

**COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
TUESDAY, APRIL 30, 2024**

MINUTE ORDER NO. 3

SUBJECT: SHERIFF - LAW ENFORCEMENT AGREEMENT WITH THE GROSSMONT UNION HIGH SCHOOL DISTRICT (DISTRICT: 2)

OVERVIEW

On December 8, 2020 (4), the Board of Supervisors approved a five-year law enforcement services agreement between the County of San Diego and the Grossmont Union High School District (GUHSD) to cover the costs of assigning six deputies, classified as School Resource Officers (SROs) to the district's campuses. The agreement is designed to decrease violence and crime on school campuses, decrease drug use and gang activity among students, and improve school attendance. The agreement will expire on June 30, 2024.

The GUHSD's Board of Education has requested that the Sheriff's Department renew the agreement to continue law enforcement services on its campuses which includes assigning six SROs to the district's campuses. This is a request to approve a five-year law enforcement agreement between the County of San Diego, through the Sheriff's Department, and the GUHSD for the period of July 1, 2024 through June 30, 2029 and to waive Board Policy B-29 requirement for full cost recovery.

RECOMMENDATION(S)

SHERIFF

1. Approve and authorize the Clerk of the Board to accept and execute, upon receipt, a five-year revenue agreement between the County of San Diego and the Grossmont Union High School District to cover the costs of assigning six School Resource Officers to the campuses for the agreement period of July 1, 2024 through June 30, 2029.
2. Authorize the Sheriff to execute any extensions, amendments, or revisions thereto that do not materially impact either the program or funding level.
3. Waive Board Policy B-29 - Fees, Grants, Revenue Contracts - Department Responsibility for Cost Recovery which requires full cost recovery.

EQUITY IMPACT STATEMENT

This request for law enforcement services for the Grossmont Union High School District is meant to increase the quality of life and safety of the students, staff, and visitors to the high schools and related facilities. The law enforcement deputies will provide public safety to mitigate and prevent criminal activity on school campuses and will be the primary response to any incidents and criminal issues that may arise.

SUSTAINABILITY IMPACT STATEMENT

Today's request furthers the County's Sustainability Goal of protecting the health and well-being of everyone in the region with a focus on collaborating with community partners.

FISCAL IMPACT

Funds for this request are included in the Fiscal Year 2024-25 CAO Recommended Operational Plan for the Sheriff's Department. If approved, this request will result in Fiscal Year 2024-25 estimated costs of \$2,392,524 and revenue of \$1,654,780. The funding sources are Grossmont Union High School District (\$1,654,780) and General Purpose Revenue budgeted in the Sheriff's Department (\$737,744). GUHSD will fund 100% of two deputies and 50% of the remaining four deputies. Cost and revenue amounts will be adjusted during the term of the agreement as a result of negotiated salary increases and other adjustments or service level changes. There will be no change in net General Fund cost and no additional staff years.

BUSINESS IMPACT STATEMENT

N/A

ACTION:

ON MOTION of Supervisor Desmond, seconded by Supervisor Lawson-Remer, the Board of Supervisors took action as recommended, on Consent.

AYES: Vargas, Anderson, Lawson-Remer, Montgomery Steppe, Desmond

State of California)
County of San Diego) §

I hereby certify that the foregoing is a full, true and correct copy of the Original entered in the Minutes of the Board of Supervisors.

ANDREW POTTER
Clerk of the Board of Supervisors



Signed
by Andrew Potter