

**CLERK OF THE BOARD OF SUPERVISORS
EXHIBIT/DOCUMENT LOG**

MEETING DATE & AGENDA NO. 07/16/2024 #21

STAFF DOCUMENTS (Numerical)

No.	Presented by:	Description:
1	Staff	12-Page PowerPoint

2

3

4

PUBLIC DOCUMENTS (Alphabetical)

No.	Presented by:	Description:
A	N/A	

B

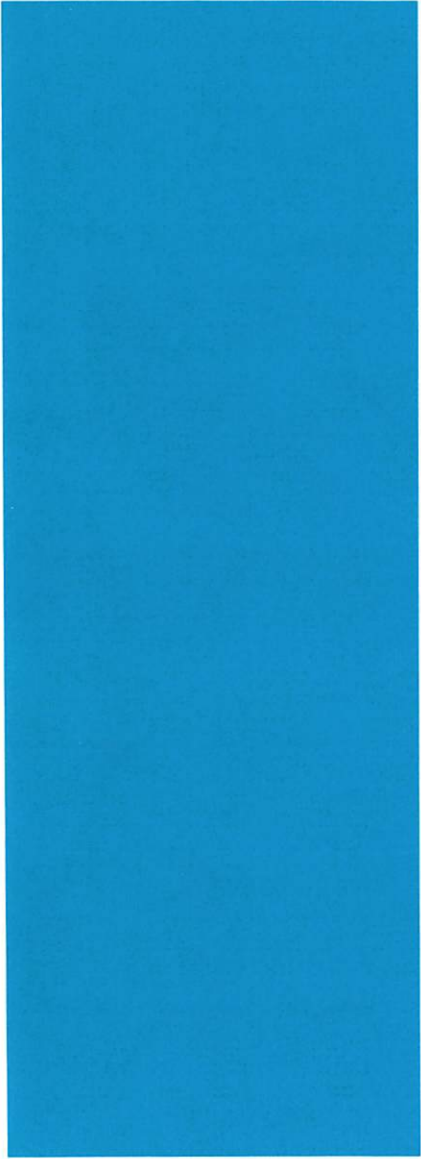
C

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G



Item #21: Authorize and Approve Actions Related to Compassionate Emergency Solutions and Pathways to Housing Projects Which May Include Establishing Appropriations, Executing Lease, Contract Amendments for Emergency Housing Sites, Administering the Construction Manager at Risk Contract and Related CEQA Exemptions

Caroline Smith, Interim Deputy Chief Administrative Officer, Health and Human Services Agency
Dijana Beck, Director, Office of Homeless Solutions, Department of Homeless Solutions and Equitable Communities
Marko Medved, Director, General Services

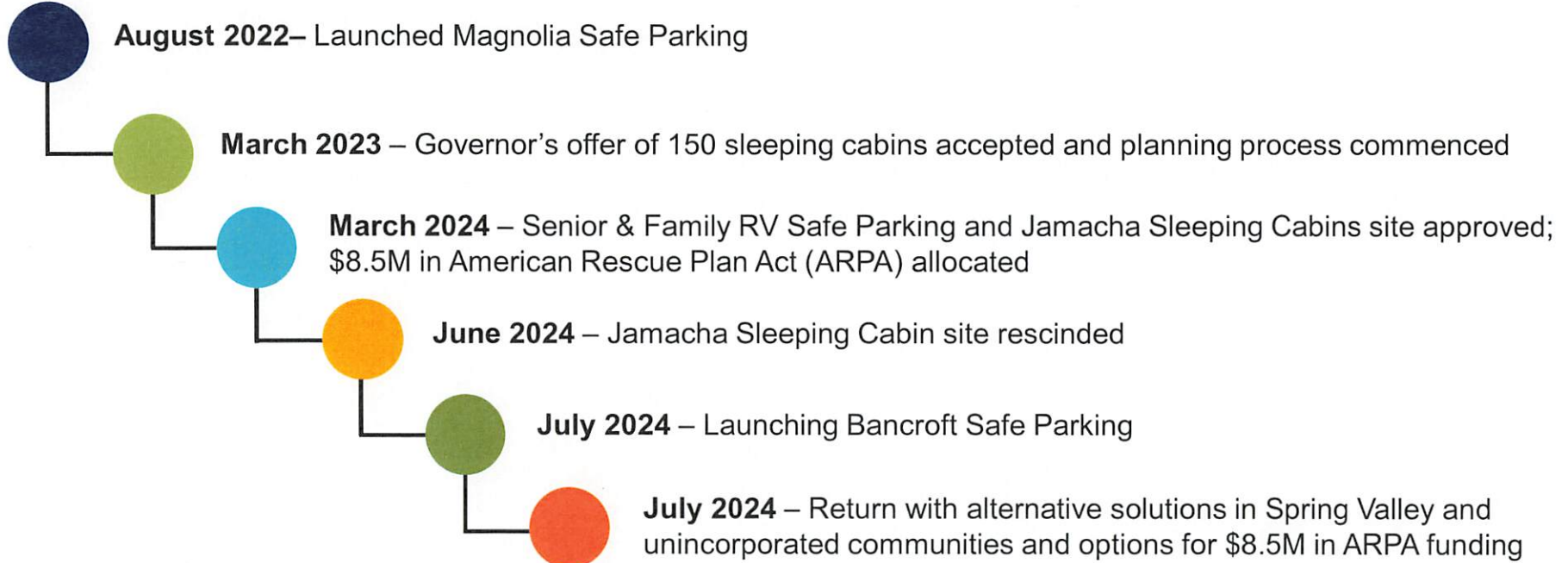
July 16, 2024



Compassionate Emergency Solutions and Pathways to Housing



Implementation Plan Progress since February 2022



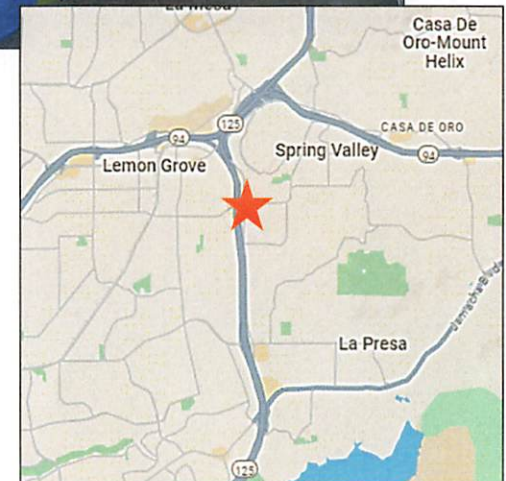
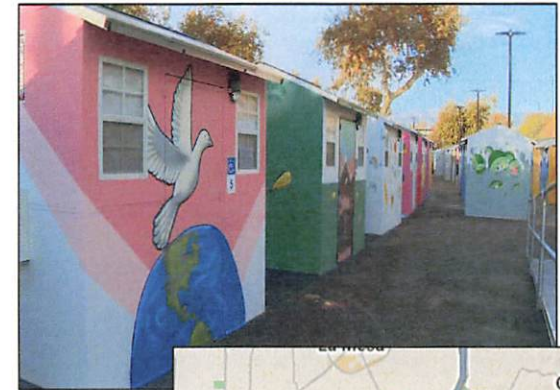
HSEC in partnership with DGS continues to assess County, State and privately-owned sites.

Compassionate Emergency Solutions and Pathways to Housing



Troy Street Sleeping Cabins:

- Approximately 70 sleeping cabins as emergency housing for the unincorporated communities
- 24-hour security and site management, hygiene facilities, internet, meals, case management, housing navigation, access to behavioral health, employment support services, credit repair and other supportive services
- \$11.1M one-time funding for planning, design, and construction
- \$3M ongoing annual operations costs
- Potential partnership with State of California for funding



Compassionate Emergency Solutions and Pathways to Housing



Regional Homeless Assistance Program (RHAP):

- Emergency housing - local hotels/motels
- Serves the unincorporated communities as the only current option
- Since 2020: Over **1800** individuals served with **38%** exiting to permanent housing
- Services Include:
 - Case management
 - Housing navigation
 - Supportive services
 - Connections to resources
 - Housing planning and landlord engagement



Options for Board's Consideration



Options	Authorization	Capacity	One-time construction cost	Annual Ongoing Combined Operations Costs
A	Troy St without State funding	250 (70 Cabins + 180 RHAP rooms)	\$11.1M	\$13.8M
B	Troy St only with State funding	Same as Option A	\$11.1M	\$13.8M
C	Reallocate all funding to RHAP	250 RHAP rooms	N/A	\$15M

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Troy Street Sleeping Cabin Project Timeline



Duration	2024						2025												2026					
	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J
Board Direction to Build Site	■																							
Concept Design & Enviro. Investigation		■	■	■																				
Community Outreach			■	■	■	■	■	■																
Caltrans Lease Execution & FHWA Approval					■																			
Complete Design With Community Input					■	■	■	■	■	■														
Change Sewer District					■	■	■	■	■	■	■	■												
Order Long Lead Items							■	■	■	■	■	■	■	■	■	■	■							
Building Permits											■	■												
Construction													■	■	■	■	■	■	■	■	■	■	■	■

Recommendations

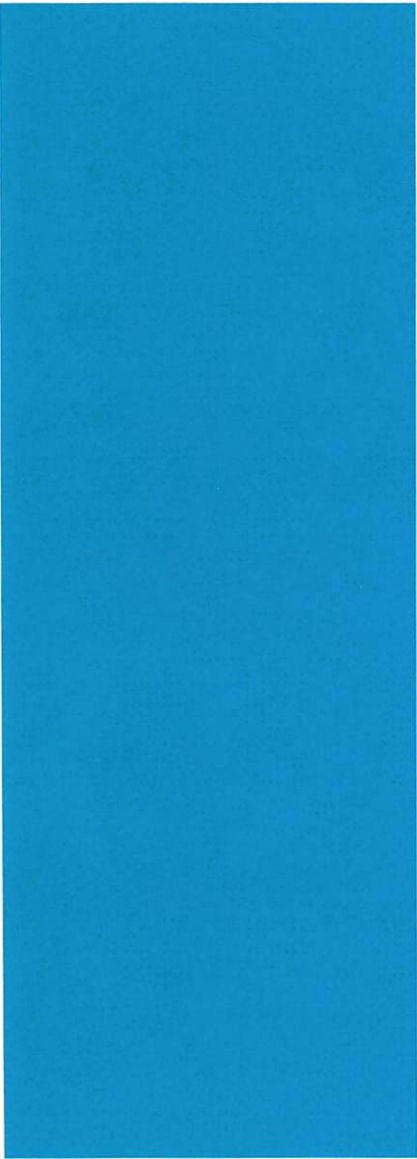


1. Receive the report including feasibility analysis of alternative emergency housing solutions and direct the Chief Administrative Officer to pursue one of the three proposed options to expand emergency housing in the unincorporated communities:
 - A. Authorize the Troy Street Sleeping Cabin site located at 2800 Sweetwater Road, Lemon Grove to proceed without State funding, while continuing to pursue the reallocation of State funds to offset construction costs through the grant agreement.
 - B. Authorize the Troy Street Sleeping Cabin site located at 2800 Sweetwater Road, Lemon Grove only if the State agrees to amend the grant agreement and provide funding to offset construction costs of the Troy Street site.
 - C. Reallocate all funding set aside for sleeping cabins as part of the Homeless Services portion of the American Rescue Plan Act (ARPA) Framework to the Regional Homeless Assistance Program (RHAP) to continue serving people experiencing homelessness in all unincorporated communities with emergency housing and cease the search process to establish sleeping cabins.

Recommendations



- **CEQA Findings** - Find that: a) administrative and financial actions supporting the Compassionate Emergency Solutions and Pathways to Housing (CESPH) project; and b) the proposed lease and construction at the Troy Street Sleeping Cabins (Troy Street) site are exempt from CEQA. (Recs 2.1-2.2)
- **Funding** - Establish appropriations of \$11.1M for the Troy Street Sleeping Cabins capital project. **(4 Votes)** (Rec 2.3)
- **Authority** - Authorize the Director, General Services, to execute required real estate agreements with Caltrans for the Troy Street site, and to administer the CESPH construction contract. Authorize the Director, Purchasing and Contracting, to negotiate an amendment to the CESPH construction contract. Authorize the Agency Director to execute or amend agreements with the State of California to receive up to \$10M in support of the Troy Street Sleeping Cabin construction. (Recs 2.4-2.6)



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