



COUNTY OF SAN DIEGO BOARD OF SUPERVISORS

ERRATA FORM

DATE: October 11, 2022
TO: Board of Supervisors
FROM: Vice Chair Nora Vargas

Agenda Item

04

**SUBJECT: COMMUNITY ENHANCEMENT AND NEIGHBORHOOD
REINVESTMENT PROGRAM GRANTS (DISTRICT: 1)**

The errata is being submitted to note revisions/changes to the following document(s) related to the subject agenda item:

- ☒ Recommendation
- ☒ Board Letter Content
- ☐ Supporting Documents

COSD CLERK OF THE BOARD
2022 OCT 6 PM1:01

SUMMARY OF CHANGES:

The following changes are proposed for a Recommendation listed in Item 04:

5. Allocate ~~\$20,000~~ \$8,000 from the Community Enhancement Program budget (Org 12900) to The Friends of Chula Vista Parks & Recreation to support the annual South Bay Pumpkin Smash by funding an Organizer position who can help coordinate, manage, and promote the event; and to fund print advertising including full-page ads in local newspapers; and to purchase directional signage and banners to promote the event.

The following changes are proposed for the Fiscal Impact statement of the Board Letter. This change occurs at the bottom of Page 4:

FISCAL IMPACT

Funds for these grant requests are included in the Fiscal Year 2022-23 Operational Plan for Community Enhancement Program budget (Org 12900). The fiscal impact of these recommendations is ~~\$226,118~~ \$214,118 from the Community Enhancement Program budget (Org 12900). The funding source is Transient Occupancy Tax Revenues. There will be no change in net General Fund cost and no additional staff.

The following changes are proposed for the Background portion of the Board Letter where the organization names and allocation information is listed. This change occurs towards the top of Page 6:

The Friends of Chula Vista Parks and Recreation

Established in 2004, The Friends of Chula Vista Parks and Recreation is a non-profit organization, whose mission is to promote and assist recreational projects and programs in the community, by raising funds, identifying resources, and coordinating services, all with an emphasis on youth. Working with

(Strike-out/double underlined versions of the revised materials are attached.)



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the City of Chula Vista's Recreation Department, the Friends have evolved to meet the changing demographics, needs, and desires in the community. Today's allocation of ~~\$20,000~~ \$8,000 to Friends of Chula Vista Parks and Recreation will provide support to the annual South Bay Pumpkin Smash by funding an Organizer position who can help coordinate, manage, and promote the event; and to fund print advertising including full-page ads in local newspapers; and to purchase directional signage and banners to promote the event.