COUNTY OF SAN DIEGO BOARD OF SUPERVISORS TUESDAY, MAY 23, 2023

MINUTE ORDER NO. 13

SUBJECT: GENERAL SERVICES - APPROVAL OF NEW LEASE AGREEMENT FOR THE PUBLIC DEFENDER, 124 W. MAIN STREET, EL CAJON, AND NOTICE OF EXEMPTION (DISTRICT: 2)

OVERVIEW

Effective Fiscal Year 2022-23, the Public Defender added 90 staff, increasing staffing numbers in all Public Defender branches, including East County. The existing East County office for the Public Defender is located at the East County Regional Center (ECRC) and is occupied by both the Primary Public Defender (PPD) and Alternate Public Defender (APD) divisions. The East County office cannot accommodate additional staff, and there is no opportunity to expand the offices at the ECRC. On January 27, 2022, the Public Safety Group approved, in principle, a new lease for the Public Defender in East County. The office space needs to be within close proximity to the East County Superior Court.

Staff from the Department of General Services have negotiated a new lease agreement for 10,486 square feet of office space located at 124 W. Main Street in El Cajon. Approving a new lease agreement at 124 W. Main Street will allow APD staff, as well as the Public Defender's Holistic Services unit consisting of substance abuse assessors, housing navigators, and mental health clinicians, to relocate. This move will allow PPD staff to expand in existing branch locations vacated by APD and the Holistic Services unit. If approved, Public Defender estimates 34 total staff members will be assigned to the new facility within the next year. Today's request is for Board of Supervisors approval of the lease agreement.

RECOMMENDATION(S) CHIEF ADMINISTRATIVE OFFICER

- 1. Find that the proposed lease is exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines section 15301.
- 2. Approve and authorize the Director, Department of General Services, to execute the lease for space located at 124 W. Main Street, El Cajon.

EQUITY IMPACT STATEMENT

It is anticipated that the proposed lease for the Public Defender will have a positive impact on the community by providing opportunities for representation in traditionally underserved communities.

SUSTAINABILITY IMPACT STATEMENT

Implementing effective sustainability objectives is crucial to ensuring safe and healthy communities and contributing to the overall success of the region. The approval of the lease is appropriate as it supports the County's Strategic Initiative of Sustainability to ensure the capability to respond to immediate needs for individuals, families, and the region.

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FISCAL IMPACT

Funds for this request are included in the Fiscal Year 2022-23 Operational Plan and Fiscal Year 2023-24 CAO Recommended Operational Plan in the Public Defender. If approved, this request will result in costs and revenue of approximately \$28,837 in Fiscal Year 2022-23 based on an estimated lease commencement date of June 1, 2023, and costs and revenue of \$346,038 in Fiscal Year 2023-24. The funding source is existing General Purpose Revenue. There will be no change in net General Fund cost and no additional staff years.

BUSINESS IMPACT STATEMENT

N/A

ACTION:

This item was withdrawn at the request of the Chief Administrative Officer.

State of California)
County of San Diego) §

I hereby certify that the foregoing is a full, true and correct copy of the Original entered in the Minutes of the Board of Supervisors.

ANDREW POTTER

Clerk of the Board of Supervisors

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Signed

by Andrew Potter

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