofit Public Benefit Corporation for increasing the usability of the public park to help with capital cost including a tractor, installation of bleacher seating, portable generator, gate, pop-up tent, table covers, easels, banners and one-time website cost located at El Caballo Park near 3410 E. Valley Parkway, Escondido, CA 92027.
17. Allocate \$35,000 from Neighborhood Reinvestment Program budget (Org 15670) to the Escondido Sunrise Rotary, Inc. to support the Grape Day 5K Walk event by purchasing printed materials, t-shirts, medals, electronic timing devices, and software.

18. Allocate \$75,000 from Neighborhood Reinvestment Program budget (Org 15670) to the Fallbrook Land Conservancy to assist with the construction of a storage building for preserve maintenance located at 1815 South Stage Coach Lane, Fallbrook, CA 92028.
19. Allocate \$50,000 from Neighborhood Reinvestment Program budget (Org 15670) to the Fallbrook Village Association to further develop the Railroad Heritage Park including architectural design and concepts and park development such as wall installation, handrails, trees, plants, benches, tables, lighting, signage, flooring, fence and trash cans located at 127 West Elder, Fallbrook, CA 92028.
20. Allocate \$100,000 from Neighborhood Reinvestment Program budget (Org 15670) to The Friends of the Fallbrook Community Center to assist with the purchase and installation of technology cost including audio video presentation systems, sound reinforcement system, ASL system, video recorder, projector, projector screens, monitors, microphones, speakers and internet configuration located at 341 Heald Lane, Fallbrook, CA 92028 to improve outreach and service to the community.
21. Allocate \$16,000 from Neighborhood Reinvestment Program budget (Org 15670) to Just in Time for Foster Youth to help with capital cost such as construction, wiring, office equipment, printer, paint, cabinets, doors, flooring and counters located at 4560 Alvarado Canyon Rd. Ste 2G San Diego, CA 92120 to serve foster youth throughout San Diego County.
22. Allocate \$75,000 from Neighborhood Reinvestment Program budget (Org 15670) to North County Education Foundation, Inc. dba Classical Academies Foundation to help with one-time student safety improvement cost and installation including school intercoms, Stop the Bleed kits, security cameras, bullet resistant door film, Lockblock door devices, visitor management system and emergency app located at 2020 University Drive, Vista, CA 92083 and 130 Woodward Avenue, Escondido, CA 92025.
23. Allocate \$10,000 from Neighborhood Reinvestment Program budget (Org 15670) to Promote Valley Center to support the Christmas in the Valley, Western Days Festival and Veterans Day event with the purchase of t-shirts, promotional merchandise, jump houses, generator and supplies such as gingerbread houses, face painting tools, wreaths and flags.
24. Allocate \$33,768 from Neighborhood Reinvestment Program budget (Org 15670) to the San Diego Discovery Children's Museum to assist with the purchase and installation of a new roof for visitors located at 320 N. Broadway, Escondido, CA 92025.
25. Allocate \$116,388 from Neighborhood Reinvestment Program budget (Org 15670) to the Valley Center Fire Protection District for lifesaving equipment including chest compression devices and portable radios with ancillary accessories for firefighter to provide safe communications.
26. Establish appropriations of \$336,512 in the Community Enhancement Program budget (Org 12900) based on unused portions of prior allocation to be allocated to future projects in Fiscal Year 2022-23. (4 VOTES)

27. Find that these grants have a public purpose and that those grants awarded using American Rescue Act Program funds are needed to address a negative economic or public health impact of the COVID-19 pandemic.
28. Authorize the Deputy Chief Administrative Officer/Chief Financial Officer to execute grant agreements with the organizations awarded grants establishing terms for receipt of the funds described above and to make minor amendments to the agreements that are consistent with the general purpose of the grants but do not increase the grants.
29. Find that the allocations to the North County Education Foundation, Inc. dba Classical Academies Foundation, El Caballo Park Conservancy, a Nonprofit Public Benefit Corporation, Fallbrook Land Conservancy, Fallbrook Village Association Inc., The Friends of the Fallbrook Community Center, Just in Time for Foster Youth, and the San Diego Discovery Children's Museum are exempt from review under the California Environmental Quality Act (CEQA) pursuant to Section 15301 of the CEQA Guidelines.

EQUITY IMPACT STATEMENT

These proposed allocations of funds are intended to improve the quality of life throughout the County by providing funds for nonprofits whose work addresses inequities by providing services to all with an emphasis on underserved communities. The organizations that were chosen work to promote a sense of belonging and utilize equity in their operations, outreach and programs.

SUSTAINABILITY IMPACT STATEMENT

The proposed allocation of funds will contribute to the overall sustainability of the region by providing funding to organizations that align with the County of San Diego Sustainability Goals by engaging the community, provide just and equitable access, transition to a green and carbon-free economy, protect the health and wellbeing of the community members, protect water, ecosystems, habitats, biodiversity and/or reduce pollution and waste.

FISCAL IMPACT

Funds for this request are included in the Fiscal Year 2022-2023 Operational Plan for the Community Enhancement ARPA Program budget (Org 12905), Community Enhancement Program budget (Org 12900) and the Neighborhood Reinvestment Program (Org 15670). The fiscal impact of these recommendations is \$273,621 from the Community Enhancement ARPA Program budget (Org 12905), \$335,000 from the Community Enhancement Program budget (Org 12900) and \$634,356 from the Neighborhood Reinvestment Program budget (Org 15670) totaling \$1,242,977. The funding sources are American Rescue Plan Act, Transient Occupancy Tax Revenues and General Purpose Revenue. There will be no change in net General Fund cost and no additional staff years.

BUSINESS IMPACT STATEMENT

N/A

ACTION:

ON MOTION of Supervisor Desmond, seconded by Supervisor Vargas, the Board of Supervisors took action as recommended, on Consent.

AYES: Vargas, Anderson, Lawson-Remer, Fletcher, Desmond

State of California)
County of San Diego) §

I hereby certify that the foregoing is a full, true and correct copy of the Original entered in the Minutes of the Board of Supervisors.

ANDREW POTTER
Clerk of the Board of Supervisors



Signed
by Andrew Potter