CLERK OF THE BOARD OF SUPERVISORS EXHIBIT/DOCUMENT LOG

MEETING DATE & AGENDA NO. <u>06/03/2025</u> #16

STAFF DOCUMENTS (Numerical)

| No. | Presented by: | Description: | |
|-------------|---------------------------------|------------------------------|--|
| 1 | Staff | 68-page PowerPoint | |
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| 2 | | · | |
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| | PUBLIC DOCUMENTS (Alphabetical) | | |
| | | | |
| No. | Presented by: | Description: | |
| No. A | Presented by: Maureen Glaser | Description: 1-page document | |
| A | Maureen Glaser | 1-page document | |
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| A | Maureen Glaser | 1-page document | |
| A B | Maureen Glaser | 1-page document | |
| A B | Maureen Glaser | 1-page document | |
| A B C | Maureen Glaser | 1-page document | |
| A B C | Maureen Glaser | 1-page document | |
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OFFICIAL RECORD
Clerk of the Board of Supervisors
County of San Diego

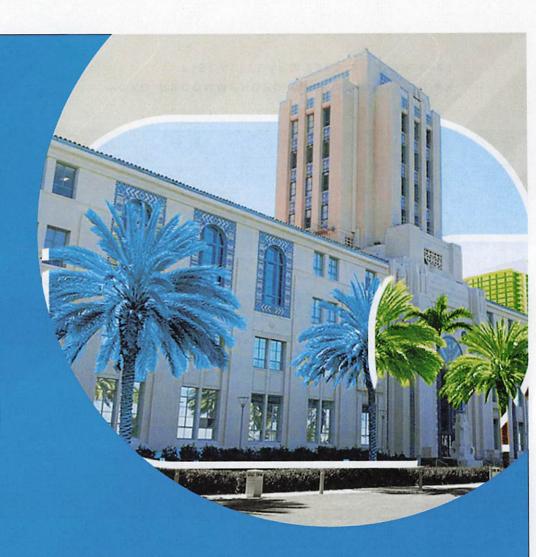
| Exhibit No | \ | | |
|-----------------|----|----------------|----|
| Meeting Date: _ | 63 | 2025 Agenda No | 16 |
| Presented by: | St | aff | |



CAO Recommended

Operational Plan

FISCAL YEARS 2025-26 & 2026-27 June 3, 2025 Item #16





County Overview

CAO RECOMMENDED OPERATIONAL PLAN FISCAL YEARS 2025-26 & 2026-27



County Strategic Initiatives





Sustainability

Economy Climate Environment Resiliency



Equity

Health Housing Economic Opportunity



Empower Workforce

Transparency and Accountability Innovation



Community

Engagement Safety Quality of Life Communications Partnership



Justice

Safety Restorative Environmental



Budget Strategies



Prioritize
Mandated Services



Employ Revenue Stabilization Strategies



Consolidate/ Restructure & Streamline Operations



Maximize Alternative Funding



Delay/Suspend New Requests



Invest Limited New GPR

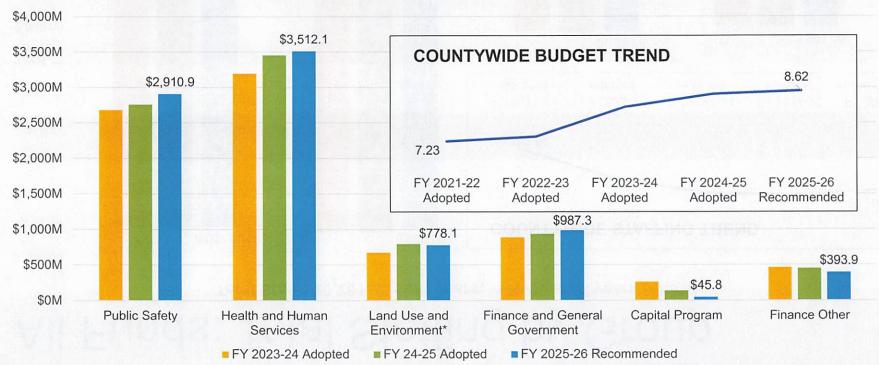
CAO RECOMMENDED OPERATIONAL PLAN

FISCAL YEARS 2025-26 & 2026-27



All Funds: Total Budget by Group

Total Budget: \$8.62 billion; +\$85.8 million (+1.0%)



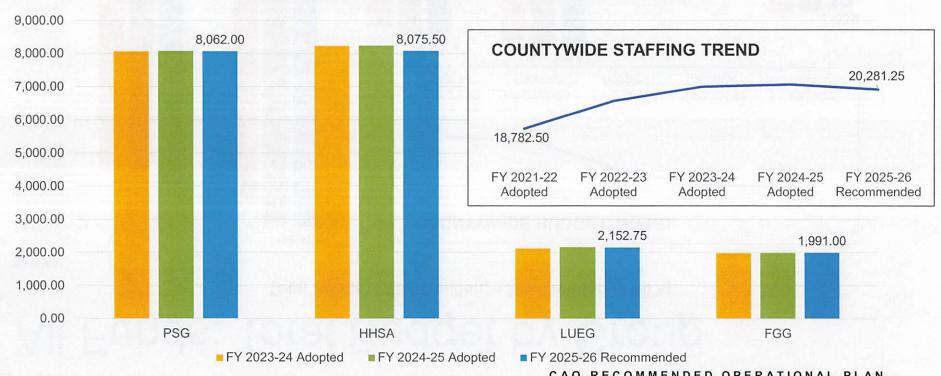
^{*}Includes unincorporated infrastructure investments like Public Works projects.

CAO RECOMMENDED OPERATIONAL PLAN
FISCAL YEARS 2025-26 & 2026-27



All Funds: Total Staffing by Group

Total Staff: 20,281.25 staff years; -190.00 staff years (-0.9%)



CAO RECOMMENDED OPERATIONAL PLAN FISCAL YEARS 2025-26 & 2026-27



Funding Sources Summary

FY 25/26 CAO Recommended

Budget: \$8.6 B Staff: 20,281.25

Federal & State

46%

\$3.9 B

Miscellaneous/ Other

12%

\$1.1 B

Charges for Services

17%

\$1.5 B

General Purpose Revenue

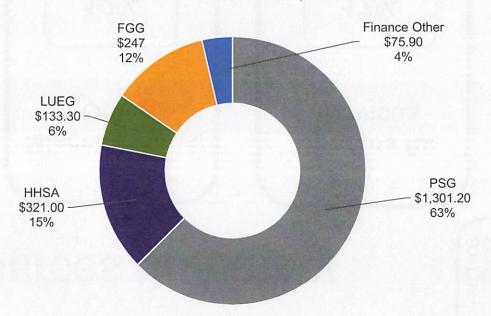
25%

\$2.1 B



Recommended 2025-26 GPR Allocations By Group





CAO RECOMMENDED OPERATIONAL PLAN

FISCAL YEARS 2025-26 & 2026-27



Looking Forward



Risks

Economic Uncertainty
Federal Policy Impact
State Funding
Real Estate Market
Market Retirement Returns Volatility



Mitigation Strategies

Prioritize Mandated Services

Consolidate/Restructure & Streamline Options

Delay/Suspend New Requests

Employ Revenue Stabilization Strategies

Maximize Alternative Funding

Invest Limited New General Purpose Revenue



Business Group Highlights





FISCAL YEARS 2025-26 & 2026-27

CAO RECOMMENDED
Operational Plan





What We Do

- Make people's lives healthier, safer and self-sufficient
- Deliver essential health, housing and social services
- Directly serve 1 in every 3 county residents
- Carry out mandated and discretionary safety net programs



CAO RECOMMENDED OPERATIONAL PLAN
FISCAL YEARS 2025-26 & 2026-27



Highlights



Activities & Accomplishments

Safety Net Services

- Enrolled 511,000 new customers in Medi-Cal, CalFresh and CalWORKs
- Opened new Ramona Community Resource Center
- · Distributed 1.9 million meals for older adults



Highlights



Activities & Accomplishments

Behavioral Health

- Provided services to more than 112,000 clients
- Expanded mental health treatment and support services, including 188 new licensed Board and Care beds
- Developed a Substance Use Optimal Care Pathways model
- Secured \$71.6M of new grant funding
- Implemented SB 43



Highlights



Activities & Accomplishments

Housing and Homelessness

- Reduced unsheltered homelessness
- Leveraged State programs to provide housing and services
- Provided nightly emergency housing options for 400 people with 40% connected to permanent housing
- Awarded funding and vouchers to create 373 new affordable units
- Provided monthly rental assistance for 11,000 low-income households



Highlights



Activities & Accomplishments

Public Health

- Opened state-of-the-art Public Health Lab
- Activated a public health response to Tijuana River Valley sewage crisis
- Decreased overdose deaths in San Diego County by 20+%
- Conducted a Medi-Cal Landscape Analysis to explore opportunities to increase access to care



Highlights



Activities & Accomplishments

Vulnerable Populations

- Increased relative placements by 11% for children in the child welfare system
- Launched Family Connection Hub pilot
- Provided over 42,400 one-way trips to more than 550 older adults
- Nearly 47,000 IHSS recipients

Communities and Workforce

- Engaged community members at nine events per day and 343 Live Well on Wheels events
- Increased employee engagement by 3%



Budget Strategy



Prioritize

Mandated Services

- Reduction of discretionary services to reallocate local funding to core mandated services
- Align to State required service levels where outperforming



Consolidate/Restructure & Streamline Operations

- Maximize impact through leveraging data
- Reorganization of offices previously under Homeless Solutions and Equitable Communities
- Integration of Public Health and Medical Care Services
- Facility footprint optimization



Budget Strategy



Maximize Alternative Funding

- · Grant opportunities
- · Behavioral health revenue under Medicaid waiver
- Opioid Settlement Funds, Tobacco Settlement Funds



Delay/Suspend New Requests

- Staffing
- · Discretionary service expansion



Employ Revenue Stabilization Strategies Realignment bridge



Highlights



Goals & Key Investments

Safety Net Services

- Increase for CalWORKs and General Relief cash assistance
- Continued benefits enrollment and renewals

Behavioral Health

- Build out capacity as outlined in the Mental Health and Substance Use Optimal Care Pathways
- Implement State Bond Grants:
 - Substance Use Residential and Treatment Services
 - Children's Crisis Residential Facility
- Psychiatric Facility and Crisis Stabilization Units
- ELEVATE Behavioral Health Workforce Fund



Highlights



Goals & Key Investments

Housing and Homelessness

- 27% increase in emergency housing options
 - 60 Troy St. Sleeping Cabins
 - 20 Grantville Safe Parking slots
- Regional Homeless Assistance Program (RHAP) for 250 households per night
- Riverbed encampment outreach
- 34 new affordable housing developments in the works



Highlights



Goals & Key Investments

Public Health

- Six Public Health Centers
- Prevent spread of disease
- Water testing
- Tijuana River Valley sewage crisis health education and monitoring

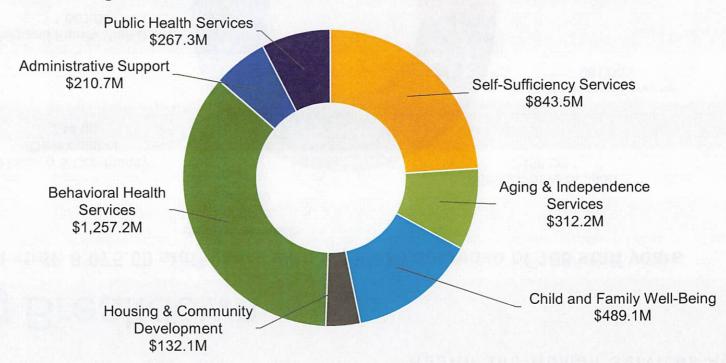
Vulnerable Populations

- Strengthen and keep at-risk families together
- Family Connection Hub
- Support for vulnerable older adults



Budget Breakdown

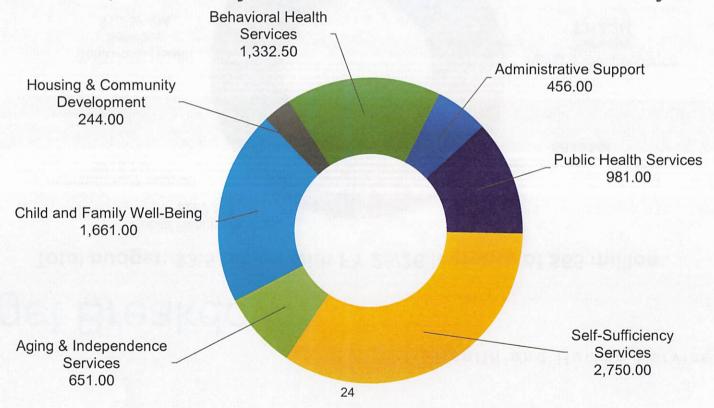
Total budget: \$3.5 billion with FY 25/26 increase of \$65 million





Staffing Breakdown

Total staff: 8,075.50 staff years with FY 25/26 decrease of 168 staff years





Funding Sources Summary

FY 25/26 CAO Recommended

Budget: \$3.5 B

Staff: 8,075.50

Federal & State

85%

Miscellaneous/ Other

3%

Charges for Services

3%

General Purpose Revenue

9%



Significant Budget Adjustments

| BUDGET ADJUSTMENTS | STAFF | FUNDING* |
|--|-------|----------|
| Reduction of 168 positions to align with funding and State requirements for safety net services, to reflect a reduction in discretionary services, and to reflect departmental restructuring. ** | | (\$17.7) |
| Tenant Legal Services | 0.00 | (1.5) |
| Landlord Incentives | 0.00 | (0.4) |
| Domestic Violence Shelter Based Program | 0.00 | (0.4) |
| Respite Care | 0.00 | (0.5) |

^{*}in millions

^{**}all positions will be reduced through vacancies/attrition



Significant Budget Adjustments

| BUDGET ADJUSTMENTS | | FUNDING* |
|---|------|----------|
| Direct benefit payments (primarily CalWORKs and General Relief) | 0.00 | 22.5 |
| BHS Continuum of Care - \$100.6 million net budget increase | | |
| Substance Use Services | 0.00 | 26.2 |
| Mental Health Services | 0.00 | 24.0 |
| Community-Based Care | 0.00 | 22.9 |
| Crisis Services | 0.00 | 22.7 |
| Housing and Homelessness, Prevention & Support, and Children and Youth services | 0.00 | 21.8 |
| Adjustments for one-time items net of various cost of doing business increases | 0.00 | (17.0) |

^{*} in millions



Public Safety Group (PSG)

FISCAL YEARS

2025-26 & 2026-27

CAO RECOMMENDED
Operational Plan





What We Do

- Investigate and prosecute crimes
- Defend individuals
- Supervise clients
- Support families through child support services
- Deliver rehabilitative and reentry services
- Ensure emergency preparedness and response
- Provide fire, medical and animal services in the unincorporated areas of our community



CAO RECOMMENDED OPERATIONAL PLAN

FISCAL YEARS 2025-26 & 2026-27



Highlights



Activities & Accomplishments

- Expanded youth outreach with Rise Above, a program focused on mentorship, conflict resolution and leadership
- Improved access through a shelter bed mobile app and Homeless Court Pop-up Resource Fairs
- Enhanced healthcare services for youth in custody
- Created a Competency Unit to support clients with serious mental health needs
- Advanced Alternatives to Incarceration efforts to prevent and reduce justice involvement



Highlights



Activities & Accomplishments

- Advanced wildfire prevention and disaster readiness
- Improved animal care and spay/neuter access with the Pet Health Express mobile unit
- Supported 56,000+ families with \$181 million in child support payments to strengthen children's well-being
- Upgraded toxicology systems and expanded overdose fatality reviews to address opioidrelated deaths



Budget Strategy



Prioritize

Mandated Services

- Focus on core mandated public safety and legal services
- Adjust programs to meet constitutional requirements
- Monitor Prop 36 justice system impacts



Consolidate/Restructure & Streamline Operations

- Realign discretionary resources to higher-need areas
- Implement technology and workflow changes to improve safety, compliance and efficiency
- Adjust staffing to maintain service levels and operational readiness



Budget Strategy



- Avoid program cuts using alternate funding options
- Strategize to maintain key services despite budget constraints



Delay/Suspend New Requests

- · Focus resources on immediate operational needs
- Prioritize facility maintenance projects
- Delay implementation of some IT projects



Employ Revenue Stabilization Strategies Realign funding to absorb cost increases



Highlights



Goals & Key Investments

Regional Emergency Services

- Expand fire and emergency medical services in the unincorporated area, including Dulzura, Pauma Valley and East Otay Mesa
- Purchase two new ambulances and associated equipment to improve regional EMS coverage
- Add a new night-flying helicopter to enhance firefighting and search-and-rescue capabilities
- Establish a Recovery and Community Engagement Unit to strengthen disaster response and community resilience



Public Safety

Highlights



Goals & Key Investments

Investments in Justice, Health, and Reentry

- Support justice-involved youth through a Less Restrictive Placement program and community-based services
- Enhance integrated healthcare for youth and adults in County care
- Expand Public Defender legal defense capacity to meet rising caseloads
- Advance reentry and supportive services with Mobile Probation Service Centers
- Launch a Resource and Reentry Hub under the Alternatives to Incarceration work plan



Public Safety

Highlights



Goals & Key Investments

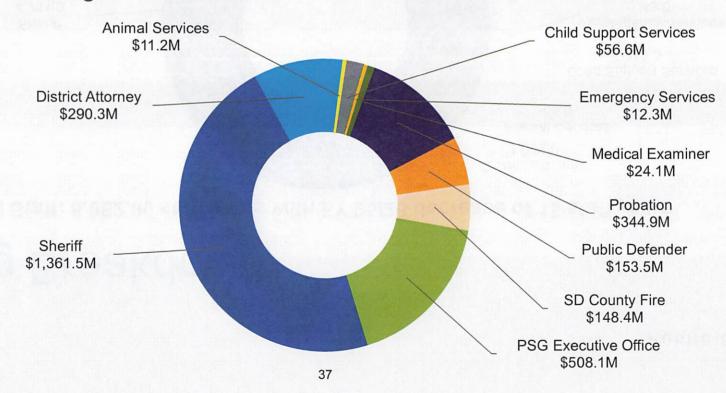
Infrastructure and Vulnerable Population Support

- Upgrade jail safety systems, security equipment and technology to enhance safety and security
- Improve juvenile facilities and technology to better support youth in our care
- Build a new County Fire Training Tower to enhance firefighter training and readiness
- Complete the South County Family Justice Center to provide trauma recovery, legal aid and medical services for victims and survivors



Budget Breakdown

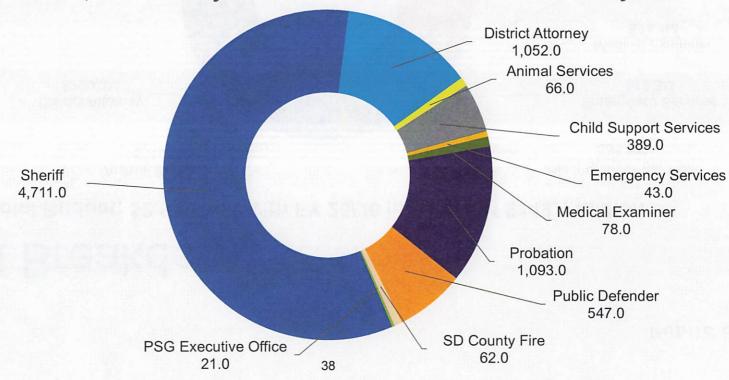
Total Budget: \$2.9 billion with FY 25/26 increase of \$149.1 million





Staffing Breakdown

Total Staff: 8,062.00 staff years with FY 25/26 decrease of 15 staff years





Public Safety

Funding Sources Summary

FY 25/26 CAO Recommended

Budget: \$2.9B Staff: 8,062.00

Federal & State

28%

Miscellaneous/ Other

19%

Charges for Services

9%

General Purpose Revenue

45%



Public Safety

Significant Budget Adjustments

| BUDGET ADJUSTMENTS | STAFF | FUNDING* |
|--|--------|----------|
| Emergency Services – Addition of a Recovery and Community Engagement Unit | 5.0 | \$0.8 |
| Probation – Addition of a Detention Investigation Unit ** | 5.0 | 1.0 |
| Sheriff – Addition of five staff to support Alternatives to Incarceration work plan ** | 6.0 | 1.1 |
| Child Support Services – reduction of 35 vacant positions ** | (35.0) | -0- |
| Sheriff – Investment in major maintenance at various County jails ** | 0.0 | 29.4 |
| Capital Improvement Projects *** | 0.0 | 5.2 |
| Helicopter purchase ** | 0.0 | 14.3 |
| Investment in the Sheriff's and Probation's medical services | 0.0 | 28.0 |
| County Fire services for Dulzura, Pauma Valley and East Otay Mesa | 0.0 | 3.5 |

^{*} in millions

CAO RECOMMENDED OPERATIONAL PLAN

FISCAL YEARS 2025-26 & 2026-27

^{**} Program Revenue

^{***} General Purpose Revenue and Program Revenue



Land Use and Environment Group (LUEG)

FISCAL YEARS 2025-26 & 2026-27

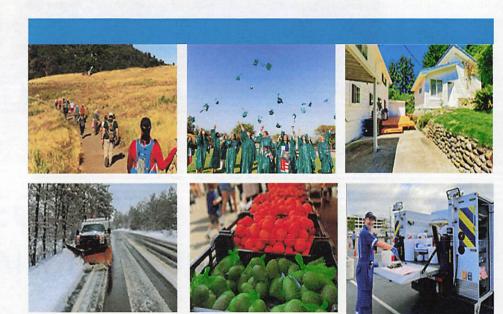
CAO RECOMMENDED
Operational Plan





What We Do

- Protect the health and safety of residents and visitors
- Manage and enhance the natural and built environments
- Sustainability and climate action planning
- Support food security and safety
- Support agriculture
- Provide first-rate park and library services
- Provide reliable infrastructure
- Advance new housing
- Protect waterways from pollutants



CAO RECOMMENDED OPERATIONAL PLAN
FISCAL YEARS 2025-26 & 2026-27



Highlights



Activities & Accomplishments

Housing

- Permitted 950 + housing units
- Streamlined the development process
- 40,000 safety inspections
- 10,000 plan reviews

Parks

- Promoted recreation and wellness
- Protected habitat and species
- Connected community
- After-school programming for 8,000 youth

43



Highlights



Activities & Accomplishments

Libraries

- Promoted lifelong learning and discovery
- Provided access to books, movies, Wi-Fi and computers
- Created spaces for community organizations to gather through:
 - 16,038 programs
 - 5.7 million check-outs
 - 6 million downloads



Highlights



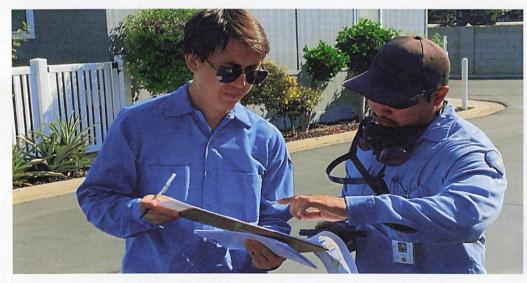
Activities & Accomplishments

Public Works

- Maintained 2,000 miles of roads
- Completed road safety projects
- Maintained storm drain system
- Protected watersheds from run-off



Highlights



Activities & Accomplishments

Protecting Community Health

- Monitored beach/bay water
- Prevented mosquito diseases
- Inspected food facilities
- Regulated hazardous materials



Highlights



Activities & Accomplishments

Environmental Sustainability

- Protected our watersheds
- Reduced greenhouse gases
- Restored and conserved habitat
- Planted 4,000 trees
- Prevented harmful agricultural pests



Budget Strategy



Prioritize

Mandated Services



Maximize Alternative Funding



Delay/Suspend New Requests

- State and Federal mandated and regulatory programs
- · Maintenance of infrastructure
- · Services to the unincorporated area
- · Board directed programs
- Move items to fees for regional services
- Sunset County funded permit fee waivers
- · Reallocate funding to new Parks facilities and Public Works
- New staff for program expansion or new facilities
- Additional resources for maintenance
- · New Capital investments



Highlights



Goals & Key Investments

Housing

- Focus on affordability
- Process improvements
- Equity

Infrastructure

- Calavo Park in Spring Valley, Mira Mesa
 Epicentre and new Casa de Oro Library
- Sidewalks, bike lanes and traffic lights
- Elevating County road conditions
- Supporting community safety



Highlights



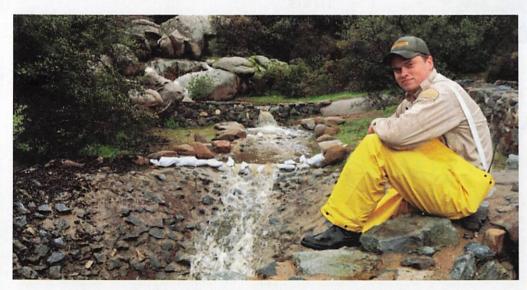
Goals & Key Investments

Supporting Community

- Community gardens to improve food security
- Homeless assistance
- Citizenship and literacy classes
- Consumer protection



Highlights



Goals & Key Investments

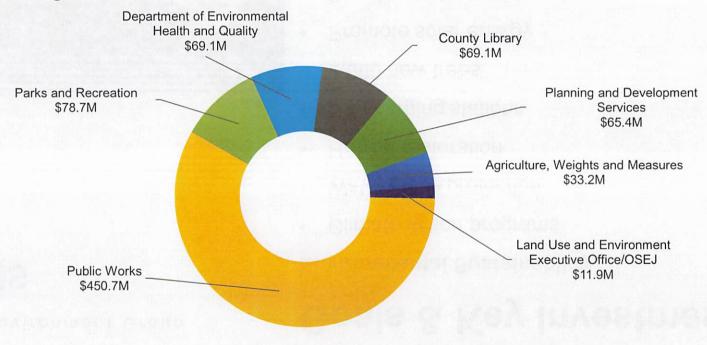
Environmental Sustainability

- Climate action programs
- Watersheds protection
- Habitat restoration
- EV charging stations
- 2,000 new trees
- Promote solar energy
- Species conservation
- · Supporting agriculture



Budget Breakdown

Total budget: \$778 million with FY 25/26 decrease of \$19.3 million



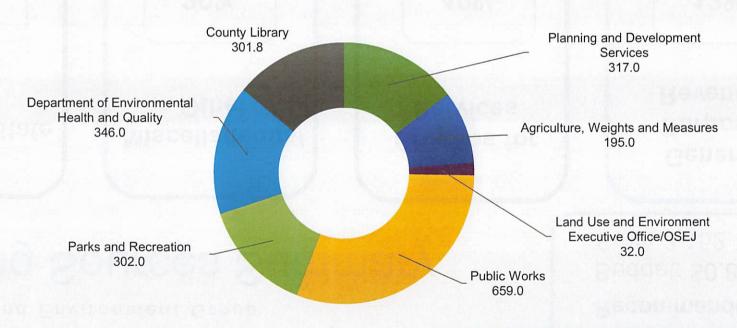
CAO RECOMMENDED OPERATIONAL PLAN

FISCAL YEARS 2025-26 & 2026-27



Staffing Breakdown

Total staff: 2,152.75 staff years with FY 25/26 decrease of 9 staff years



CAO RECOMMENDED OPERATIONAL PLAN

FISCAL YEARS 2025-26 & 2026-27



Funding Sources Summary

FY 25/26 CAO Recommended

Budget: \$0.8 B

Staff: 2,152.75

Federal & State

28%

Miscellaneous/ Other

20%

Charges for Services

40%

General Purpose Revenue

12%



Significant Budget Adjustments

| BUDGET ADJUSTMENTS | STAFF | FUNDING* |
|---|---------|----------|
| Reduction of 9 vacant positions | (9.0) | \$0.0 |
| Public Works completion of one-time capital and maintenance projects | COMPLEX | (30.1) |
| LUEG Executive Office/OSEJ GPR reallocated to other departments for Parks new facilities resources and DPW cost increases | | (3.2) |



Finance and General Government (FGG)

FISCAL YEARS 2025-26 & 2026-27

CAO RECOMMENDED
Operational Plan





What We Do

- Operational infrastructure
- Capital program
- Conduct elections
- Property tax collection and \$18 billion investment pool
- Economic development, justice and equity
- Public information and community engagement



CAO RECOMMENDED OPERATIONAL PLAN FISCAL YEARS 2025-26 & 2026-27



Highlights



Activities & Accomplishments

- Public Health Lab and County Operations Center Consolidation Project
 - \$150 million cost avoidance
- Achieved EV Roadmap goals
 - o 587 active EV charging stations
 - o 269 vehicles converted to EV
- 2024 Presidential General Election
- Increased economic development and small business opportunities
- Monitored federal actions and identified impacts to County finance and operations



Highlights



Goals & Key Investments

- Modernize the County's IT infrastructure:
 - Travel Management System
 - Integrated Property Tax System (IPTS)
 - Enterprise Resource Planning (ERP) Migration to Cloud
 - o IT Outsourcing Contract Recompete
- · Agreements with employee organizations
- Enhance meaningful opportunities for community engagement through public access to data and information:
 - Labor Standards Procurement Dashboard
 - Engage San Diego County
 - County News Center
 - Open Data Portal



Budget Strategy



Prioritize Mandated Services

- Prioritize critical facilities repair and maintenance
- Maintain current staffing levels



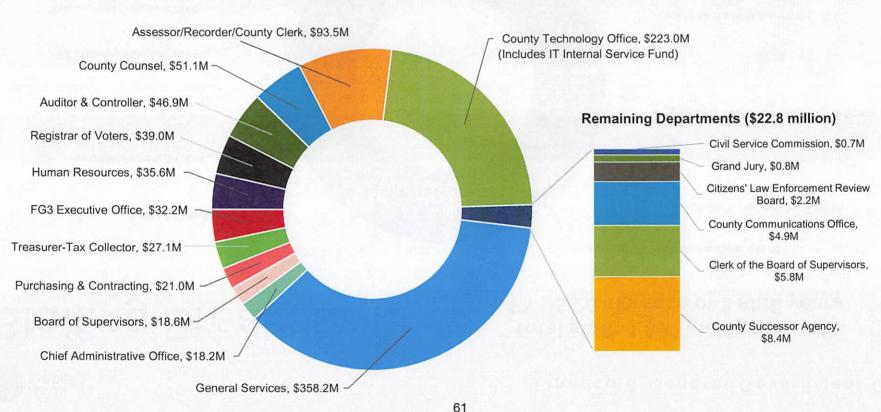
Consolidate/Restructure & Streamline Operations

 Identify efficiencies in administrative functions and overhead while prioritizing services



Budget Breakdown

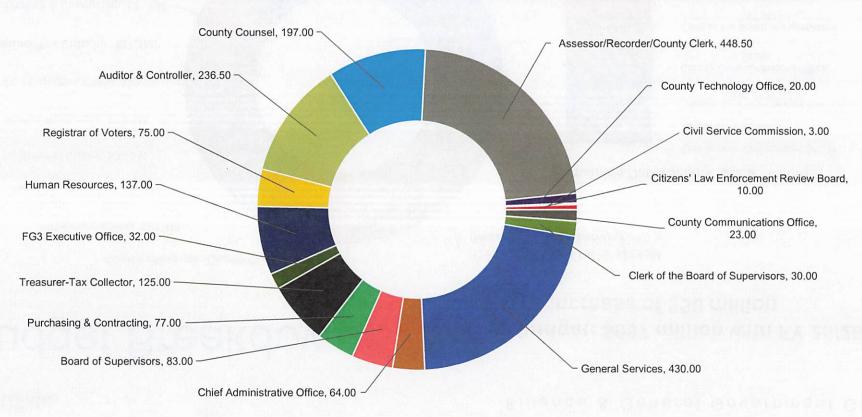
Total budget: \$987 million with FY 25/26 increase of \$50 million





Staffing Breakdown

Total staff: 1,991 staff years with FY 25/26 increase of 2 staff years





Funding Sources Summary

FY 25/26 CAO Recommended

Budget: \$1.0 B

Staff: 1,991.00

Federal & State

1%

Miscellaneous/ Other

8%

Charges for Services

66%

General Purpose Revenue

25%



Significant Budget Adjustments

| BUDGET ADJUSTMENTS | STAFF | FUNDING* |
|------------------------------------|-------|----------|
| EV Roadmap** | 0 | \$2.4 |
| Administrative Overhead Reductions | 0 | (0.8) |
| Outreach & Consulting Services | 0 | (0.5) |

^{*}in millions

CAO RECOMMENDED OPERATIONAL PLAN

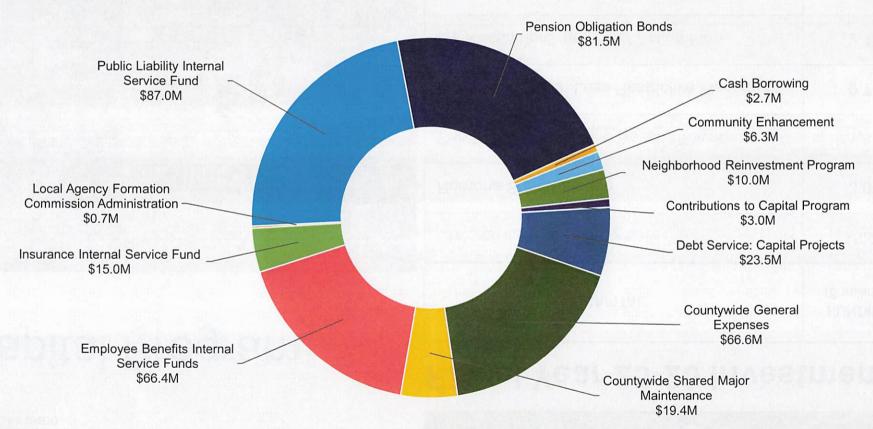
FISCAL YEARS 2025-26 & 2026-27

^{**}budgeted in Finance Other



Finance Other

Total budget: \$382 million with FY 25/26 decrease of \$69 million





Capital Program



Fiscal Year 25-26 Investments*

| CAPITAL | FUNDING (\$ millions) |
|--|--------------------------|
| Children's Crisis Residential | \$6.9 |
| Ramona Sheriff Station | |
| San Diego County Fire Training Tower | 1.5 |
| Probation's Youth Less Restrictive Placement | 0.7 |
| EV Roadmap/Green Fleet Action Plan | 2.4 |
| Major Maintenance Capital Outlay Fund | 24.1 |

*Roads & Stormwater are included in Land Use & Environment budget; does not include the \$7.3M Edgemoor Development Fund appropriations, which offset the debt payments related to the Edgemoor Skilled Nursing Facility



Important Dates

| June 3 | 9 AM public hearing starts 5:30 PM public hearing continues |
|--------------------------|--|
| June 12 | Revised recommended budget available to public |
| June 24 | Budget deliberations and adoption |
| Post Budget Adoption | Quarterly opportunities to amend budget based on State/Federal actions |
| Individual Board Item | Amend budget after County has all impacts from State/Federal actions |



Thank You

OFFICIAL RECORD
Clerk of the Board of Supervisors
County of San Diego

Exhibit No.

Meeting Date: 63 7075 Agenda No. 16

Presented by: Maveen Glaser

Expanding A Proven Model:

San Diego County No-Cost Senior Transportation Program

Program Outcomes as of May 2025



Riders Empowered



Rider Satisfaction Rating



57,000

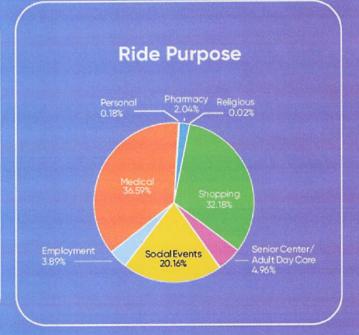
Rides Scheduled

Types of Rides

Curb-to-Curb: 52,000

Door-to-Door: 3,000

Vheelchair Accessible: 2.000







Contact

OFFICIAL RECORD Clerk of the Board of Supervisors **County of San Diego**

| | () |
|-------------|-----|
| Exhibit No. | |

Meeting Date: 6/3/2035 Agenda No. 16

Presented by: Emilia Avalos

MAS FRESCO PLUS COHORT 4

Thank You Notes

The reason for this letter is to express my gratitude for the support that has been given to me in the program and for which I am grateful because it has been of help in my family economy in these months. I reiterate my gratitude.

Sincerely

Beatrice Martínez

We are very grateful for vegetables and fruits, because of this we will eat healthily thanks to you, but in these difficult times that we do not have to bring home this blessing, because of my husband's condition, he has to eat healthy.

Thank you very much, may God bless you,

Rene and María Luisa Chávez

Thank you very much, Mas Fresco, for my fruits and vegetables that I receive every week.

This week I prepared some very tasty zucchini, and I make my green smoothie. Once again, thank you!

Hortencia Villaseñor

Thank you so much for this valuable fruit and vegetable help that gives us healthy food and saves us some money.

My family and I are very grateful.

Simona Gomez

I am grateful for the opportunity to have participated in this program, since I had the opportunity to try new foods, because we do not find them easily in the markets we frequent, and when they are found they are very expensive. I was also able to try new recipes to use them and I think that from this I was able to implement a healthier diet for my family. Thank you for the opportunity to establish new and better eating habits.

Clara Delgado

The Más Fresco Plus program is very helpful in our home. We eat healthy and at the same time help the economy because the farmers are from this area. The Más Fresco Plus program has taught me new vegetables, helped me eat healthy and most of all helped me with my health. Mas Fresco is a super program that helps families, the community and the economy. Please find money to continue helping the community with this Más Fresco Plus program.

Esther C. Luzanilla

I am sending this letter to ask that they continue to allocate money for the Más Fresco Plus program. This program helps to have fruit and vegetables that many times my family cannot buy, it is an extra help on our table and it is of great benefit. I learned to cook vegetables that I didn't know about and it helped me with eating and eating healthy.

Guadalupe Corona

Thanks to the help of the Más Fresco Plus! It helped me and my family a lot, in my diet, in eating healthier and in my economy, when I needed help the most. I hope you continue to support this program because they help many families. Thanks a lot.

Lidia Vargas

I would like to thank the Mas Fresco Plus program for their support and for making this type of help possible for families. Thanks to the variety of natural foods that make it possible for families, and of course mine, to know, through these months, other fruits and vegetables and also learn new recipes that we did not know could be made with a normal diet and without so much change. Programs like this are a boon for families who are going through tough times or are stuck in what the culture has only taught you from generation to generation. And, seeing through other points of view is a WOW and a plus for everyone, and a direct change in the atmosphere of the community because people start to consume new products in the markets. I think that with this I have already extended my gratitude to the program, I hope you understand me and can allocate funds for this program.

Deeply grateful, my family and I.

America Hernandez

I would like to express my thanks and appreciation to the Mas Fresco Plus program and the San Diego County Community Organization for the valuable work they do in our communities. Through this organization or community center, the program manages to reach individuals and families who really need it, providing them with support and access to essential resources. Thanks to Mas Fresco Plus we have seen how not only the diet of many families improves, but also their general well-being. The program not only facilitates a greater consumption of fruits and vegetables, but also in this way promotes greater awareness about the importance of maintaining a healthy diet to live a full and better quality life. These types of initiatives make a huge difference in our communities. Please continue to fund this program.

Thank you for all you do, Kevin Reyes

Hello, my name is Maribel. We are so thankful for the Foodshed deliveries, every Friday my little one gets excited to find a surprise of fresh goodies at the doorstep. His favorite are apples. Not only are they a sweet snack, but they are also great for teething. We wash and prep the fruits and veggies so they are ready for the next meal. An easy meal we've made is creamy pasta with broccoli. Or a chicken veggie soup with mushrooms, carrots, potatoes and anything that needs to be used up. We've also made Stir Fry with the mushrooms which turned out really good. The alfalfa adds an extra crunch on a simple sandwich. A favorite during the holidays, and now that it's been cold is "calabaza en dulce", minus the sugar since Liam and my mom, Martha, have diet restrictions. My mom made it one night and it was a hit, with extra cinnamon and a splash of milk it was a perfect snack for cold days, it especially warms our soul now that my mom is in heaven. These deliveries have encouraged us to use more vegetables in our meals instead of just as a sad side dish.

Thank you so much.

Maribel Aitkins

Junio 2 de 2025.

Honorables Supervisores Soy la señora María Rios y quiero decirles cómo fue bendecida por el programa de Más Fresco este programa que ayuda a las mi familia. Nosotros hemos sido beneficiados por este programa que para mi y mi familia ha sido de mucha ayuda por que somos de familia de pocos recursos, y gracias a este programa podemos comer saludable. muchas gracias por su ayuda y sigan por favor apoyando monetariamente a Más Fresco.

María Elena Rios

Hola mi nombre es Maria Eugenia Mundo quiero darles las gracias por el programa demás fresco plus yo estuve muy contenta porque si me ayude mucho con las verduras con todo lo que yo podía comprar y pude comer saludable ya que nosotros sufrimos de diabetes y estas verduras nos ayudaron bastante y por esa razón les pido que sigan ayudando al programa de Más Fresco por favor encuentren un dinero para seguir con este programa que como lo ven si funciona muchas gracias.

El programa de más Fresco Plus me a ayudado a completar mi mandado del mes sin esta ayuda me faltaría comida y es muy nutritiva y lo bonito es que lo train a la casa porque mi Esposo tiene alzaimerz y no me puedo ahusentar de la casa. Por favor no lo Quiten ahora como están las cosas tan caras MAs nod have faulta u nos haria mucha ayuda seguir obteniendo este programa. Gracias Rosa Vazquez

Más fresco me ayudó mucho, económicamente ya que soy mamá soltera y tengo un trabajo de medio tiempo no gano lo suficiente y gracias a Mas Fresco pude solventar un poco más mis gastos, gracias a las verduras y frutas frescos y saludable para mí y mis hijos, ya que como mamá busco darles a mis hijos cosas nutritivas que sean buenas para su salud, muchas gracias Mas Fresco por ese gran apoyo, espero sigan apoyando a más personas con este beneficio tan saludable. Por favor supervisores sigan appliance este programa. **Eunice Corrales**

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