

**County of San Diego Board of Supervisors
AGENDA ITEM INFORMATION SHEET**

AGENDA ITEM SUBJECT/TITLE:

CAPITAL IMPROVEMENT NEEDS ASSESSMENT - FISCAL YEARS 2026-27 THROUGH 2030-31 (DISTRICTS: ALL)

REQUIRES FOUR VOTES:

Yes ☐ No ☒

WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION §1000.1 REQUIRED:

Yes ☐ No ☒

NOTICED PUBLIC HEARING REQUIRED:

Yes ☐ No ☒

PROJECT UNDER CEQA:

Yes ☐ No ☒

If Yes, approval of CEQA document required?

Yes ☐ No ☒

DECISION WITHIN GOVERNMENT CODE SECTION 84308:

Yes ☐ No ☒

PREVIOUS RELEVANT BOARD ACTIONS:

April 8, 2025 (21) approved the CINA for Fiscal Years 2025-26 - 2029/30; March 12, 2024 (17) approved the CINA for Fiscal Years 2024/25 - 2028/29; March 14, 2023 (25) approved the CINA for Fiscal Years 2023/24 - 2027/28; August 30, 2022 (22) approved amendments to Board Policy G-16, Capital Facilities Planning; May 10, 2022 (12) approved additional capital projects for Fiscal Years 2022/23; March 1, 2022 (16) approved the CINA for Fiscal Years 2022/23 - 2026/27; July 13, 2021 (29) approved the Execution of an Option to Purchase Agreement with CalTrans of an Approximately 18.49-acre Parcel in North County for a Future Sheriff Station; March 16, 2021 (25) approved the CINA for Fiscal Years 2021/22 - 2025/26; October 27, 2020 (03) approved implementation of fully funded capital projects that were put on hold due to the COVID-19 pandemic; June 23, 2020 (19) approved revisions to CINA for Fiscal Years 2020/21 - 2024/25; May 19, 2020 (19) approved revisions to Board of Supervisors Policy G-16, the CINA for Fiscal Years 2020/21 - 2024/25, and directed the CAO identify funding for additional projects to be discussed on June 23, 2020; March 27, 2019 (10) approved the CINA for Fiscal Years 2019/20 - 2023/24; March 13, 2018 (10) approved the CINA for Fiscal Years (FY) 2018 -2023; March 21, 2017 (6) approved the CINA for Fiscal Years (FY) 2017-2022; April 12, 2016 (10) approved the CINA for Fiscal Years (FY) 2016 - 2021

BOARD POLICIES APPLICABLE:

G-16 Capital Facilities Planning

BOARD POLICY STATEMENTS:

N/A

MANDATORY COMPLIANCE:

N/A

ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):

ORIGINATING DEPARTMENT: Department of General Services

OTHER CONCURRENCE(S): Office of Financial Planning (OFP)
Finance & General Government Group (FG3)
Health & Human Services Agency (HHSA)
Land Use & Environment Group (LUEG)
Public Safety Group (PSG)

INTERNAL REVIEW COMPLETED: YES ☒ NO ☐

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