

**CLERK OF THE BOARD OF SUPERVISORS
EXHIBIT/DOCUMENT LOG**

MEETING DATE & AGENDA NO. 04/26/2022 #24

STAFF DOCUMENTS (Numerical)

No.	Presented by:	Description:
1	Staff	6 Page Powerpoint
2		
3		
4		

PUBLIC DOCUMENTS (Alphabetical)

No.	Presented by:	Description:
A	N/A	
B		
C		
D		
E		
F		
G		

April 26, 2022

Item 24

ADVERTISEMENT AND AWARD OF DIRECT ACCESS CONTRACTS

Marko Medved, Director, Department of General Services

WHAT IS DIRECT ACCESS

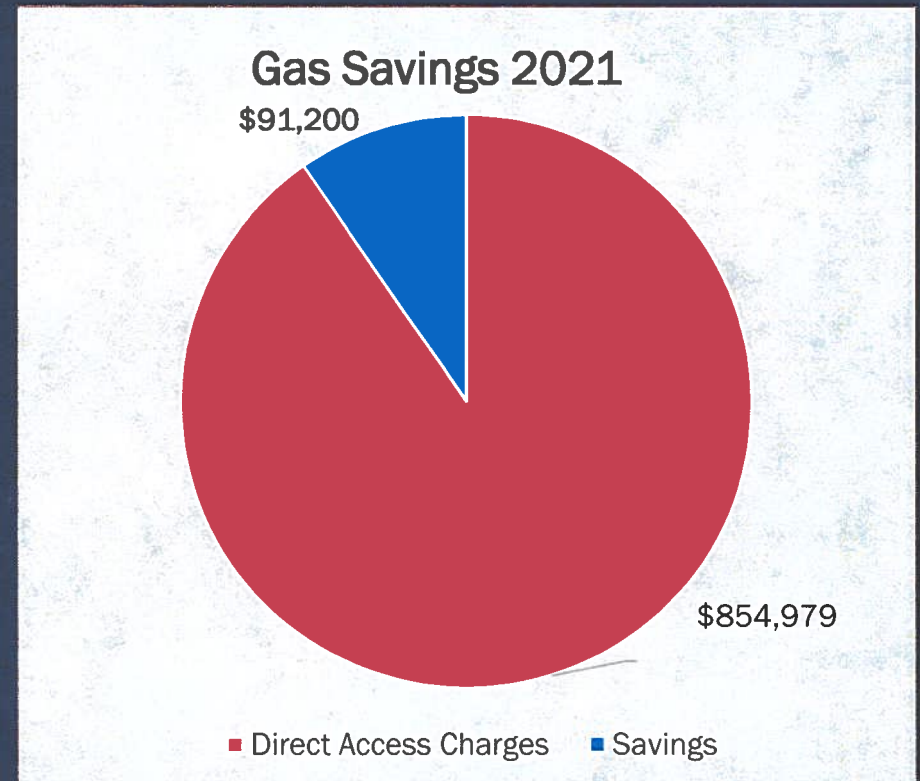
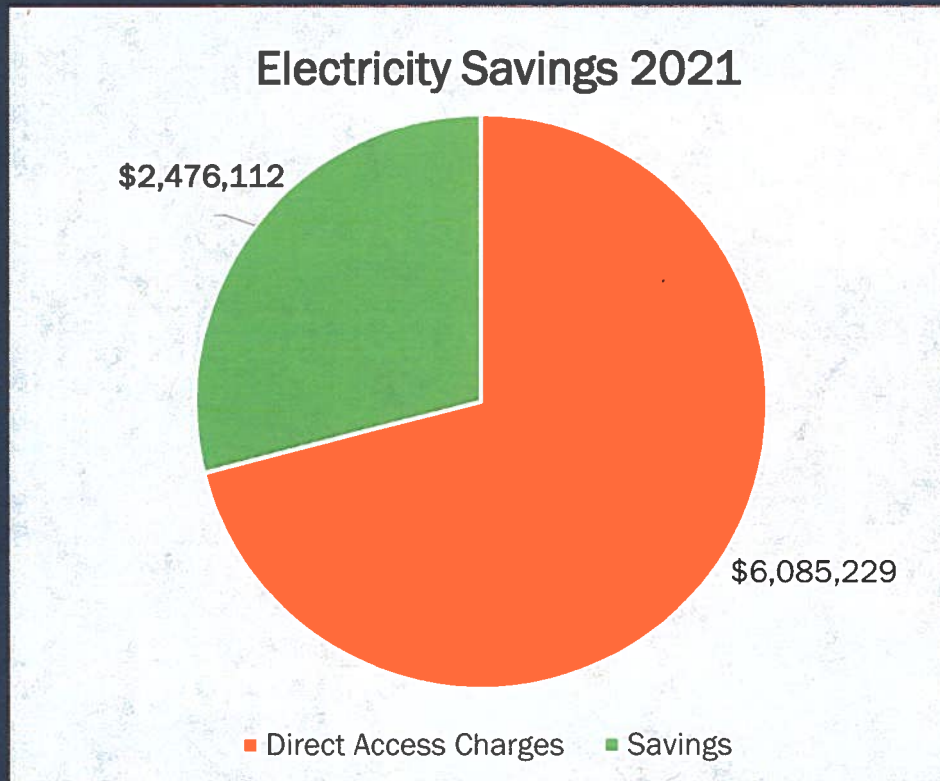
- **State program allowing purchase of electricity and natural gas (NG) by 3rd party “energy service provider”**
 - *Same as with a CCE*
 - *SDGE continues to manage transmission and distribution and billing*
- **County has participated since 2001**
 - *90% electricity accounts/ 100% NG accounts*
 - *10 year contract w/Calpine expiring*

COUNTY OPERATIONS ENERGY USE

- **County has >1,000 energy accounts**
 - *~11M sq. feet*
- **Electricity**
 - *\$18M annually on average*
 - *Use continues to rise, but costs declining*
- **Natural Gas**
 - *\$2M annually*
 - *Use lowering recently, but cost increasing*

DIRECT ACCESS SAVINGS 2021

- Significant savings last year in electricity and NG



BENEFITS OF DA

- **Record of major cost savings**
 - *\$25M since 2001*
 - *SDGE costs skyrocketing*
 - *29% savings in 2021 vs 2-5% for CCAs*
- **Covers both electricity and natural gas**
 - *CCAs do not provide NG*
- **Allows different strategies that limit risk**
- **Meets County goal of 100% renewable by 2030**

RECOMMENDATIONS

- Find that proposed actions are exempt from CEQA
- Authorize the advertisement and award of contracts for electricity and natural gas Direct Access services, for a term of up to 10 years.