

**COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
TUESDAY, NOVEMBER 18, 2025**

MINUTE ORDER NO. 9

**SUBJECT: GENERAL SERVICES - APPROVAL OF LEASE AMENDMENT TO REDUCE
LEASED PREMISES AT 3255 CAMINO DEL RIO SOUTH, APPROVAL IN
PRINCIPLE OF NEW SPACE FOR BEHAVIORAL HEALTH SERVICES, AND
CEQA EXEMPTION (DISTRICTS: ALL)**

OVERVIEW

The County of San Diego (County) Health and Human Services Agency Behavioral Health Services (BHS) offers comprehensive mental health and substance use disorder services to residents in San Diego County. BHS services include outpatient and support services which provide care for people living with ongoing mental health or substance use conditions, crisis services which provide immediate help for people experiencing mental health, drug, or alcohol-related crises, hospital-level care for people who need 24-hour intensive treatment, and residential and long-term services like residential treatment, community-based care, and skilled nursing facilities. BHS programs and the administrative staff needed to support these programs are housed in multiple facilities throughout the County to meet the needs of their clients.

BHS is currently conducting a comprehensive evaluation of the requirements of all their facilities in order to right-size operations. In response to that evaluation, staff have negotiated an amendment at 3255 Camino Del Rio South, San Diego, which houses BHS Administration. The amendment will reduce County's leased space in the building and allow for early termination of the lease. This amendment is contingent upon the sale of the property to the Promises2Kids Foundation who will occupy the portion of the building BHS is vacating. In addition, several space evaluations have been conducted to replace leased sites that no longer meet BHS operational needs. Today's request is for approval of the lease amendment and approval in principle to initiate site searches for replacement facilities.

RECOMMENDATION(S)

CHIEF ADMINISTRATIVE OFFICER

1. Find that the proposed lease amendment for 3255 Camino Del Rio South, San Diego, is exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines section 15301.
2. Find that the proposed request for approval in principle is not approval of a project as defined by the CEQA pursuant to Section 15352 and 15378 (b)(5) of the State CEQA Guidelines.
3. Approve and authorize the Director, Department of General Services, or designee, to execute the proposed lease amendment for the premises located 3255 Camino Del Rio South, San Diego, with San Diego City Ventures LLC
4. Approve in principle the lease of space for the Health and Human Services Agency Behavioral Health Services.

5. Authorize the Director, Department of General Services, or designee, to conduct a search for suitable sites, negotiate leases, and return to the San Diego County Board of Supervisors for approval of the agreements, as required by law.

EQUITY IMPACT STATEMENT

It is anticipated that the proposed lease amendment and space requests for the Health and Human Services Agency will have a positive impact on the community by ensuring access for all through a fully optimized health and social service delivery system.

SUSTAINABILITY IMPACT STATEMENT

Implementing effective sustainability objectives is crucial to ensuring safe and healthy communities and contributing to the overall success of the region. The approval of the lease amendment and space requests is appropriate as it supports the County's Strategic Initiative of Sustainability to ensure the capability to respond to immediate needs for individuals, families, and the region.

FISCAL IMPACT

3255 Camino Del Rio South

Funds for this request are included in the Fiscal Year (FY) 2025-26 Operational Plan for the Health and Human Services Agency (HHSA). If approved, this request will result in estimated costs and revenue of \$194,626 in FY 2025-26 based on an amendment commencement date of January 1, 2026, and includes a 3% rent adjustment to go into effect March 2026. Fiscal Year 2026-27 costs are estimated at \$397,111. Funds for the remaining contract term will be included in future years' operational plans for HHSA. The funding source is Mental Health Realignment. There will be no change in General Fund cost and no additional staff years.

Approval In Principle

There is no fiscal impact associated with the requested approval in principle of leases for Behavioral Health Services. However, there will be future fiscal impacts, the lease costs resulting from these actions will be determined during lease negotiations and will be provided when staff return to the Board to request approval of new lease agreements. The funding sources for the leases will be Mental Health Realignment and will be included in future operational plans for the Health and Human Services Agency. There will be no change in net General Fund cost and no additional staff years.

BUSINESS IMPACT STATEMENT

N/A

ACTION:

ON MOTION of Supervisor Montgomery Steppe, seconded by Supervisor Aguirre, the Board of Supervisors took action as recommended, on Consent.

AYES: Aguirre, Anderson, Lawson-Remer, Montgomery Steppe, Desmond

State of California)
County of San Diego) §

I hereby certify that the foregoing is a full, true and correct copy of the Original entered in the Minutes of the Board of Supervisors.

ANDREW POTTER
Clerk of the Board of Supervisors



Signed
by Andrew Potter