

**COUNTY OF SAN DIEGO  
BOARD OF SUPERVISORS  
TUESDAY, MAY 24, 2022**

**MINUTE ORDER NO. 2**

**SUBJECT: SHERIFF'S DEPARTMENT LAW ENFORCEMENT AGREEMENT WITH THE  
NORTH COUNTY TRANSIT DISTRICT (DISTRICTS: ALL)**

**OVERVIEW**

On June 20, 2017, the Board of Supervisors authorized a five-year revenue contract between the County of San Diego and the North County Transit District (NCTD) for law enforcement services to be provided by the Sheriff's Department. The current agreement ends June 30, 2022, and NCTD has requested a new contract that continues to include Sheriff's law enforcement services on the commuter trains commonly called the "Coaster" and the "Sprinter", and the Breeze Bus lines. This is a request to approve signature of a new five-year revenue contract between the County of San Diego and the NCTD for law enforcement services for the period July 1, 2022, through June 30, 2027.

**RECOMMENDATION(S)**

**SHERIFF**

1. Waive Board Policy B-29, Fees, Grants, Revenue Contracts - Department Responsibility for Cost Recovery that requires docketing Revenue Contracts with the Board at least 60 days prior to effective date of the contract.
2. Approve and authorize the Clerk of the Board to accept and sign, upon receipt, a five-year revenue contract between the County of San Diego and the North County Transit District for the period July 1, 2022, through June 30, 2027, for law enforcement services to be provided by the Sheriff's Department.
3. Authorize the Sheriff to sign all required contract documents, including any extensions, amendments, and/or revisions thereto that do not materially impact or alter either the program or funding level.

**EQUITY IMPACT STATEMENT**

Public safety encompasses more than just enforcement of laws. The Sheriff's Department provides law enforcement services that aim to protect everyone's human right to life, liberty, and security of person. Public safety includes engagement, involvement, and connection to the communities being served. The department also strives for equitable and positive outcomes in our communities, which means that the law enforcement services afford our communities a chance to lower crime and improve quality of life throughout the entire jurisdiction. The department is committed to ensuring safety of everyone utilizing the North County Transit District commuter rail service and keeping the associated systems and property as crime free as possible.

## **FISCAL IMPACT**

Funds for this request are included in the Fiscal Year 2022-23 CAO Recommended Operational Plan for the Sheriff's Department. If approved, this request will result in estimated costs and revenue of \$3,800,000 in Fiscal Year 2022-23. The funding source is revenue from the North County Transit District (NCTD). Subsequent year costs and revenues will be included in future year Operational Plans for the Sheriff's Department. Cost and revenue amounts will be adjusted for negotiated salary increases and other cost adjustments or service level changes. Actual costs may differ from estimated costs; however, NCTD will reimburse the County of San Diego for all actual costs. There will be no change in net General Fund cost and no additional staff years.

## **BUSINESS IMPACT STATEMENT**

N/A

## **ACTION:**

ON MOTION of Supervisor Vargas, seconded by Supervisor Fletcher, the Board of Supervisors took action as recommended, on Consent.

AYES: Vargas, Lawson-Remer, Fletcher, Desmond

ABSENT: Anderson

State of California)  
County of San Diego) §

I hereby certify that the foregoing is a full, true and correct copy of the Original entered in the Minutes of the Board of Supervisors.

ANDREW POTTER  
Clerk of the Board of Supervisors



**Signed**  
by Andrew Potter