

**CLERK OF THE BOARD OF SUPERVISORS
EXHIBIT/DOCUMENT LOG**

MEETING DATE & AGENDA NO. 05/07/2025 # 07

STAFF DOCUMENTS (Numerical)

No.	Presented by:	Description:
1.	Staff	4 page PowerPoint Presentation

2.

3.

4.

PUBLIC DOCUMENTS (Alphabetical)

No.	Presented by:	Description:
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A.

B.

C.

D.

E.

F.

G.



Department of Environmental Health and Quality

Cost Recovery Proposal

Fiscal Year 2025-26

Board of Supervisors

May 7, 2025

Item 7

DEHQ Proposed Fees – Item 7

Program	Examples	Averages			
		Current Fees	Proposed Fees	\$ Change	% Change
Food	<ul style="list-style-type: none"> • Restaurants • Mobile food facilities • Temporary events 	\$639	\$652	\$13	2.0%
Water	<ul style="list-style-type: none"> • Swimming pools • Water wells • State small water systems • Recycled water 	\$748	\$816	\$68	8.6%
Housing & Land Use	<ul style="list-style-type: none"> • Mobile home parks • Septic systems • Discretionary land use projects • Local Enforcement Agency (LEA) 	\$5,529	\$5,931	\$402	7.2%
Hazardous Materials	<ul style="list-style-type: none"> • Certified Unified Program Agency (CUPA) • Underground Storage Tanks 	\$1,610	\$1,697	\$87	5.4%

Board Directed Fee Reductions & Waivers

Continuing

PROGRAM	STAKEHOLDERS	GPR	# OF PERMITS	PERMIT COST
Mandated Veteran's Exemptions	Veteran-owned businesses	\$138K	250/yr	Varies
Non-profit Temporary Events (2 permits annually)	Non-profit event organizers and vendors	\$250K	840/yr	\$369 - \$672
Charitable Feeding	Large, permanent kitchen operations and small food pantries	\$114K	140/yr	\$353 - \$3,340

Proposed to Sunset

PROGRAM	STAKEHOLDERS	GPR	# OF PERMITS	PERMIT COST
Nonprofit Fee Reduction (Pools, Housing, Food) 50% Permit Fee Reduction	Non-profit permanent facilities with kitchens, pools, or housing	\$200K	680/yr	\$196 - \$2,087

Recommendations Summary – Item 7

The following actions will be taken with a separate vote on each item:

- On May 7, 2025:

1. Find the actions are exempt from CEQA
2. Waive Board Policy B-29
3. Approve the sunset of the Permanent Food, Housing and Pools Facility Annual Permit Fee Reduction
4. Find that the adjustments in fees and changes are necessary to meet operations
5. Approve the introduction of the Ordinance (first reading)
6. Set a hearing for May 21, 2025 for consideration and adoption of Ordinance

- On May 21, 2025:

1. Consider and adopt the Ordinance (second reading)