

**Appendix D (Rec #19)**  
**Unlocked Reserves**  
**Category, Use and Transfer of Appropriations**  
**Fiscal Year 2025-26**

Category	Use of Unlocked Reserves	Appropriations From	Appropriations To	Amount
Housing	<b>Shallow Rent Subsidy Program</b> <i>extend current County program to two additional cohorts</i>	Behavioral Health Services	Housing & Community Development Services	2,775,000
	<b>Tenant Legal Services</b> <i>extension or expansion of current County program</i>	Housing & Community Development Services	Housing & Community Development Services	3,000,000
	<b>LGBTQ+ Affirming Homelessness Prevention &amp; Housing Support</b> <i>extension of current County program by 2 years</i>	Housing & Community Development Services	Housing & Community Development Services	3,200,000
	<b>Rental Assistance</b> <i>delivered in conjunction with the City Heights Community Development Corp</i>	Self-Sufficiency Services	Housing & Community Development Services	3,600,000
	<b>Rental Assistance</b> <i>delivered in conjunction with the Urban League of San Diego County</i>	Self-Sufficiency Services	Housing & Community Development Services	350,000
	<b>Affordable Housing Development</b> <i>conditional grant to Partnership for the Advancement of New Americans (PANA)</i>	Self-Sufficiency Services	Chief Administrative Office - Economic Development & Government Affairs	5,000,000
Vulnerable Populations	<b>Supplemental Security Income Program</b> <i>extension of current County program</i>	Behavioral Health Services	Behavioral Health Services	2,000,000
	<b>Domestic Violence Services</b> <i>extension of an agreement with the City of San Diego for the Casa Mariposa Domestic Violence Shelter</i>	Public Health Services	Housing & Community Development Services	1,500,000
	<b>Community Violence Intervention</b> <i>delivered in conjunction with the Union of Pan Asian Communities (UPAC)</i>	Public Health Services	Public Safety Executive Office	175,000
	<b>Senior Nutrition</b> <i>extension or expansion of County program</i>	Self-Sufficiency Services	Aging & Independence Services	1,800,000
	<b>Hunger Relief</b> <i>grant to the San Diego Food Bank</i>	Self-Sufficiency Services	Self-Sufficiency Services	1,000,000
Sustainability	<b>Multiple Species Conservation Plan (MSCP)</b> <i>funding of the current County program</i>	Planning & Development Services	Finance Other	2,000,000
Infrastructure	<b>Critical facility maintenance and improvements</b> <i>maintenance projects for County facilities, which have been identified as critical</i>	Public Health Services	Finance Other	9,000,000
	<b>Property Tax System</b> <i>support one-time costs related to the County's property tax system</i>	Assessor/Recorder/County Clerk	Finance Other	2,000,000
		Registrar of Voters	Finance Other	3,000,000
		Public Health Services	Finance Other	7,000,000
<b>Grand Total - Unlocked Reserves</b>				<b>47,400,000</b>