



# San Diego County Flood Control District

## GOVERNING BODY

VACANT  
First District

JOEL ANDERSON  
Second District

TERRA LAWSON-REMER  
Third District

MONICA MONTGOMERY STEPPE  
Fourth District

JIM DESMOND  
Fifth District

## AGENDA ITEM

**DATE:** May 20, 2025

**FL01**

**TO:** Flood Control Board of Directors

### SUBJECT

**FISCAL YEAR 2024-25 THIRD QUARTER SAN DIEGO COUNTY FLOOD CONTROL DISTRICT OPERATIONAL PLAN STATUS REPORT AND BUDGET ADJUSTMENTS (DISTRICTS: ALL)**

### OVERVIEW

This item recommends budget adjustment in the San Diego County Flood Control District as part of the Fiscal Year 2024-25 Third Quarter Operational Plan budget adjustments.

### RECOMMENDATION(S)

#### CHIEF ADMINISTRATIVE OFFICER

1. Increase the San Diego County Flood Control District budget by \$750,000 to pay for increased costs of the Estrella Park Trash Capture Project; the funding source is available prior year General Fund fund balance in DPW.
  - Establish appropriations of \$750,000 in the San Diego County Flood Control District, Services & Supplies, for the Estrella Park Biofiltration and Trash Capture Project, based on an Operating Transfer In from the Department of Public Works (DPW) General Fund. **(4 VOTES)**

### EQUITY IMPACT STATEMENT

The recommended actions are intended to provide resources to address inequities in County services and to identify disparities, develop meaningful outcomes, and create a County government culture of equity, belonging, and racial justice.

### SUSTAINABILITY IMPACT STATEMENT

Today's actions support the sustainability measures across the County considering the environment, economy, health/wellbeing, and/or social aspects of the community by aligning the County's available resources with services to maintain fiscal stability and ensure long-term solvency.

**SUBJECT: FISCAL YEAR 2024-25 THIRD QUARTER OPERATIONAL PLAN  
STATUS REPORT AND BUDGET ADJUSTMENTS (DISTRICTS:  
ALL)**

**FISCAL IMPACT**

Funds associated with today's recommendation are not included in the Fiscal Year 2024-25 Operational Plan in the San Diego County Flood Control District. If approved, this action will result in cost and revenue of \$750,000 for the Estrella Park Biofiltration and Trash Capture Project. The funding source is Operating Transfer In from the DPW General Fund. There will be no change in net General Fund cost and no additional staff years.

**BUSINESS IMPACT STATEMENT**

N/A

**ADVISORY BOARD STATEMENT**

N/A

**BACKGROUND**

This recommendation will establish appropriations of \$750,000 in the San Diego County Flood Control District (Flood Control District) for the construction of the Estrella Park Biofiltration and Trash Capture Project due to unanticipated construction costs impacted by storms and minor redesign. This project includes the addition of a subsurface trash capture device that meets State Trash Amendment requirements, as well as treating stormwater flows from 22 upstream acres, in the unincorporated community of Casa de Oro. Additionally, it incorporates several other community improvements, including a new sidewalk, an ADA-compliant parking lot, enhancing access and connectivity, and portable EV charging station. The project highlights a partnership between the Department of Public Works (DPW) Watershed Protection Program and Flood Control District, Department of Parks and Recreation, and Department of General Services to efficiently combine community benefits, elements of sustainability and water quality treatment. The total estimated project cost is \$5,819,200 and is anticipated to be completed in June 2025. The funding source is available prior year General Fund fund balance in DPW.

**ENVIRONMENTAL STATEMENT**

N/A

**SUBJECT: FISCAL YEAR 2024-25 THIRD QUARTER OPERATIONAL PLAN  
STATUS REPORT AND BUDGET ADJUSTMENTS (DISTRICTS:  
ALL)**

**LINKAGE TO THE COUNTY OF SAN DIEGO STRATEGIC PLAN**

Today's proposed actions support the Strategic Initiatives of Sustainability, Equity, Empower, Community and Justice in the County of San Diego's 2025-2030 Strategic Plan by fully committing to use County resources to meet the highest priority needs of residents.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Ebony N. Shelton'.

EBONY N. SHELTON  
Chief Administrative Officer

**ATTACHMENT(S)**

N/A