

**CLERK OF THE BOARD OF SUPERVISORS
EXHIBIT/DOCUMENT LOG**

MEETING DATE & AGENDA NO. 1/08/2025 #04

STAFF DOCUMENTS (Numerical)

No.	Presented by:	Description:
1.	Staff	13 page PowerPoint Presentation
2.		
3.		
4.		

PUBLIC DOCUMENTS (Alphabetical)

No.	Presented by:	Description:
A.	Robert Germann	1 page document
B.	Stephanie Jackel	1 photo
C.		
D.		
E.		
F.		
G.		

OFFICIAL RECORD
Clerk of the Board of Supervisors
County of San Diego

Exhibit No. 1

Meeting Date: 1/8/25 Agenda No. 04

Presented by: Staff



COUNTY OF SAN DIEGO
DEPARTMENT OF
PUBLIC WORKS

McClellan-Palomar Airport Lease with American Airlines

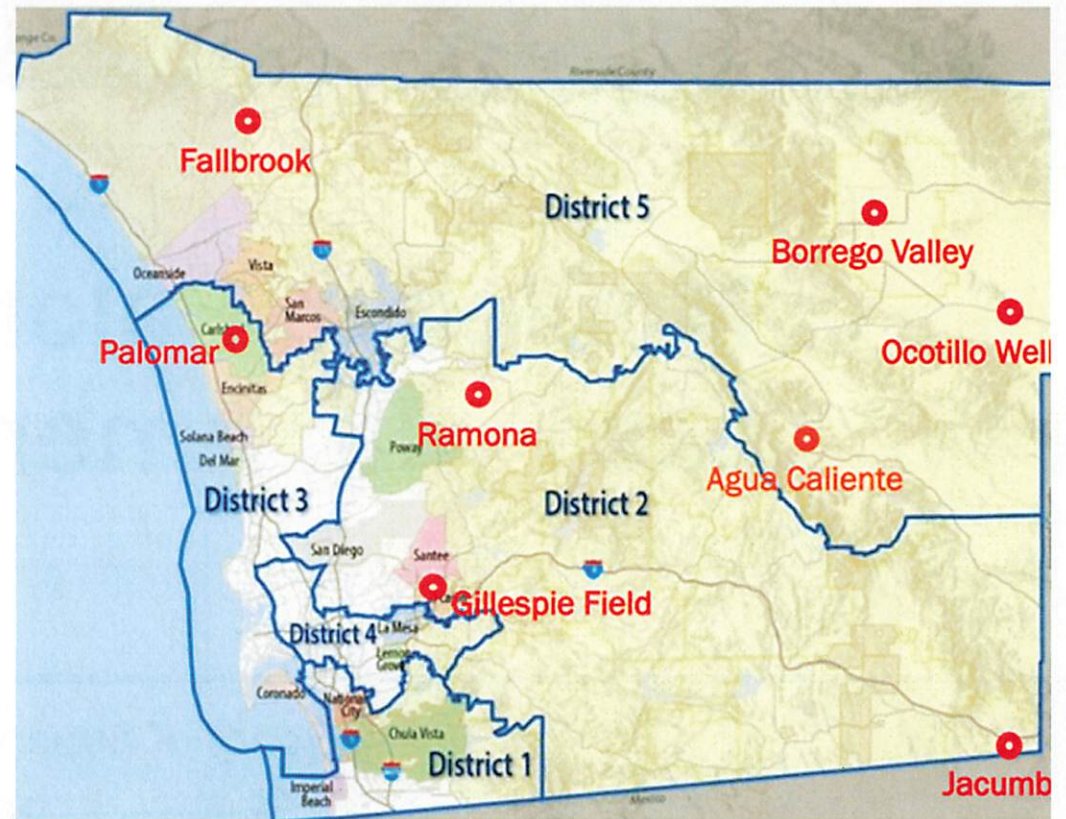
Board of Supervisors

January 8, 2025

Item #4

County Airport System

- Eight airports
- Maintenance & Operations
- Critical Services



Palomar Airport Economic Impact & Funding

- Supports 2,600 jobs
- \$460 million in industry activity
- \$72 million in taxes
- Heavily funded by FAA grants (90% capital \$ for all airports)
- Over \$123 million in past 25 years across all airports
- \$53 million in FAA capital improvement grants for Palomar
- \$7 million annual operational cost for Palomar (County Airport Enterprise Fund)



McClellan-Palomar Airport

- The County's only Federal Aviation Administration (FAA) -designated commercial service airport
- History of commercial service
- Legally obligated to negotiate without discrimination



Risks to FAA Grants

- Potential loss of current and future FAA grants
- Potential back payment of previously awarded grants
- City of Santa Monica - FAA order No. 2009-1 (Part 16, Subpart G)
- Aviation Lease - Van Nuys airport - FAA Investigation



Image: Santa Monica Airport

Lease Agreement Terms

- Two-year lease
 - February 13, 2025 – February 12, 2027
- Utilize existing facilities
- Fees
 - Revenue \$606,678
 - Waiver \$351,428



American Airlines Proposal

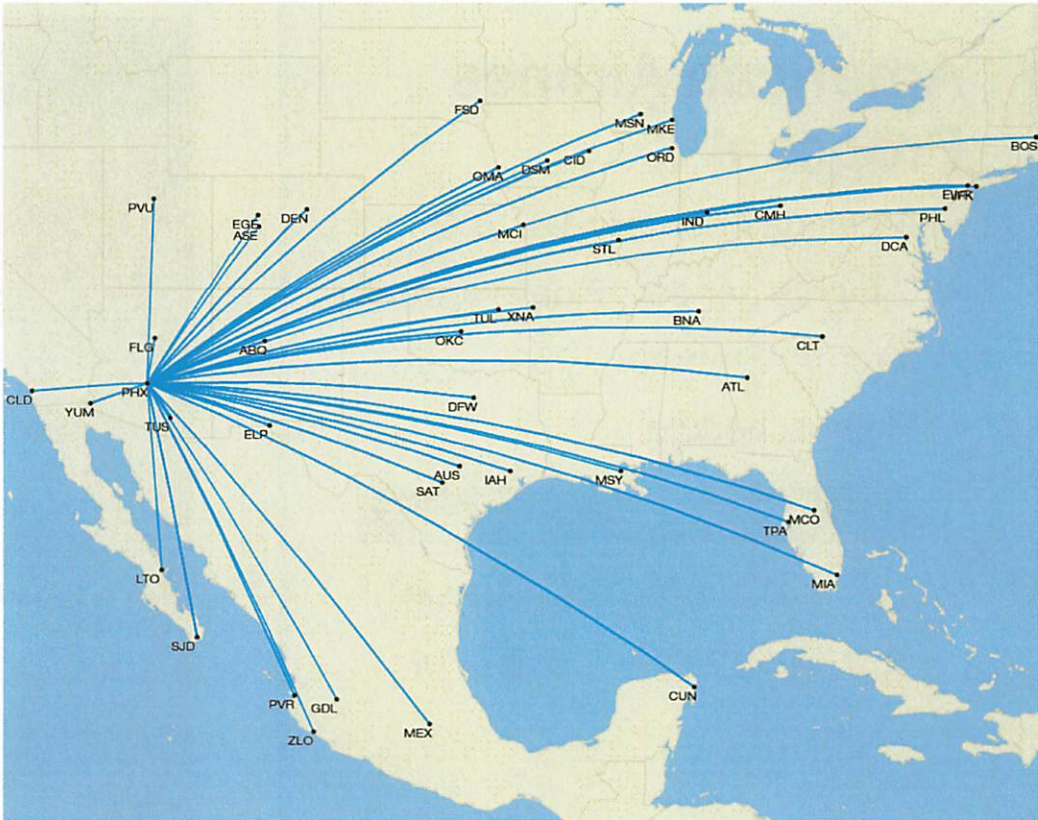
- 1st flight: February 13, 2025
- 2 flights per day, 7 days a week
- Aircraft: Embraer 175
- Flight schedule

Departure	Arrival
6:15 AM	11:50 AM
12:35 PM	6:30 PM



Community Benefits

- Connectivity
- Sustainability
- Economic Impacts



Community Engagement

- Expanded community outreach
- Voluntary Noise Abatement Program
- Expanded noise monitoring
- Continuing education and partnerships to limit noise

The screenshot shows the website's navigation menu with links for Home, Operation, Noise, Complaint, and Performance. The main banner features a sunset background with an airplane silhouette and the text "Interactive Monthly Reports" and "This website publishes monthly reports on key airport metrics such as operations, noise, complaints, and overall performance at McClellan-Palomar Airport." Below the banner are four report cards: "Operations report" (with a bar chart icon), "Noise report" (with a bar chart icon), "Complaints report" (with a speech bubble icon), and "Performance report" (with a bar chart icon). Each card includes a brief description and a "View monthly report >" link.

County Impacts

If approved:

- \$850K increase in grant funding
- \$606,678 revenue annually
- Return on investment

If not approved:

- Loss of grant funding – about \$5 million annually
- Impacts to the Airport Enterprise Fund



Board Policy F-44

- Board Policy F-44 conflicts with Master Plan
- Restricts seats to 70
- Grant Assurance compliance
- Recommend repealing Board Policy F-44



Board *Recommendations*

- Approve lease with American Airlines to use airport facilities
- Approve fee waiver
- Repeal Board Policy F-44





COUNTY OF SAN DIEGO
DEPARTMENT OF
PUBLIC WORKS

McClellan-Palomar Airport Lease with American Airlines

Board of Supervisors

January 8, 2025

Item #4

OFFICIAL RECORD
Clerk of the Board of Supervisors
County of San Diego

Exhibit No. A

Meeting Date: 1/8/25 Agenda No. 04

Presented by: Robert Germann

WE OPPOSE ITEM 4 • CLIMATE CHANGE

Source:

<https://science.nasa.gov/climate-change/scientific-consensus/>

FLIGHT BAN

Source:

https://en.wikipedia.org/wiki/Short-haul_flight_ban

GRANT ASSURANCES

Source:

<https://nap.nationalacademies.org/catalog/25126/understanding-faa-grant-assurance-obligations-volume-1-guidebook>

Source:

<https://cagelfa.com/BOS/BOS-011123-final.pdf>

COUNTIES EXPERTS • ALUCP Memo April 19, 2005 RASP

Source:

<https://www.sandiego.gov/sites/default/files/legacy/planning/community/pdf/cpc/agendas/attachments/alucpmemo.pdf>

NASA PILOT • FOX NEWS • VIKING AIRCRAFT

"Boy - that runway's short!"

Source:

<https://www.facebook.com/CAGELFA/videos/278008940901938>

MONTGOMERY/GIBBS

Source:

<https://www.nbcсандiego.com/news/local/corporate-jet-goes-off-runway-at-montgomery-airport-in-kearny-mesa/2521094/>

C.S.D.A.

Source:

<https://www.sandiegocounty.gov/content/dam/sdc/dpw/AIRPORTS/gillespie/documents/70acRedevelopmentFinalEIR.pdf>

OFFICIAL RECORD
Clerk of the Board of Supervisors
County of San Diego

Exhibit No. B

Meeting Date: 1/8/25 Agenda No. 04

Presented by: Stephanie Jackel

