

Appendix D (Rec #1920)
Unlocked Reserves
Category, Use and Transfer of Appropriations
Fiscal Year 2025-26

Category	Use of Unlocked Reserves	Appropriations From	Appropriations To	Amount
Housing	Shallow Rent Subsidy Program <i>extend current County program to two additional cohorts</i>	Behavioral Health Services	Housing & Community Development Services	2,775,000
	Tenant Legal Services <i>extension or expansion of current County program</i>	Housing & Community Development Services	Housing & Community Development Services	3,000,000
	LGBTQ+ Affirming Homelessness Prevention & Housing Support <i>extension of current County program by 2 years</i>	Housing & Community Development Services	Housing & Community Development Services	3,200,000
	Rental Assistance <i>delivered in conjunction with the City Heights Community Development Corp</i>	Self-Sufficiency Services	Housing & Community Development Services	3,600,000
	Rental Assistance <i>delivered in conjunction with the Urban League of San Diego County</i>	Self-Sufficiency Services	Housing & Community Development Services	350,000
	Affordable Housing Development <i>conditional grant to Partnership for the Advancement of New Americans (PANA)</i>	Self-Sufficiency Services	Chief Administrative Office - Economic Development & Government Affairs	5,000,000
Vulnerable Populations	Supplemental Security Income Program <i>extension of current County program</i>	Behavioral Health Services	Behavioral Health Services	2,000,000
	Domestic Violence Services <i>extension of an agreement with the City of San Diego for the Casa Mariposa Domestic Violence Shelter</i>	Public Health Services	Housing & Community Development Services	1,500,000
	Community Violence Intervention <i>delivered in conjunction with the Union of Pan Asian Communities (UPAC)</i>	Public Health Services	Public Safety Executive Office	175,000
	Senior Nutrition <i>extension or expansion of County program</i>	Self-Sufficiency Services	Aging & Independence Services	1,800,000
	Hunger Relief <i>grant to the San Diego Food Bank</i>	Self-Sufficiency Services	Self-Sufficiency Services	1,000,000
Sustainability	Multiple Species Conservation Plan (MSCP) <i>funding of the current County program</i>	Planning & Development Services	Finance Other	2,000,000
Infrastructure	Critical facility maintenance and improvements <i>maintenance projects for County facilities, which have been identified as critical</i>	Public Health Services	Finance Other	9,000,000
	Property Tax System <i>support one-time costs related to the County's property tax system</i>	Assessor/Recorder/County Clerk	Finance Other	2,000,000
		Registrar of Voters	Finance Other	3,000,000
		Public Health Services	Finance Other	7,000,000
Grand Total - Unlocked Reserves			47,400,000	