

**Unlocked Reserves  
Category, Use and Board Action Reference  
Fiscal Year 2025-26**

Category	Use of Unlocked Reserves Previously Approved March 3, 2026 (13) Appendix D	March 3, 2026 (13) Appendix D Amount	Recommendation Amount May 19, 2026	Board Action Reference for May 19, 2026
<i>Housing</i>	<b>Tenant Legal Services</b> <i>extension or expansion of current County program</i>	3,000,000	600,000	<b>Recommendation #3a:</b> Authorize a subrecipient grant agreement in the <b>amount of \$600,000</b> with University of San Diego. Funding estimated to support services for two years. There is existing contract amendment authority for the balance of the Tenant Legal Services Unlocked Reserves allocation.
	<b>LGBTQ+ Affirming Homelessness Prevention &amp; Housing Support</b> <i>extension of current County program by 2 years</i>	3,200,000	3,200,000	<b>Recommendation #1:</b> Authorize contract extension and amendment to reflect changes to services and funding allocation. Funding estimated to support services for two years.
	<b>Rental Assistance</b> <i>delivered in conjunction with the City Heights Community Development Corp</i>	3,600,000	3,600,000	<b>Recommendation #2:</b> Authorize single source procurement. Funding estimated to support services for two years.
	<b>Rental Assistance</b> <i>delivered in conjunction with the Urban League of San Diego County</i>	350,000	350,000	<b>Recommendation #3b:</b> Authorize a subrecipient grant agreement in the amount of \$350,000 with Urban League of San Diego County.
	<b>Affordable Housing Development</b> <i>conditional grant to Partnership for the Advancement of New Americans (PANA)</i>	5,000,000	5,000,000	<b>Recommendation #3c:</b> Authorize a conditional subrecipient grant agreement in the amount of \$5,000,000 with Partnership for the Advancement of New Americans.
<i>Vulnerable Populations</i>	<b>Domestic Violence Services</b> <i>extension of an agreement with the City of San Diego for the Casa Mariposa Domestic Violence Shelter</i>	1,500,000	1,500,000	<b>Recommendation #3d:</b> Authorize amendment to subrecipient grant agreement with the City of San Diego to add \$1,500,000 for domestic violence shelter-based services.
	<b>Community Violence Intervention</b> <i>delivered in conjunction with the Union of Pan Asian Communities (UPAC)</i>	175,000	175,000	<b>Recommendation #3e:</b> Authorize a subrecipient grant agreement in the amount of \$175,000 with Union of Pan Asian Communities (UPAC).
	<b>Hunger Relief</b> <i>grant to the San Diego Food Bank</i>	1,000,000	1,000,000	<b>Recommendation #3f:</b> Authorize a subrecipient grant agreement in the amount of \$1,000,000 with San Diego Food Bank.
			<b>15,425,000</b>	