

**ATTACHMENT D – COMPARISON OF
CURRENT AND PROPOSED FEES AND
DEPOSITS**

**PLANNING & DEVELOPMENT SERVICES
PROPOSED FY 2023-24 FEES/DEPOSITS**

PERMIT TYPE	Deposit (D) or Fee (F)	CURRENT FEE/DEPOSIT	PROPOSED FEE/DEPOSIT	\$ CHANGE	% CHANGE
Land Planning Deposits & Fees					
ADMINISTRATIVE PERMITS					
Additional Story	F	\$2,231	\$2,383	\$152	6.8%
Agricultural Clearing	D	\$2,197	\$2,347	\$150	6.8%
Borrow Pit	D	\$5,013	\$5,481	\$468	9.3%
Boutique Winery	D	\$3,681	\$4,003	\$322	8.7%
Brushing/Clearing	D	\$3,436	\$3,732	\$296	8.6%
Family Day Care		Fees Waived			
Fence Height	F	\$1,999	\$2,194	\$195	9.8%
Homeowners Association	D	\$2,090	\$2,244	\$154	7.4%
Horse Stable	D	\$5,013	\$5,481	\$468	9.3%
Host Home	F	\$3,382	\$3,740	\$358	10.6%
Lot Size Averaging	D	\$5,013	\$5,481	\$468	9.3%
Meteorological Testing Facilities	D	\$3,681	\$4,003	\$322	8.7%
Minor Deviation	F	\$1,181	\$1,259	\$78	6.6%
Mobile Financial Business Office	F	\$3,682	\$4,004	\$322	8.7%
Modification	D	\$4,011	\$4,412	\$401	10.0%
Off-Premise Sign	F	\$896	\$954	\$58	6.5%
On-Premise Sign	F	\$947	\$1,008	\$61	6.4%
Sign Modification	F	\$357	\$380	\$23	6.4%
Photovoltaic Solar Energy System	D	\$5,013	\$5,481	\$468	9.3%
Open Space Encroachment	D	\$4,520	\$4,950	\$430	9.5%
Oversized Structure	F	\$3,400	\$3,762	\$362	10.6%
Recycling Collection Facility (small)	D	\$3,681	\$4,003	\$322	8.7%
Standard Application	D	\$5,013	\$5,481	\$468	9.3%
Time Extension	F	\$1,190	\$1,280	\$90	7.6%
Wind Turbine Projects	D	\$5,013	\$5,481	\$468	9.3%
AGRICULTURAL PRESERVES					
Contracts/Amendments	D	\$5,140	\$5,493	\$353	6.9%
Establishment of a Preserve	D	\$6,587	\$7,044	\$457	6.9%
Disestablishment of a Preserve	D	\$6,587	\$7,044	\$457	6.9%
ALCOHOLIC BEVERAGE CONTROL (ABC) DETERMINATION					
Application	F	\$1,575	\$1,682	\$107	6.8%
APPEALS					
Administrative Decision	D/F	\$1,979	\$2,106	\$127	6.4%
To Board of Supervisors	D/F	\$1,000	\$1,000	\$0	0.0%
To Planning Commission	D/F	\$1,000	\$1,000	\$0	0.0%
ASSESSMENT DISTRICT FORMATION					
Application	D	\$5,868	\$6,468	\$600	10.2%
BOUNDARY ADJUSTMENTS					
Standard Application	D	\$1,818	\$2,284	\$466	25.6%
CENTERLINE REVIEW					
Review	D	\$1,660	\$1,941	\$281	16.9%
CERTIFICATES OF COMPLIANCE					
Application Legal Lot	F	\$2,120	\$2,670	\$550	25.9%

**PLANNING & DEVELOPMENT SERVICES
PROPOSED FY 2023-24 FEES/DEPOSITS**

PERMIT TYPE	Deposit (D) or Fee (F)	CURRENT FEE/DEPOSIT	PROPOSED FEE/DEPOSIT	\$ CHANGE	% CHANGE
Land Planning Deposits & Fees					
Certificate of Compliance With Boundary Adjustment	D	\$2,358	\$2,608	\$250	10.6%
Certificate in Lieu of Tentative Map	D	\$7,699	\$8,381	\$682	8.9%
Certificate in Lieu of Tentative Parcel Map	D	\$7,699	\$8,381	\$682	8.9%
Non-Refundable Violation Fee (MSV)	F	\$600	\$600	\$0	0.0%
Violation of Subdivision Ordinance (MSV)	D	\$12,830	\$14,233	\$1,403	10.9%
CONDITION SATISFACTION COMPLIANCE REVIEW					
Condition Satisfaction Review - Mitigation Monitoring Compliance	F, F, D	Dependent on number of conditions: 1-5: \$511 fee, 6-10: \$1,022 fee, 11-15: \$1,479 deposit	Dependent on number of conditions: 1-5: \$543 fee, 6-10: \$1,086 fee, 11-15: \$1,574 deposit	\$95	6.4%
CONSTRUCTION PERMIT					
Application	F	\$179	\$200	\$21	11.7%
Time Extension	F	\$67	\$77	\$10	14.9%
CONSULTANT LIST					
CEQA Consultant Application	F	\$500	\$532	\$32	6.4%
CEQA Consultant List Renewal Application	F	\$246	\$261	\$15	6.1%
Appeal of Scoring for Placement on the CEQA Consultant List	F	\$367	\$391	\$24	6.5%
COVENANT RELEASE FEE	F	\$344	\$384	\$40	11.6%
ENCROACHMENT PERMIT					
Application	F	\$179	\$200	\$21	11.7%
Time Extension	F	\$67	\$77	\$10	14.9%
ENVIRONMENTAL ACTIONS (CEQA)					
Application for Environmental Initial Study (AEIS) - Average	D	\$4,399	\$4,708	\$309	7.0%
AEIS - Major	D	\$6,431	\$6,880	\$449	7.0%
AEIS - Previous/Minor	D	\$1,692	\$1,810	\$118	7.0%
CEQA Exemption	F/D	\$771	\$821	\$50	6.5%
EXCAVATION PERMIT					
Application	F	\$179	\$200	\$21	11.7%
Time Extension	F	\$67	\$77	\$10	14.9%
GENERAL PLAN AMENDMENT					
Initial Consultation	F	\$5,251	\$5,612	\$361	6.9%
Standard Application	D	\$17,406	\$19,139	\$1,733	10.0%
GRADING PERMIT (PLAN CHECK BY CU. YDS.)					
Minor DPW Grading Permit	D	\$4,450	\$5,111	\$661	14.9%
Major DPW Grading Permit	D	\$7,909	\$9,145	\$1,236	15.6%
HABITAT LOSS PERMIT					
Application	D	\$5,886	\$6,325	\$439	7.5%

**PLANNING & DEVELOPMENT SERVICES
PROPOSED FY 2023-24 FEES/DEPOSITS**

PERMIT TYPE	Deposit (D) or Fee (F)	CURRENT FEE/DEPOSIT	PROPOSED FEE/DEPOSIT	\$ CHANGE	% CHANGE
Land Planning Deposits & Fees					
IMPROVEMENT PLAN - Curb Grade					
Curb Grade Review	D	\$6,253	\$7,237	\$984	15.7%
IMPROVEMENT PLAN - Parcel Map (TPM)					
Parcel Map (TPM) Review	D	\$5,287	\$6,116	\$829	15.7%
Self-Certification of Private Road (4 homes max)	F	\$2,040	\$2,376	\$336	16.5%
IMPROVEMENT PLAN -Subdivision Map Tentative Map (TM)					
Subdivision Map TM Review	D	\$10,910	\$12,730	\$1,820	16.7%
LANDSCAPE AND IRRIGATION PLANS					
Landscape Documentation Package (2,500 sq. ft. and above)	F	\$1,872	\$2,291	\$419	22.4%
Landscape Documentation Package - Modification	F	\$936	\$1,146	\$210	22.4%
Revegetation Plan/Monitoring	D	\$4,336	\$5,306	\$970	22.4%
MAJOR SUBDIVISIONS (TENTATIVE MAP)					
Final Map Modification (Change of Circumstance)	D	\$6,517	\$7,503	\$986	15.1%
Revised Map	D	\$9,386	\$10,603	\$1,217	13.0%
Standard Application (1 - 49 lots)	D	\$20,395	\$22,881	\$2,486	12.2%
Standard Application (50 lots and up)	D	\$20,395	\$22,881	\$2,486	12.2%
Time Extension	D	\$6,146	\$6,840	\$694	11.3%
Application - Condo Conversion	D	\$10,850	\$12,100	\$1,250	11.5%
MAJOR USE PERMIT					
Borrow Pit	D	\$11,035	\$12,071	\$1,036	9.4%
Compliance Inspection	F	\$889	\$1,030	\$141	15.9%
Minor Deviation	F	\$929	\$991	\$62	6.7%
Mobilehome Park	D	\$3,853	\$4,132	\$279	7.2%
Mobilehome Park Conversion - Threshold Determination	D	\$3,853	\$4,132	\$279	7.2%
Modification	D	\$8,122	\$8,983	\$861	10.6%
Planned Development	D	\$11,035	\$12,071	\$1,036	9.4%
Planned Development - Administrative Deviation from approved PRD Plot Plan	F	\$308	\$335	\$27	8.8%
Planned Development - Waiver of Planned Development Regulations	D	\$1,075	\$1,150	\$75	7.0%
Standard Application	D	\$11,035	\$12,071	\$1,036	9.4%
Time Extension	D	\$5,830	\$6,423	\$593	10.2%
Wireless Telecommunications (Tier 4)	D	\$11,035	\$12,071	\$1,036	9.4%
MILLS ACT APPLICATION	F	\$1,429	\$1,523	\$94	6.6%
MINOR SUBDIVISIONS (TENTATIVE PARCEL MAP)					
Condo Conversion	D	\$12,564	\$13,869	\$1,305	10.4%
Parcel Map Review	D	\$4,881	\$5,492	\$611	12.5%
Parcel Map Amendment Review (Map Modification)	D	\$6,252	\$6,995	\$743	11.9%

PLANNING & DEVELOPMENT SERVICES
PROPOSED FY 2023-24 FEES/DEPOSITS

PERMIT TYPE	Deposit (D) or Fee (F)	CURRENT FEE/DEPOSIT	PROPOSED FEE/DEPOSIT	\$ CHANGE	% CHANGE
Land Planning Deposits & Fees					
Modification (Final Notice of Approval Amendment)	F	\$939	\$1,100	\$161	17.1%
Revised Tentative Parcel Map	D	\$4,479	\$4,932	\$453	10.1%
Standard Application	D	\$12,564	\$13,869	\$1,305	10.4%
Standard Application - Two Lots	F	\$14,825	\$18,205	\$3,380	22.8%
SB-9 - 2 Lot Tentative Parcel Map (Planning)	F	\$5,385	\$6,076	\$691	12.8%
SB-9 - 2 Lot Tentative Parcel Map (Land Development)	F	\$8,969	\$10,152	\$1,183	13.2%
Time Extension	F	\$3,933	\$4,326	\$393	10.0%
MINOR USE PERMIT					
Minor Deviation	F	\$1,980	\$2,144	\$164	8.3%
Modification	D	\$4,344	\$4,804	\$460	10.6%
Standard Application	D	\$5,771	\$6,370	\$599	10.4%
Time Extension	F	\$1,826	\$1,998	\$172	9.4%
Wireless Telecommunications within County ROW (Tier 3)	D	\$5,771	\$6,370	\$599	10.4%
MISCELLANEOUS					
Administrative Fence Height Exception	F	\$365	\$394	\$29	7.9%
Expedited Review	D	1.5 x Staff Rate	1.5 x Staff Rate	\$0	0.0%
Rebuild Letter	F	T&M	T&M	\$0	0.0%
Impact Fee Deferral	F	\$211	\$229	\$18	8.5%
Zoning History Letter	F	T&M	T&M	\$0	0.0%
Self-Certification Enrollment - Land Development	F	\$1,007	\$1,128	\$121	12.0%
Self-Certification Training - Land Development	F	\$462	\$540	\$78	16.9%
Purchase of Agricultural Conservation Easements (PACE) Mitigation Credit	F	\$3,827	\$3,827	\$0	0.0%
PRE-APPLICATION CONFERENCE					
Initial Consultation - 1 specialty	D	\$2,741	\$2,935	\$194	7.1%
additional deposit for each additional specialty		\$500	\$500		
Major Project Pre-Application Conference	D	\$11,726	\$12,913	\$1,187	10.1%
Plan Pre-submittal - Building	F	\$73	\$83	\$10	13.7%
Plan Pre-submittal - Final Engineering/Final Map	D	\$306	\$340	\$34	11.1%
RECLAMATION PLAN					
Application	D	\$9,311	\$10,266	\$955	10.3%
Modification	D	\$6,489	\$7,098	\$609	9.4%
RESOURCE MANAGEMENT PLAN					
Initial Review	D	\$2,905	\$3,125	\$220	7.6%
REZONE (ZONE CLASSIFICATION)					
Application	D	\$11,676	\$12,696	\$1,020	8.7%
ROAD MATTERS					
General Plan Conformance Review	F	\$305	\$324	\$19	6.2%
Opening/Vacation	D	\$2,513	\$2,939	\$426	17.0%
Remandment Review	D	\$2,666	\$2,966	\$300	11.3%
MOVING PERMIT/ ROUTE EVALUATION					
Moving	F	Single Trip \$16; Annual Permit \$90	Single Trip \$16; Annual Permit \$90	\$0	0.0%

PLANNING & DEVELOPMENT SERVICES
PROPOSED FY 2023-24 FEES/DEPOSITS

PERMIT TYPE	Deposit (D) or Fee (F)	CURRENT FEE/DEPOSIT	PROPOSED FEE/DEPOSIT	\$ CHANGE	% CHANGE
Land Planning Deposits & Fees					
SITE PLANS					
B Designator	D	\$4,058	\$4,482	\$424	10.4%
B Designator Modification	D	\$4,402	\$4,900	\$498	11.3%
B Designator Design Review Checklist	F	\$1,027	\$1,100	\$73	7.1%
D Designator	D	\$4,058	\$4,482	\$424	10.4%
D Designator Modification	D	\$4,402	\$4,900	\$498	11.3%
J Designator	D	\$4,058	\$4,482	\$424	10.4%
J Designator Modification	D	\$4,402	\$4,900	\$498	11.3%
Minor Deviation	F	\$1,462	\$1,555	\$93	6.4%
Modification	D	\$4,402	\$4,900	\$498	11.3%
Standard Application	D	\$6,797	\$7,542	\$745	11.0%
Time Extension	F	\$1,288	\$1,401	\$113	8.8%
Wireless Telecommunication (Tier 1) Administrative Site Plan	D	\$6,797	\$7,542	\$745	11.0%
SPECIFIC PLANS (LARGE SCALE)					
Application	D	\$20,159	\$21,942	\$1,783	8.8%
Amendment	D	\$17,406	\$19,139	\$1,733	10.0%
STORMWATER MANAGEMENT PLAN					
SWMP Intake Review/Minor SWMP	D	\$1,142	\$1,340	\$198	17.3%
Major SWMP/SWQMP	D	\$3,020	\$3,539	\$519	17.2%
VACATION					
Open Space Easement Vacation	D	\$5,228	\$5,699	\$471	9.0%
Public Service Easement Vacation	D	\$5,228	\$5,699	\$471	9.0%
VARIANCE					
Administrative Variance	F	\$4,135	\$4,463	\$328	7.9%
Minor Deviation	F	\$1,339	\$1,435	\$96	7.2%
Modification	F	\$4,005	\$4,346	\$341	8.5%
Noise Variance Permit	F	\$1,726	\$1,672	(\$54)	-3.1%
Standard Application	D	\$4,264	\$4,587	\$323	7.6%
Time Extension	F	\$967	\$1,054	\$87	9.0%
ZONING VERIFICATION PERMIT					
Standard Application	F	\$1,392	\$1,493	\$101	7.3%

**PLANNING & DEVELOPMENT SERVICES
PROPOSED FY 2023-24 FEES/DEPOSITS**

PERMIT TYPE	Deposit (D) or Fee (F)	CURRENT FEE	PROPOSED FEE	\$ CHANGE	% CHANGE
Trails Review					
GENERAL PLAN AMENDMENT					
Initial Review	F	\$609	\$648	\$39	6.4%
Subsequent Review	F	\$406	\$432	\$26	6.4%
GRADING PLAN (MAJOR GRADING PERMIT)					
Initial Review	F	\$406	\$432	\$26	6.4%
Subsequent Review	F	\$203	\$216	\$13	6.4%
LANDSCAPE AND IRRIGATION PLAN					
Initial Review	F	\$203	\$216	\$13	6.4%
Subsequent Review - Trails	F	\$203	\$216	\$13	6.4%
MAJOR SUBDIVISION (REVISED TENTATIVE MAP)					
Initial Review	F	\$203	\$216	\$13	6.4%
Subsequent Review - Trails	F	\$203	\$216	\$13	6.4%
MAJOR SUBDIVISION (TENTATIVE MAP)					
Initial Review Standard Application	F	\$406	\$432	\$26	6.4%
Subsequent Review - Trails	F	\$203	\$216	\$13	6.4%
MAJOR USE PERMIT					
Initial Review	F	\$203	\$216	\$13	6.4%
Subsequent Review - Trails	F	\$203	\$216	\$13	6.4%
MAJOR USE PERMIT - MODIFICATION					
Initial Review	F	\$203	\$216	\$13	6.4%
Subsequent Review - Trails	F	\$203	\$216	\$13	6.4%
MINOR SUBDIVISION (REVISED TENTATIVE PARCEL MAP)					
Initial Review	F	\$203	\$216	\$13	6.4%
Subsequent Review - Trails	F	\$203	\$216	\$13	6.4%
MINOR SUBDIVISION (TENTATIVE PARCEL MAP)					
Initial Review	F	\$203	\$216	\$13	6.4%
Subsequent Review - Trails	F	\$203	\$216	\$13	6.4%
MINOR SUBDIVISION (Two Lots)					
Initial Review	F	\$203	\$216	\$13	6.4%
Subsequent Review - Trails	F	\$203	\$216	\$13	6.4%
MAJOR PRE-APPLICATION	F	\$406	\$432	\$26	6.4%
RECLAMATION PLAN					
Initial Review	F	\$406	\$432	\$26	6.4%
Subsequent Review - Trails	F	\$203	\$216	\$13	6.4%
RECLAMATION PLAN - MODIFICATION					
Initial Review	F	\$203	\$216	\$13	6.4%
Subsequent Review - Trails	F	\$203	\$216	\$13	6.4%
SITE PLAN					
Initial Review	F	\$406	\$432	\$26	6.4%
Subsequent Review - Trails	F	\$203	\$216	\$13	6.4%
SITE PLAN - MODIFICATION					

PLANNING & DEVELOPMENT SERVICES
PROPOSED FY 2023-24 FEES/DEPOSITS

Initial Review	F	\$203	\$216	\$13	6.4%
Subsequent Review - Trails	F	\$203	\$216	\$13	6.4%
SPECIFIC PLAN					
Initial Review	F	\$406	\$432	\$26	6.4%
Subsequent Review - Trails	F	\$203	\$216	\$13	6.4%
SPECIFIC PLAN AMENDMENT					
Initial Review	F	\$203	\$216	\$13	6.4%
Subsequent Review - Trails	F	\$203	\$216	\$13	6.4%

Comparison of Current vs. Proposed Total Building Permit Fees FY 23-24

This table should be used for comparative purposes only. In most cases the fee shown is a sample based on the median floor area of a typical project.

Category	Current Permit Fees	Proposed Permit Fees FY 23-24	\$ Change	% Change
Single Family Dwelling/Duplex	\$8,645	\$9,276	\$631	7.3%
Single Family Dwelling/Duplex - Simple enough for OTC review	\$3,261	\$3,521	\$260	8.0%
One & Two Family Tract Models	\$3,717	\$3,977	\$260	7.0%
One & Two Family Tract Subsequent Phases	\$1,910	\$2,055	\$145	7.6%
M-H Perm FDN Private Lot	\$1,840	\$1,982	\$142	7.7%
M-H Perm on Piers (Private Lot)	\$357	\$388	\$31	8.7%
Accessory Dwelling Units	\$4,386	\$4,714	\$328	7.5%
Accessory Dwelling Unit - Simple enough for OTC review	\$3,064	\$3,301	\$237	7.7%
Guest House	\$3,481	\$3,734	\$253	7.3%
Cabanas, Pool House, Recreation Room requiring plan check submittal	\$4,244	\$4,555	\$311	7.3%
Barns, Ag Bldgs Acc to SFD's, Greenhouses - Simple enough for OTC review	\$1,328	\$1,430	\$102	7.7%
Barns, Ag Bldgs Acc to SFD's, Greenhouses requiring plan check submittal	\$2,569	\$2,751	\$182	7.1%
Swimming Pool/Spa	\$978	\$1,057	\$79	8.1%
Misc Permits. Minor int. SFD remodel/repairs-no structural change, patios, canopies, fences, re-roofs, etc. Stairs, Radio Towers, Antennas for OTC review	\$749	\$806	\$57	7.6%
Misc Permits requiring plan check submittal	\$1,876	\$2,006	\$130	6.9%
Commercial Misc. (Antenna, Canopy, Racks) for OTC review	\$1,108	\$1,195	\$87	7.9%
Commercial Misc. (Antenna, Canopy, Racks) requiring plan check submittal	\$2,724	\$2,916	\$192	7.0%
Major SFD Remodel, No Add'l Sq. Ft.	\$3,405	\$3,657	\$252	7.4%
Retaining Walls (other than County Std) for OTC review	\$819	\$884	\$65	7.9%
Retaining Walls (other than County Std) requiring plan check submittal	\$2,216	\$2,371	\$155	7.0%
Additions to SFD/Duplex (1 to 100 sf)	\$1,384	\$1,494	\$110	7.9%
Additions to SFD/Duplex simple enough for OTC review (Larger than 100 sf)	\$1,861	\$2,012	\$151	8.1%
Additions to SFD/Duplex requiring plan check submittal (Larger than 100 sf)	\$4,271	\$4,587	\$316	7.4%
Res. Garage, Carport, Storage Bldg. or Cabana/Pool House/Recreation Room - Simple enough for OTC review	\$1,720	\$1,854	\$134	7.8%
Res. Garage, Carport or Storage Bldg. - Requiring plan check submittal	\$2,680	\$2,878	\$198	7.4%
Demolition Permit	\$170	\$185	\$15	8.8%
Compliance Survey for Move-On Homes	\$306	\$332	\$26	8.5%
Electrical, Plumbing or Mechanical Permits (1 Trade)	\$310	\$337	\$27	8.7%
PV Roof Mount - Online Permit	\$231	\$251	\$20	8.7%
PV Roof Mount - Walk-in	\$274	\$297	\$23	8.4%
PV Ground Mount	\$399	\$433	\$34	8.5%
Wind Turbine - Residential	\$531	\$577	\$46	8.7%
Residential Electrical Vehicle Charging Station	\$121	\$131	\$10	8.3%
Electrical, Plumbing and Mechanical Permits (2 Trade)	\$395	\$429	\$34	8.6%
Electrical, Plumbing and Mechanical Permits (3 Trade)	\$581	\$631	\$50	8.6%
Grading	\$1,571	\$1,687	\$116	7.4%
Grading Self-Certification	\$1,057	\$1,139	\$82	7.8%
Tenant Improvement Self-Certification (Plan Check)	\$459	\$489	\$30	6.5%
Self-Certification Enrollment	\$743	\$807	\$64	8.6%
Self-Certification Training	\$352	\$382	\$30	8.5%
Missed Appointment Fee	\$234	\$249	\$15	6.4%
Stormwater - Supplemental Fee for High Priority Projects	\$737	\$800	\$63	8.5%
Temporary Construction Power	\$162	\$176	\$14	8.6%
Temporary Construction Trailer	\$162	\$176	\$14	8.6%
Temporary Occupancy Permits	\$162	\$176	\$14	8.6%
Re-Inspection/Progress Inspection Fee	\$162	\$176	\$14	8.6%
Permit Research Verification Fee	\$33	\$36	\$3	9.1%
Appeal to Building or Fire Appeals Board	\$1,050	\$1,140	\$90	8.6%
Transfer of Plan Review or Permit to Different Parcel	\$519	\$553	\$34	6.6%
Address Assignment with Building Permit	\$141	\$150	\$9	6.4%
Address Assignment without Building Permit	\$154	\$164	\$10	6.5%
Private Street Naming (No Hearing)	\$154	\$164	\$10	6.5%
Hearing for Name or Change of Names	\$2,027	\$2,027	\$0	0.0%
Commercial PV	<=50kW, \$1,000;			
Wind Turbine - Commercial	50-250kW: \$1,000+(System size in kW-50)*\$7; >=250kW \$2,400+(System size in kW-250)*\$1			

DEPARTMENT OF PUBLIC WORKS
Proposed FY 2023-24 Deposits/Fees

PERMIT TYPE	Deposit (D) or Fee (F)	CURRENT DEPOSIT/FEE	PROPOSED DEPOSIT/FEE	\$ CHANGE	% CHANGE
PRE-APPLICATION CONFERENCE					
Initial Consultation	D	\$672	\$735	\$63.60	9.5%
CONSTRUCTION PERMIT					
Inspections	D	5% Const. Cost <=\$100K + 3% Const. Cost>\$100K 1116 Minimum Deposit	5% Const. Cost <=\$100K + 3% Const. Cost>\$100K 1314 Minimum Deposit	\$ 198	17.7%
ENCROACHMENT PERMIT					
Inspections (Non-Small Cell Wireless Facility)	D	5% Const. Cost <=\$100K + 3% Const. Cost>\$100K 1116 Minimum Deposit	5% Const. Cost <=\$100K + 3% Const. Cost>\$100K 1314 Minimum Deposit	\$198.00	17.7%
Inspections (Small Cell Wireless Facility)	D	\$350 for the first 5 sites plus \$100 for each site over 5	\$350 for the first 5 sites plus \$100 for each site over 5	\$0.00	0.0%
EXCAVATION PERMIT					
Inspection and Material Testing	D	\$5 Per Linear Foot (1st 1,000 LF). \$ 1.75 per Linear Foot thereafter. 1116 Minimum Deposit	\$5 Per Linear Foot (1st 1,000 LF). \$ 1.75 per Linear Foot thereafter. 1314 Minimum Deposit	\$198.00	17.7%

DEPARTMENT OF PUBLIC WORKS
Proposed FY 2023-24 Deposits/Fees

PERMIT TYPE	Deposit (D) or Fee (F)	CURRENT DEPOSIT/FEE	PROPOSED DEPOSIT/FEE	\$ CHANGE	% CHANGE
GRADING PERMIT (PLAN CHECK BY CU. YRDS.)					
Inspection	D	5% Const. Cost <=\$100K + 3% Const. Cost>\$100K 651 Minimum Deposit	5% Const. Cost <=\$100K + 3% Const. Cost>\$100K 766.5 Minimum Deposit	\$115.50	17.7%
Material Testing	D	1.5% Const. Cost<=\$50 +1% Const. Cost>\$50K, 446.4 Minimum deposit	1.5% Const. Cost<=\$50 +1% Const. Cost>\$50K, 525.6 Minimum deposit	\$79.20	17.7%
IMPROVEMENT PLAN - Curb Grade					
Curb Grade Inspection	D	5% Const. Cost <=\$100K + 3% Const. Cost>\$100K 3255 Minimum Deposit	5% Const. Cost <=\$100K + 3% Const. Cost>\$100K 3832.5 Minimum Deposit	\$577.50	17.7%
Curb Grade Material Testing	D	1.5% Const. Cost<=\$50 +1% Const. Cost>\$50K, 446.4 Minimum deposit	1.5% Const. Cost<=\$50 +1% Const. Cost>\$50K, 525.6 Minimum deposit	\$79.20	17.7%
Improvement Plan - Parcel Map (TPM)					
Parcel Map (TPM) Inspection- Public Improvement	D	5% Const. Cost <=\$100K + 3% Const. Cost>\$100K 3348 Minimum Deposit	5% Const. Cost <=\$100K + 3% Const. Cost>\$100K 3942 Minimum Deposit	\$594.00	17.7%
Parcel Map (TPM) Inspection- Private Improvement	D	5% Const. Cost <=\$100K + 3% Const. Cost>\$100K 892.8 Minimum Deposit	5% Const. Cost <=\$100K + 3% Const. Cost>\$100K 1051.2 Minimum Deposit	\$158.40	17.7%
Parcel Map (TPM) Material Testing	D	1.5% Const. Cost<=\$50 +1% Const. Cost>\$50K, 446.4 Minimum deposit	1.5% Const. Cost<=\$50 +1% Const. Cost>\$50K, 525.6 Minimum deposit	\$79.20	17.7%

DEPARTMENT OF PUBLIC WORKS
Proposed FY 2023-24 Deposits/Fees

PERMIT TYPE	Deposit (D) or Fee (F)	CURRENT DEPOSIT/FEE	PROPOSED DEPOSIT/FEE	\$ CHANGE	% CHANGE
Improvement Plan - Subdivision Map Tentative Map(TM)					
Subdivision Map TM Inspection	D	5% Const. Cost <=\$100K + 3% Const. Cost>\$100K 1209 Minimum Deposit	5% Const. Cost <=\$100K + 3% Const. Cost>\$100K 1423.5 Minimum Deposit	\$214.50	17.7%
Subdivision Map TM Material Testing	D	1.5% Const. Cost<=\$50 +1% Const. Cost>\$50K, 1209 Minimum deposit	1.5% Const. Cost<=\$50 +1% Const. Cost>\$50K, 1423.5 Minimum deposit	\$214.50	17.7%
MAP MONUMENTATION					
Full Subdivision	D	\$1,298	\$1,343	\$45.00	3.5%
		Plus \$27 per acre 1-50 acres (\$1,127-\$2,450)	Plus \$27 per acre 1-50 acres (\$1,127-\$2,450)		
		Plus \$13 per acre 51-100 acres (\$2,463-\$3,100)	Plus \$13 per acre 51-100 acres (\$2,463-\$3,100)		
		Plus \$7 per acre 101+ acres (\$3,107+)	Plus \$7 per acre 101+ acres (\$3,107+)		
SEWER PLAN REVIEW					
Plan Check Review	D	\$1,211	\$1,370	\$159.30	13.2%
Sewer Construction Inspection	D	5% Const. Cost <=\$100K + 3% Const. Cost>\$100K 1097.4 Minimum Deposit	5% Const. Cost <=\$100K + 3% Const. Cost>\$100K 1292.1 Minimum Deposit	\$194.70	17.7%
Material Testing	D	1.5% Const. Cost<=\$50 +1% Const. Cost>\$50K, 446.4 Minimum deposit	1.5% Const. Cost<=\$50 +1% Const. Cost>\$50K, 525.6 Minimum deposit	\$79.20	17.7%
Sewer Reimbursement Agreement	D	\$1,908	\$1,891	(\$16.20)	-0.8%
Wastewater Treatment and Reclamation Plant Plan Review/Inspection	D	5% Construction Cost; 13580 Minimum Deposit	5% Construction Cost; 15586 Minimum Deposit	\$2,006.00	14.8%
Sewer Pump Station Plan Review/Inspection	D	5% Construction Cost; 9394 Minimum Deposit	5% Construction Cost; 10859 Minimum Deposit	\$1,465.00	15.6%
Closed - Circuit Televised Video Sewer (CCTV) Inspections	D	First segment between Manholes minimum deposit plus \$250 for each additional segment thereafter (a segment is length greater than 20 feet); 1343 Minimum Deposit	First segment between Manholes minimum deposit plus \$250 for each additional segment thereafter (a segment is length greater than 20 feet); 1560.5 Minimum Deposit	\$217.50	16.2%

DEPARTMENT OF PUBLIC WORKS
Proposed FY 2023-24 Deposits/Fees

PERMIT TYPE	Deposit (D) or Fee (F)	CURRENT DEPOSIT/FEE	PROPOSED DEPOSIT/FEE	\$ CHANGE	% CHANGE
FEMA FLOODPLAIN MAP CHANGE REVIEW FOR PRIVATE DEVELOPMENT					
FEMA CLOMR/LOMR Review	D	\$4,743	\$5,585	\$841.50	17.7%
FEMA CLOMR-F and LOMR-F Review	D	\$1,990	\$2,343	\$353.10	17.7%
FEMA Elevation Certificate Review	D	\$469	\$569	\$100.10	21.3%
STORMWATER		Minimum Deposit amount shown below does not include required 3rd Party Engineering Report (cost dependent on size of District)	Minimum Deposit amount shown below does not include required 3rd Party Engineering Report (cost dependent on size of District)		
Formation of Special Benefit Assessment District for BMP Maintenance	D	\$8,094	\$8,541	\$447.00	5.5%

DEPARTMENT OF PUBLIC WORKS
Proposed FY 2023-24 Deposits/Fees

PERMIT TYPE	Deposit (D) or Fee (F)	CURRENT DEPOSIT/FEE	PROPOSED DEPOSIT/FEE	\$ CHANGE	% CHANGE
<u>FLAT FEES</u>					
RECORD OF SURVEY FEE					
First Sheet	F	\$580	\$597	\$17.30	3.0%
Each additional sheet	F	\$87	\$90	\$2.50	2.9%
MOVING PERMIT/ROUTE EVALUATION	F	\$218	\$224	\$6.00	2.8%
STREET LIGHT REVIEW					
Annexation	F	\$54	\$67	\$12.58	23.3%
STREET NAME SIGNS FEE					
Sign Installation/Replacement	F	\$311	\$328	\$17.00	5.5%
Small Cell Wireless Annual Access Fee					
Annual Maintenance and Access	F	\$268	\$270	\$2.00	0.7%