

**County of San Diego Board of Supervisors
AGENDA ITEM INFORMATION SHEET**

AGENDA ITEM SUBJECT/TITLE:
**FISCAL YEAR 2024-25 THIRD QUARTER OPERATIONAL PLAN STATUS REPORT AND BUDGET
ADJUSTMENTS (DISTRICTS: ALL)**

REQUIRES FOUR VOTES:

Yes ☒ No ☐

WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION §1000.1 REQUIRED:

Yes ☐ No ☒

NOTICED PUBLIC HEARING REQUIRED:

Yes ☐ No ☒

PROJECT UNDER CEQA:

Yes ☐ No ☒

If Yes, approval of CEQA document required?

Yes ☐ No ☒

DECISION WITHIN GOVERNMENT CODE SECTION 84308:

Yes ☐ No ☒

PREVIOUS RELEVANT BOARD ACTIONS:

March 11, 2025 (14), Fiscal Year 2024-25 Second Quarter Operational Plan Status Report and Budget Adjustments; December 10, 2024 (38), Fiscal Year 2024-25 First Quarter Operational Plan Status Report and Budget Adjustments; June 25, 2024 (9), County of San Diego Fiscal Year 2024-25 Adopted Budget Resolution for County Family of Funds, Enterprise Funds and Internal Service Funds and Prior Year Encumbrances

BOARD POLICIES APPLICABLE:

N/A

BOARD POLICY STATEMENTS:

N/A

MANDATORY COMPLIANCE:

N/A

ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):

N/A

ORIGINATING DEPARTMENT: Finance & General Government Group

OTHER CONCURRENCE(S): N/A

INTERNAL REVIEW COMPLETED: YES ☒ NO ☐

Signature

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