

## Balino, Melissa M

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**Subject:** FW: Approval Requested for AWM's Cost Recovery Board Letter  
**Attachments:** AWM FY 23-24 Fee BL Final - Clean (revised 4.19.23).docx; Attachment A - Ordinance Section 364.3 CLEAN - Final.docx; Attachment B - Ordinance Section 364.3 INFORMATIONAL - Final.docx; Attachment C - CEQA Findings - Final.docx; Attachment D - Comparison of Current and Proposed Fees - Final.pdf; Attachment E – Stakeholder Outreach - Final.docx; FY23-24 AWM Fees

**Importance:** High

**From:** Bulante, Rizalie [Rizalie.Bulante@sdcounty.ca.gov](mailto:Rizalie.Bulante@sdcounty.ca.gov)  
**Sent:** Thursday, April 20, 2023 9:54 AM  
**To:** Balino, Melissa M [Melissa.Balino@sdcounty.ca.gov](mailto:Melissa.Balino@sdcounty.ca.gov); Leighton, Aimee [Aimee.Leighton@sdcounty.ca.gov](mailto:Aimee.Leighton@sdcounty.ca.gov); Alfaro, Suedy [Suedy.Alfaro@sdcounty.ca.gov](mailto:Suedy.Alfaro@sdcounty.ca.gov); Dang, Ha [Ha.Dang@sdcounty.ca.gov](mailto:Ha.Dang@sdcounty.ca.gov)  
**Cc:** Bagsic, Madonna [Madonna.Bagsic@sdcounty.ca.gov](mailto:Madonna.Bagsic@sdcounty.ca.gov); Gelacio, Rolinda R. [Rolinda.Gelacio@sdcounty.ca.gov](mailto:Rolinda.Gelacio@sdcounty.ca.gov); Moore, Megan [Megan.Moore@sdcounty.ca.gov](mailto:Megan.Moore@sdcounty.ca.gov); Cooper, Garrett [Garrett.Cooper@sdcounty.ca.gov](mailto:Garrett.Cooper@sdcounty.ca.gov)  
**Subject:** RE: Approval Requested for AWM's Cost Recovery Board Letter

Approve.

Thanks.

*Riza Bulante*

Financial Policy & Planning Officer  
County of San Diego – Office of Financial Planning

### FISCAL IMPACT

The proposed increases to fees are included in the Fiscal Year (FY) 2023-24 CAO Recommended Operational Plan in Agriculture, Weights and Measures (AWM).

If approved, the fee and hourly rate adjustments for Agricultural Export, Certified Farmers Markets (Direct Marketing), Industrial Hemp Cultivation, Verification of Agriculture, Apiary Certification, Hazardous Materials Inventory, Price Verification, and Weights and Measures Devices Programs will result in additional estimated costs and revenue of \$90,892 and deletion of Apiary Registration fees would result in a reduction of costs and revenue of \$570 in AWM effective FY 2023-24. The funding source is fees paid by AWM customers.

A waiver of Board Policy B-29: *Fees, Grants, Revenue Contracts – Department Responsibility for Cost Recovery* (Board Policy B-29) is requested since the proposed fees for the Agricultural Export, Certified Farmers Markets, and Industrial Hemp Cultivation Programs do not cover all operating costs. The total unrecovered cost per Board Policy B-29 for FY 2023-24 is approximately \$244,765 and if approved, these programs will be funded with existing AWM General Purpose Revenue. AWM will return to the Board with any future necessary fee adjustments including identification of any unrecovered costs and funding sources. There will be no additional staff years.

**From:** Balino, Melissa M <[Melissa.Balino@sdcounty.ca.gov](mailto:Melissa.Balino@sdcounty.ca.gov)>  
**Sent:** Thursday, April 20, 2023 9:48 AM  
**To:** Bulante, Rizalie <[Rizalie.Bulante@sdcounty.ca.gov](mailto:Rizalie.Bulante@sdcounty.ca.gov)>; Leighton, Aimee <[Aimee.Leighton@sdcounty.ca.gov](mailto:Aimee.Leighton@sdcounty.ca.gov)>; Alfaro,

Suedy <[Suedy.Alfaro@sdcounty.ca.gov](mailto:Suedy.Alfaro@sdcounty.ca.gov)>; Dang, Ha <[Ha.Dang@sdcounty.ca.gov](mailto:Ha.Dang@sdcounty.ca.gov)>

Cc: Bagsic, Madonna <[Madonna.Bagsic@sdcounty.ca.gov](mailto:Madonna.Bagsic@sdcounty.ca.gov)>; Gelacio, Rolinda R. <[Rolinda.Gelacio@sdcounty.ca.gov](mailto:Rolinda.Gelacio@sdcounty.ca.gov)>;

Moore, Megan <[Megan.Moore@sdcounty.ca.gov](mailto:Megan.Moore@sdcounty.ca.gov)>; Cooper, Garrett <[Garrett.Cooper@sdcounty.ca.gov](mailto:Garrett.Cooper@sdcounty.ca.gov)>

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Good morning,

AWM's Cost Recovery Board Letter will be going to the Board of Supervisors on May 3<sup>rd</sup>. I have attached the Board Letter, attachments as well as the A&C approval for your review and approval ASAP.

Please reply to this email with a statement that you approve this Board Letter and attachments.

Please let me know if you have any questions. Thanks and have a good day.

Thanks,

Melissa M. Balino

Admin Analyst



Cell: (858) 524-9717



[melissa.balino@sdcounty.ca.gov](mailto:melissa.balino@sdcounty.ca.gov)

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**From:** Dang, Ha [Ha.Dang@sdcounty.ca.gov](mailto:Ha.Dang@sdcounty.ca.gov)

**Sent:** Thursday, April 20, 2023 10:54 AM

**To:** Balino, Melissa M [Melissa.Balino@sdcounty.ca.gov](mailto:Melissa.Balino@sdcounty.ca.gov); Bagsic, Madonna [Madonna.Bagsic@sdcounty.ca.gov](mailto:Madonna.Bagsic@sdcounty.ca.gov); Moore, Megan [Megan.Moore@sdcounty.ca.gov](mailto:Megan.Moore@sdcounty.ca.gov)

**Cc:** Gelacio, Rolinda R. [Rolinda.Gelacio@sdcounty.ca.gov](mailto:Rolinda.Gelacio@sdcounty.ca.gov); Cooper, Garrett [Garrett.Cooper@sdcounty.ca.gov](mailto:Garrett.Cooper@sdcounty.ca.gov)

**Subject:** RE: Approval Requested for AWM's Cost Recovery Board Letter

Approved. Thank you.

Ha Dang

Agriculture, Weights, & Measures

858-614-7703

**From:** Balino, Melissa M <[Melissa.Balino@sdcounty.ca.gov](mailto:Melissa.Balino@sdcounty.ca.gov)>

**Sent:** Thursday, April 20, 2023 10:08 AM

**To:** Bulante, Rizalie <[Rizalie.Bulante@sdcounty.ca.gov](mailto:Rizalie.Bulante@sdcounty.ca.gov)>; Leighton, Aimee <[Aimee.Leighton@sdcounty.ca.gov](mailto:Aimee.Leighton@sdcounty.ca.gov)>; Alfaro, Suedy <[Suedy.Alfaro@sdcounty.ca.gov](mailto:Suedy.Alfaro@sdcounty.ca.gov)>; Dang, Ha <[Ha.Dang@sdcounty.ca.gov](mailto:Ha.Dang@sdcounty.ca.gov)>

**Cc:** Bagsic, Madonna <[Madonna.Bagsic@sdcounty.ca.gov](mailto:Madonna.Bagsic@sdcounty.ca.gov)>; Gelacio, Rolinda R. <[Rolinda.Gelacio@sdcounty.ca.gov](mailto:Rolinda.Gelacio@sdcounty.ca.gov)>;

Moore, Megan <[Megan.Moore@sdcounty.ca.gov](mailto:Megan.Moore@sdcounty.ca.gov)>; Cooper, Garrett <[Garrett.Cooper@sdcounty.ca.gov](mailto:Garrett.Cooper@sdcounty.ca.gov)>

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Thanks,

*Melissa M. Balino*

Admin Analyst



**Cell:** (858) 524-9717



[melissa.balino@sdcounty.ca.gov](mailto:melissa.balino@sdcounty.ca.gov)

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**From:** Leighton, Aimee [Aimee.Leighton@sdcounty.ca.gov](mailto:Aimee.Leighton@sdcounty.ca.gov)

**Sent:** Thursday, April 20, 2023 10:39 AM

**To:** Balino, Melissa M [Melissa.Balino@sdcounty.ca.gov](mailto:Melissa.Balino@sdcounty.ca.gov)

**Subject:** RE: Approval Requested for AWM's Cost Recovery Board Letter

Hi Melissa:

Approved.

Thanks~

Aimee

**Aimee Leighton**

Group Finance Director

Land Use and Environment Group

(619) 481-1182

**From:** Balino, Melissa M <[Melissa.Balino@sdcounty.ca.gov](mailto:Melissa.Balino@sdcounty.ca.gov)>  
**Sent:** Thursday, April 20, 2023 10:08 AM  
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**Cc:** Bagsic, Madonna <[Madonna.Bagsic@sdcounty.ca.gov](mailto:Madonna.Bagsic@sdcounty.ca.gov)>; Gelacio, Rolinda R. <[Rolinda.Gelacio@sdcounty.ca.gov](mailto:Rolinda.Gelacio@sdcounty.ca.gov)>; Moore, Megan <[Megan.Moore@sdcounty.ca.gov](mailto:Megan.Moore@sdcounty.ca.gov)>; Cooper, Garrett <[Garrett.Cooper@sdcounty.ca.gov](mailto:Garrett.Cooper@sdcounty.ca.gov)>  
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**From:** Alfaro, Suedy [Suedy.Alfaro@sdcounty.ca.gov](mailto:Suedy.Alfaro@sdcounty.ca.gov)  
**Sent:** Thursday, April 20, 2023 10:34 AM  
**To:** Balino, Melissa M [Melissa.Balino@sdcounty.ca.gov](mailto:Melissa.Balino@sdcounty.ca.gov)  
**Subject:** RE: Approval Requested for AWM's Cost Recovery Board Letter

Approved.

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**From:** Balino, Melissa M  
**Sent:** Thursday, April 20, 2023 10:08 AM  
**To:** Bulante, Rizalie <[Rizalie.Bulante@sdcounty.ca.gov](mailto:Rizalie.Bulante@sdcounty.ca.gov)>; Leighton, Aimee <[Aimee.Leighton@sdcounty.ca.gov](mailto:Aimee.Leighton@sdcounty.ca.gov)>; Alfaro, Suedy <[Suedy.Alfaro@sdcounty.ca.gov](mailto:Suedy.Alfaro@sdcounty.ca.gov)>; Dang, Ha <[Ha.Dang@sdcounty.ca.gov](mailto:Ha.Dang@sdcounty.ca.gov)>  
**Cc:** Bagsic, Madonna <[Madonna.Bagsic@sdcounty.ca.gov](mailto:Madonna.Bagsic@sdcounty.ca.gov)>; Gelacio, Rolinda R. <[Rolinda.Gelacio@sdcounty.ca.gov](mailto:Rolinda.Gelacio@sdcounty.ca.gov)>; Moore, Megan <[Megan.Moore@sdcounty.ca.gov](mailto:Megan.Moore@sdcounty.ca.gov)>; Cooper, Garrett <[Garrett.Cooper@sdcounty.ca.gov](mailto:Garrett.Cooper@sdcounty.ca.gov)>

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