

ATTACHMENT A: SUMMARY COMPARISON OF CURRENT AND PROPOSED FEES
Effective FY 2022-23

Count	Program	Action	FY 21-22 Units of Service Provided (Projected)	Current Fee (FY 21-22)	FY 22-23 Proposed Fee	Projected Full Cost Recovery Fee	\$ Change Proposed vs Current	% Change Proposed vs Current	Year Fee Last Updated
PHS Fees									
Public Health Laboratory:									
<u>Water: Ordinance 9558, Sec 244 (per AB 411)</u>									
1	Total coliforms and E. coli (Drinking Water)	Increase	40	\$39.11	\$39.61	\$39.61	\$0.50	1%	May 4, 2021 (18)
2	Enterococcus (Sea Water)	Increase	20	\$19.54	\$20.03	\$20.03	\$0.49	3%	May 4, 2021 (18)
3	Enterococcus by Enzyme Substrate- Additional dilutions	Increase	12	\$11.46	\$12.32	\$12.32	\$0.86	7%	May 4, 2021 (18)
4	Enterococcus by Enzyme Substrate - Undiluted	Increase	8	\$5.56	\$8.26	\$8.26	\$2.71	49%	May 4, 2021 (18)
5	Total and fecal coliforms (Sea Water) by MPN method	Increase	39	\$37.44	\$39.11	\$39.11	\$1.67	4%	May 4, 2021 (18)
6	Total and fecal coliforms (Wastewater) by MPN method	Increase	130	\$125.83	\$129.64	\$129.64	\$3.81	3%	May 4, 2021 (18)
7	Heterotrophic Bacteria (plate count)	Delete	-	\$52.39	\$0.00	\$0.00	-\$52.39	-100%	May 4, 2021 (18)
<u>Water: Alternate Tests, Sec 244</u>									
8	Enterococcus by Membrane Filtration- Undiluted and 0.1 dilution (default)	Decrease	60	\$63.22	\$59.70	\$59.70	-\$3.52	-6%	May 4, 2021 (18)
9	Enterococcus by Membrane Filtration - Additional dilutions	Increase	26	\$23.63	\$25.76	\$25.76	\$2.13	9%	May 4, 2021 (18)
10	Total Coliforms and E.coli by Enzyme Substrate - 0.1 dilution	Increase	26	\$26.37	\$26.38	\$26.38	\$0.00	0%	May 4, 2021 (18)
11	Total Coliforms and E.coli by Enzyme Substrate - Additional dilutions	Increase	21	\$15.96	\$20.79	\$20.79	\$4.84	30%	May 4, 2021 (18)
12	Total Coliforms and E.coli by Enzyme Substrate - Undiluted	Increase	17	\$15.28	\$16.93	\$16.93	\$1.65	11%	May 4, 2021 (18)
13	Total Coliforms by Membrane Filtration - Undiluted and 0.1 dilution (default)	Decrease	71	\$127.71	\$70.55	\$70.55	-\$57.17	-45%	May 4, 2021 (18)
14	Fecal Coliforms by Membrane Filtration - Undiluted and 0.1 dilution (default)	Decrease	41	\$83.55	\$40.53	\$40.53	-\$43.03	-51%	May 4, 2021 (18)
15	Total Coliforms Membrane Filtration - Additional dilutions	Increase	39	\$37.47	\$39.49	\$39.49	\$2.02	5%	May 4, 2021 (18)
16	Fecal Coliforms Membrane Filtration - Additional dilutions	Decrease	24	\$23.77	\$23.69	\$23.69	-\$0.08	0%	May 4, 2021 (18)
17	Enterococcus (ddPCR)	New	113	\$0.00	\$112.72	\$112.72	\$112.72		N/A
18	Enterococcus (ddPCR) - expedite fee	New	144	\$0.00	\$144.05	\$144.05	\$144.05		N/A
<u>Other tests currently performed</u>									
19	Rabies	Increase	75	\$73.11	\$75.46	\$75.46	\$2.35	3%	May 4, 2021 (18)
20	Food borne examination (Negative)	Decrease	115	\$117.10	\$114.95	\$114.95	-\$2.15	-2%	May 4, 2021 (18)
21	Food borne examination (Positive)	Decrease	233	\$236.54	\$232.73	\$232.73	-\$3.81	-2%	May 4, 2021 (18)

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PHS Fees									
Clinical Fees: Ordinance 9558									
22	Chlamydia / Gonorrhea	Increase	19	\$18.38	\$18.58	\$18.58	\$0.20	1%	May 4, 2021 (18)
23	M. Kansasii probe	Delete	-	\$16.24	\$0.00	\$0.00	-\$16.24	-100%	4/25/2017 (13)*
24	Identification by DNA probe (M. avium complex)	Delete	-	\$21.83	\$0.00	\$0.00	-\$21.83	-100%	4/25/2017 (13)*
25	M. Gordonae probe	Delete	-	\$16.24	\$0.00	\$0.00	-\$16.24	-100%	4/25/2017 (13)*
26	Virus Identification by PCR, Other	Delete	-	\$38.80	\$0.00	\$0.00	-\$38.80	-100%	4/25/2017 (13)*
27	SARS-CoV-2 Assay - Panther Aptima	Increase	36	\$35.33	\$35.92	\$35.92	\$0.59	2%	May 4, 2021 (18)
28	SARS-CoV-2 Assay - Panther Fusion	Decrease	23	\$23.71	\$23.46	\$23.46	-\$0.25	-1%	May 4, 2021 (18)
29	SARS-CoV-2 Assay - Perkin Elmer	Increase	13	\$11.17	\$12.74	\$12.74	\$1.57	14%	May 4, 2021 (18)
30	SARS-CoV IgG - Alinity i	Decrease	20	\$20.58	\$20.14	\$20.14	-\$0.44	-2%	May 4, 2021 (18)
31	SARS-CoV-2 IgG CIA Architect	Delete	-	\$22.97	\$0.00	\$0.00	-\$22.97	-100%	May 4, 2021 (18)
32	Abbott 4 plex test (SARS, Influenza A&B and RSV)	New	54	\$0.00	\$53.76	\$53.76	\$53.76		N/A
33	Perkin Elmer 4 plex test (SARS, Influenza A&B and RSV)	New	48	\$0.00	\$48.00	\$48.00	\$48.00		N/A
34	Biofire Respiratory Panel PCR	New	189	\$0.00	\$188.76	\$188.76	\$188.76		N/A
35	Biofire GI Panel PCR	New	200	\$0.00	\$199.93	\$199.93	\$199.93		N/A
36	HIV-1/2 Antigen/Antibody CIA	Increase	19	\$16.50	\$19.26	\$25.30	\$2.76	17%	May 4, 2021 (18)
37	HIV-1 viral load	Increase	68	\$59.16	\$68.08	\$82.80	\$8.92	15%	May 4, 2021 (18)
Tobacco Retail Licensing									
38	Tobacco Retail License Fee	New	330	\$0.00	\$730.00	\$1,460.00	\$730.00		N/A
BHS Fees									
Edgemoor:									
39	Private Pay Rate	Increase	365	\$713.00	\$775.00	\$775.00	\$62.00	9%	May 4, 2021 (18)