



AUDITOR AND CONTROLLER

5500 OVERLAND AVE, SUITE 470, SAN DIEGO, CA 92123-1202
(858) 694-2176 FAX: (858) 694-2296

TRACY DRAGER
AUDITOR AND CONTROLLER

JULIE BJERKE
ASSISTANT AUDITOR AND
CONTROLLER

September 19, 2025

TO: Andrew Potter
Clerk of the Board of Supervisors

FROM: Tracy Drager
Auditor and Controller

REQUIRED REPORT FILINGS

Pursuant to the referenced statutory requirements, please file the following reports with the Board of Supervisors:

1. Periodic Financial Report for August 2025 - San Diego County Code of Administrative Ordinances - Section 91.5. This report consists of the Schedule of Balance Sheet and Cash Totals by Fund and the Schedule of Revenues and Expenditures by Fund and Organizational Unit.
2. Report of Accounts Receivable Discharged for August 2025 – Section 69 of the Administrative Code, included in the August 2025 Periodic Financial Report.

If you have any questions, please contact Julie Bjerke, Assistant Auditor & Controller, at (858) 694-2216 (Office) or (858) 226-0733 (Cell).

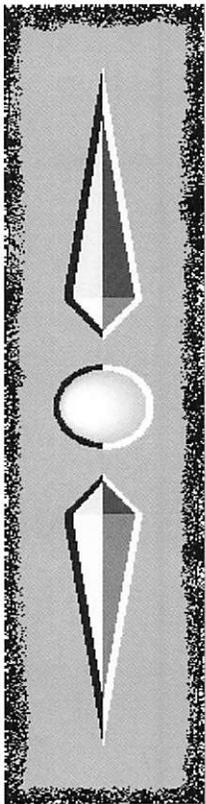
TRACY DRAGER
Auditor and Controller

COSD CLERK OF THE BOARD
2025 SEP 19 PM 12:25

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Attachments

c: Julie Bjerke, Assistant Auditor & Controller



COUNTY OF SAN DIEGO

PERIODIC FINANCIAL REPORT AUGUST, 2025

Prepared By:
Auditor and Controller



REPORTS ATTACHED IN ORDER OF PRESENTATION:

- 1 SCHEDULE OF BALANCE SHEET AND CASH TOTALS BY FUND PURSUANT TO SAN DIEGO COUNTY CODE OF ADMINISTRATIVE ORDINANCES - SECTION 91.5
- 2 SCHEDULE OF REVENUES AND EXPENDITURES BY FUND AND ORGANIZATIONAL UNIT PURSUANT TO SAN DIEGO COUNTY CODE OF ADMINISTRATIVE ORDINANCES - SECTION 91.5
- 3 REPORT OF ACCOUNTS RECEIVABLE DISCHARGED FOR AUGUST 2025 PURSUANT TO SECTION 69 OF THE ADMINISTRATIVE CODE

PERIODIC FINANCIAL STATEMENT - SCHEDULE OF BALANCE SHEET AND CASH TOTALS BY FUND - GL040

Date:11-SEP-2025 15:28:51

COSD

Current Period: AUG-25

Currency USD
No specific FUND requested

FUND	ASSETS	LIABILITIES	FUND BALANCE	CASH
10100 GENERAL FUND	2,807,800,458.76	1,323,462,158.05	1,484,138,300.71	288,388,804.31
11100 ROAD FUND	269,308,517.70	7,770,028.91	261,538,488.79	265,650,092.55
12020 CSHAF GILLESPIE HOUSING	4,425,812.28	985,224.35	3,440,387.93	505,163.61
12022 CSHAF USDRIP HOUSING	1,518,939.64	322,186.85	1,196,752.79	47,219.55
12150 S D COUNTY LIGHT MAINT DIST 1	5,567,486.40	0.26	5,567,486.14	5,544,263.65
12200 COUNTY LIBRARY	1,903,107.43	498,475.67	1,404,631.76	1,721,791.51
12250 SHERF ASSET FORFEIT PRGM	3,856,327.08	1,323.00	3,855,004.08	3,838,954.08
12251 SHERF ASSET FORFEIT US TREASURY	3,702,776.49		3,702,776.49	3,691,358.88
12252 SHERF ASSET FORFEIT STATE	4,333,261.02		4,333,261.02	4,318,942.30
12300 DA ASSET FORFEIT FEDERAL	3,707,500.82		3,707,500.82	3,695,217.31
12325 DA ASSET FORFEIT US TREASURY	281,704.05	11,751.90	269,952.15	280,796.14
12350 DA ASSET FORFEIT STATE	1,217,409.67		1,217,409.67	1,213,209.77
12450 PROB ASSET FORFEIT PROG	562,876.15	15,471.14	547,405.01	204,837.19
12451 PROB ASSET FORFEIT US TREASURY	533.88		533.88	532.06
12452 PROB ASSET FORFEIT STATE	14,867.18		14,867.18	14,817.18
12500 SHERIFFS INCARC PPLS WELFARE	12,015,689.94	73,395.80	11,942,294.14	11,664,572.41
12550 WARD WELFARE FUND	906,613.64		906,613.64	893,477.83
12555 PUB SAFETY PROP 172 SP REV	55,809,531.70		55,809,531.70	26,705,194.96
12580 TOBACCO SECURITIZATION SR	253,666,635.14		253,666,635.14	6,134,919.50
12600 SW ENVIRONMENTAL TRUST	34,695,359.95		34,695,359.95	34,543,231.10
12650 INACTIVE WASTE SITE MGMT	9,099,248.02	34,132.39	9,065,115.63	9,099,248.02
12675 WASTE PLANNING AND RECYCLING	10,711,163.52	12,998.49	10,698,165.03	10,679,400.67
12700 HILLSBOROUGH LNDPL MAINT	57.83		57.83	57.84
12750 DUCK POND LANDFILL CLEANUP	335,021.40		335,021.40	333,894.66
12760 IHS PUBLIC AUTHORITY SPRE	1,098,549.35	7,956.41	1,090,592.94	1,086,730.21
12810 CATV PEG FUND	9,929,645.56		9,929,645.56	9,929,645.56
13004 PLD AREA 4 LINCOLN ACRES	15,548.72		15,548.72	15,496.43
13015 PLD AREA 15 SWEETWATER	302.14		302.14	301.12
13016 PLD AREA 16 OTAY	442.09		442.09	440.60
13019 PLD AREA 19 JAMUL	4,786.54		4,786.54	4,770.44
13020 PLD AREA 20 SPRING VALLEY	11,596.04		11,596.04	11,558.16
13025 PLD AREA 25 LAKESIDE	2,495,635.17		2,495,635.17	2,467,241.83
13026 PLD AREA 26 CREST	181,259.44		181,259.44	180,649.36
13027 PLD AREA 27 ALPINE	423,526.42		423,526.42	422,102.01
13028 PLD AREA 28 RAMONA	737,172.04		737,172.04	734,661.16
13029 PLD AREA 29 ESCONDIDO	943,043.79		943,043.79	939,872.14
13030 PLD AREA 30 SAN MARCOS	1,031,218.03		1,031,218.03	1,027,749.83
13031 PLD AREA 31 SAN DIEGUITO	5,470,825.93		5,470,825.93	5,452,426.40
13032 PLD AREA 32 CARLSBAD	48,148.36		48,148.36	47,988.43
13035 PLD AREA 35 FALLBROOK	55,484.18		55,484.18	55,277.84
13036 PLD AREA 36 BONSALE	149,204.53		149,204.53	147,899.54
13037 PLD AREA 37 VISTA	970,877.70		970,877.70	967,812.43

PERIODIC FINANCIAL STATEMENT - SCHEDULE OF BALANCE SHEET AND CASH TOTALS BY FUND - GL040

Date: 11-SEP-2025 15:28:51

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Current Period: AUG-25

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No specific FUND requested

FUND	ASSETS	LIABILITIES	FUND BALANCE	CASH
13038 PLD AREA 38 VALLEY CENTER	81,030.61		81,030.61	80,754.09
13039 PLD AREA 39 PALOMA VALLEY	600,009.65		600,009.65	597,991.69
13040 PLD AREA 40 PALOMAR JULIAN	337,433.39		337,433.39	336,167.64
13041 PLD AREA 41 MTN EMPIRE	179,170.67		179,170.67	178,568.08
13042 PLD AREA 42 ANZA BORREGO	111,823.02		111,823.02	111,446.94
13043 PLD AREA 43 CENTRAL MTN	26,856.29		26,856.29	26,566.64
13044 PLD AREA 44 OCEANSIDE	4,655.89		4,655.89	4,640.23
13045 PLD AREA 45 VALLE DE ORO	19,550.20		19,550.20	19,484.45
13049 PLD ADMINISTRATIVE FEE	339,948.19		339,948.19	338,648.35
13050 PLD ALPINE IMPRV IMPACT FEE	1,082,379.54		1,082,379.54	1,078,831.23
13052 PLD BONSALL IMPRV IMPACT FEE	616,482.19		616,482.19	611,260.03
13053 PLD CENTRL MTN IMPRV IMPCT FEE	270,184.28		270,184.28	269,287.70
13054 PLD COUNTY ISL IMPRV IMPCT FEE	494,069.17		494,069.17	492,407.52
13055 PLD CRESTDEHESA IMPV IMPCT FEE	477,801.89		477,801.89	476,261.18
13056 PLD DESERT IMPRV IMPACT FEE	98,789.14		98,789.14	98,503.20
13057 PLD FALLBROOK IMPRV IMPACT FEE	746,521.78		746,521.78	743,313.97
13058 PLD JAMUL IMPRV IMPACT FEE	697,374.43		697,374.43	695,108.05
13059 PLD JULIAN IMPRV IMPACT FEE	230,669.53		230,669.53	229,893.50
13060 PLD LAKESIDE IMPRV IMPACT FEE	1,385,196.01		1,385,196.01	1,380,842.11
13061 PLD MTN EMPIRE IMPRV IMPCT FEE	330,628.65		330,628.65	329,571.51
13062 PLD NC METRO IMPRV IMPACT FEE	3,151,536.84		3,151,536.84	3,133,565.32
13063 PLD N MTN IMPRV IMPACT FEE	86,465.10		86,465.10	86,217.71
13065 PLD PALA PMA IMPRV IMPACT FEE	128,374.70		128,374.70	127,942.70
13066 PLD PENDLETON IMPRV IMPACT FEE	125,602.02		125,602.02	125,190.54
13067 PLD RAINBOW IMPRV IMPACT FEE	58,833.13		58,833.13	58,635.26
13068 PLD RAMONA IMPRV IMPACT FEE	1,350,265.79		1,350,265.79	1,346,708.60
13069 PLD SAN DGTO IMPRV IMPACT FEE	842,668.37		842,668.37	839,924.14
13070 PLD SPRING VY IMPRV IMPACT FEE	292,920.82		292,920.82	287,648.20
13071 PLD SWEETWATR IMPRV IMPACT FEE	217,473.37		217,473.37	216,770.53
13072 PLD VALLE DE ORO IMPV IMPCT FEE	786,807.78		786,807.78	784,368.02
13073 PLD VALLEY CTR IMPRV IMPCT FEE	2,333,230.33		2,333,230.33	2,325,556.51
13080 PLD ALPINE LAND ACQ IMPACT FEE	95,510.72		95,510.72	95,196.79
13082 PLD BONSALL LAND ACQ IMPCT FEE	143,595.27		143,595.27	143,129.05
13083 PLD CENTRL MTN LND ACQ IMP FEE	44,315.71		44,315.71	44,168.44
13084 PLD COUNTY ISL LND ACQ IMP FEE	100,088.72		100,088.72	99,752.10
13085 PLD CRESTDEHESA LD ACQ IMP FEE	64,996.49		64,996.49	64,766.18
13086 PLD DESERT LAND ACQ IMPACT FEE	1,431.05		1,431.05	1,426.88
13087 PLD FALLBROOK LND ACQ IMPCT FEE	204,937.01		204,937.01	204,278.56
13088 PLD JAMUL LAND ACQ IMPACT FEE	78,542.68		78,542.68	78,286.63
13089 PLD JULIAN LAND ACQ IMPACT FEE	9,006.37		9,006.37	8,978.07
13090 PLD LAKESIDE LND ACQ IMPCT FEE	166,936.80		166,936.80	166,391.54
13091 PLD MTN EMPIRE LND ACQ IMP FEE	4,641.69		4,641.69	4,626.83

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FUND	ASSETS	LIABILITIES	FUND BALANCE	CASH
13092 PLD NC METRO LND ACQ IMPCT FEE	374,492.02		374,492.02	372,306.84
13093 PLD N MTN LAND ACQ IMPACT FEE	3,351.87		3,351.87	3,342.20
13095 PLD PALA PMA LND ACQ IMPCT FEE	8,244.10		8,244.10	8,218.38
13098 PLD PENDLETON LND ACQ IMPCT FEE	3,810.49		3,810.49	3,598.83
13097 PLD RAINBOW LAND ACQ IMPCT FEE	1,535.53		1,535.53	1,530.37
13098 PLD RAMONA LAND ACQ IMPACT FEE	149,300.05		149,300.05	148,823.57
13099 PLD SAN DGTO LND ACQ IMPCT FEE	871,916.95		871,916.95	869,020.98
13100 PLD SPRING VY LND ACQ IMPCT FEE	454,998.70		454,998.70	453,484.10
13101 PLD SWEETWATR LND ACQ IMPCT FEE	117,309.87		117,309.87	116,922.97
13102 PLD VALLE DE ORO LD ACQ IM FEE	157,813.62		157,813.62	157,118.73
13103 PLD VALLEY CTR LND ACQ IMP FEE	74,753.76		74,753.76	74,517.58
13112 PLD BONSALL IN LIEU FEE	144,405.25		144,405.25	143,919.59
13117 PLD FALLBROOK IN LIEU FEE	2,283.75		2,283.75	2,248.28
13120 PLD LAKESIDE IN LIEU FEE	40,639.87		40,639.87	40,512.69
13122 PLD NC METRO IN LIEU FEE	52,735.65		52,735.65	52,558.29
13128 PLD RAMONA IN LIEU FEE	18,014.31		18,014.31	18,001.83
13129 PLD SAN DGTO IN LIEU FEE	118,745.44		118,745.44	118,358.75
13130 PLD SPRING VY IN LIEU FEE	50,719.13		50,719.13	50,558.68
13131 PLD SWEETWATR IN LIEU FEE	1,003.06		1,003.06	999.69
13132 PLD VALLE DE ORO IN LIEU FEE	46,534.94		46,534.94	46,378.43
13133 PLD VALLEY CTR IN LIEU FEE	122,762.46		122,762.46	122,349.58
13695 SANCAL 2023 CPH LAB COC RELOC	2,427,706.32		2,427,706.32	
14005 PRD 6 PAUMA VALLEY	190,438.06		190,438.06	189,805.84
14010 PRD 8 MAGEE ROAD PALA	97,028.47		97,028.47	96,715.78
14015 PRD 9 SANTA FE ZONE B	232,522.71		232,522.71	231,717.30
14020 PRD 10 DAVIS DRIVE	50,524.52		50,524.52	50,352.76
14025 PRD 11 BERNARDO ROAD ZN A	108,953.72		108,953.72	108,587.84
14030 PRD 11 BERNARDO ROAD ZN C	10,572.33		10,572.33	10,535.55
14035 PRD 11 BERNARDO ROAD ZN D	31,882.32		31,882.32	31,740.79
14040 PRD 12 LOMAIR	154,090.49		154,090.49	153,578.79
14045 PRD 13 PALA MESA ZONE A	148,229.49		148,229.49	147,742.93
14050 PRD 13 STEWART CANYON ZN B	83,167.08		83,167.08	82,752.72
14060 PRD 16 WYNOLA	167,545.72		167,545.72	166,979.10
14065 CSA 17 SAN DIEGUITO AMBUL	3,778.07	3,776.07		3,778.07
14070 PRD 18 HARRISON PARK	90,599.02		90,599.02	90,300.44
14080 PRD 20 DAILY ROAD	244,884.40		244,884.40	244,063.07
14085 PRD 21 PAUMA HEIGHTS	576,340.42		576,340.42	574,410.77
14090 PRD 22 WEST DOUGHERTY ST	4,563.09		4,563.09	4,548.07
14095 PRD 23 ROCK TERRACE ROAD	23,153.09		23,153.09	23,073.58
14100 PRD 24 MT WHITNEY ROAD	105,892.43		105,892.43	105,531.02
14105 CSA 28 RANCHO SAN DIEGO	95,947.53		95,947.53	89,256.89
14110 CSA 28 COTTONWD VILG ZN A	285,800.70		285,800.70	284,496.84

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FUND	ASSETS	LIABILITIES	FUND BALANCE	CASH
14115 CSA 26 MONTE VISTA ZN B	145,331.19		145,331.19	144,677.42
14118 CSA 26 SD LANDSCAPE MAINT ZN 1	190,742.45		190,742.45	190,043.13
14119 LMD ZONE 2 JULIAN	34,169.85		34,169.85	31,819.08
14120 PRD 30 ROYAL OAKS CARROLL	50,145.72		50,145.72	49,969.05
14125 PRD 38 GAY RIO TERRACE	83,972.67		83,972.67	83,665.54
14135 PRD 45 RINCON SPRINGS RD	42,137.30		42,137.30	41,964.89
14140 PRD 46 ROCOSO ROAD	249,667.10		249,667.10	248,648.24
14145 PRD 49 SUNSET KNOLLS ROAD	70,660.83		70,660.83	70,438.46
14150 PRD 50 KNOLL PARK LANE	68,608.61		68,608.61	68,379.51
14155 PRD 53 KNOLL PARK	220,006.30		220,006.30	219,272.29
14160 PRD 54 MT HELIX	142,750.25		142,750.25	142,269.55
14165 PRD 55 RAINBOW CREST RD	394,985.99		394,985.99	393,672.62
14170 PRD 60 RIVER DRIVE	128,814.54		128,814.54	128,385.83
14175 PRD 61 GREEN MEADOW WAY	136,821.21		136,821.21	136,365.21
14180 PRD 63 HILLVIEW ROAD	275,664.31		275,664.31	274,750.67
14190 CSA 69 HEARTLAND PARAMEDIC	2,664.33	2,664.33		2,664.33
14195 PRD 70 EL CAMINO CORTO	44,495.18		44,495.18	44,342.71
14200 PRD 75 GAY RIO DR ZONE A	123,251.82		123,251.82	122,843.45
14205 PRD 75 GAY RIO DR ZONE B	68,000.95		68,000.95	67,781.65
14220 PRD 76 KINGSFORD COURT	56,658.24		56,658.24	56,468.92
14225 PRD 77 MONTIEL TRUCK TRAIL	238,612.94		238,612.94	237,817.39
14230 PRD 78 GARDENA WAY	78,233.90		78,233.90	77,973.90
14235 PRD 80 HARRIS TRUCK TRAIL	178,411.35		178,411.35	177,781.09
14240 CSA 81 FALLBROOK LOCAL PK	756,299.15		756,299.15	743,293.16
14245 CSA 83 SAN DIEGUITO LOC PK	3,240,116.60		3,240,116.60	3,207,217.11
14246 CSA 83A ZONE A4S RANCH PRK 95155	356,600.69	60.00	356,540.69	331,139.99
14255 PRD 88 EAST FIFTH ST	51,926.41		51,926.41	51,750.85
14265 PRD 90 SOUTH CORDOBA	68,453.67		68,453.67	68,223.35
14270 PRD 94 ROBLE GRANDE ROAD	302,257.66		302,257.66	301,254.95
14275 PRD 95 VALLE DEL SOL	450,340.13		450,340.13	448,829.22
14280 PRD 99 ALLONDRA DEL CORVO	126,088.56		126,088.56	125,667.16
14285 PRD 100 VIEJAS LANE VIEW	3,259.14		3,259.14	3,259.14
14290 PRD 101 JOHNSON LAKE RD	136,571.34		136,571.34	136,112.62
14295 PRD 101 HI RIDGE RD ZONE A	244,031.23	60,000.00	184,031.23	183,346.91
14300 PRD 102 MT MEADOW	137,887.43		137,887.43	137,428.54
14315 PRD 103 ALTO DRIVE	190,964.78		190,964.78	190,319.53
14320 PRD 104 ARTESIAN RD	157,942.49		157,942.49	157,450.16
14330 PRD 105 ALTA LOMA DR	207,003.78	46,400.00	160,603.78	160,064.60
14335 PRD 105 ALTA LOMA DR ZN A	171,122.09	26,000.00	145,122.09	144,834.00
14340 PRD 106 GARRISON WAY ET AL	92,758.32		92,758.32	92,451.00
14410 PRD 117 LEGEND ROCK	168,150.88		168,150.88	167,641.74
14440 CSA 122 OTAY MESA EAST	8,012.38		8,012.38	7,985.43

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14445 PRD 123 MIZPAH LANE	70,368.26		70,368.26	70,129.78
14455 PRD 125 WRIGHTWOOD ROAD	46,838.49		46,838.49	46,876.64
14460 PRD 126 SANDHURST WAY	17,547.03		17,547.03	17,488.31
14465 PRD 127 SINGING TRAILS DR	53,398.64	25,200.00	28,198.64	28,064.63
14470 CSA 128 SAN MIGUEL PARK	1,237,382.05	24,825.70	1,212,456.35	1,211,800.28
14480 PRD 130 WILKES ROAD	96,820.88		96,820.88	96,497.81
14500 PRD 133 RANCH CREEK ROAD	241,816.18		241,816.18	241,008.54
14505 PRD 134 KENORA LANE	42,597.35		42,597.35	42,453.79
14610 SDCFPD FIRE MITIGATION	7,603,328.28		7,603,328.28	7,578,466.43
14611 SD COUNTY FIRE PROTECTION DIST	6,770,380.87	7,443.20	6,782,937.87	5,749,502.85
14612 SDCFPD MT LAGUNA	35,489.23		35,489.23	35,354.66
14613 SDCFPD PALOMAR	16,913.19		16,913.19	16,819.72
14614 SDCFPD DESCANSO	133,123.75		133,123.75	132,634.49
14615 SDCFPD DULZURA	240.41		240.41	227.93
14616 SDCFPD TECATE	327.83		327.83	316.56
14617 SDCFPD POTRERO	836.82		836.82	820.85
14618 SDCFPD JACUMBA	4,865.42		4,865.42	4,841.25
14619 SDCFPD RURAL WEST	74,434.23		74,434.23	73,895.03
14620 SDCFPD YUIMA	1,667.76		1,667.76	1,614.78
14621 SDCFPD JULIAN	37,738.72		37,738.72	37,529.90
14622 SDCFPD RAMONA	122,758.75		122,758.75	120,371.56
14624 SDCFPD BORREGO	524,360.26		524,360.26	522,688.41
14625 SDCFPD RAMONA EDU DELINQUENT	1,342,484.53		1,342,484.53	1,338,479.39
14610 CSA 135 DEL MAR 800MHZ ZONE B	41,904.34		41,904.34	41,741.43
14630 CSA 135 POWAY 800 MHZ ZONE F	15,098.78		15,098.78	14,694.42
14640 CSA 135 SOLANA BCH 800MHZ ZN H	8,873.61		8,873.61	8,796.87
14650 CSA 135 BORR SPRNG FPD 600 ZN K	26,861.35		26,861.35	26,767.52
14900 CSA 136 SUNDANCE DET BASIN	222,583.32		222,583.32	221,835.26
14907 CSA 136 VALLEY CENTER PARK	245,221.16		245,221.16	244,578.84
14995 COUNTY SERVICE AREA 17	7,189,648.32	26,700.79	7,162,947.53	7,162,877.17
14996 COUNTY SERVICE AREA 69	698,229.73	26,267.93	671,961.80	317,401.11
14997 SDCFPD AMBULANCE SERVICE AREA	2,213,542.19	87,967.09	2,125,575.10	1,488,316.56
15000 SD CO FLOOD CONTROL DIST	18,193,830.30	100,707.77	18,093,122.53	18,129,717.60
15228 BLACKWOLF MAINT ZN349781	147,387.45		147,387.45	146,870.79
15227 LAKE RANCHO VIEJO MAINT ZN 4-4249-	269,857.99		269,857.99	268,965.30
15228 PONDEROSA ESTATES MAINT ZN 3-5142-	124,509.92	1,001.00	123,508.92	124,091.41
15250 HCV ADMIN FEE RESERVE	7,363,620.62	1,560,572.74	5,803,047.88	4.00
15255 SDCHA RES REHAB	2,238,682.99	(47,223.22)	2,285,906.21	0.01
15260 PUBLIC HOUSING CIAP	0.35		0.35	
15265 PH MELROSE HUD	169,357.56	5,869.55	163,488.01	
15280 PH TOWNCENTER HUD	155,376.85	74,210.16	81,166.69	
15295 MODERATE REHAB PROJ 3 HAP	211,441.97		211,441.97	

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FUND	ASSETS	LIABILITIES	FUND BALANCE	CASH
15305 HA VOUCHER PROG PROJECTS	6,141,087.81	376,942.35	5,764,145.46	0.16
15308 HCV FAMILY SELF SUFFICIENCY	779,337.95	776,519.41	2,818.54	
15315 PH L ST HUD	92,173.05	63,275.17	28,897.88	
15320 HOUS ASST MOD REHAB PRJ 4	973,699.11	139,539.29	834,159.82	0.01
15325 PH DOROTHY HUD	240,436.04	8,339.56	232,096.48	
15330 HA BUSINESS ACTIVITIES	2,217,611.06	(67,290.74)	2,284,901.80	
15335 PH FIRE/BIRD FMHA	812,649.13	494,310.95	318,338.18	
15345 HOUS AUTH FACILITY FUND	89,723.97		89,723.97	
15352 REDEV RENTAL SUBSIDY PROGRAM	3,353.61	2,634.81	718.80	
15354 HA SANTEE SUCCESS HOUSING AGCY	21,448,137.02	21,321,150.55	126,986.47	10.34
15355 HA REAL ESTATE RESERVE	2,029,924.18		2,029,924.18	8.29
15370 MAINSTREAM VOUCHER	828,721.52	11,153.52	817,568.00	0.01
15451 OTHER SERVICES - HARMONY GROVE FUN	1,597,579.24		1,597,579.24	1,592,005.42
15452 FLOOD CONTROL - HARMONY GROVE FUND	576,384.60		576,384.60	574,470.96
15453 FIRE PROTECTION - HARMONY GROVE FU	633.84		633.84	343.93
15454 IMPROVEMENT - HARMONY GROVE FUND	5,162.08		5,162.08	0.09
15464 HORSE CRK RDG CFD 13-01 INTERIM MA	642,567.63	571,556.40	71,011.23	640,406.54
15465 HORSE CRK RDG CFD 13-01 A-SPECIAL	1,880,536.76		1,880,536.76	1,873,955.37
15466 HORSE CRK RDG FCD CFD 13-01 B-SPEC	1,420,570.56		1,420,570.56	1,415,859.82
15467 HORSE CRK RDG FIRE CFD 13-01 C-SPE	253,277.12		253,277.12	252,476.03
15468 MEADOWWOOD PRK CFD 19-01 A-SPECIAL	780,653.77		780,653.77	787,800.17
15469 MEADOWWOOD FCD CFD 19-01 B-SPECIAL	604,701.86		604,701.86	602,754.44
15470 MEADOWWOOD FIRE CFD 19-01 C-SPECIAL	276,424.32		276,424.32	275,559.29
15472 SWEETWTR PL MAINT CFD 19-02 SPECIA	419,516.86		419,516.86	417,970.27
15473 PARK CIR MAINT CFD 19-03 SPECIAL T	902,534.04		902,534.04	899,597.98
15474 SDCFPD CFD 04-01 SPECIAL TAX A	66,694.15		66,694.15	66,471.55
15475 SDCFPD CFD 04-01 SPECIAL TAX B	4,143.13		4,143.13	4,130.04
15476 SDCFPD EOM CFD 9-1 SPCL TX A	594,639.01		594,639.01	592,639.11
15477 SDCFPD EOM CFD 9-1 SPCL TX B	237,186.39		237,186.39	235,220.07
15478 PIPER OTAY CFD 22-01 TAX A	61,326.19		61,326.19	61,126.60
15479 PIPER OTAY CFD 22-01 TAX B	33,810.65		33,810.65	33,683.59
15480 SDCFPD BORREGO CFD 14-1 SPCL TX	276,959.32		276,959.32	276,027.73
15720 PRD 1003 ALAMO WAY	784.09		784.09	781.45
15740 PRD 1005 EDEN VALLEY LANE	120,817.96		120,817.96	120,409.43
15765 PRD 1008 CANTER 97038	19,602.64		19,602.64	19,534.63
15774 PRD 1000 ZN1010 ALPINE HIGHLANDS 9	141,615.69		141,615.69	141,103.53
15775 PRD 1000 ZN1011 LA CUESTA 97040	116,450.17		116,450.17	116,054.52
15776 PRD 1000 ZN1012 MILLAR 97041	92,397.44		92,397.44	92,085.69
15777 PRD 1013 SINGING TRAILS	80,522.95		80,522.95	80,253.63
15778 PRD 1014 LAVENDER PT LANE	42,862.27		42,862.27	42,715.24
15779 PRD 1015 LANDAVO DRIVE ET AL	96,670.83		96,670.83	96,337.21
15780 PRD 1016 EL SERENO WAY	(29,799.77)		(29,799.77)	(29,696.94)

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15781 PRD 1017 KALBAUGH-HALEY-TOUB ST	54,744.40		54,744.40	54,558.71
15850 SURVEY MONUMENT PRESRVATM	1,139,310.44		1,139,310.44	1,139,310.44
15890 SPECIAL AVIATION	141.34		141.34	140.86
15910 COSD FISH AND GAME PROPAGATION	64,098.96		64,098.96	64,098.96
17050 CSAF REDEV OBLIG RET	1,899,830.27		1,899,830.27	1,896,081.64
21000 PENSION OBLIGATION BONDS	72,138,031.42	137,860,953.02	(65,722,921.60)	832,830.89
21825 SANCAL2019 REV JUST FAC REF	1,937,250.00		1,937,250.00	
21828 SANCAL2019 ADMIN JUST FAC REF	2,550.13		2,550.13	
21827 SANCAL2019 DS JUSTICE FAC REF	1,937,249.89	1,937,249.89		
21828 SANCAL2019 INV ERNG JST FC REF	22,559.83		22,559.83	178.71
21829 SANCAL2019 EXC ERNG JST FC REF	2,363.69		2,363.69	2,355.75
21833 SANCAL2020 ADMIN WATERFRONT REF	10,127.42		10,127.42	
21834 SANCAL2020 DS WATERFRONT REF	24,341,931.24	24,341,931.24		
21835 SANCAL2020 INV ERNG WATERFRONT REF	11,547.92		11,547.92	5.78
21837 SANCAL2020 REV WATERFRONT REF	1,430,087.50		1,430,087.50	
21838 SANCAL2020 ADMIN CEDAR KTTNR REF	12,889.36		12,889.36	
21839 SANCAL2020 DS CEDAR KTTNR REF	24,643,026.91	24,643,026.91		
21840 SANCAL2020 INV ERNG CEDAR KTTNR RE	69,048.96		69,048.96	13,091.00
21841 SANCAL2020 REV CEDAR KTTNR REF	1,450,073.76		1,450,073.76	
21851 SANCAL2021 YTC COPS BASE RENT	3,202,750.00		3,202,750.00	
21852 SANCAL2021 YTC COPS DEBT SVC	86,543,512.01	86,524,250.00	19,262.01	19,259.95
21853 SANCAL2021 YTC COPS ADMIN	8,168.82		8,168.82	
21855 SANCAL2021 YTC COPS INV EARN	30,514.54		30,514.54	1,412.17
21856 SANCAL2021 YTC COPS EXC EARN	3,713.59		3,713.59	
21858 SANCAL 2023 CPH LAB PROJECT	19,525,081.09		19,525,081.09	
21859 SANCAL 2023 CPH LAB BASE RENT	1.17		1.17	
21860 SANCAL 2023 CPH LAB DS FUND	309,314,500.00	309,314,500.00		
21861 SANCAL 2023 CPH LAB ADMIN FUND	17,484.99		17,484.99	
21862 SANCAL 2023 CPH LAB CAP INT	11,947,892.36		11,947,892.36	
21863 SANCAL 2023 CPH LAB INV EARN	859.53		859.53	
21866 SANCAL 2024 EDGEMOOR REF BASE RENT	7,029,266.51		7,029,266.51	
21867 SANCAL 2024 EDGEMOOR REF DS FUND	35,131,000.00	35,131,000.00		
21868 SANCAL 2024 EDGEMOOR REF ADMIN	20,000.00		20,000.00	
21870 SANCAL 2024 EDGEMOOR REF INV EARN	50,105.09		50,105.09	
21872 SANCAL 2025 COC REF ADMIN	837.38		837.38	
21873 SANCAL 2025 COC REF BASE RENT	1,839,608.89		1,839,608.89	
21874 SANCAL 2025 COC REF COI FUND	29,791.88		29,791.88	
21875 SANCAL 2025 COC REF DS FUND	70,765,908.89	70,765,908.89		
21877 SANCAL 2025 COC REF INV EARN	197,327.50		197,327.50	
22350 TOBACCO SECRITZN CORP S R	281,343,076.19	358,398,681.81	(70,055,605.62)	
22351 TOBACCO COLLECTION AT S R	344,964,379.56	(102,726,176.39)	447,690,555.95	
22370 06 TOBACCO SR DEBT SERV	7,121,725.30	1,741,723.57	5,380,001.73	

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22382 2019 TOB CLASS 1 SR LIQ RESERVE	20,029,630.59	2,917,714.16	17,111,916.43	
22383 2019 TOB CLASS 2 SR LIQ RESERVE	5,778,731.99	841,786.07	4,936,945.92	
22384 2019 TOB TURBO REDEMPTION	27,955.92	124,533.72	(96,577.80)	
22390 2019 TOB COI FUND		716.80	(716.80)	
22391 2019 TOB OPERATING	166,016.08	34,511.80	151,504.28	
22392 2019 TOB OPERATING CONTINGENCY	20,443.40	9,584.65	10,858.75	
23210 CSAF GF DEBT SERVICE	42,613.71		(2,566,326.48)	
23211 CSAF GF INTEREST ACCT	2,498,618.79	2,498,618.79		
23212 CSAF GF PRINCIPAL ACCT	2,905,000.00	2,905,000.00		
23213 CSAF GF DEBT SER RESERVE	949,188.01		949,188.01	
23214 CSAF GF TURBO REDEMPTION FUND	4.75		4.75	
25015 SDRBA 2016 COC INVESTMENT EARNINGS	49,106.78		49,106.78	17,981.22
26000 CAPITAL OUTLAY FUND	14,433,247.60	15,360,890.43	(927,642.83)	10,603,846.89
26005 MAJOR MAINT CAPITAL OUTLAY FD	4,545,778.55	5,080,686.32	(534,907.77)	4,545,778.55
26015 CAPITAL MSCP ACQUISITION FUND	984,119.23	1,000,000.00	(15,880.77)	984,119.23
26025 COUNTY HEALTH COMPLEX	12,410,893.84	16,041,191.71	(3,630,297.87)	13,174,882.41
26050 JUSTICE FACILITY CONST	4,491,390.78	4,505,170.11	(13,779.33)	4,491,390.78
26075 LIBRARY PROJ CAPITAL OUTLAY FD	1,282,911.46	1,282,911.46		1,003,591.00
26125 EDGEMOOR DEVELOPMENT	11,768,846.09	5,185,655.26	6,583,190.83	2,133,474.23
28075 CSAF USDRIP	1,143,980.64	588,780.00	555,200.64	555,183.20
28076 CSAF GF IMPROVEMENT	377.79		377.79	378.52
28078 CSAF GF SRF	7,670.81		7,670.81	7,632.88
28079 CSAF GF ADMIN	978,407.64	977,610.88	796.76	794.08
28080 CSAF GILLESPIE HOUSING	347.79		347.79	348.82
28081 CSAF USDRIP HOUSING	387.98		387.98	388.88
30050 AIRPORT ENTERPRISE	144,478,222.77	111,851,506.65	32,626,716.12	31,268,750.09
30100 LIQUID WASTE ENTERPRISE	1,719,616.57	476,507.01	1,243,109.56	1,564,264.96
30425 CMWSMD-ZONE B (CAMPO HILLS WATER)	471,101.35	171,306.70	299,794.65	309,771.45
30427 CMWSMD-ZONE A (RANCHO DEL CAMPO WT)	3,123,706.95	118,817.00	3,004,889.95	2,953,945.84
30429 LIVE OAK SPRNGS WTR SYS CSA137	6,082,239.12	2,912,084.84	3,170,154.28	3,166,337.68
31500 SAN DIEGO COUNTY SANITATION DISTRI	162,408,619.93	80,350,416.18	82,058,203.75	82,164,993.66
31550 SHF JAIL STORES COMMISSARY ENTERPR	910,031.95	130,342.47	779,689.48	622,311.28
35500 INFORMATION TECHNOLOGY ISF	24,845,140.86		24,845,140.86	24,838,447.86
35525 DPW ISF EQUIP INTERNAL SERV	6,555,939.22	19,847.14	6,536,092.08	6,534,364.86
35550 DPW ISF EQUIP ACQ ROAD FD	33,782,115.93	18,239,714.57	15,552,401.36	15,748,340.26
35575 DPW ISF EQUIP ACQ INACTIVE WST GF	951,973.63	100,679.42	851,294.21	853,716.30
35625 DPW ISF EQUIP ACQ AIRPORT	2,004,385.42	655,304.35	1,349,081.07	1,356,899.24
35650 DPW ISF EQUIP ACQ GEN FND	360,239.10	19,415.02	340,824.08	344,241.38
35675 DPW ISF EQUIP ACQ LIQ WST	6,454,393.05	1,988,591.70	4,465,801.35	4,203,762.88
35800 PURCHASING ISF	5,587,826.79	2,022,636.84	4,544,989.95	5,605,835.73
35925 PERMANENT RD DIV PRD ISF	500,000.00		500,000.00	342,400.00
36000 EMPLOYEE BENEFITS	235,510,108.11	226,400,273.04	9,109,835.07	234,698,055.96

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38025 INSURANCE ISF	619,083.67		619,083.67	590,050.82
36050 PUBLIC LIABILITY INSURANCE	97,685,852.65	105,833,223.89	(8,147,371.24)	97,318,617.36
37000 FLEET SERVICES ISF OPER AND MAINT	4,865,536.05	460,919.22	4,404,616.83	4,813,818.71
37025 FLEET ISF EQUIP ACQ GENL	116,243,458.55	76,109,024.00	40,134,434.55	41,846,627.50
37050 FLEET ISF MAT SUPP INV	7,624,271.18	3,078,786.31	4,545,484.87	3,468,745.93
37075 FLEET ISF ACCIDENT REPAIR	2,510,337.85		2,510,337.85	2,501,404.13
37600 FACILITIES MGMT INT SVC FD	16,579,188.57	9,983,380.11	6,595,808.46	12,679,734.20
37650 MAJOR MAINTENANCE INT SVC FD	682.91	196,603.54	(195,920.63)	(29,526.78)
41000 EQUITIZED CASH	8,667,108.71	779,231,897.53	(770,564,788.82)	8,650,643.94
41600 RET SAL BENEFITS AP CNTY	503,538.55		503,538.55	503,538.55
43500 NO CO CEMETERY ENDOWMENT CARE	4,025,918.73		4,025,918.73	4,012,720.51
43525 VALLEY CTR CEM PERP CARE	320,030.22		320,030.22	318,953.89
43575 RAMONA CEMTRY PERPET CARE	633,861.96		633,861.96	631,730.12
43585 VALLECITOS WATER DIST INVESTMENT	1,031,806.36		1,031,806.36	1,028,336.11
43590 RINCON DEL DIABLO MUNI WATER DIST	3,111,397.28		3,111,397.28	3,100,933.49
44000 NO COUNTY CEMETERY DIST	1,013,479.22		1,013,479.22	1,008,952.56
44001 NO CO CEMETERY ENDOWMENT INCOME	304,657.39		304,657.39	303,632.76
44005 NO CO CEMETERY CAP OUTLAY	2,163,360.79	5,218.61	2,158,142.18	2,155,693.12
44010 POMERADO CEMETERY DIST	2,011,263.38		2,011,263.38	2,003,415.90
44020 PWRDO CMTRY CAPTL OUTLAY	364,507.37		364,507.37	363,302.14
44025 RAMONA CEMETERY DIST	1,067,354.55	92.35	1,067,262.20	1,063,214.75
44030 VALLEY CNTR CEMETERY DIST	219,220.68		219,220.68	218,503.97
44035 VLY CNTR CEM CAPTL OUTLAY	4,215.84		4,215.84	4,201.66
44038 CITY OF OCEANSIDE INVESTMENT	141.17		141.17	140.69
44039 CITY OF VISTA SDCO INVESTMENT FD	93,188.47		93,188.47	92,875.06
44041 CITY CHULA VISTA 2014 REF COP RESE	1,908,623.68		1,908,623.68	1,902,205.64
44042 CITY CHULA VISTA 2015 REF COP RESE	2,357,056.04		2,357,056.04	2,349,128.77
44043 CITY CHULA VISTA 2016 REF COP RESE	1,067,578.24		1,067,578.24	1,063,987.75
44046 CITY OF CHULA VISTA 2017A LEASE RE	777,454.45		777,454.45	774,839.71
44047 CITY OF CHULA VISTA 2017B LEASE RE	13,335.46		13,335.46	13,290.61
44048 MTS GENERAL INVESTMENT	129,886,659.79		129,886,659.79	129,372,194.24
44049 MTS SB 1 STA SGR	8,779,222.17		8,779,222.17	8,733,512.11
44050 SOLANA BEACH DEBT SERVICE	187.17		187.17	186.54
44051 NCTD INVESTMENT FUND	49,726,482.08		49,726,482.08	49,571,956.73
44052 CITY OF CORONADO INVESTMENT	8,054,896.97		8,054,896.97	8,027,809.80
44054 SANDAG I-15 RESERVE	1,657,337.26		1,657,337.26	1,651,783.29
44058 TRANSNET EXTENSION INVESTMENT	116,397.85		116,397.85	115,375.63
44059 ARJIS INVESTMENT	6,356.81		6,356.81	6,335.43
44060 CITY ENCINITAS INVESTMENT	1,362,457.66		1,362,457.66	1,357,875.63
44061 LEUCADIA WASTEWATER DISTRICT INVES	0.17		0.17	0.17
44063 SANTA FE IRRIGATION DIST INVESTMEN	109,144.11		109,144.11	108,778.98
44064 CANEBRAKE CO WATER DIST INVESTMENT	485.14		485.14	483.51

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44067 VALLEY CENTER WATER DIST INVESTMEN	2,749,570.99		2,749,570.99	2,740,323.61
44068 SDHC INVESTMENT POOL FUND	8,730,170.59		8,730,170.59	8,700,609.21
44076 CITY OF DELMAR INVESTMENT	98,025.28		98,025.28	87,605.97
44077 NATIONAL CITY INVESTMENT FUND	40,643,224.56		40,643,224.56	40,506,532.90
44084 MTS LCTOP 14-15	31,758,911.03		31,758,911.03	31,652,095.83
44085 CITY CHULA VISTA INVESTMT	26,728.21		26,728.21	26,638.31
44086 009_01_CFD CHULA VISTA ELM CF DIST	2,677,273.24		2,677,273.24	2,684,507.44
44085 009_02_CFD CHULA VISTA ELM CF DIST	5,451.34		5,451.34	5,433.01
44100 009_03_CFD CHULA VISTA ELM CF DIST	1,614,530.86		1,614,530.86	1,609,125.16
44105 009_04_CFD CHULA VISTA ELM CF DIST	2,385,190.61		2,385,190.61	2,375,328.02
44110 009_05_CFD CHULA VISTA ELM CF DIST	977,281.61		977,281.61	973,990.40
44115 009_06_CFD CHULA VISTA ELM CF DIST	622,285.16		622,285.16	614,140.55
44119 009_21_CFD CHULA VISTA CFD 21	5,487,314.42		5,487,314.42	5,469,173.07
44120 009_10_CFD CHULA VISTA ELEM CFD 10	4,142,411.17		4,142,411.17	4,125,771.48
44121 009_17_CFD CHULA VISTA ELEM CFD 17	2,235,709.74		2,235,709.74	2,223,368.19
44122 009_18_CFD CHULA VISTA ELEM CFD 18	8,423,331.45		8,423,331.45	8,395,177.79
44123 009_19_CFD CHULA VISTA ELEM CFD 19	4,470,813.63		4,470,813.63	4,451,606.83
44124 009_20_CFD CHULA VISTA ELEM CFD 20	871,581.61		871,581.61	865,351.04
44125 009_11_CFD CHULA VISTA ELEM CFD 11	934,715.58		934,715.58	926,182.16
44126 009_12_CFD CHULA VISTA ELEM CFD 12	1,746,318.21		1,746,318.21	1,738,394.38
44127 009_13_CFD CHULA VISTA ELEM CFD 13	3,281,657.58		3,281,657.58	3,268,389.79
44128 009_14_CFD CHULA VISTA ELEM CFD 14	2,472,612.66		2,472,612.66	2,460,084.01
44129 009_15_CFD CHULA VISTA ELEM CFD 15	1,083,754.01		1,083,754.01	1,077,325.62
44130 046_01_CFD SWEETWATER HS CF DIST 1	21,057,465.92		21,057,465.92	20,989,860.43
44135 046_02_CFD SWEETWATER HS CF DIST 2	2,000,530.29		2,000,530.29	1,993,705.72
44140 046_03_CFD SWEETWATER HS CF DIST 3	13,190,566.83		13,190,566.83	13,145,322.61
44145 046_04_CFD SWEETWATER HS CF DIST 4	14,701,278.06		14,701,278.06	14,660,218.24
44149 046_14_CFD SWEETWATER HS CF DIST 1	14,115,195.56		14,115,195.56	14,064,923.23
44150 046_05_CFD SWEETWATER HS CF DIST 5	4,138,489.42		4,138,489.42	4,124,169.87
44151 046_15_CFD SWEETWATER HS CF DIST 1	7,475,593.12		7,475,593.12	7,449,140.17
44152 046_16_CFD SWEETWATER HS CF DIST 1	7,562,681.71		7,562,681.71	7,537,306.38
44153 046_17_CFD SWEETWATER HS CF DIST 1	17,460,109.64		17,460,109.64	17,398,990.45
44154 046_18_CFD SWEETWATER HS CF DIST 1	17,115,910.45		17,115,910.45	17,057,264.22
44155 046_19_CFD SWEETWATER HS CF DIST 1	1,447,556.48		1,447,556.48	1,442,160.05
44156 046_19_CFD SWEETWATER HS CF DIST 1	6,239,121.88		6,239,121.88	6,216,250.86
44157 046_20_CFD SWEETWATER HS CF DIST 2	8,525,761.25		8,525,761.25	8,495,346.81
44450 NO CO CEMETERY PRENEED FUND	4,310,158.38		4,310,158.38	4,295,651.14
44510 MTS - SB 125 FUNDS	181,134,861.14		181,134,861.14	180,662,323.42
44565 SAFE FREEWAY CALL BOX	253,284.77		253,284.77	252,432.92
44568 SANDAG - SAFE PROGRAM	8,929,195.19		8,929,195.19	8,899,164.44
44569 SDCRTC 2020 BONDS	0.09		0.09	0.06
44581 FUTURE IMPROVEMENTS	3,796,330.73	3,796,330.73		3,783,561.53

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FUND	ASSETS	LIABILITIES	FUND BALANCE	CASH
44583 TRANSPORTATION IMPACT FEE LUEG	21,873,670.06	21,873,670.06		21,797,509.83
44584 DRAINAGE FEE ORD 5588 NS LUEG	14,257,809.14	14,257,809.14		14,209,838.87
44586 DPW SUSPENSE FUND	179,694.43		179,694.43	179,694.43
44587 RTCIP-RGLTRAN CNGSTN IMP PROG	23,301,090.82	23,301,090.82		23,224,038.14
44585 LOCAL AGENCY FORMATION AG	3,152,279.77	80,595.82	3,071,683.95	3,152,279.77
44600 COMMUNITY SERV AGCY TRUST	19,412,664.94	19,412,664.94		19,412,664.94
44601 VICTIMS EMERGENCY RELIEF FUND	29,960.76		29,960.76	
44603 SDCRTC 2021 BONDS	0.08		0.08	0.05
44605 LAW LIBRARY	8,744,736.96	143,191.07	8,601,545.89	8,686,153.92
44625 SAN DIEGUITO RIVER VALLEY	2,142,075.67	1,125,991.06	1,016,084.61	1,028,519.61
44634 SDRVJPA COAST FUND	71,401.58		71,401.58	71,401.58
44655 SAN DIEGUITO CAP PROJ	49,821,771.05	49,437,783.04	383,988.01	383,219.59
44656 SAN DIEGUITO RESERVE FUND	89,402.64		89,402.64	89,077.50
44660 SO CA INTRGOV TRN AND DEV	1,841,817.85	7,677.21	1,834,140.64	1,710,866.95
44670 SD GEOGRAPHIC INFO SANGIS	878,305.31	23,858.54	854,446.77	874,975.12
44679 SYCUAN FEE TO TRUST AGREEMENT	2,364,159.43		2,364,159.43	2,364,159.43
44680 INDIAN GAMING SDF- COUNTYWIDE	281,632.14		281,632.14	280,684.85
44731 JAMUL INDIAN VILLAGE AGREEMENT	1,791,419.10		1,791,419.10	1,791,419.10
45606 SB1407 SCFCF-ICNA ASSESSMENTS	243,499.50		243,499.50	243,499.50
45607 SB857 PARKING PENALTY SURCHARGE	162,322.51		162,322.51	162,322.51
45608 AB2173 EMER MED AIR TRANS ACT	1.18		1.18	2.20
45630 CAPITAL OUTLAY PROGRAM FUNDING	802,100.00		802,100.00	802,100.00
45680 RED AGY GILLES CAJVLV BD	395,875.00		395,875.00	395,875.00
45670 REDAGY GILLES CAJVLV B0INT	429,438.46		429,438.46	426,654.00
45680 PUB ADMIN GUARDIAN ESTATE	34,247,079.74		34,247,079.74	27,515,574.88
45695 ST TRAN ASST SANDAG	185,509.99		185,509.99	162,780.74
45700 ST TRAN ASST MTDB	436,744.51		436,744.51	429,488.75
45740 LOCAL TRANSPORTATION	34,491,246.59		34,491,246.59	34,439,802.40
46600 080_00 SUPERINTENDENT OF SCHOOLS	107,299.67		107,299.67	62,124.90
46609 DCSS POST SDU FUND	1,065.00		1,065.00	1,065.00
46615 DA FRAUD HOLDING FUND	1,688,411.77	2,014.77	1,686,397.00	1,682,928.32
46616 DA PROP84 CONSUMER FRAUD	9,346.46		9,346.46	9,315.05
46618 PROP84 CONSUMER FRAUD-COUNTY	222,134,015.50		222,134,015.50	221,378,268.23
46625 VECTOR CONTROL DISTRICT	8,971,761.02		8,971,761.02	8,931,018.02
46630 PLU FIRE MITIGATION FEES	654,688.36		654,688.36	652,705.07
46631 PDS PACE MITIGATION CREDIT FEES	1,301,659.63		1,301,659.63	1,297,281.88
46632 ABANDONED VEHICLE ABATEMENT	1,854,543.36		1,854,543.36	1,848,296.29
46635 DAS IMPOUND ALTER DEPOSIT	19,913.00	120.00	19,793.00	19,913.00
46640 SPAY DEP FORFEITURE ACCT	1,825.00	120.00	1,505.00	1,625.00
46649 COM CORR PERF INCNTV FD-SD	5,149,632.21		5,149,632.21	5,131,917.47
46650 PROBATION	10,205.55		10,205.55	9,155.55
46652 PRO SOCIAL SECURITY TRUST	57,070.60	311.55	56,759.05	56,882.58

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FUND	ASSETS	LIABILITIES	FUND BALANCE	CASH
46655 RECORDER	560,597.66	8,715.30	551,882.36	560,597.66
46656 PRO SUSPENSE FUND	1,174,901.51		1,174,901.51	1,174,901.51
46660 RECORDER SB21	132,307.00		132,307.00	132,307.00
46665 SHERIFF DETENTION CASH	470,571.36		470,571.36	179.70
46670 TAX COLL TAX UNDERPYMT FD	4,319.69		4,319.69	4,319.69
46675 TREASURER	2,025,130.56		2,025,130.56	2,025,130.56
46680 TAX SALES REFUNDABLE TRUST	341,957.48		341,957.48	341,957.48
46685 SECURED TAX	2,072,425.20		2,072,425.20	2,072,425.20
46690 UNSECURED TAX MANUAL PAYT	1,714,811.37	(58.78)	1,714,870.15	1,714,811.37
46695 PRIOR SECURED TAX TAX COL	723,340.52		723,340.52	723,340.52
46700 HHS ADULT REPRESENTATIVE PAYEE	4,100,221.29		4,100,221.29	816,055.16
46705 REPRESENTATIVE PAYEE SSA SSI	312,183.70		312,183.70	311,116.00
46710 SOC SERV OVERPAYMENT COLL	6,043,214.55	8,938.71	6,034,275.84	6,043,214.55
46711 SOC SERV CHILD SUPPORT COLL	52,737.19		52,737.19	52,737.19
46720 SHERIFFS CIVIL TRUST	2,091,825.49	(2.00)	2,091,827.49	2,089,525.49
46725 LAFCO	11,999.88		11,999.88	11,959.52
46726 LAFCO SPECIAL PROJECTS	18,494.11		18,494.11	18,431.91
46727 LAFCO JURISDICTIONAL PROJECTS	24,239.38		24,239.38	24,157.66
47025 CHILD DEVELOPMENT TRUST	123,830.12	41,774.07	82,056.05	123,546.52
47150 CONSTRUCTION & DEMO DEBRIS MGT	5,032,409.81	4,518,653.33	513,756.48	5,016,219.14
47280 PENALTY ASSESSMENT	1,754,544.04		1,754,544.04	1,720,519.65
47285 CRIMINAL JUSTICE FAC CONSTRUCT	5,767,461.19		5,767,461.19	5,767,461.19
47290 COURTHOUSE CONSTRUCTION	680,199.29		680,199.29	680,199.29
47350 TRIAL COURT OPERATIONS FD	127,944.93		127,944.93	127,944.93
47500 ALPINE FPD	155,944.13		155,944.13	151,085.01
47505 ALPINE FIRE MITIGATION FEE	22,055.61		22,055.61	21,898.83
47510 BONITA SUNNYSIDE FPD	2,731,530.88		2,731,530.88	2,719,459.55
47512 BONITA SUNNYSIDE OPEB LIABILITY FD	355.76		355.76	354.56
47515 BONITA FPD CAPITAL OUTLAY	130.47		130.47	130.03
47520 BONITA FIRE MITIGATION FEE	28,223.73		28,223.73	28,029.97
47540 DEER SPRINGS FPD	4,736,230.91		4,736,230.91	4,720,567.66
47545 DEER SPRINGS FPD CAP OTLY	10,631,716.81		10,631,716.81	10,585,095.28
47550 DEER SPR FIRE MITGATN FEE	183,228.77		183,228.77	182,784.11
47570 NORTH COUNTY FPD	328,092.82		328,092.82	315,995.25
47572 NRTH CNTY FPD CAP RESERVE	8,285.87		8,285.87	8,258.01
47580 NORTH COUNTY FIRE MIT FEE	1,254,200.45		1,254,200.45	1,243,940.81
47610 LFPD-UNASSIGNED GENERAL FUND	956,193.23		956,193.23	946,547.46
47611 LFPD-ACCRUED LEAVE FUND	13,208.20		13,208.20	13,163.76
47615 LFPD CAPITAL RESERVE FUND	5,362.06		5,362.06	5,344.03
47616 LFPD SLEMSA AMBULANCE TRANSPORT	549,219.62		549,219.62	546,604.28
47617 LFPD SLEMSA	567,459.64		567,459.64	565,760.06
47630 LFPD-OPEB RESERVE FUND	440.01		440.01	438.53

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47632 LFPD SDG&E MIT FUND	2,458.80		2,458.80	2,450.53
47635 LFPD-MITIGATION FEE FUND	38,903.68		38,903.68	38,742.42
47640 LOWER SWEETWATER FPD	575,965.29		575,965.29	573,550.07
47650 RANCHO SANTA FE FPD	6,892,867.72		6,892,867.72	6,851,150.60
47660 RSFFPD CONTRACT ALS	226,531.22		226,531.22	225,769.35
47665 RHO SF FIRE MITIGATION FEE	2,426,112.30		2,426,112.30	2,418,525.92
47675 SN MARCOS FIRE MITGAT FEE	965.41		965.41	962.16
47690 SAN MIGUEL FPD	2,412,524.10		2,412,524.10	2,383,327.90
47692 SAN MIGUEL FPD CFD 2022-1	16,898.94		16,898.94	16,844.24
47700 SAN MIGUEL FPD BUDGET STABILIZATIO	1,088,942.51		1,088,942.51	1,085,277.87
47705 SAN MIGUEL CAPITAL RESERV	7,953.60		7,953.60	5,111.86
47710 SN MGL UNCOMPENSATD LEAVE	11,713.21		11,713.21	11,673.82
47715 SAN MIGUEL CAPITAL EQUIP	1,150,085.81		1,150,085.81	1,146,213.83
47720 SAN MIGUEL CAP FAC REPLCE	53,965.23		53,965.23	34,683.45
47725 SAN MIGUEL VEHICLE DEPRECC	37,488.70		37,488.70	24,093.99
47730 SN MGL FPD CONTRACT SVC R	559,995.60		559,995.60	558,112.22
47735 SN MIGUEL FIRE MITGATN FE	106,822.82		106,822.82	103,470.81
47740 VISTA FPD	247,919.07		247,919.07	240,269.65
47745 VISTA FIRE MITIGATION FEE	56,064.22		56,064.22	54,406.58
47750 BORREGO SPRINGS FPD	10,536.82		10,536.82	10,536.82
47751 BORREGO SPRINGS FPD PROP Z	658.77		658.77	658.77
47755 BORREGO SPV FPD CAP OTLAY	3,422.19		3,422.19	3,410.68
47760 BORREGO FIRE MITIGATN FEE	354.16		354.16	354.16
47850 VALLEY CENTER FPD	683,622.32		683,622.32	678,857.67
47853 VALLEY CNTR FPD CFD 08-01	879,163.54		879,163.54	876,425.23
47855 VLY CTR FIRE MITIGATN FEE	355,741.44		355,741.44	353,705.62
47860 NO COUNTY DISPATCH JPA	8,788,110.83		8,788,110.83	8,760,438.97
48001 PALOMAR POMERADO HEALTH ELEC 2004	2,006.57		2,006.57	
48005 GROSSMONT HEALTHCARE DISTRICT	1,970.92		1,970.92	1,970.92
48080 WHISP PALMS LANDSCP LTG	107.00		107.00	107.00
48200 INTEREST TREASURER	(27,928,920.91)		(27,928,920.91)	30,232,940.50
48302 HEALTH SAVINGS ACCOUNT PROGRAM	48,250.67		48,250.67	48,250.67
48303 CO EMP HEALTH INSURANCE	10,435,329.79		10,435,329.79	10,435,329.79
48304 SELF FUNDED DENTAL PLAN	12,754,514.87		12,754,514.87	12,754,514.87
48305 BENEFIT INSURANCE CONTRACTS	8,241,455.32		8,241,455.32	8,241,455.32
48307 SELF FUNDED VISION PLAN	5,419,174.63		5,419,174.63	5,419,174.63
48327 PAYROLL EE WH TX FED CY 8 30	2,432.96		2,432.96	2,432.96
48330 PAYROLL EE WH TX FED CY 9 30	8,623,203.42		8,623,203.42	8,623,203.42
48342 PAYROLL EE WH TX ST CY 9 30	3,520,417.79		3,520,417.79	3,520,417.79
48351 PAYROLL EE ER OASDI CY END 6 30	2,051.40		2,051.40	2,051.40
48354 PAYROLL EE ER OASDI CY END 9 30	7,723,148.90		7,723,148.90	7,723,148.90
48366 PAYROLL EE SDI CY END 9 30	518,965.26		518,965.26	518,965.26

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48375 PAYROLL EE ER MEDI CY END 6 30	479.78		479.78	479.78
48378 PAYROLL EE ER CY END 9 30	2,467,831.75		2,467,831.75	2,467,831.75
48381 PAYROLL EE ER MEDI CY END 12 31	84,324.60		84,324.60	84,324.60
48382 2024 FLEXIBLE SPENDING ACCOUNT	1,509,266.55		1,509,266.55	1,509,266.55
48383 2024 HEALTHCRE REIMBRSMNT ACCT	3,949,387.16		3,949,387.16	3,949,387.16
48384 060_SDCC HLTH WRKRS COMPNSATN	9,068,054.88		9,068,054.88	9,061,737.39
48385 EXCESS RET BENEFIT IRS415M	7,485.12		7,485.12	7,485.12
48391 2025 HEALTHCRE REIMBRSMNT ACCT	3,179,809.47		3,179,809.47	3,179,809.47
48392 2025 FLEXIBLE SPENDING ACCOUNT	2,371,688.92		2,371,688.92	2,371,688.92
48500 TREASURER EST DECDSD PERSN	2,442,583.94		2,442,583.94	2,442,583.94
48510 EST DECD PERSONS PUB ADM	219,231.12		219,231.12	219,231.12
48600 LAKE CUYAMACA REC AND PK	3,029.82		3,029.82	3,019.63
48610 LK CYMCA R AND P LSE AGMT RED	9,450.87		9,450.87	9,419.10
48620 LK CYMCA R AND P CAP IMPROVMT	351.52		351.52	350.34
48630 LK CUYAMACA REC PK GRANTS	325.92		325.92	324.82
48640 LK CUYAMACA LAKEVIEW	988.26		988.26	984.94
48650 LK CUYAMACA REC PK RESERVE FD	8,044.56		8,044.56	8,017.58
48800 MISSION RES CONSR	4,910.04		4,910.04	4,832.63
48803 MISSION RCD VISTA UNIF SCH DIST EN	26,455.55		26,455.55	26,366.57
48804 MISSION RCD LOWER WARM SPGS CRK RE	240.98		240.98	240.17
48805 MISSION RCD STA MARGARITA ILF PROG	7,835.24		7,835.24	7,808.89
48841 OTAY WATER DISTRICT INVESTMENT	113,751.20		113,751.20	113,404.99
48910 PALOMAR RES SDC ASSOC	6.69		6.69	6.67
48920 UPR SN LU RE RGR CNSE	33,694.35		33,694.35	33,584.70
48921 USLR RANCHO CORRIDO ARROYO TOAD CO	4,935.55		4,935.55	4,918.95
49000 PCD AQIP TRUST AB423	4,794,449.14		4,794,449.14	4,776,369.20
49010 AIR QUALITY MOYER FUND AB423	25,418,479.88	22,095,961.98	3,322,517.70	25,355,301.56
49015 AIR QL CLEAN CAR 4 ALL AB423	6,338,412.96	5,819,131.43	519,281.53	6,294,059.80
49020 VESSELS AT BERTH REMEDIATION AB423	845,040.41		845,040.41	844,377.18
49025 SEP OVERSIGHT AB423	134,886.83	134,335.00	551.83	134,889.66
49030 AIR QUALITY AB 617 AB423	41,536,767.23	38,713,466.16	2,823,301.07	41,317,528.22
49035 AB617 IMPLEMENTATION AB423	4,074,313.22	3,642,841.89	431,471.53	4,252,293.36
49040 AIR QUALITY GMERP FUND AB423	2,740,249.16	1,271,408.97	1,468,840.19	2,730,662.11
49050 PCD OPERATION FUND AB423	13,779,285.02	62,529.25	13,716,755.77	13,219,420.69
49060 AIR POLLUTION CONTROL AB423	470,006.98		470,006.98	468,745.92
49070 AIR QL T&M APP FEES AB423	2,495,214.51	2,214,782.31	280,432.20	2,484,431.76
49080 PCD SUSPENSE FUND AB423	165,206.99	(2,053.00)	167,259.99	164,287.94
49090 AIR QUALITY FARMER FUND AB423	466,626.48	293,956.65	172,669.83	464,799.27
49193 SD REG BLDG AUTH MTS SPRV	234,284.44		234,284.44	233,562.74
49200 SDC REGIONAL AIRPORT AUTH	49,325,616.57		49,325,616.57	49,159,728.76
49205 TRANSNET IMPROVEMENT FUND	1,044,348.96	1,244,750.38	(200,401.42)	1,035,460.44
49211 HAZMAT RESPONSE PROGRAM	1,047,580.59	6,166.86	1,041,413.73	1,035,563.90

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49214 ESO OPERATING	35,367.20		35,367.20	34,854.73
49217 FIRST 5 COMM OPERATING FUND	16,880,743.00	641,527.22	16,239,215.78	16,798,371.45
49221 SDCRAA 2014B CONSTRUCTION	0.25		0.25	0.25
49222 SDCRAA 2014A DEBT SERVICE	419,607.38		419,607.38	416,688.82
49223 SDCRAA 2014B DEBT SERVICE	5,003,983.97		5,003,983.97	4,954,214.71
49224 SDCRAA 2014 ROLLING COVERAGE FUND	8,005,080.35		8,005,080.35	7,978,157.59
49240 SDCRAA 2021A BONDS PROJECT	1,361,765.25		1,361,765.25	1,109,306.41
52905 099_00 CO SCH BLDG AD ALPINE	1,349.52		1,349.52	1,349.52
52915 099_00 CO SCH BLDG AD CAJON VALY	409.99		409.99	409.99
52925 099_00 CO SCH BLDG AD DEHESA	502.85		502.85	502.85
52940 099_00 CO SCH BLDG AD CORONADO	249.22		249.22	249.22
52950 099_00 CO SCH BLDG AD LAKESIDE	16,916.66		16,916.66	16,916.66
52960 099_00 CO SCH BLDG AD LA MESA SV	8,826.20		8,826.20	8,826.20
52970 099_00 CO SCH BLDG AD LEMON GROV	8,131.75		8,131.75	8,131.75
52980 099_00 CO SCH BLDG AD JAML L FLR	2,337.13		2,337.13	2,337.13
52990 099_00 CO SCH BLDG AD MT EMPIRE	1,911.83		1,911.83	1,911.83
53000 099_00 CO SCH BLDG AD SANTEE	7,273.12		7,273.12	7,273.12
53010 099_00 CO SCH BLDG AD RAMONA	2,136.93		2,136.93	2,136.93
53301 063_DS CARLSBAD USD 2017 REF A	1,259,472.29		1,259,472.29	1,254,146.51
53302 063_DS CARLSBAD USD 2017 REF B	789,177.03		789,177.03	778,369.48
53303 063_DS CARLSBAD USD SUBSIDY DEP 20	12,434,069.73		12,434,069.73	12,397,856.71
53304 063_DS CARLSBAD USD 2016 REF	1,417,550.66		1,417,550.66	1,399,324.59
53305 047_DS CORONADO UNIF 1999A	14,994,950.89	14,994,950.89		
53306 047_DS CORONADO UNIFIED 1998B	12,052,043.32	12,052,043.32		
53307 047_DS CORONADO UNIF 2012 REF	9,821.36		9,821.36	9,788.97
53308 063_DS CARLSBAD UNIF 2014 REF	560,986.16		560,986.16	553,578.53
53309 063_DS CARLSBAD UNIF2006 ELEC 2011	457,073.69		457,073.69	450,453.31
53310 063_DS CARLSBAD UNIFIED 1997A	49,252,925.73	49,235,000.00	17,925.73	17,865.83
53311 063_DS CARLSBAD UNIFIED 2008A	2.72		2.72	2.71
53312 063_DS CARLSBAD UNIF 2006 ELEC 200	77,192.40		77,192.40	76,933.19
53313 063_DS CARLSBAD UNIF 2006 ELEC 201	348,252.19		348,252.19	345,295.18
53314 064_DS OCEANSIDE ELEC 2008B	1,369.51		1,369.51	1,364.91
53315 048_DS MT EMPIRE 1998A	4,578,933.69	4,507,108.75	71,824.94	71,583.58
53316 064_DS OCEANSIDE 2000 ELEC 2010 RE	452.48		452.48	450.97
53317 064_DS OCEANSIDE 2009 REFUNDING	0.09		0.09	0.09
53318 064_DS OCEANSIDE USD 2008 SERIES A	1,015,021.81		1,015,021.81	997,623.19
53319 064_DS OCEANSIDE UNIFIED 2000F	5,842.60		5,842.60	5,623.82
53320 064_DS OCEANSIDE UNIFIED 2000A	16,485,863.75	16,485,863.75		
53321 064_DS OCEANSIDE UNIFIED 2000B	34,260,028.33	34,260,028.33		
53322 064_DS OCEANSIDE UNIF D S 2000C	35,540,698.28	35,540,698.28		
53323 064_DS OCEANSIDE UNIFIED 2000 D	45,270,230.00	45,270,230.00		
53324 064_DS OCEANSIDE UNIFIED 2000 E	(609,378.87)	(609,378.87)		

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FUND	ASSETS	LIABILITIES	FUND BALANCE	CASH
53326 061_DS POWAY UNIF SCH FAC 2002 AND	108,186,500.00	108,186,500.00		
53327 061_DS POWAY UNIFIED 2002B	1,617.91		1,617.91	1,612.48
53328 061_DS POWAY UNIF SCH DIST 2002C	1,200.00		1,200.00	1,200.00
53329 061_DS POWAY UNIF 2007-1 SERIES A	2,133,063.09		2,133,063.09	2,085,896.29
53331 050_DS SAN DIEGO UNIFIED 2012 REF	2,593.77		2,593.77	2,585.06
53332 050_DS SAN DIEGO UNIFIED PROP S 20	1,201,313.52		1,201,313.52	1,176,090.08
53333 050_DS SAN DIEGO UNIFIED PROP S 20	17,207.25		17,207.25	17,149.39
53334 050_DS SAN DIEGO UNIFIED 2008B	39,541.49		39,541.49	29,969.33
53335 050_DS SD UNIF 1999A	282,210,000.00	282,210,000.00	2,602.01	1,973.32
53336 050_DS SN DIEGO UNIFIED DS 2000B	272,327,760.58	272,327,760.58		
53337 050_DS SD UNIFIED DS 2001C	328,104,796.64	322,823,938.26	5,280,858.38	5,195,732.18
53338 050_DS SD UNIFIED DS 2002D	467,912,338.23	460,507,861.39	7,404,476.84	7,308,142.54
53339 050_DS SD UNIFIED DS 2003E	653,048,877.98	643,640,604.30	9,408,273.68	9,298,308.83
53341 050_DS SAN DIEGO UNIFIED 1998F	392,600,732.55	392,600,732.55		
53342 050_DS SAN DIEGO UNIFIED 1998G	(2,858,344.81)	(2,858,344.81)		
53343 050_DS SAN DIEGO UNIFIED CP REFUND	0.22		0.22	0.22
53346 050_DS SAN DIEGO UNIF 2006 F1 REF	675,391.14		675,391.14	670,314.73
53347 050_DS SAN DIEGO UNIF 2006 G1 REF	786,602.12		786,602.12	780,304.66
53355 065_DS SAN MARCOS UNIF 1896A	34,424,310.99	34,424,310.00	0.99	0.99
53359 050_DS SAN DIEGO UNIF PROP S 2008A	56,669.73		56,669.73	56,479.15
53361 065_DS SAN MARCOS UNIF IMPR 1 2004	33,000,532.60	33,000,409.45	123.15	122.74
53362 065_DS SAN MARCO UNIFIED 2010A	1,115,166.34		1,115,166.34	1,096,130.85
53363 065_DS SAN MARCOS UNIFIED 2010B	281,580.32		281,580.32	276,762.99
53364 050_DS SAN DIEGO UNIFIED 2012 REF	19,721.27		19,721.27	19,654.95
53365 067_DS VALLEY CTR PAUMA DS 1993A	10,415,642.05	10,415,642.05		
53367 050_DS SAN DIEGO UNIF PROP S - THE	20,283,606.96		20,283,606.96	20,214,265.89
53368 050_DS SAN DIEGO UNIF PROP Z RESER	0.22		0.22	0.17
53369 065_DS SAN MARCOS UNIFIED 2010C	234,125.78		234,125.78	233,338.38
53371 051_DS VISTA UNIF DS 2002A	166,369,378.37	166,353,715.74	15,662.63	15,609.96
53372 051_DS VISTA UNIFIED DS 2003B	44,163,734.12	44,156,373.24	7,360.88	7,336.13
53373 051_DS VISTA UNIFIED REF 2004 2005	54,502,143.75	54,502,143.75		
53375 051_DS VISTA UNIFIED 2012 REF	30,404.66		30,404.66	30,304.20
53376 051_DS VISTA UNIFIED 2015 REF	688,237.68		688,237.68	678,802.19
53377 064_DS OCEANSIDE USD PROP G RESERV	1,598.12		1,598.12	1,590.75
53378 064_DS OCEANSIDE USD PROP H RESERV	30,930.47		30,930.47	30,826.45
53379 064_DS OCEANSIDE USD 2006D	398,609.91		398,609.91	393,085.30
53380 064_DS OCEANSIDE UNIFIED 2008C	2,718.83		2,718.83	2,709.70
53381 064_DS OCEANSIDE UNIFIED USD 2012	361.05		361.05	359.64
53382 064_DS OCEANSIDE UNIF 2014 REF BON	908,920.54		908,920.54	905,883.18
53383 064_DS OCEANSIDE UNIF 2015 REF	548,534.04		548,534.04	544,182.73
53384 065_DS SAN MARCOS USD PROP K RESER	166,408.37		166,408.37	159,416.01
53385 189_DS BONSALL UNIFIED 2006	39,729.21		39,729.21	39,595.60

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53388 189_DS BONSALL UNIFIED 2007B	86,351.75		86,351.75	85,042.01
53387 189_DS BONSALL UNIFIED 2007C	13,187.13		13,187.13	13,142.79
53388 189_DS BONSALL UNIFIED 2015 REF	211,121.10		211,121.10	208,199.34
53389 065_DS SAN MARCOS USD 2017 REF	2,211,616.61		2,211,616.61	2,199,421.73
53390 065_DS SAN MARCOS USD 2010D	24.50		24.50	24.42
53391 050_DS SAN DIEGO UNIFIED 2008E 201	1,210,089.21		1,210,089.21	1,191,358.48
53392 050_DS SAN DIEGO UNIF 2012 ELEC 20	56,936.98		56,936.98	56,745.49
53394 050_DS SAN DIEGO UNIF 2012 ELEC 20	53.41		53.41	51.37
53397 050_DS SAN DIEGO UNIF 2014 R-3	2,637,464.82		2,637,464.82	2,625,268.69
53398 050_DS SAN DIEGO UNIF 2015 R-4	7,573,748.54		7,573,748.54	7,480,871.27
53399 050_DS SAN DIEGO UNIF 2015 H-1 H-2	41,055.93		41,055.93	31,102.78
53402 050_DS SAN DIEGO UNIF 2012 ELEC 20	2,061,327.05		2,061,327.05	2,046,016.25
53403 050_DS SAN DIEGO UNIF 2012 ELEC 20	422,165.09		422,165.09	417,173.96
53404 050_DS SAN DIEGO UNIF 2008 ELEC 20	323.36		323.36	270.12
53405 050_DS SAN DIEGO USD 2018 REF SR-1	1,497,111.66		1,497,111.66	1,485,987.09
53406 050_DS SAN DIEGO USD 2018 REF R-5	2,088,051.04		2,088,051.04	2,079,704.88
53408 050_DS SAN DIEGO USD 2008 ELEC 201	2,168,157.16		2,168,157.16	2,128,880.25
53409 050_DS SDUSD 2012 2017 H-1 H-2 PRO	0.06		0.06	0.05
53410 050_DS SDUSD 2012 2017I PROP Z	1,665,745.29		1,665,745.29	1,643,773.19
53411 050_DS SDUSD 2012 2017J PROP Z	678,096.96		678,096.96	664,559.87
53413 050_DS SDUSD 2008 2017 K-2 PROP S	13,724.36		13,724.36	13,678.21
53414 050_DS SDUSD 2009 2008B QSCB SET-A	2.49		2.49	1.89
53415 050_DS SDUSD 2010 2008D1D2 QSCB SE	15,275,266.18		15,275,266.18	15,249,306.72
53416 050_DS SDUSD 2019 2018A MEASY Y	0.25		0.25	0.19
53417 050_DS SDUSD 2019 2018B MEASY Y	204,146.72		204,146.72	201,400.55
53418 050_DS SDUSD 2012 2019K PROP Z	0.09		0.09	0.07
53419 050_DS SDUSD 2012 2019L PROP Z	704,203.06		704,203.06	695,267.02
53420 050_DS SDUSD 2019 2018C MEASY Y	451,124.28		451,124.28	445,189.18
53421 065_DS SAN MARCOS USD 2020 REF	947,155.41		947,155.41	934,972.47
53422 050_DS SDUSD MEASY Y TAX RT RESERVE	20,285,825.65		20,285,825.65	20,216,235.96
53423 050_DS SAN DIEGO USD 2021N	842,487.10		842,487.10	831,129.19
53424 050_DS SAN DIEGO USD 2021E	1,315,633.45		1,315,633.45	1,295,781.69
53425 189_DS BONSALL UNIFIED 2018 REF	46,679.64		46,679.64	46,009.71
53426 050_DS SDUSD MEAS YY 2020 D	748,836.57		748,836.57	728,969.73
53427 050_DS SDUSD PROP S 2021 L	356,427.12		356,427.12	350,647.85
53428 050_DS SDUSD PROP Z 2020 M	508,614.54		508,614.54	496,865.12
53429 050_DS SAN DIEGO USD 2021 ZR-1	1,273,531.59		1,273,531.59	1,258,985.71
53430 048_DS MT EMP 2018 2019 MEASJ J	25,210.66		25,210.66	24,747.70
53431 048_DS MT EMPIRE USD 2021B	46,482.93		46,482.93	45,691.98
53432 050_DS SAN DIEGO USD 2022F	5,746,534.04		5,746,534.04	5,711,469.11
53433 050_DS SAN DIEGO USD 2022M	734,412.96		734,412.96	726,923.75
53434 050_DS SAN DIEGO USD 2022O	5,276,298.28		5,276,298.28	5,253,113.92

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53435 051_DS VISTA USD 2019A MEASLL	133,627.67		133,627.67	131,185.54
53436 051_DS VISTA UNIFIED 2021 REF	2,409,459.92		2,409,459.92	2,373,724.16
53437 051_DS VISTA USD 2022B	692,510.35		692,510.35	681,553.49
53438 048_DS MT EMPIRE USD 2022C	21,015.24		21,015.24	20,437.27
53440 063_DS CARLSBAD 2019A MEAS HH	345,651.09		345,651.09	340,761.76
53441 063_DS CARLSBAD USD 2021B	366,249.54		366,249.54	361,879.22
53442 063_DS CARLSBAD UNIFIED 2025C	2,382,336.95		2,382,336.95	2,368,779.21
53445 064_DS OCEANSIDE 2008E PROP H	113,881.83		113,881.83	112,434.30
53446 064_DS OCEANSIDE PROP H 2008 F	281,698.24		281,698.24	275,546.99
53447 064_DS OCEANSIDE 2020REF PROP G	103,065.00		103,065.00	100,222.39
53448 064_DS OCEANSIDE 2020REF PROP H	2,273.25		2,273.25	2,265.50
53449 064_DS OCEANSIDE USD 2020A	164,461.32		164,461.32	161,695.50
53450 062_DS BORREGO 2018A MEAS GG	52,882.22		52,882.22	51,984.13
53451 064_DS OCEANSIDE USD 2021 REF	134,626.89		134,626.89	130,684.25
53452 064_DS OCEANSIDE USD 2022 REF	35,815.05		35,815.05	35,326.64
53453 064_DS OCEANSIDE USD 2008G	65,497.80		65,497.80	64,361.61
53454 064_DS OCEANSIDE USD 2020B	613,432.50		613,432.50	599,543.27
53455 009_DS CHULA VISTA ESD 2021 REF	245,975.93		245,975.93	241,415.63
53456 009_DS CHULA VISTA ESD 2018A	461,411.46		461,411.46	449,926.24
53457 009_DS CHULA VISTA ESD 2020B	2,741,292.20		2,741,292.20	2,705,491.76
53458 047_DS CORONADO USD 2022 REF	273,179.48		273,179.48	268,231.03
53459 009_DS CHULA VISTA ESD 2023 REF	306,959.75		306,959.75	302,254.00
53466 065_DS SAN MARCOS USD 2025 REF	2,210,000.00		2,210,000.00	2,210,000.00
53467 065_DS SAN MARCOS USD 2024A	6,941,745.87		6,941,745.87	6,938,354.36
53500 050_DS SDUSD 2023 ZR-2	774,673.86		774,673.86	758,484.53
53501 050_DS SDUSD 2023 ZR-3	289,317.56		289,317.56	284,072.67
53502 050_DS SDUSD 2023 ZR-4A	137,954.02		137,954.02	136,371.71
53503 050_DS SDUSD 2023 ZR-4B	790,364.42		790,364.42	781,316.98
53504 050_DS SDUSD MEAS U 2023A	2,077,254.45		2,077,254.45	2,034,814.31
53505 050_DS SDUSD MEAS YY 2023G	6,477,027.38		6,477,027.38	6,288,919.24
53506 050_DS SDUSD PROP S 2023N	674,266.45		674,266.45	666,426.70
53507 050_DS SDUSD 2023 SR-3A	248,981.12		248,981.12	245,091.66
53508 050_DS SDUSD 2023 R-6	1,092,739.36		1,092,739.36	1,090,115.15
53509 050_DS SDUSD 2024 REF SR-4A	270,200.15		270,200.15	265,646.75
53510 050_DS SDUSD 2024 REF ZR-5A	1,024,782.27		1,024,782.27	1,011,601.96
53511 050_DS SDUSD 2024 REF R-7A	297,493.09		297,493.09	295,447.16
53512 050_DS SDUSD 2025 REF SR-4C	35,680.58		35,680.58	35,202.42
53513 050_DS SDUSD 2025 REF ZR-5C	89,801.43		89,801.43	88,105.06
53514 050_DS SDUSD MEAS U TAX RATE RES	13,576,243.82		13,576,243.82	13,565,250.40
53515 050_DS SDUSD PROP S 2024O	4,320,065.67		4,320,065.67	4,169,229.12
53516 050_DS SDUSD MEAS YY 2024H	6,093,877.22		6,093,877.22	5,890,168.47
53517 050_DS SDUSD MEAS U 2024B	12,748,520.41		12,748,520.41	12,533,603.41

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53518 050_DS SDUSD 2025 REF R-8A	578,933.10		578,933.10	577,211.29
53519 050_DS SDUSD 2025 REF R-8B	351,118.18		351,118.18	350,877.71
53520 050_DS SDUSD 2025 REF SR-5A	683.50		683.50	439.28
53521 050_DS SDUSD 2025 REF SR-5B	1,281.34		1,281.34	823.52
53522 050_DS SDUSD 2025 REF ZR-6A	2,270,871.78		2,270,871.78	2,288,296.02
53523 050_DS SDUSD 2025 REF ZR-6B	110,627.35		110,627.35	110,475.00
53600 064_DS OCEANSIDE USD 2023 REF	50,643.75		50,643.75	49,499.41
53601 064_DS OCEANSIDE USD 2024A REF	343,486.29		343,486.29	332,607.92
53602 064_DS OCEANSIDE USD 2024B REF	114,123.49		114,123.49	111,490.94
53603 064_DS OCEANSIDE USD 2025A REF	41,728.94		41,728.94	41,728.94
53604 064_DS OCEANSIDE USD 2025B REF	10,029.86		10,029.86	10,029.86
53605 064_DS OCEANSIDE USD 2020C	4,022,966.47		4,022,966.47	4,022,966.47
53970 189_01 BONSALL UNIFIED GENERAL	6,222,950.90		6,222,950.90	6,183,441.81
53971 189_02 BONSALL UNIF SP RES CAP PRO	44,040.35		44,040.35	43,556.07
53972 189_04 BONSALL UNIFIED CAFETERIA	925,043.80		925,043.80	921,947.25
53980 189_17 BONSALL UNIFIED OPEB	5,714.66		5,714.66	5,695.44
53981 189_19 BONSALL UNIFIED CAP FAC / S	5,801,002.12		5,801,002.12	5,781,608.12
53983 189_22 BONSALL UNIFIED ENTERPRISE	47,938.24		47,938.24	47,831.68
53988 189_39_CHTR BONSALL UNIF VIVIAN BA	76,161.44		76,161.44	75,972.54
53991 189_48 BONSALL USD CNTY SCH FAC	4,564,301.17		4,564,301.17	4,548,950.47
53992 189_20 BONSALL USD FOUNDATION PRIV	1,382.90		1,382.90	1,373.34
53993 201_62_CHTR BONSALL UNIF PATHWAYS	1,523.18		1,523.18	1,518.06
53994 189_58 BONSALL USD CAP PROJ CFD	682,971.92		682,971.92	680,874.94
54000 062_01 BORREGO SPRINGS UNIF GEN	2,744,821.19		2,744,821.19	2,726,661.27
54003 062_02 BORREGO SPR SP RES CAP OUT	921,132.44		921,132.44	918,014.37
54006 062_04 BORREGO SPRNG UNF CAFETER	378,325.08		378,325.08	376,888.54
54009 062_06 BORREGO SPR UNF CHILD DEV	282,856.31		282,856.31	282,009.87
54018 062_18 BORREGO SPRG CAP FAC ACCT	219,814.02		219,814.02	218,883.80
54019 062_31 BORREGO SP BLDG PROP GG	525,310.83		525,310.83	523,532.77
54020 062_32 BORREGO SPRINGS FNDTN S R	29.99		29.99	29.89
54022 062_57 BORREGO SPRINGS FNDTN PERM	348,780.04		348,780.04	347,592.16
54023 062_22 BORREGO SPR OTH ENTERPRISE	0.68		0.68	0.68
54030 062_42 BORREGO SPR SP RES OTHER	1,850,057.49		1,850,057.49	1,841,101.31
54031 206_62_CHTR BORREGO SPR WORKFORCE	2,526,564.28		2,526,564.28	2,520,289.83
54038 047_01 CORONADO UNIFIED GENERAL	1,963,506.39		1,963,506.39	1,937,024.13
54039 047_02 CORONADO SP RES CAP OUT	6,118,241.73		6,118,241.73	6,100,091.03
54042 047_04 CORONADO UNIFIED CAFETERIA	1,628,197.98		1,628,197.98	1,623,839.80
54045 047_06 CORONADO CHILD DEVELOP	600,346.11		600,346.11	597,739.49
54051 047_12 CORONADO UNIF DEF MAINT	231,942.93		231,942.93	231,163.82
54054 047_18 CORONADO UNF CAP FAC ACCT	343,897.19		343,897.19	342,877.54
54058 047_58 CORONADO CAP PROJ BCU	2,038,493.37		2,038,493.37	2,038,774.13
54058 047_57 CORONADO FOUNDATION PERM FU	583,517.79		583,517.79	581,511.83

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54061 047_22 CORONADO UNIF OTHER ENT	93,613.37		93,613.37	93,556.44
54062 047_32 CORONADO UNIF FOUNDATION SP	64,917.48		64,917.48	64,075.18
54063 047_40 CORONADO UNIF ADULT ED	157,496.32		157,496.32	156,894.81
54064 047_42 CORONADO SPEC RES OTH C O	1,449,529.53		1,449,529.53	1,444,854.46
54069 063_01 CARLSBAD UNIFIED GENERAL	19,602,601.54		19,602,601.54	19,486,048.87
54075 063_04 CARLSBAD UNIF CAFETERIA	6,371,408.84		6,371,408.84	6,351,111.88
54079 063_06 CARLSBAD CHILD DEVELOPMENT	276,169.74		276,169.74	275,212.20
54080 063_08 CARLSBAD UNF ASS SP REV	304,764.93		304,764.93	303,739.95
54084 063_10 CARLSBAD BUILDING	89,429,397.67		89,429,397.67	89,121,234.74
54090 063_16 CARLSBAD UNF HLTH SLF INS	2,380,271.39		2,380,271.39	2,372,276.38
54096 063_19 CARLSBAD CAP FAC AB2068	8,968,097.46		8,968,097.46	8,939,891.25
54114 063_46 CARLSBAD UNIF SCH FAC FD	8,585.46		8,585.46	8,556.59
54116 063_59 CARLSBAD CAP PROJ BLEND COM	923.97		923.97	920.86
54119 063_97 CARLSBAD UNIFIED CFD #5	1,511,462.80		1,511,462.80	1,490,258.72
54120 048_01 MT EMPIRE UNIFIED GEN	3,205,886.05		3,205,886.05	3,184,931.40
54126 048_04 MT EMPIRE CAFETERIA FD	337,673.81		337,673.81	336,702.45
54129 048_06 MT EMPIRE CHILD DEVELOPMT	70,276.21		70,276.21	69,963.11
54132 048_10 MT EMPIRE BUILDING	281.96		281.96	281.09
54139 218_82_CHTR MT EMP ELITE ACADEMIC	645,281.34		645,281.34	642,061.53
54140 214_82_CHTR MT EMPIRE SD VIRTUAL	4,787,896.47		4,787,896.47	4,772,441.78
54141 048_19 MT EMPIRE CAP FAC AB2068	838,883.05		838,883.05	835,849.16
54142 234_92_CHTR MEUSD JCS-PINE VLY	325,814.06		325,814.06	324,502.48
54149 245_82_CHTR MOTIVATED YOUTH ACADEMY	239,844.47		239,844.47	237,123.55
54154 185_95 MT EMPIRE ENT CHRT FOR ACAD	4,012,290.69		4,012,290.69	3,985,360.01
54156 048_40 MT EMPIRE UNIF ADULT ED	19,266.51		19,266.51	19,201.87
54159 048_42 MT EMPIRE SPEC RES OTHER	34,586.07		34,586.07	34,469.75
54163 048_46 MT EMPIRE CO SCH FACILITY	4,504,278.87		4,504,278.87	4,503,247.65
54164 048_80 MTN EMPIRE SPEC RES FD FOR	196,707.57		196,707.57	196,046.00
54165 064_01 OCEANSIDE UNIFIED GENERAL	91,915,215.16		91,915,215.16	91,518,924.55
54168 064_02 OCEANSIDE SP RES-CAP OUT	2,819,874.86		2,819,874.86	2,797,848.06
54171 064_04 OCEANSIDE CAFETERIA	13,363,864.18		13,363,864.18	13,323,719.00
54174 064_06 OCEANSIDE UNIFIED	1,319,886.92		1,319,886.92	1,315,144.33
54177 064_10 OCEANSIDE UNIFIED BLDG FD	18,919,744.85		18,919,744.85	18,832,415.03
54183 064_16 OCDE UNF HEALTH SELF INS	6,928,843.28		6,928,843.28	6,905,183.88
54186 064_19 OCEANSIDE CAP FAC AB2068	33,297,558.77		33,297,558.77	33,195,197.06
54188 064_31 OCEANSIDE BLDG PROP 39	123,408,148.37		123,408,148.37	123,178,030.54
54198 064_46 OCEANSIDE UNIF ST SCH FAC	7,303,679.77		7,303,679.77	7,279,105.03
54207 061_01 POWAY UNIFIED GENERAL	88,738,894.84		88,738,894.84	88,318,281.04
54210 061_02 POWAY SP RES CAP OUT	9,745,884.40		9,745,884.40	9,709,128.78
54213 061_04 POWAY UNIF CAFETERIA FD	23,085,541.27		23,085,541.27	23,019,800.84
54219 061_07 POWAY CHILD DEV PRESCHOOL	1,359,406.88		1,359,406.88	1,355,481.41
54221 061_08 POWAY UNIF ASS SP REV FD	142,093.27		142,093.27	141,480.43

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FUND	ASSETS	LIABILITIES	FUND BALANCE	CASH
54225 061_12 POWAY UNIFIED DEF MAINT	7,630,151.89		7,630,151.89	7,602,083.53
54228 061_15 POWAY SELF INS	6,986,377.07		6,986,377.07	6,963,370.96
54231 061_16 POWAY HEALTH SELF INS	2,127,153.82		2,127,153.82	2,117,586.22
54232 061_17 POWAY UNIFIED OPEB	412,242.26		412,242.26	408,580.33
54237 061_19 POWAY CAP FAC AB2068	14,801,159.79		14,801,159.79	14,746,707.59
54238 061_20 POWAY UNIF PRIVATE PURPOSE	374,466.08		374,466.08	373,206.67
54240 061_22 POWAY UNIF ENTERPRISE	16,399,716.48		16,399,716.48	16,346,166.75
54243 061_30 POWAY DEDUCTIBLE INS LOSS	244,188.76		244,188.76	243,637.28
54246 061_40 POWAY UNIF ADULT EDUCATON	386,720.12		386,720.12	383,936.55
54252 061_42 POWAY SPECIAL RES OTHR	2,225,393.42		2,225,393.42	2,225,393.42
54264 049_01 RAMONA UNIFIED GENERAL	19,095,630.60		19,095,630.60	19,007,663.80
54267 049_02 RAMONA SP RES CAP OUT	261,215.80		261,215.80	260,337.28
54270 049_04 RAMONA UNIF CAFETERIA	3,987,507.55		3,987,507.55	3,975,584.30
54276 049_16 RAMONA HEALTH SELF INS	178,957.61		178,957.61	178,355.74
54282 049_18 RAMONA CAP FAC AB2068	1,180,407.70		1,180,407.70	1,177,373.02
54285 049_40 RAMONA UNIF ADULT ED	53,366.83		53,366.83	53,206.64
54288 049_42 RAMONA SPEC RES OTHER	1,824,774.20		1,824,774.20	1,818,637.10
54297 050_01 SAN DIEGO UNIFIED GENERAL	258,321,600.54		258,321,600.54	256,550,331.41
54303 050_03 SAN DIEGO UNIF REVOLVING	2,663,549.56		2,663,549.56	2,663,549.56
54306 050_04 SAN DIEGO UNIF CAFETERIA	93,874,283.60		93,874,283.60	93,814,636.39
54309 050_06 SAN DIEGO UNIF CHLD CNTR	6,329.37		6,329.37	6,308.08
54311 050_09 SDUSD PROP S BLDG FD 2012	268,709,312.80		268,709,312.80	267,748,566.53
54314 050_13 SDUSD PROP Z BLDG FD	66,304,613.00		66,304,613.00	65,998,419.83
54316 050_07 SDUSD MEASURE YY BLDG	558,502,318.90		558,502,318.90	556,063,159.03
54317 050_21 SDUSD MEASURE U BLDG	461,362,360.22		461,362,360.22	458,547,527.61
54318 050_15 SELF INSD WORKMENS COMP	173,363,201.08		173,363,201.08	172,780,646.85
54320 050_14 SDUSD HLTH WLFPR SELF INS DE	499,761.18		499,761.18	492,140.36
54322 050_17 SDUSD SELF INSURED VISION C	1,386,294.37		1,386,294.37	1,381,031.24
54345 050_32 SD UNIF LIABILITY INSUR	16,373,287.51		16,373,287.51	16,351,185.35
54348 050_33 SD UNIF PROPERTY INSUR	643,987.68		643,987.68	643,179.76
54351 050_34 SD UNF PROPERTY MGT	19,274,845.61		19,274,845.61	19,209,064.28
54354 050_40 SAN DIEGO UNIF ADULT ED	995,534.81		995,534.81	992,186.89
54356 050_44 SAN DIEGO UNIF TRANS REPAYM	111,972.70		111,972.70	73,826.22
54360 050_46 SD UNIF SCH FACILITIES FD	43,633,489.66		43,633,489.66	43,486,721.85
54361 050_41 SDUSD PROP S SCH FAC FD	38,880.76		38,880.76	38,750.01
54362 050_51 SDUSD PROP Z SCH FAC FD	750,092.37		750,092.37	747,400.01
54363 050_52 SD UNIF CAP FAC AB1600	30,388,321.11		30,388,321.11	30,310,579.97
54364 050_53 SDUSD MEAS YY SCH FAC	49,077,790.36		49,077,790.36	48,660,985.10
54366 050_60 SD UNF RET MED BENEFIT MGT	2,471,839.72		2,471,839.72	2,463,419.55
54368 050_56 SD UNF RET MED BENFT CONF	8,214.42		8,214.42	8,184.68
54372 050_62 SD UNF RET MED BENFT CSEA	484,729.88		484,729.88	483,073.33
54375 050_63 SD UNF RET MED BENFT TECH	1,521,140.81		1,521,140.81	1,515,882.45

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54377 050_78 SD UNF RT MD BNFT NONREPMG	41,360.94		41,360.94	41,246.29
54378 050_64 SD UNF RT MD BNFT PCE OFF	222.06		222.06	190.30
54381 050_65 SD UNF RT MD BNFT PARAPRO	1,234,406.06		1,234,406.06	1,230,201.33
54387 050_67 SD REDEV AGY CAPITAL FAC	79,891,991.99		79,891,991.99	79,888,718.29
54393 050_70 SD UNF ST INSTRUCT MATRL	1,401,878.99		1,401,878.99	1,401,878.99
54396 050_72 SD UNIF BALBOA STADIUM	430,166.08		430,166.08	428,725.32
54399 050_74 STATE PRESCHOOL	11,708,812.75		11,708,812.75	11,675,221.81
54408 065_01 SAN MARCOS UNIFIED GEN	85,473,305.29		85,473,305.29	85,159,820.95
54409 065_02 SAN MARCOS SPRES CAP PROJ	2,164,561.30		2,164,561.30	2,068,389.34
54411 065_04 SAN MARCOS UNIF CAFETERIA	21,986,518.13		21,986,518.13	21,919,484.04
54415 065_07 SAN MARCOS CAP PROJ CFD7	9.50		9.50	9.47
54416 065_08 SAN MARCOS CAP PROJ CFD8	27.12		27.12	27.03
54418 065_09 SAN MARCOS CAP PROJ CFD9	4.86		4.86	4.85
54419 065_64 SAN MARCOS CAP PROJ CFD10	6,675.53		6,675.53	6,653.19
54421 065_65 SAN MARCOS CAP PROJ CFD11	1.55		1.55	1.55
54422 065_66 SAN MARCOS CAP PROJ CFD12	825.17		825.17	547.82
54423 065_12 SAN MARCOS UNIF DEF MAINT	21,087.69		21,087.69	13,553.06
54425 065_69 SAN MARCOS CAP PROJ CFD14	18,041.53		18,041.53	17,980.88
54427 065_31 SAN MARCOS BLDG MEAS JJ (PR	141,656,143.45		141,656,143.45	141,583,075.15
54428 065_23 SAN MARCOS PUPIL TRANS EQP	166,259.54		166,259.54	161,538.25
54429 065_19 SAN MARCOS CAP FAC AB2068	11,602,283.13		11,602,283.13	11,567,388.37
54430 065_22 SAN MARCOS USD OTH ENTERPRI	2,395,309.83		2,395,309.83	2,387,878.05
54433 065_57 SAN MARCOS FOUNDATION PERMA	44,436.11		44,436.11	44,286.66
54434 226_62_CHTR SMUSD PIVOT SD II	1,069,747.77		1,069,747.77	1,065,121.50
54435 065_30 SAN MARCOS DEDCT INS LOSS	699,884.78		699,884.78	694,757.55
54436 065_70 SAN MARCOS CAP PROJ CFD15	2,416.20		2,416.20	2,211.27
54437 065_71 SAN MARCOS CAP PROJ CFD16	1,758.58		1,758.58	1,517.57
54438 065_38 SAN MARCOS UNIF CAP REDV	52,485,374.41		52,485,374.41	52,367,925.75
54439 065_72 SAN MARCOS CAP PROJ CFD17	7,760.86		7,760.86	7,744.61
54440 065_74 SAN MARCOS CAP PROJ CFD18	1,468.71		1,468.71	1,481.72
54441 065_40 SAN MARCOS UNIF ADULT ED	7,587.24		7,587.24	7,413.66
54448 065_75 SAN MARCOS CAP PROJ CFD19	7,287.71		7,287.71	7,283.29
54449 065_78 SAN MARCOS CAP PROJ CFD20	26,475.59		26,475.59	26,347.37
54450 065_46 SAN MARCOS UNIF ST CAPFAC	13,375,644.31		13,375,644.31	13,336,369.74
54453 067_01 VALLEY CENTER PAUMA UNIF	40,661,167.15		40,661,167.15	40,508,667.09
54459 067_04 VALLEY CENTER CAFETERIA	1,908,470.88		1,908,470.88	1,902,852.82
54466 067_19 VALLEY CENTER CAP FAC	7,783,309.88		7,783,309.88	7,757,449.96
54469 067_22 VALLEY CENTER-PAUMA ENTERPR	136,271.37		136,271.37	135,813.00
54483 051_01 VISTA UNIFIED GENERAL	72,116,096.85		72,116,096.85	71,750,798.09
54486 051_02 VISTA SP RES CAP OUT	15,292,633.65		15,292,633.65	15,236,512.84
54489 051_04 VISTA UNIF CAFETERIA	10,785,563.79		10,785,563.79	10,751,970.41
54492 051_06 VISTA UNIF CHILD DEVLPMNT	0.01		0.01	0.01

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FUND	ASSETS	LIABILITIES	FUND BALANCE	CASH
54494 051_10 VISTA UNIFIED BUILDING	1.13		1.13	1.13
54496 051_16 VISTA UNI SELF INSURANCE	711,719.38		711,719.38	705,415.25
54498 051_18 VISTA CAP FAC ACCT	15,770,811.80		15,770,811.80	15,717,958.74
54499 051_22 VISTA UNIF ENTERPRISE	5,502,721.05		5,502,721.05	5,484,848.98
54505 051_31 VISTA UNIF BLDG PROP 39	44,536,071.78		44,536,071.78	44,331,018.32
54510 051_40 VISTA UNIF ADULT EDUCATON	3,528,584.87		3,528,584.87	3,514,812.26
54516 051_46 VISTA UNIFIED ST SCH FAC	11,573.09		11,573.09	11,548.31
54517 051_46 VISTA UNIFIED CHARTER SCHOO	1,107,297.51		1,107,297.51	1,103,136.91
54518 184_82_CHTR VISTA UN BELLA MENTE M	7,424,758.95		7,424,758.95	7,399,027.29
54519 066_01 WARNER UNIFIED GENERAL	3,838,294.43		3,838,294.43	3,824,682.06
54525 066_04 WARNER UNIFIED CAFETERIA	13,348.26		13,348.26	13,289.15
54528 066_08 WARNER CHILD DEVELOPMENT	254,994.63		254,994.63	254,312.17
54540 066_18 WARNER UNF CAP FACILITIES	35,718.19		35,718.19	35,600.73
54546 066_42 WARNER UNF SPEC RES OTHER	177,608.90		177,608.90	177,011.57
54550 203_82_CHTR WARNER CA PACIFIC CHAR	1,258,849.44		1,258,849.44	1,254,825.38
54551 238_82_CHTR WARNER SD MISSION	395,382.20		395,382.20	394,439.44
54552 240_82_CHTR WARNER SAGE OAK SO	21,522,731.93		21,522,731.93	21,457,122.22
54553 241_82_CHTR WARNER EXCEL ACAD	2,851,333.27		2,851,333.27	2,838,661.78
54554 242_82_CHTR WARNER PTHWYS ADLT	404,115.53		404,115.53	402,975.84
54724 099_01 CO SCHOOL SERV FUND UNRES	197,853,548.18		197,853,548.18	196,777,993.68
54727 099_02 DEFERRED MAINTENANCE	7,805,377.46		7,805,377.46	7,773,450.07
54730 099_03 JPA PROPERTY AND LIABILITY	79,010,093.78		79,010,093.78	78,800,232.99
54733 099_04 CAPITAL OUTLAY FUND	5,330,434.96		5,330,434.96	5,330,434.96
54736 099_08 SPECIAL RESERVE FUND	62,853,954.29		62,853,954.29	62,672,248.79
54741 099_10 SPECIAL EDUCATION PASS THRO	265,426.33		265,426.33	265,426.33
54742 099_12 TRAINABL MENTLLY RTRD MNR	2,531,217.75		2,531,217.75	2,531,217.75
54745 099_13 PHYSICALLY HNDICP MINORS	3,755,673.58		3,755,673.58	3,755,673.58
54748 099_14 EDUCABLE MENTLLY RTRD MNR	233,926.73		233,926.73	233,926.73
54751 099_15 CHILDRENS INST TUITION	4,504,922.71		4,504,922.71	4,504,922.71
54754 099_16 REGIONAL OCCUPATIONAL CTR	13,524,548.17		13,524,548.17	13,524,548.17
54757 099_17 TRANBL MENTLY RTRD MNR HS	2,448,302.16		2,448,302.16	2,448,302.16
54758 099_17 SELF-INS OTH POSTEMP BENFT	38,072,188.75		38,072,188.75	37,945,447.26
54760 099_18 PHYS HNDICP MINORS HS	3,469,708.37		3,469,708.37	3,469,708.37
54763 099_19 CHULA VISTA PROJECT	84,747.18		84,747.18	84,747.18
54766 099_20 VISTA UNIFIED PROJECT	235,039.17		235,039.17	234,484.02
54769 099_21 OCEANSIDE UNIFIED PROJECT	68,375.13		68,375.13	68,213.87
54772 099_22 CHULA VISTA PROJECT 2	91,551.25		91,551.25	91,335.57
54775 099_23 AUTISTIC PUPLS MINOR ELEM	112,745.37		112,745.37	112,745.37
54778 099_24 CARLSBAD PROJECT	157,594.92		157,594.92	157,222.85
54779 099_26 CHILD DEVELOPMENT FUND CSS	5,265,740.88		5,265,740.88	5,256,537.40
54781 099_28 AUTISTIC PUPLS MINOR HIGH	108,332.14		108,332.14	108,332.14
54784 099_31 WORKERS COMP SELF INS FD	89,796,939.38		89,796,939.38	89,482,960.45

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FUND	ASSETS	LIABILITIES	FUND BALANCE	CASH
54790 099_33 DEVLPMNT CNTR HNDICP ELEM	544,745.06		544,745.06	544,745.06
54793 099_34 FBC HEALTH AND WELFARE	24,263,101.74		24,263,101.74	24,195,143.12
54796 099_35 FBC VISION	4,445,300.26		4,445,300.26	4,429,847.65
54802 099_37 FBC DENTAL FUND	28,830,590.00		28,830,590.00	28,729,221.61
54805 099_38 DEVLPMNT CENTER HNDICP HI	542,134.73		542,134.73	542,134.73
54808 099_39 RETIRED SCH EMP HLTH BNFT	45,692.84		45,692.84	45,538.32
54812 099_48 SCREC SCHOOL FACILITIES	37,475.20		37,475.20	37,349.18
54814 099_59 FBC VOLUNTARY BENEFITS FD	230,677.65		230,677.65	229,135.80
54826 099_72 SPEC RES REDEVELOPMENT	59,526,874.34		59,526,874.34	59,337,306.01
54829 099_74 MISC SELF INSD PROPY PROG	49.61		49.61	
54836 099_80 SPEC RES POST EMPL BENEFIT	1,217,908.76		1,217,908.76	1,213,754.30
54841 099_83 FBC LIFE INSURANCE FUND	745,755.86		745,755.86	743,115.74
54847 099_89 FBC LONG TERM CARE FUND	52,343.60		52,343.60	52,163.17
54850 090_00 SCH PYRL REVOLV NET CHECK	29,109.37		29,109.37	29,109.37
54853 090_01 SCH PYRL REVOLV VENDOR	153,475.28		153,475.28	153,475.28
54856 090_31 SCHL EMP WTHLD TAX FED	24,933,275.30		24,933,275.30	24,933,275.30
54859 090_32 SCHL EMP WTHLD TAX STATE	9,765,764.99		9,765,764.99	9,765,764.99
54862 090_33 SCHL EMP SOC SEC OASDI	11,021,497.27		11,021,497.27	11,021,497.27
54865 090_34 SCH EMP MEDICARE OASDI	7,778,271.77		7,778,271.77	7,778,271.77
54869 090_03 DAS 11 12 PAY TRUST FUND	961,314.86		961,314.86	961,314.86
54870 090_00 SUPPLEMENTAL REV AUGMENTATI	164,724.86		164,724.86	164,170.86
54871 090_02 STRS DEFINED BENEFIT PLAN	19,956,029.90		19,956,029.90	19,956,029.90
54872 090_02 DAS AP ACH TRUST	1,256,857.78		1,256,857.78	1,256,857.78
54874 090_03 PUBLIC EMPLOYEES RET TRF	7,431,483.86		7,431,483.86	7,431,483.86
54877 090_04 STRS CASH BAL PLAN	8,105.69		8,105.69	8,105.69
54880 099_00 FOREST RESERVE SCHL FUND	842.05		842.05	543.35
54900 070_18 NCW CAP FAC/MITIGA-FEES	270,135.13		270,135.13	269,225.92
54902 070_76 NCW SUBORDINATE SPECIAL TAX	7,615.13		7,615.13	7,589.52
54904 070_76 NORTH CITY WEST CONSTR 1	990,147.99		990,147.99	965,109.23
54907 070_79 NO CITY WEST SCH FAC	484,999.85		484,999.85	483,390.52
54908 070_83 NCW DEL MAR SITE FUND	91,237.46		91,237.46	90,930.61
54909 070_84 NCW DEL MAR CONSTRUCTION	5.37		5.37	5.35
54911 070_77 NCW CFD NO 1 SPECIAL TAX	38,369.68		38,369.68	38,240.63
54914 070_NCW CFD NO 3	11,835.59		11,835.59	11,785.78
54915 070_NCW ONE PASEO	21,561.38		21,561.38	21,508.80
54955 057_01_CFD CARLSBAD UNIFIED CFD 3	8,308,223.39		8,308,223.39	8,281,567.06
54958 057_02_CFD CARLSBAD UNIFIED CFD 4	920,054.03		920,054.03	916,980.66
54961 068_01 SAN MARCOS COMM FA 3	576,259.87		576,259.87	573,606.21
54964 068_04_CFD SAN MARCOS CFD 4	107.52		107.52	97.34
54967 068_05_CFD SAN MARCOS CFD 5	68.21		68.21	64.04
54970 068_06_CFD SAN MARCOS CFD 6	192,135.01		192,135.01	191,731.62
54976 011_01_CFD DEL MAR CFD 95 1 GEN	8,472,606.15		8,472,606.15	8,441,591.48

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54977 011_02_CFD DEL MAR CFD 99 1 GEN	8,879,889.54		8,879,889.54	8,845,887.57
54980 034_01_CFD SOLANA BEACH SCHOOL CFD	305,081.25		305,081.25	302,519.52
54981 034_02_CFD SOLANA BEACH CFD 00 1	1,170,883.32		1,170,883.32	1,165,533.58
54982 046_01_CFD SWEETWATER CFD 8	65,450.62		65,450.62	65,217.94
54983 034_03_CFD SOLANA BEACH CFD 04-1	4,110,131.78		4,110,131.78	4,085,328.00
54985 046_02_CFD SWEETWATER CFD 9	14,455,503.11		14,455,503.11	14,405,260.53
54988 046_03_CFD SWEETWATER CFD 6	22,734,702.92		22,734,702.92	22,655,418.02
54994 046_05_CFD SWEETWATER CFD 9B	5,248,278.64		5,248,278.64	5,230,668.31
54997 046_06_CFD SWEETWATER CFD 10	16,555,771.37		16,555,771.37	16,498,244.42
55000 046_07_CFD SWEETWATER CFD 11	14,136,852.90		14,136,852.90	14,087,563.07
55001 046_09_CFD SWEETWATER UHS CFD 12	6,751,804.73		6,751,804.73	6,728,135.69
55002 046_08_CFD SWEETWATER CFD 13	4,920,762.09		4,920,762.09	4,901,467.08
55500 001_01 ALPINE UNION ELEM GEN	7,443,849.51		7,443,849.51	7,416,270.91
55501 001_02 ALPINE USD SP RES CAP PRJ	2,643,385.35		2,643,385.35	2,634,353.52
55503 001_04 ALPINE ELEM CAFETERIA FD	1,037,394.19		1,037,394.19	1,034,235.91
55512 001_18 ALPINE CAP FAC ACCT	112,783.16		112,783.16	111,728.12
55551 006_01 CAJON VLY UN ELEM GEN	97,821,182.60		97,821,182.60	97,407,558.48
55554 006_02 CAJON VLY SP RES CAP OUT	8,108,237.87		8,108,237.87	8,080,088.39
55557 006_04 CAJON VALLEY CAFETERIA FD	1,229,491.81		1,229,491.81	1,226,801.29
55560 006_06 CAJON VLY CHILD CARE CTR	4,858,522.77		4,858,522.77	4,843,253.74
55563 006_09 CAJON VY OTHER BLDG FUND	17,729,401.00		17,729,401.00	17,661,274.78
55564 006_10 CAJON VALLEY ELEM BLDG	3,104,629.17		3,104,629.17	3,091,344.13
55569 006_16 CAJON VALLEY HEALTH INS	1,401,512.94		1,401,512.94	1,390,032.98
55572 006_18 CAJON VALLEY CAP FAC ACCT	1,729,531.52		1,729,531.52	1,724,234.91
55581 006_30 CAJON VALY DEDCT INS LOSS	417,105.36		417,105.36	416,543.98
55583 006_44 CAJON VLY - BLDG FUND PROP	3,808.41		3,808.41	
55585 006_39 CHTR CAJON VLY BOSTONIA	12,941,956.16		12,941,956.16	12,902,185.55
55588 006_42 CAJON VLY SP RES OTHER	4,713,563.32		4,713,563.32	4,697,706.21
55588 006_79 CAJON VLY SP RES POST EMPLO	10,267,170.21		10,267,170.21	10,232,628.16
55589 236_62 CHTR CAJON VLY KIDINNU	3,277,600.80		3,277,600.80	3,265,210.55
55590 007_01 CARDIFF ELEMENTARY GEN	2,771,689.53		2,771,689.53	2,753,321.10
55592 007_02 CARDIFF SP RES CAP PROJ	882,941.68		882,941.68	879,178.84
55596 007_04 CARDIFF CAFETERIA	202,057.69		202,057.69	201,549.25
55601 007_09 CARDIFF BLDG	3,338.00		3,338.00	3,326.78
55611 007_19 CARDIFF CAP FAC AB2068	405,061.93		405,061.93	403,706.46
55614 007_22 CARDIFF ENTERPRISE	265,178.52		265,178.52	264,988.89
55624 007_80 CARDIFF SPEC RES FD FOR PO	1,319.32		1,319.32	1,314.88
55628 009_01 CHULA VISTA CITY ELEM GEN	116,018,080.65		116,018,080.65	115,485,385.42
55632 009_04 CHULA VISTA CAFETERIA	20,054,019.38		20,054,019.38	20,002,492.80
55635 009_06 CHULA VST CTY EL CHLD CTR	8,319,529.88		8,319,529.88	8,293,813.47
55638 009_09 CHULA VISTA OTHER BLDGING	11.15		11.15	11.14
55647 009_18 CHULA VISTA CAP FAC ACCT	10,140,912.69		10,140,912.69	10,111,219.15

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55650 009_23 CH VISTA PUPIL TRANS EQP	10.44		10.44	10.37
55653 009_30 CHULA VISTA DEDCT INS LSS	10,152,044.15		10,152,044.15	10,113,040.88
55655 009_33 CHULA VISTA BLDG MEASVV	42,617,419.89		42,617,419.89	42,486,434.35
55656 009_37 CV DEDUCT PROP INS LOSS	21.56		21.56	21.49
55657 009_37 CHULA VISTA MEAS M BLDG	70,425,896.91		70,425,896.91	70,187,722.19
55659 009_39_CHTR CHULA VISTA CHART SCH	44,682,395.39		44,682,395.39	44,508,605.14
55665 009_48 CV ELEM STATE SCHOOL FAC	2,197,777.97		2,197,777.97	2,190,386.39
55667 229_62_CHTR CVESD LEARNG CHOICE AC	999,100.83		999,100.83	994,244.34
55669 237_62_CHTR GROSSMONT LEARNG CHOIC	1,847,441.98		1,847,441.98	1,841,780.78
55671 010_01 DEHESA ELEMENTARY GENERAL	396,072.33		396,072.33	391,097.01
55672 010_02 DEHESA SPEC RES CAP PROJ	419.08		419.08	418.03
55673 243_62 CHTR DEHESA CABRILLO PT	4,861,261.54		4,861,261.54	4,852,422.99
55674 010_04 DEHESA CAFETERIA	47,526.34		47,526.34	47,419.47
55675 228_62_CHTR DEHESA PAC COAST ACAD	5,750,207.58		5,750,207.58	5,739,860.95
55676 217_62_CHTR DEHESA CA ACAD SPORTS	9,759,125.40		9,759,125.40	9,726,303.42
55677 010_06 DEHESA CHILD CENTER	275.45		275.45	274.53
55678 213_62_CHTR DEHESA DIEGO HILLS CEN	193.56		193.56	193.37
55682 010_80 DEHESA SPEC RES POSTEMPLOYM	32,641.57		32,641.57	32,533.40
55683 010_19 DEHESA CAP FAC AB2068	36,867.34		36,867.34	36,746.79
55684 010_39_CHTR DEHESA CHARTER SCH FUN	8,415.93		8,415.93	8,387.93
55685 010_42 DEHESA SPEC RES OTHER	479,836.68		479,836.68	476,039.27
55689 010_48 DEHESA ST SCHOOL FACILITY	9,352.13		9,352.13	9,214.11
55691 010_82 DEHESA HTS CHTR SCH ENT FUN	1,958,950.88		1,958,950.88	1,950,409.37
55693 187_62_CHTR DEHESA METHODS CHARTER	15,066,018.43		15,066,018.43	15,012,583.87
55694 188_62_CHTR DEHESA MOSAICA ONLINE	4,450,088.09		4,450,088.09	4,435,121.51
55695 011_01 DEL MAR UNION ELEM GEN	17,078,397.32		17,078,397.32	16,981,284.34
55696 010_33 DEHESA BLDG PROP39-2 MEAS D	643.72		643.72	642.15
55698 011_02 DEL MAR SP RES CAP OUT	8,027,601.73		8,027,601.73	8,000,589.59
55701 011_04 DEL MAR UNION CAFETERIA	334,387.48		334,387.48	333,580.00
55706 011_09 DEL MAR USD OTHER BLDG	16,038,614.30		16,038,614.30	15,960,555.40
55710 011_12 DEL MAR UN DEFERRED MAINT	3,425,760.30		3,425,760.30	3,415,244.31
55716 011_19 DEL MAR CAP FAC AB2068	2,343,537.22		2,343,537.22	2,335,793.50
55719 011_20 DEL MAR FOUNDATION TRUST	33,747.13		33,747.13	33,631.96
55720 011_22 DEL MAR ENTERPRISE FUND	4,316,233.05		4,316,233.05	4,302,663.29
55725 011_42 DEL MAR SPEC RES OTHER	2,283,807.93		2,283,807.93	2,276,127.43
55731 011_46 DEL MAR STATE SCH FAC	494.25		494.25	492.59
55734 014_01 ENCINITAS UN ELEM GEN	24,709,293.02		24,709,293.02	24,587,838.20
55735 014_02 ENCINITAS SPECIAL RES CAP	7,815,189.80		7,815,189.80	7,788,363.99
55737 014_04 ENCINITAS UN CAFETERIA	1,388,884.20		1,388,884.20	1,385,111.71
55744 014_16 ENCINITAS	5,758,993.83		5,758,993.83	5,739,087.83
55749 014_19 ENCINITAS CAP FAC AB2068	2,692,056.72		2,692,056.72	2,684,373.39
55753 014_57 ENCINITAS FOUNDATION PERM T	125,500.24		125,500.24	125,078.16

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55757 014_31 ENCINITAS BLDG MEAS Z PROP3	56,836,039.25		56,836,039.25	56,714,113.50
55758 014_42 ENCINITAS SPEC RES OTHER	6,238,439.92		6,238,439.92	6,214,699.74
55764 015_01 ESCONDIDO UN ELEM GEN	71,463,365.38		71,463,365.38	71,148,072.63
55767 015_02 ESCONDIDO SP RES CAP OUT	11,404,390.17		11,404,390.17	11,351,932.62
55770 015_04 ESCONDIDO UN CAFETERIA FD	11,356,331.28		11,356,331.28	11,316,897.91
55773 015_06 ESCONDIDO UN ELEM CHL CTR	3,495,114.36		3,495,114.36	3,484,297.25
55776 015_09 ESCONDIDO UN OTHER BLDG	670,693.29		670,693.29	668,437.81
55779 015_10 ESCONDIDO UNION BLDG	209,622.73		209,622.73	208,917.72
55782 015_12 ESCONDIDO ELEM DEF MAINT	561,507.74		561,507.74	560,553.95
55786 015_19 ESCONDIDO CAP PROJECT SB206	5,472,563.22		5,472,563.22	5,452,916.28
55789 015_37 ESCONDIDO FOUNDATION PERM	14,424.96		14,424.96	14,376.45
55790 015_31 ESCONDIDO BLDNG PROP 39 DS	12,176,855.14		12,176,855.14	12,134,692.01
55797 015_35 ESC SP RES FED REBATE	50,815.62		50,815.62	50,644.72
55800 015_38 ESCONDIDO CAP FAC REDEVEL	8,904,177.15		8,904,177.15	8,866,778.44
55804 015_42 ESCONDIDO SPEC RES OTH C O	639,986.77		639,986.77	637,834.00
55807 015_58 ESCONDIDO CAP PROJ CFD	433,501.12		433,501.12	432,076.27
55809 015_46 ESCONDIDO UN ST SCH FAC	5,262.42		5,262.42	5,244.71
55814 204_62_CHTR ESCONDIDO UN EPIPHANY	137,054.81		137,054.81	136,593.88
55815 016_01 FALLBROOK UNION ELEM GEN	31,684,834.35		31,684,834.35	31,576,694.54
55817 016_06 FALLBROOK UESD CHILD DEV PS	745,706.61		745,706.61	743,740.95
55818 016_04 FALLBROOK UN CAFETERIA	5,290,234.54		5,290,234.54	5,273,031.72
55820 016_30 FALLBROOK SPEC RES POST EMP	41,856.54		41,856.54	41,715.77
55821 016_12 FALLBROOK DEFERRED MAINT	11.81		11.81	11.77
55822 016_02 FALLBROOK SP RSV- CAP PRJ	182,961.61		182,961.61	182,422.66
55824 016_16 FALLBROOK HLTH WLF SLF INS	252,211.46		252,211.46	251,360.82
55827 016_18 FALLBROOK UN CAP FAC ACCT	5,434,106.72		5,434,106.72	5,414,362.42
55830 016_23 FALLBROOK PUPIL TRANS E9P	5,803.00		5,803.00	5,783.48
55833 016_42 FALLBROOK UNION	5,939,681.52		5,939,681.52	5,919,705.13
55835 016_46 FALLBROOK ST SCH FACILITY	1,847,068.95		1,847,068.95	1,840,856.90
55839 017_01 JAMUL DULZURA GENERAL	1,490,883.59		1,490,883.59	1,478,446.20
55843 017_02 JAMUL DULZURA SPEC RES CAPI	46,346.88		46,346.88	46,083.57
55845 017_04 JAMUL DULZURA CAFETERIA	621,040.88		621,040.88	619,301.22
55848 017_06 JAMUL DULZURA CHILD DEVEL	6,524.70		6,524.70	6,489.10
55851 017_10 JAMUL DULZURA BLDG	11,663.96		11,663.96	6,329.30
55854 017_12 JAMUL DULZURA DEF MAINT	16,139.59		16,139.59	16,085.31
55857 017_19 JAMUL DLZA CAP FAC AB2068	52,260.34		52,260.34	51,712.21
55864 017_23 JAMUL DULZURA PUPIL TRANS E	9,134.89		9,134.89	9,104.17
55869 017_39_CHTR JAMUL CHARTER SCHOOL F	969,465.84		969,465.84	967,117.29
55872 017_42 JAMUL SPECIAL RES OTHER	468,688.81		468,688.81	467,112.51
55878 018_01 JULIAN UNION ELEM GEN	2,058,667.46		2,058,667.46	2,050,016.61
55882 018_02 JULIAN SPEC RES-CAP PRJ	52,908.41		52,908.41	52,808.73
55884 018_04 JULIAN UNION CAFETERIA	76,881.17		76,881.17	76,540.74

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55887 018_12 JULIAN ELEM DEF MAINT	51.31		51.31	51.14
55889 018_17 JULIAN UN OPEB OTH POSTEMP	801,948.94		801,948.94	799,251.82
55890 018_18 JULIAN UN CAP FAC ACCT	4,847.82		4,847.82	4,490.21
55891 018_22 JULIAN UN OTHER ENTERPRISE	1,051,479.22		1,051,479.22	1,047,942.48
55895 239_62_CHTR JULIAN BEST ACAD	4,155,117.15		4,155,117.15	4,141,516.34
55896 018_42 JULIAN UN SPEC RES OTHER	1,381,093.45		1,381,093.45	1,376,448.55
55897 232_62_CHTR JUSD JCS-CEDAR COVE	297,537.86		297,537.86	296,478.15
55898 227_62_CHTR JUSD DIEGO VLY EAST	1,435.83		1,435.83	779.10
55900 215_62_CHTR JULIAN UN JCS-MTN OAKS	418,409.67		418,409.67	417,055.14
55904 180_62_CHTR JULIAN UN HARBOR SPRIN	1,179,358.67		1,179,358.67	1,175,099.35
55905 019_01 LAKESIDE UNION ELEM GEN	7,715,215.95		7,715,215.95	7,670,363.25
55908 019_02 LAKESIDE SP RES CAP OUT	1,084,269.31		1,084,269.31	1,081,448.33
55912 019_04 LAKESIDE CAFETERIA 13-00	4,067,374.53		4,067,374.53	4,052,993.08
55914 019_06 LAKESIDE UN CHILD DEVELOP	3,375,489.34		3,375,489.34	3,362,251.09
55916 019_08 LAKESIDE UN ASB SP REV	31,711.57		31,711.57	31,578.72
55921 019_62 LAKESIDE CH SC ENTERPRISE	1,139,502.11		1,139,502.11	1,135,487.57
55929 019_19 LAKESIDE CAP FAC AB2068	163,027.55		163,027.55	162,650.70
55938 019_23 LAKESIDE PUPIL TRAN EQUIP	1,695.30		1,695.30	1,691.90
55942 019_31 LAKESIDE BLDG PROP 39 AND D	2,873.82		2,873.82	2,863.07
55947 019_42 LAKESIDE SPEC RES OTHER	414,739.08		414,739.08	413,344.22
55958 020_01 LA MESA SPRING VLY EL GEN	29,422,197.72		29,422,197.72	29,268,119.70
55957 020_22 LA MESA SP VLY ENTERPRISE	2,406,121.07		2,406,121.07	2,392,161.92
55958 020_31 LA MESA SV BLDG PROP39	38,941,428.78		38,941,428.78	38,788,876.69
55959 020_02 LA MESA SV SP RES CAP OUT	1,538,562.25		1,538,562.25	1,530,984.71
55962 020_04 LA MESA SPR VLY CAFETERIA	6,155,609.55		6,155,609.55	6,141,559.18
55965 020_08 LA MESA SP VLY EL CHD CTR	4,238,259.93		4,238,259.93	4,224,068.81
55966 020_08 LA MESA SPR VLY ASB SRF	137,371.20		137,371.20	136,789.34
55971 020_19 LA MESA SV CAP FAC AB2068	5,494,463.44		5,494,463.44	5,476,725.78
55972 020_42 LA MESA SV SPECIAL RES CAP	2,335,546.12		2,335,546.12	2,327,691.19
55981 211_62_CHTR LMSV NUA SPARROW	574,825.34		574,825.34	572,753.75
55983 021_01 LEMON GROVE ELEM GEN	13,728,890.14		13,728,890.14	13,671,157.00
55984 021_02 LEMON GROVE SP RSV - CAPITA	181,500.69		181,500.69	174,152.95
55986 021_04 LEMON GROVE CAFETERIA	2,903,327.17		2,903,327.17	2,894,815.67
55989 021_06 LEMON GROVE	1,794,546.56		1,794,546.56	1,789,239.14
55992 021_10 LEMON GROVE BLDG ELEM	0.12		0.12	0.12
55995 021_12 LEMON GROVE ELM DEF MAINT	2,820,737.29		2,820,737.29	2,810,183.15
55998 021_18 LEMON GRV CAP FACILITIES	321,049.75		321,049.75	319,967.27
55999 021_80 LEMON GRV SP RES POSTEMPL B	1,404.02		1,404.02	1,399.30
56001 021_19 LEMON GROV CAP FAC AB2068	697,664.82		697,664.82	695,571.93
56002 021_22 LEMON GROVE ENTERPRISE	1,364.60		1,364.60	1,360.01
56004 021_30 LEMON GROVE DEDCT INS LOS	220,901.16		220,901.16	220,015.85
56005 021_31 LEMON GROVE BLDG FD PROP 39	0.23		0.23	0.23

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58006 021_42 LEMON GROVE SPEC RES OTHER	2,445,843.34		2,445,843.34	2,437,617.47
58007 021_45 LG ST SCH BLDG LEASE PURC	75.88		75.88	75.88
58008 021_33 LEMON GROVE BLDG FD PROP 39	661,533.95		661,533.95	652,255.39
58009 021_77 LEMON GROVE BLDG FD PROP 39	921,729.29		921,729.29	918,608.89
58010 021_48 LEMON GROVE SCHL FAC	4,655,940.92		4,655,940.92	4,638,650.80
58013 023_01 NATIONAL ELEMENTARY GEN	19,029,659.82		19,029,659.82	18,914,526.07
58016 023_02 NATIONAL SP RES CAP OUT	196,320.60		196,320.60	195,660.33
58019 023_04 NATIONAL CAFETERIA	3,827,223.79		3,827,223.79	3,818,037.11
58022 023_08 NATIONAL ELEM CHLDRNS CTR	1,043,714.10		1,043,714.10	1,039,299.32
58025 023_12 NATIONAL ELEM DEF MAINT	0.01		0.01	0.01
58031 023_19 NATIONAL CAP FAC AB2068	13,156.99		13,156.99	12,123.50
58032 023_31 2020 NAT BLDG FD PROP 39	15,147,582.67		15,147,582.67	15,088,950.67
58033 023_31 NATIONAL BLDG PROP 39	0.11		0.11	0.11
58034 023_38 NATIONAL CAP FAC REDEVEL	397,181.84		397,181.84	393,832.77
58040 023_46 NATL SCH DIST ST SCH CAP	16,474.71		16,474.71	16,419.30
58044 023_62_CHTR NATL CHARTER SCH ENTER	2,823,584.82		2,823,584.82	2,813,293.19
58045 199_62_CHTR NATL BEACON CLASSICAL	822.94		822.94	820.17
58070 028_01 RANCHO SANTA FE ELEM GEN	2,170,010.76		2,170,010.76	2,157,426.89
58082 028_18 RCHO STA FE CAP FAC ACCT	60,221.87		60,221.87	60,019.33
58085 028_19 RCH SNT FE CAP FAC AB2068	4,263,136.54		4,263,136.54	4,248,887.27
58088 028_42 RNCHO STA FE SP RES OTHER	6,362,268.39		6,362,268.39	6,339,725.40
58097 034_01 SOLANA BEACH ELEM GEN	18,935,229.33		18,935,229.33	18,840,214.32
58100 034_02 SOLANA BCH SP RES CAP OUT	6,333,946.19		6,333,946.19	6,312,663.19
58103 034_04 SOLANA BEACH CAFETERIA	1,166,568.97		1,166,568.97	1,163,800.82
58106 034_06 SOLANA BEACH CHILD CARE	100,064.38		100,064.38	98,287.55
58109 034_09 SOLANA BCH OTHER BLDG FD	8.65		8.65	8.62
58112 034_12 SOLANA BEACH DEF MAINT	4,464,379.88		4,464,379.88	4,448,343.50
58115 034_16 SOL BCH SELF INSURANCE TR	1,261,154.24		1,261,154.24	1,257,003.39
58118 034_18 SOLANA BEACH CAP FAC ACCT	0.03		0.03	0.03
58121 034_19 SOLANA BCH CAP FAC AB2068	1,124,068.96		1,124,068.96	1,119,512.25
58125 034_32 SOLANA BEACH FOUNDATION SR	1,235,291.34		1,235,291.34	1,231,456.40
58126 034_39 SOLANA BCH BLDG PROP 39	3,726,737.15		3,726,737.15	3,715,822.43
58127 034_42 SOLANA BCH SP RES OTHER	8,901,795.73		8,901,795.73	8,871,855.79
58128 034_80 SOLANA BEACH SPEC RES PE BE	3,565,755.26		3,565,755.26	3,553,762.88
58131 034_46 SOLANA BEACH SCH FAC FD	0.01		0.01	0.01
58133 031_01 SAN PASQUAL UN ELEM GEN	2,570,719.56		2,570,719.56	2,560,149.89
58135 031_42 SAN PASQUAL SP RES OTHER	264,584.94		264,584.94	263,695.08
58136 031_02 SN PASQUAL SP RES CAP OUT	773,716.53		773,716.53	771,107.47
58137 031_04 SAN PASQUAL UN CAFETERIA	357,347.29		357,347.29	356,209.19
58141 031_22 SAN PASQUAL ENTERPRISE FD	405,151.91		405,151.91	403,736.92
58142 031_12 SAN PASQUAL DEF MAINT	526,894.52		526,894.52	524,858.18
58145 031_19 SN PASQUAL CAP FAC AB2068	601,460.14		601,460.14	599,472.03

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56154 032_01 SANTEE ELEMENTARY GENERAL	35,704,810.44		35,704,810.44	35,573,306.46
56160 032_04 SANTEE ELEM CAFETERIA	5,241,563.32		5,241,563.32	5,229,478.39
56163 032_06 SANTEE CHILD CARE CENTER	430,101.83		430,101.83	428,134.90
56167 032_DS SANTEE BLDG FUND-PROP 39	0.01		0.01	0.01
56169 032_12 SANTEE ELEM DEF MAINT	830,582.04		830,582.04	829,121.79
56172 032_18 SANTEE CAP FAC ACCT	1,697,472.66		1,697,472.66	1,691,820.83
56173 032_22 SANTEE OTHER ENTERPRISE FUN	1,758,167.59		1,758,167.59	1,750,582.72
56181 032_38 SANTEE CAP FAC REDEVELOP	2,508,897.06		2,508,897.06	2,500,581.66
56185 032_40 SANTEE SPEC RES CAP PROJECT	6,775,004.04		6,775,004.04	6,748,837.01
56187 032_42 SANTEE SPEC RESERVE OTHER	2,909,822.33		2,909,822.33	2,896,859.18
56191 032_48 SANTEE CNTY SCH FACILITIES	8.40		8.40	8.37
56193 033_01 SAN YSIDRO ELEM GEN	4,905,336.84		4,905,336.84	4,830,508.74
56195 033_04 SAN YSIDRO CAFETERIA	3,105,874.00		3,105,874.00	3,097,700.57
56196 033_02 SAN YSIDRO SP RES CAP OUT	6,821,356.71		6,821,356.71	6,798,337.08
56199 033_06 SAN YSIDRO ELEM CHLD CNTR	2,313,002.41		2,313,002.41	2,305,236.83
56202 033_10 SAN YSIDRO ELEM BLDG	0.01		0.01	0.01
56208 033_18 SAN YSIDRO CAP FAC ACCT	9,390,986.75		9,390,986.75	9,380,243.23
56212 033_33 SN YSIDRO BLDG PROP39-2 MEA	46,639,259.40		46,639,259.40	46,510,625.17
56213 033_31 SN YSIDRO BLDG PROP39 MEAS	36,458,821.09		36,458,821.09	36,363,670.02
56221 033_48 SAN YSIDRO ST SCH FAC	173,792.89		173,792.89	173,208.39
56225 033_59_CFD SAN YSIDRO SD CFD 1	45,915.62		45,915.62	45,547.86
56227 033_54_CFD SAN YSIDRO SD CFD 2	240,743.14		240,743.14	238,068.58
56228 033_55_CFD SAN YSIDRO SD CFD 3	976,691.52		976,691.52	968,698.67
56232 035_01 SOUTH BAY UNION ELEM GEN	48,817,309.21		48,817,309.21	48,811,669.56
56235 035_02 SOUTH BAY SP RES CAP OUT	1,670,662.56		1,670,662.56	1,665,043.77
56238 035_04 SOUTH BAY UN CAFETERIA FD	2,806,936.15		2,806,936.15	2,797,825.86
56241 035_06 SOUTH BAY CHILDR CTR	3,427,866.83		3,427,866.83	3,417,942.14
56244 035_10 SOUTH BAY BUILDING	5,610,787.74		5,610,787.74	5,584,915.97
56245 035_38 SOUTH BAY BLDG MEAS PP (PRO	19,695,284.33		19,695,284.33	19,695,284.33
56250 035_19 SOUTH BAY CAP FAC AB2068	1,287,202.87		1,287,202.87	1,282,933.37
56253 035_20 SOUTH BAY FOUNDATION TRST	13,471.47		13,471.47	13,426.17
56254 035_42 SO BAY SPEC RES OTHER	116,512.43		116,512.43	116,120.57
56255 035_39 SOUTH BAY CHARTER SCHOOL	15,607,558.55		15,607,558.55	15,557,251.05
56258 035_81 IMPERIAL BEACH CHTR SCH	4,629,592.07		4,629,592.07	4,614,653.90
56259 035_48 SOUTH BAY UN ST SCH FAC	99,969.64		99,969.64	99,633.42
56261 035_80 SO BAY SPEC RES FOR POSTEMP	159,154.25		159,154.25	158,618.98
56262 036_01 SPENCER VALLEY ELEM GEN	6,700,270.60		6,700,270.60	6,678,885.61
56263 036_02 SPENCER VLY SP RES CAP PROJ	7,166.33		7,166.33	7,056.63
56264 036_22 SPENCER VLY ENTERPRISE PD	3,765.71		3,765.71	3,746.39
56266 036_42 SPENCER VLY SPC RES OTHER	3,777,851.38		3,777,851.38	3,765,282.64
56274 037_01 VALLECITOS ELEM GEN	2,251,849.60		2,251,849.60	2,243,933.77
56280 037_04 VALLECITOS CAFETERIA	59,456.60		59,456.60	59,178.84

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56283 037_06 VALLECITOS CHILD DEVELOP	19,611.15		19,611.15	19,545.19
56289 037_18 VALLECITOS CAP FAC ACCT	55,064.18		55,064.18	54,892.85
56295 037_42 VALLECITOS SPEC RES OTHER	607,295.29		607,295.29	605,252.83
56297 037_46 VALLECITOS CO SCH FAC	35,271.45		35,271.45	34,683.51
56700 001_DS ALPINE UNION 1997A	13,477,965.04	13,457,895.00	20,070.04	20,002.54
56701 004_DS BONSALL UN ELEM ELEC 2005 S	12.60		12.60	12.56
56703 001_DS ALPINE ELEM 1998B	15,258,212.03	14,382,756.25	875,455.78	872,549.61
56705 006_DS CAJON VALLEY DS 2000A	12,065,554.98	12,065,554.98		
56706 007_DS CARDIFF SCH DIST 2000A	21,633,157.20	21,375,350.00	257,807.20	251,912.52
56707 006_DS CAJON VALLEY DEBT SERV 2000	37,004,125.02	37,004,125.02		
56708 006_DS CAJON VALLEY ELEM DS2000C	26,730,491.25	26,730,491.25		
56710 009_DS CHULA VISTA ELEM 1998G DS	25,802,022.50	25,802,022.50		
56711 006_DS CAJON VALLEY ELEM DS2000D	(354,068.90)	(354,068.90)		
56712 009_DS CHULA VISTA ELEM 1999A	31,757,845.00	31,757,845.00		
56713 009_DS CHULA VISTA DS 1998E	17,304,000.13	17,304,000.13		
56714 009_DS CHULA VISTA ELEM 1998F DS	22,435,312.50	22,435,312.50		
56715 009_DS CH VISTA ELEM 2000B 1998	14,550,276.87	14,550,276.87		
56716 009_DS CHULA VISTA DS 1998C EL	10,706,955.00	10,706,955.00		
56717 009_DS CHULA VISTA DS 1998D	15,837,411.25	15,837,411.25		
56719 009_DS CHULA VISTA ELEM 2005 REFUN	(504,792.13)	(504,792.13)		
56720 006_DS CAJON VALLEY ELEM DS 2008A	9.05		9.05	9.02
56722 004_DS BONSALL USD 2005 SERIES 200	0.13		0.13	0.13
56725 006_DS CAJON VALLEY 2000 ELEC 2010	1.01		1.01	1.01
56727 014_DS ENCINITAS ELEM 1996A GDB	60,150,720.49	60,150,000.00	720.49	718.08
56728 009_DS CHULA VISTA ELEM 2010 REF	9,672.53		9,672.53	9,640.59
56731 014_DS ENCINITAS USD 2010 ELEC 201	281,730.05		281,730.05	275,379.81
56732 006_DS CAJON VALLEY USD 2011 QSCB	386,477.93		386,477.93	380,586.11
56734 006_DS CAJON VALLEY USD 2011 REFUN	235,202.01		235,202.01	232,181.75
56735 009_DS CHULA VISTA ELEM 2012 REF	452,616.50		452,616.50	446,561.48
56737 006_DS CAJON VALLEY ELEM 2011C 200	92,065.15		92,065.15	91,755.88
56738 014_DS ENCINITAS USD 2010 ELEC 201	50,878.75		50,878.75	50,063.91
56740 009_DS CHULA VISTA ELEM SFID 2012A	94,640.60		94,640.60	94,322.77
56742 015_DS ESCONDIDO ELEM REF1996A/200	20,065,843.78	20,065,843.78		
56743 015_DS ESCONDIDO ELEM 2002A REF	80,687,540.74	80,682,612.50	4,928.24	4,911.67
56744 016_DS FALLBROOK ELEM 2004C	7,818,381.13	7,816,904.96	1,476.17	1,471.21
56746 016_DS FALLBROOK UNION ELEM 2003 A	39,127,233.06	39,125,832.05	1,401.01	1,398.30
56747 016_DS FALLBROOK ELEM 2003B	10,190,888.74	9,903,311.34	287,577.40	284,705.26
56749 016_DS FALLBROOK UN ELEM ELEC 2002	28,814.24	(21,342.29)	50,156.53	49,742.46
56750 016_DS FALLBROOK UN ELEM 2010A REF	2,710.83		2,710.83	2,701.85
56752 016_DS FALLBROOK UN ELEM 2012 REF	742,631.13		742,631.13	733,365.14
56753 009_DS CHULA VISTA ELEM 2013 REF	221,155.28		221,155.28	218,008.85
56754 017_DS JAMUL LAS FLORES 1976C	807,880.00	807,880.00		

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58755 006_DS CAJON VALLEY USD 2014 REF B	477,359.41		477,359.41	475,789.45
58756 021_DS LEMON GROVE ELEC 2008B	2,465.48		2,465.48	2,457.19
58757 017_DS JAMUL DULZURA ELEM 1995A	5,877,577.50	5,877,577.50		
58758 017_DS JAMUL ELEM 2004A	8,287,682.06	7,084,481.25	1,203,200.81	1,199,516.04
58759 021_DS LEMON GROVE ELEC 2008C	3,731.79		3,731.79	3,719.47
58760 017_DS JAMUL 1988A	5,192,222.66	5,087,016.25	105,206.41	104,852.94
58761 020_DS LA MESA SPRING VALLEY DS 20	53,946,555.23	53,946,420.25	134.98	134.54
58762 020_DS LA MESA SPRING VALLEY 2002B	35,201,580.22	34,550,000.00	651,580.22	635,104.63
58763 021_DS LEMON GROVE DS 1999A ELEM	11,840,986.29	11,719,546.25	121,440.04	121,035.48
58764 021_DS LEMON GROVE DS 1998B EL	8,968,731.46	7,061,520.00	1,907,211.46	1,901,345.88
58765 021_DS LEMON GROVE DS 1999C ELEM	7,306,304.06	7,193,628.40	112,675.66	111,151.13
58767 021_DS LEMON GROVE DS 2008A	18.57		18.57	18.51
58768 028_DS RANCHO SANTA FE 2004B	1,717,938.28	1,717,938.28		
58769 028_DS RANCHO SANTA FE DS 1991A	322,973.12	322,973.12		
58770 028_DS RANCHO SANTA FE 2004A	4,442,314.47	4,394,178.23		
58771 020_DS RANCHO SANTA FE 2008A	86,719.71		48,136.24	47,976.69
58773 028_DS RANCHO SANTA FE 2008B	63.03		86,719.71	85,340.40
58774 009_DS CHULA VISTA ELEM SFID 2012B	126,970.39		63.03	62.82
58776 006_DS CAJON VALLEY USD 2012A	84,172.48		126,970.39	124,878.71
58779 032_DS SANTEE SCHOOL DISTRICT 2006	2,638.34		84,172.48	83,889.94
58780 032_DS SANTEE SCHOOL DIST DS 2006D	2,443.82		2,638.34	2,829.47
58781 031_DS SAN PASQUAL DS 1999A ELEM	2,663,827.17	2,613,455.00	2,443.82	2,435.60
58782 032_DS SANTEE SCHOOL DIST DS 2006B	22.34		50,372.17	50,202.85
58783 032_DS SANTEE SCHOOL DIST DS 2006C	74,751.31		22.34	22.27
58786 033_DS SAN YSIDRO 1997D	55,957,523.86	55,130,818.75	74,751.31	73,638.07
58787 033_DS SAN YSIDRO ELEM 1997A	12,860,160.03	12,860,160.03	826,705.11	812,789.70
58788 033_DS SAN YSIDRO ELEM 1997B	16,045,278.20	16,045,278.20		
58789 033_DS SAN YSIDRO 1997C	25,938,923.75	25,938,923.75		
58791 033_DS SAN YSIDRO 1997E	29,762.63			
58792 033_DS SAN YSIDRO 1997F	2,640.43		29,762.63	29,662.54
58793 035_DS SOUTH BAY 1997A GOB	14,877,468.49	14,830,888.75	2,640.43	2,631.56
58794 035_DS SOUTH BAY USD 2008A	7.85		46,579.74	46,423.62
58795 033_DS SAN YSIDRO 1997G	2,150.36		7.85	7.93
58797 019_DS LAKESIDE USD 2008A	200,005.72		2,150.36	2,143.13
58798 019_DS LAKESIDE USD 2008B	1,698.40		200,005.72	194,464.66
58799 010_DS DEHESA SCH DIST 2010A	13,691.53		1,698.40	1,692.69
58800 035_DS SOUTH BAY USD 2012A	80,709.85		13,691.53	13,470.94
58801 010_DS DEHESA SCH DIST 2012A	11,180.87		80,709.85	80,438.77
58802 020_DS LA MESA SPRING VALLEY SD 20	2.88		11,180.87	10,994.97
58803 020_DS LA MESA SPRING VALLEY SD 20	33.52		2.88	2.87
58804 019_DS LAKESIDE USD 2014A	1.54		33.52	33.41
58805 033_DS SAN YSIDRO 2012 REF	716,953.90		1.54	1.54
			716,953.90	708,571.99

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56806 006_DS CAJON VALLEY USD 2012C	198,587.94		198,587.94	195,827.34
56807 023_DS NATIONAL SCH DIST 2014A	189,930.03		189,930.03	187,633.18
56808 033_DS SAN YSIDRO 2015 REF	676,098.27		676,098.27	666,348.91
56809 021_DS LEMON GROVE SD 2014A	61,440.60		61,440.60	60,536.57
56810 021_DS LEMON GROVE SD 2014B	1.31		1.31	1.31
56811 015_DS ESCONDIDO USD 2014A	196,014.72		196,014.72	192,695.88
56812 019_DS LAKESIDE USD 2015A REF	52,356.28		52,356.28	51,763.62
56813 006_DS CAJON VALLEY USD 2012D	185,370.45		185,370.45	182,877.52
56814 028_DS RANCHO SANTA FE SD 2015 REF	652,333.06		652,333.06	643,115.15
56815 014_DS ENCINITAS USD 2010 ELEC 201	84,349.67		84,349.67	82,006.05
56816 017_DS JAMUL DULZURA USD 1995 ELEC	173,100.88		173,100.88	172,539.72
56817 032_DS SANTEE SCHOOL DIST 2015 REF	527,712.71		527,712.71	520,590.54
56818 032_DS SANTEE SCHOOL DIST 2016A RE	82,080.55		82,080.55	80,972.74
56819 006_DS CAJON VALLEY USD 2016 REF	643,705.76		643,705.76	634,973.11
56820 035_DS SOUTH BAY USD 2016 REF	343,421.77		343,421.77	338,916.44
56821 035_DS SOUTH BAY USD 2008B	20,714.57		20,714.57	19,844.81
56822 035_DS SOUTH BAY USD 2012B	40,378.07		40,378.07	38,873.09
56823 023_DS NATIONAL SCH DIST 2014B	61,325.37		61,325.37	60,585.32
56824 019_DS LAKESIDE USD 2016 REF	174,529.43		174,529.43	172,874.95
56825 009_DS CHULA VISTA ELEM SFID 1 201	335,136.79		335,136.79	329,988.85
56826 034_DS SOLANA BCH SFID 2016-1	310,342.46		310,342.46	304,176.88
56827 007_DS CARDIFF SCH DIST 2016A	77,662.97		77,662.97	76,683.13
56828 006_DS CAJON VALLEY USD 2016A	1.18		1.18	1.18
56829 015_DS ESCONDIDO USD 2017 REF	1,257,240.41		1,257,240.41	1,240,497.44
56830 014_DS ENCINITAS USD 2010 ELEC 201	132,939.78		132,939.78	129,522.99
56831 021_DS LEMON GROVE SD 2014D ED-TEC	0.62		0.62	0.62
56832 021_DS LEMON GROVE SD 2014C	103,023.09		103,023.09	100,842.60
56834 032_DS SANTEE SCHOOL DIST 2017 REF	186,960.70		186,960.70	184,796.68
56835 006_DS CAJON VALLEY USD 2012E	159,678.49		159,678.49	156,941.30
56836 015_DS ESCONDIDO USD 2014B	356,146.16		356,146.16	350,392.69
56837 019_DS LAKESIDE USD 2014B	119,385.73		119,385.73	117,890.01
56838 064_DS OCEANSIDE USD 2018REF PROP	5,705.06		5,705.06	5,686.24
56839 064_DS OCEANSIDE USD 2018REF PROP	250,643.75		250,643.75	249,805.94
56840 007_DS CARDIFF SCH DIST 2016B	50,853.53		50,853.53	49,998.63
56841 034_DS SOLANA BCH SFID 2016B	290,852.02		290,852.02	284,433.20
56842 021_DS LEMON GROVE SD 2019 REF	100,233.41		100,233.41	98,960.59
56843 011_DS DEL MAR 2018ELEC 2019SER MM	204,508.36		204,508.36	200,071.76
56844 009_DS CHULA VISTA 2019 BAN VV	1,966.90		1,966.90	1,960.29
56845 006_DS CAJON VLY 2016B MEAS EE	391,062.93		391,062.93	389,747.81
56846 032_DS SANTEE MEAS S SER 2019	350,568.58		350,568.58	342,216.12
56847 035_DS S BAY MEAS NN 2019 BAN	3,412.89		3,412.89	3,401.21
56848 006_DS CAJON VLY USD 2020 REF	490,979.28		490,979.28	485,213.45

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56849 050_DS SAN DIEGO USD 2020 REF	182,366.62		182,366.62	179,338.73
56850 015_DS ESCONDIDO ELEM PROP E 2014C	127,467.64		127,467.64	124,981.96
56851 009_DS CHULA VISTA MEAS M 2020A	570,480.48		570,480.48	553,185.76
56852 014_DS ENCINITAS 2020 REF SER A	66,888.41		66,888.41	65,056.23
56853 014_DS ENCINITAS 2020 REF SER B	8,672.75		8,672.75	8,643.59
56854 019_DS LAKESIDE USD 2021C	83,241.32		83,241.32	81,697.69
56855 033_DS SAN YSIDRO MEAS U 2020A	115,013.93		115,013.93	113,265.77
56856 033_DS SAN YSIDRO MEAS T 2020A	75,022.57		75,022.57	73,618.51
56857 023_DS NATIONAL ELEM 2018A	56,523.49		56,523.49	55,715.59
56858 015_DS ESCONDIDO ELEM 2021 REF	269,635.00		269,635.00	265,903.18
56859 020_DS LA MESA SPRNG VLY 2020A	100,940.57		100,940.57	98,253.20
56860 015_DS ESCONDIDO UN ESD 2014D	58,325.22		58,325.22	57,161.95
56861 010_DS DEHESA ESD 2012B	2,787.28		2,787.28	2,783.05
56862 010_DS DEHESA ESD 2022A REF	20,695.34		20,695.34	20,531.68
56863 010_DS DEHESA ESD 2022B REF	12,380.50		12,380.50	12,268.78
56864 010_DS DEHESA ESD 2022C REF	3,200.93		3,200.93	3,162.59
56865 015_DS ESCONDIDO ESD 2014E	317,499.83		317,499.83	313,336.10
56866 011_DS DEL MAR ESD 2022B	407,198.03		407,198.03	396,443.18
56867 021_DS LEMON GROVE ESD 2022 REF	59,361.09		59,361.09	58,022.56
56868 021_DS LEMON GROVE ESD 2022A	117,348.03		117,348.03	114,935.35
56869 023_DS NATIONAL ESD 2016B	56,696.75		56,696.75	55,969.84
56870 035_DS SOUTH BAY USD 2018A	101,268.05		101,268.05	99,865.73
56871 035_DS SOUTH BAY ESD 2008C	37,063.99		37,063.99	36,480.13
56872 035_DS SOUTH BAY ESD 2023 REF	234,090.93		234,090.93	231,055.10
56873 035_DS SOUTH BAY USD 2024A	564,086.25		564,086.25	564,086.25
56874 011_DS DEL MAR USD 2024C	252,227.05		252,227.05	249,447.70
56875 006_DS CAJON VALLEY ESD 2022REF	397,828.99		397,828.99	393,133.70
56876 006_DS CAJON VALLEY ESD 2023REF	1,483,681.26		1,483,681.26	1,459,256.64
56877 033_DS SAN YSIDRO MEAS U 2020B	295,989.74		295,989.74	290,825.16
56878 033_DS SAN YSIDRO MEAS T 2020B	303,362.99		303,362.99	298,043.77
56879 033_DS SAN YSIDRO ESD 2024 REF	225,436.98		225,436.98	223,734.46
56880 020_DS LA MESA-SV ESD 2020B	373,177.64		373,177.64	366,241.02
56881 006_DS CAJON VALLEY ESD 2024REF	127,139.84		127,139.84	122,870.40
56882 020_DS LA MESA-SV ESD 2020C	256,732.20		256,732.20	251,415.37
56884 023_DS NATIONAL ESD 2016C	1,614,615.69		1,614,615.69	1,607,672.77
56886 032_DS SANTEE ESD 2025A REF	1,995.14		1,995.14	1,995.14
56888 014_DS ENCINITAS ESD 2025A	2,517,985.28		2,517,985.28	2,511,362.72
56891 033_DS SAN YSIDRO MEAS T 2020C	444,442.70		444,442.70	443,511.51
56892 033_DS SAN YSIDRO MEAS U 2020C	408,772.08		408,772.08	407,915.83
57000 040_01 ESCONDIDO UNION HIGH GEN	51,618,805.45		51,618,805.45	51,398,436.83
57003 040_02 ESCONDIDO SP RES CAP OUT	9,318,152.23		9,318,152.23	9,286,777.59
57006 040_04 ESCONDIDO HI CAFETERIA	6,308,770.70		6,308,770.70	6,288,496.77

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FUND	ASSETS	LIABILITIES	FUND BALANCE	CASH
57018 040_12 ESCONDIDO HI DEF MAINT	76,088.74		76,088.74	75,333.72
57022 040_17 ESCONDIDO HI OTHER POST EMP	14,988,454.17		14,988,454.17	14,938,044.87
57027 040_19 ESCONDIDO CAP FAC AB2068	37,810,537.28		37,810,537.28	37,488,847.49
57033 040_30 ESCONDIDO DEDUCT INS LOSS	207,431.29		207,431.29	206,733.66
57036 040_40 ESCONDIDO UN HI ADULT ED	262,883.54		262,883.54	259,409.69
57042 040_48 ESCONDIDO HI ST CAP FAC	20,368,906.24		20,368,906.24	20,298,080.88
57048 041_01 FALLBROOK UNION HIGH GEN	11,995,260.92		11,995,260.92	11,948,843.72
57051 041_02 FALLBROOK SP RES CAP OUT	3,568,818.78		3,568,818.78	3,558,816.13
57054 041_04 FALLBROOK HI CAFETERIA	3,479,733.10		3,479,733.10	3,468,662.89
57056 041_09 FALLBROOK UHSD BLDG	5,335,981.65		5,335,981.65	5,311,068.72
57061 FALLBROOK UN HI SPEC RESERVE	15.01		15.01	14.96
57068 041_19 FALLBROOK CAP FAC AB2068	1,689.39		1,689.39	1,645.98
57078 042_01 GROSSMONT UNION HIGH GEN	64,584,890.93		64,584,890.93	64,251,918.61
57079 042_02 GROSSMONT SP RES CAP-BASE R	2,571,398.53		2,571,398.53	2,565,031.77
57080 042_02 SP RES CAP-LEASE REV B	5,961,812.85		5,961,812.85	5,941,465.42
57081 042_02 GROSSMONT SP RES CAP OUT	4,281,204.75		4,281,204.75	4,266,706.70
57082 042_04 GROSSMONT UN HI CAFETERIA	5,953,891.33		5,953,891.33	5,934,040.43
57085 042_09 GROSSMONT HI SCH BLDG PROP	4,615,895.24		4,615,895.24	4,571,559.49
57086 042_10 GROSSMONT UHSD BLDG MEASURE	4,165,003.67		4,165,003.67	4,148,596.22
57090 042_16 GROSSMONT HLTH WLF SLF INS	1,817,090.33		1,817,090.33	1,809,860.45
57094 042_17 GROSSMONT HI OTHER POST EMP	7,632,795.64		7,632,795.64	7,608,409.05
57098 042_19 GROSSMONT CAP FAC AB2068	4,042,010.69		4,042,010.69	4,028,567.62
57114 042_40 GROSSMONT UN HI ADULT ED	2,558,876.52		2,558,876.52	2,549,448.34
57123 042_48 GROSSMONT HI ST CAP FAC	19,023,473.61		19,023,473.61	18,935,873.67
57128 100_39 HELIX CHARTER SCHOOL	15,051,739.67		15,051,739.67	14,966,898.37
57129 043_01 JULIAN UNION HIGH GENERAL	732,655.83		732,655.83	728,897.91
57133 043_02 JULIAN SP RES CAP PROJ	3,589.74		3,589.74	3,577.67
57144 043_19 JULIAN CAP FAC AB2068	217,672.00		217,672.00	216,965.17
57148 043_42 JULIAN HI SPEC RESRV OTHER	424.12		424.12	422.69
57152 043_80 JULIAN SPEC RES POST EMPL	580.67		580.67	578.72
57156 045_01 SAN DIEGUITO UN HI GEN	25,988,375.09		25,988,375.09	25,798,342.20
57159 045_02 SDUHS D SPEC RES CAP PROJS	9,797,772.59		9,797,772.59	9,750,004.55
57162 045_04 SAN DIEGUITO HIGH	5,045,010.27		5,045,010.27	5,030,381.53
57164 045_09 SAN DIEGUITO BUILDING OTHER	4,163.06		4,163.06	4,148.52
57166 045_12 SAN DIEGUITO UHSD DEF MAINT	1,106,772.06		1,106,772.06	1,094,876.24
57171 045_18 SAN DIEGUITO CAP FAC ACCT	133,972.77		133,972.77	133,514.06
57174 045_19 SN DIEGUITO CAP FAC AB2068	3,376,429.15		3,376,429.15	3,365,290.25
57180 045_30 SAN DIEGUITO-DED INS LOSS	176,238.96		176,238.96	175,096.60
57181 045_31 SAN DIEGUITO BLDG FD PROP 3	39,433,016.75		39,433,016.75	39,281,765.54
57192 045_46 SN DIEGUITO ST SCH FAC HI	1,619,559.46		1,619,559.46	1,604,663.99
57197 208_82_CHTR SCHOLARSHIP PREP OCEAN	671,611.43		671,611.43	669,926.04
57198 046_01 SWEETWATER UNION HI GEN	370,686,228.70		370,686,228.70	369,184,744.48

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FUND	ASSETS	LIABILITIES	FUND BALANCE	CASH
57201 046_02 SWEETWATER SP RES CAP OUT	9,096,606.63		9,096,606.63	9,064,916.82
57204 046_04 SWEETWATER CAFETERIA	24,080,126.94		24,080,126.94	24,006,616.42
57205 046_10 SWEETWATER UNION HI BLD	235,032,515.18		235,032,515.18	234,133,702.28
57207 046_12 SWEETWATER HI DEF MAINT	1,188,933.16		1,188,933.16	1,184,353.27
57209 046_SWEETWATER BAN 2013	925.30		925.30	922.19
57210 046_19 SWEETWATER CAP FAC AB2068	10,778,920.38		10,778,920.38	10,748,138.28
57213 046_20 SWEETWATER FOUNDATION TR	14,882.81		14,882.81	14,832.75
57216 046_21 SWEETWATER FOUNDATION TR	388.50		388.50	387.19
57222 046_40 SWEETWATER UN HI ADULT ED	16,322,360.92		16,322,360.92	16,204,085.78
57228 046_48 SWEETWATER STATE SCH FAC	32,817,726.70		32,817,726.70	32,705,692.72
57229 197_62_CHTR SWEETWATER STEPHEN W H	22,247,354.07		22,247,354.07	22,178,800.89
57520 040_DS ESCONDIDO HIGH 1998A	60,017,503.08		98.08	97.75
57521 040_DS ESCONDIDO UN HI 2008 ELEC 2	890,177.05	80,017,405.00	890,177.05	863,823.76
57522 040_DS ESCONDIDO UN HI 2008 ELEC 2	551,465.91		551,465.91	549,811.22
57523 040_DS ESCONDIDO UHSD 2008C	56,454.03		56,454.03	55,343.38
57530 041_DS FALLBROOK HS 1988REF 94	11,220,357.53	11,220,357.53		
57531 042_DS GROSSMONT UNION HIGH 2004	104,996,407.05	104,247,343.75	749,063.30	730,408.74
57532 042_DS GROSSMONT UNION HIGH 2006	1,252,917.24		1,252,917.24	1,210,949.00
57533 042_DS GROSSMONT UNION HIGH 2008	575,411.83		575,411.83	557,887.72
57534 042_DS GROSSMONT UNION HIGH 2008A	6.25		6.25	6.23
57535 042_DS GROSSMONT UNION HIGH ELEC 2	8.81		8.81	8.58
57536 042_DS GROSSMONT UNION HIGH ELEC 2	27.05		27.05	26.96
57537 042_DS GROSSMONT UNION HIGH ELEC 2	809,770.52		809,770.52	796,599.69
57538 042_DS GROSSMONT UHSD 2004ELEC 201	3.28		3.28	3.27
57539 042_DS GROSSMONT UHSD 2004ELEC 201	0.09		0.09	0.09
57540 043_DS JULIAN UNION HS 1998A	4,183,273.10	4,183,228.13	44.97	44.82
57541 042_DS GROSSMONT UHSD 2012 REF	1,186,572.04		1,186,572.04	1,182,585.37
57542 043_DS JULIAN UHSD 2010ELEC 2013A	60,657.16		60,657.16	59,767.64
57543 042_DS GROSSMONT UHSD 2013 2008E	3.24		3.24	3.23
57544 042_DS GROSSMONT UHSD 2015 2008F P	315,193.70		315,193.70	312,703.41
57545 042_DS GROSSMONT UHSD 2015 REF	362,628.52		362,628.52	359,453.35
57546 042_DS GROSSMONT UHSD 2016 REF	484,259.68		484,259.68	472,594.96
57547 042_DS GROSSMONT UHSD SINKING DEP	2,637,398.80		2,637,398.80	2,554,571.73
57548 042_DS GROSSMONT UHSD 2016B REF	714,089.53		714,089.53	707,611.62
57549 042_DS GROSSMONT UHSD ELEC 2008 20	236,835.23		236,835.23	232,599.34
57551 045_DS SAN DIEGUITO UHSD 2012	1,183,382.98		1,183,382.98	1,179,406.32
57552 045_DS SAN DIEGUITO UHSD 2012B-1	0.01		0.01	0.01
57553 045_DS SAN DIEGUITO UHSD 2012B-2	429,457.72		429,457.72	424,010.81
57554 045_DS SAN DIEGUITO UHSD 2012C-1	0.08		0.08	0.08
57555 045_DS SAN DIEGUITO UHSD 2012C-2	460,622.83		460,622.83	451,656.05
57556 042_DS GROSSMONT UHSD ELEC 2016 20	335,807.79		335,807.79	331,050.16
57557 042_DS GROSSMONT UHSD 2008 2017H-1	1.81		1.81	1.80

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57558 042_DS GROSSMONT UHSD 2008 2017H-2	85,189.22		85,189.22	83,836.09
57559 046_DS SWEETWATER UNION DS 200	47,885,998.31	47,252,975.90	633,021.41	624,630.16
57561 046_DS SWEETWATER UNION DS 2000B	89,124,555.06	89,124,555.06		
57562 046_DS SWEETWATER UN HIGH 2000C	198,531,136.21	196,054,159.41		
57563 046_DS SWEETWATER UNION HIGH 2008A	6.78		2,476,976.80	2,441,616.54
57564 046_DS SWEETWATER UHSD 2014 REF BO	1,764,440.09		6.78	6.78
57565 046_DS SWEETWATER UHSD 2016 REF BO	1,769,949.18		1,764,440.09	1,744,962.27
57566 046_DS SWEETWATER UHSD 2006 ELEC 2	1,267,039.50		1,769,949.18	1,753,709.71
57567 041_DS FALLBROOK UNION HIGH 2017A	130,622.46		1,267,039.50	1,245,592.86
57568 046_DS SWEETWATER UHSD 2006 2018C	156,893.35		130,622.46	129,468.47
57569 061_DS POWAY SFID2002-1 2019REF	1,499,655.38		156,893.35	154,920.85
57570 081_DS POWAY USD 2008B	14,065.57		1,499,655.38	1,479,025.60
57571 081_DS POWAY USD SFID 2002-1 2011	66.09		14,065.57	14,018.27
57572 081_DS POWAY USD SFID 2002-1B 2014	2,162,640.74		66.09	61.84
57574 042_DS GROSSMONT UHSD 2017 REF	212,851.22		2,162,640.74	2,132,990.13
57575 045_DS SAN DIEGUITO UHSD 2012D-1	0.46		212,851.22	210,466.33
57576 045_DS SAN DIEGUITO UHSD 2012D-2	88,780.62		0.46	0.46
57577 042_DS GROSSMT UHSD 2016 2018B	311,433.27		88,780.62	87,504.63
57578 042_DS GROSSMT 2016 2019C MEAS BB	224,374.54		311,433.27	307,243.77
57579 042_DS GROSSMT 2008 2019I PROP U	71,389.89		224,374.54	221,076.01
57580 042_DS GROSSMT PROP U 2020 REF	292,174.72		71,389.89	70,457.81
57581 045_DS SAN DIEGUITO UHSD 2020 REF	1,796,660.19		292,174.72	289,400.18
57582 041_DS FALLBROOK UHSD 2020 B	107,681.55		1,796,660.19	1,769,952.28
57583 042_DS GROSSMT 2008 PROP U 2020J	42,705.43		107,681.55	106,770.95
57584 042_DS GROSSMONT UHSD 2021K	5,999.89		42,705.43	41,282.17
57585 045_DS SAN DIEGUITO UHSD 2021 REF	160,977.65		5,999.89	5,979.71
57586 045_DS SAN DIEGUITO UHSD 2021E-1	306,959.01		160,977.65	158,257.54
57587 045_DS SAN DIEGUITO UHSD 2021E-2	208,703.51		306,959.01	305,926.66
57588 041_DS FALLBROOK UHSD 2022C	399,832.71		208,703.51	205,192.54
57589 042_DS GROSSMONT UHSD 2022L	117,519.63		399,832.71	396,762.36
57590 046_DS SWEETWATER UHSD 2022A	1,814,045.24		117,519.63	115,521.25
57591 046_DS SWEETWATER UHSD 2022D	148,016.52		1,814,045.24	1,777,003.08
57592 046_DS SWEETWATER UHSD 2024 REF	953,374.27		148,016.52	144,472.40
57593 046_DS SWEETWATER UHSD 2025A-1	10,602.75		953,374.27	952,077.81
57594 046_DS SWEETWATER UHSD 2025A-2	17,201.88		10,602.75	7,671.10
57595 042_DS GROSSMONT UHSD 2024A REF	431.20		17,201.88	14,436.45
57596 042_DS GROSSMONT UHSD 2024B REF	2,665.46		431.20	430.99
57598 045_DS SAN DIEGUITO UHSD 2025 REF	4,252.09		2,665.46	2,590.64
57599 046_DS SWEETWATER UHSD 2025A-3	1,507.59		4,252.09	4,252.09
57600 012_01_CHTR GENFUND LITERACY 1ST C	16,342,236.50		1,507.59	1,090.74
57605 027_01_CHTR SUN VALLEY CHARTER SCH	5,331.06		16,342,236.50	16,280,334.96
57606 100_01 GUAJOME PARK ACADEMY CHARTE	0.02		5,331.06	5,313.13
			0.02	

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57614 022_39_CHTR JULIAN CHARTER SCHOOL	297,692.05		297,692.05	296,435.13
57615 084_01_CHTR COASTAL ACADEMY CHARTE	1,758,950.28		1,758,950.28	1,749,941.35
57616 100_01_SCH OF BUSINESS AND TECHN LG	13.89		13.89	13.84
57618 027_62_CHTR SUN VALLEY	24,600.25		24,600.25	24,517.51
57619 073_62_CHTR GUAJOME PARK ACADEMY E	20,901,890.61		20,901,890.61	20,824,783.34
57625 095_01_CHTR BALLANTYNE CHRTR GN FU	5,418,426.13		5,418,426.13	5,400,933.03
57626 156_62_ALL TRIBES ELEM CHARTER	170,250.16		170,250.16	168,162.70
57627 149_11_EJE MIDDLE ACDMY CHRTR SCH	1,346,188.06		1,346,188.06	1,341,674.29
57628 157_62_MAAAC COMMUNITY CHARTER	1,729,383.77		1,729,383.77	1,724,036.56
57630 098_01_CHTR BAYSHORE PREP CHARTER	166.24		166.24	166.24
57632 148_62_LEONARDO DAVINCI HLTH SC CH	890,452.28		890,452.28	886,325.45
57636 233_62_CHTR SDCOE JCS-MANZANITA	430,666.83		430,666.83	429,465.37
57637 230_62_CHTR SDCOE CLASS AC VISTA	275,960.35		275,960.35	272,631.48
57638 224_62_CHTR SDCOE COMM MONTESSORI	1,712,770.28		1,712,770.28	1,705,476.17
57639 225_62_CHTR SDCOE DIMENSIONS COLLA	1,834,267.82		1,834,267.82	1,828,151.08
57640 094_62_CHTR CA VIRTUAL ACADEMY AT	2,410,269.10		2,410,269.10	2,398,934.81
57641 167_62_CHTR CA VIRTUAL AT SANTA Y	162,068.47		162,068.47	161,268.02
57646 221_62_CHTR SBE COLL PREP MID LM S	175,862.69		175,862.69	175,580.00
57647 222_62_CHTR SBE VISTA SPRINGS	955,556.24		955,556.24	954,316.07
57648 223_62_CHTR SDCOE PACIFIC SPRINGS	554,863.78		554,863.78	553,610.65
57649 219_62_CHTR SBE BAYPOINT PREP ACAD	507,019.37		507,019.37	504,998.32
57650 083_01_SIA TECH INC CHARTER SCHOOL	5,385,142.82		5,385,142.82	5,366,410.93
57652 100_62_STEELE CANYON HS CHARTER	14,576,803.06		14,576,803.06	14,521,271.96
57655 092_01_CHTR PAC VIEW CHARTER GEN F	11,072,455.56		11,072,455.56	11,030,565.67
57656 092_02_CHTR PAC VIEW CHARTER SPEC	109,392.09		109,392.09	109,024.18
57657 068_62_CHTR NEW SCHOOL CHARTER ENT	12,303.47		12,303.47	12,262.09
57659 100_62_NORTH COUNTY TRADE TECH CHR	87,325.67		87,325.67	86,796.39
57663 100_62_HIGH TECH HIGH STATE BEN CH	30,601,796.77		30,601,796.77	30,507,492.63
57664 195_62_CHTR SBE THRIVE PUBLIC SCHO	3,213.61		3,213.61	3,202.80
57666 144_62_ALL TRIBES CHARTER SCH	46,398.24		46,398.24	45,037.61
57670 016_62_RIVER VALLEY HI CHARTER ENT	531,631.02		531,631.02	529,851.61
57675 244_62_CHTR SDCOE IFTIN ENT FD	2,599,976.14		2,599,976.14	2,591,632.80
57676 246_62_CHTR DUAL LANG IMMRSN NC	1,125,902.66		1,125,902.66	1,121,891.11
57677 247_62_CHTR HOWARD GARDNER COMM EN	152,551.57		152,551.57	151,836.60
57678 248_62_CHTR AUDEO II ENTERPRSE	3,518,672.41		3,518,672.41	3,507,438.99
57679 030_62_CHTR HERITAGE K-8 CHTR ENT	8,605,872.96		8,605,872.96	8,571,810.78
57680 252_62_CHTR SBE ALTUS EAST ENT FD	4,140,636.78		4,140,636.78	4,127,664.97
57681 253_62_CHTR EUHS ALTUS NORTH ENT F	2,208,297.49		2,208,297.49	2,201,627.29
57682 254_62_CHTR SBE ALTUS SOUTH BAY EN	2,936,190.64		2,936,190.64	2,927,364.95
57800 116_01_CHTR SDUSD HOLLY DR LEADR C	308,280.07		308,280.07	305,862.16
57812 100_00_SDUSD HEALTH SCIENCES CHAR	6,996,337.14		6,996,337.14	6,978,180.67
57813 100_00_SDUSD ARROYO PASEO CHAR	22,720.10		22,720.10	22,643.69

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FUND	ASSETS	LIABILITIES	FUND BALANCE	CASH
57814 119_01_CHTR SDUSD HEALTH SCIENCES	26.98		26.98	26.99
57820 130_01_CHTR SDUSD OFARRELL CHARTER	23,731,963.18		23,731,963.18	23,645,141.85
57822 159_01_SDUSD OLD TOWN ACADEMY CHRT	104,401.31		104,401.31	103,114.59
57823 160_01_SDUSD E3 CIVIC HIGH CHTR	1,079,114.39		1,079,114.39	1,077,023.83
57824 161_01_SDUSD AMERICAS FINEST CHART	2,073,167.22		2,073,167.22	2,068,585.82
57825 162_01_SDUSD CITY HEIGHTS PREP	1,037,834.74		1,037,834.74	1,033,056.97
57850 085_01_CHTR SDUSD PREUSS CHARTER S	4,553,821.48		4,553,821.48	4,521,187.21
57855 150_01_CHTR SDUSD EVANGELINE ROBER	113,362.11		113,362.11	112,980.85
57860 069_01_CHTR SDUSD CHARTER SCH OF S	11,418,977.77		11,418,977.77	11,373,230.00
57861 069_02_CHTR SDUSD CHARTER SPECIAL	664,130.46		664,130.46	661,896.85
57868 155_01_SDUSD COLEMAN TECH HIGH CHR	543,560.64		543,560.64	540,933.68
57870 056_01_CHTR SDUSD HIGH TECH HIGH C	1,778,652.20		1,778,652.20	1,770,829.37
57872 154_01_SDUSD SD GLOBAL VISION CHTR	2,039,245.08		2,039,245.08	2,030,942.20
57880 107_01_CHTR SDUSD HIGH TECH ELEM E	2,738,468.34		2,738,468.34	2,729,107.59
57882 170_01_SDUSD KAVOD ELEM CHTR	823,838.00		823,838.00	820,513.28
57890 128_01_CHTR SDUSD MUSEUM SCHOOL CH	104,298.86		104,298.86	103,593.67
57891 137_02_CHTR SDUSD INNOVATIONS ACAD	2,813,264.62		2,813,264.62	2,803,843.14
57892 190_01_CHTR SDUSD ELEVATE ELEM CHA	969,962.72		969,962.72	967,004.95
57893 191_01_CHTR SDUSD EMPOWER CHARTER	291,763.82		291,763.82	291,021.07
57894 192_01_CHTR SDUSD HIGH TECH ELEM C	2,682,724.69		2,682,724.69	2,672,988.18
57895 196_01_CHTR SDUSD INGENUITY CHARTE	6,150,334.17		6,150,334.17	6,130,557.34
57896 220_01_CHTR SDUSD NUA 1001 STEAM	65.09		65.09	35.32
57900 111_01_CHTR SDUSD HARRIET TUBMAN C	1,266,856.17		1,266,856.17	1,263,057.53
57920 124_01_CHTR SDUSD MCGILL SCH SUCC	141,915.23		141,915.23	141,344.59
57925 008_01_CHTR SDUSD DARNALL EAST CMP	412,273.57		412,273.57	411,700.53
57930 132_01_CHTR SDUSD SD COOPERATIVE C	5,180,193.82		5,160,193.82	5,162,552.47
57931 138_02_CHTR SDUSD URBAN DISCOVERY	298,521.78		298,521.78	296,735.88
57935 058_01_CHTR SDUSD AUDEO CHARTER SC	3,318,356.91		3,318,356.91	3,308,138.07
57939 121_51_CHTR SDUSD KING/CHAVEZ HIGH	4,894,399.55		4,894,399.55	4,872,872.39
57940 121_01_CHTR SDUSD KING/CHAVEZ CHAR	5,215,440.52		5,215,440.52	5,198,408.71
57941 121_11_CHTR SDUSD KING/CHAVEZ PRIM	5,094,173.61		5,094,173.61	5,073,210.81
57942 121_21_CHTR SDUSD KING/CHAVEZ ARTS	23,272.12		23,272.12	22,875.71
57944 121_41_CHTR SDUSD KING/CHAVEZ PREP	13,135.30		13,135.30	12,595.57
57955 101_01_CHTR SDUSD EINSTEIN CHARTER	187,470.93		187,470.93	186,843.69
57956 101_11_CHTR SDUSD-EINSTEIN ACD MDL	893,324.00		893,324.00	889,184.46
57960 116_01_CHTR SDUSD KEILLER MIDDLE C	5,160,356.80		5,160,356.80	5,139,834.32
57965 110_01_CHTR SDUSD GOMPERS MIDDLE C	123,886.69		123,886.69	123,469.85
57968 110_01_CHTR SDUSD GOMPERS PREP ACA	11,240,918.68		11,240,918.68	11,199,656.43
57975 114_01_CHTR SDUSD HIGH TECH MID CH	1,930,070.52		1,930,070.52	1,921,656.19
57980 126_01_CHTR SDUSD MAGNOLIA SCI ACA	334,610.28		334,610.28	332,411.72
57985 123_01_CHTR SDUSD KIPP ADELANTE CH	591,401.38		591,401.38	589,130.00
57988 112_01_CHTR HGH TCH HIGH MEDIA ART	3,019,932.26		3,019,932.26	3,007,741.99

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FUND	ASSETS	LIABILITIES	FUND BALANCE	CASH
57990 113_01_CHTR SDUSD HIGH TECH INTERN	2,605,387.93		2,605,387.93	2,596,167.31
57991 088_01_CHTR SDUSD LEARNG CHOICE AC	2,709,492.84		2,709,492.84	2,700,796.96
57992 115_01_CHTR HIGH TCH MIDL MEDIA A	1,893,906.96		1,893,906.96	1,885,404.14
58101 077_02_CHTR ESCONDIDO CHTR HI ENT	5,373,282.11		5,373,282.11	5,351,657.98
58110 013_01_CHTR CLASSICAL ACADEMY GENE	2,109,803.20		2,109,803.20	2,102,785.72
58120 134_01_CHTR CLASSICAL ACDMY HIGH C	2,041,062.43		2,041,062.43	2,034,347.34
58200 053_01 GROSS CUY COMM COLL GEN	75,148,535.73		75,148,535.73	74,850,807.01
58203 053_05 GROSS CUY CC CAP OUTLAY	61,661,983.39		61,661,983.39	61,467,780.51
58204 053_16 GROSS CUY SELF INSURANCE	2,585,028.60		2,585,028.60	2,557,808.16
58206 053_20 GROSS CUY FOUNDATION TRST	59,183.98		59,183.98	58,684.93
58207 053_10 GROSS CUY BLDG AND DEBT SVC	0.60		0.60	
58208 053_25 GROSS CUY CC BLDG FUND 2	41,360,804.89		41,360,804.89	41,207,852.53
58209 052_01 PALOMAR COMM COLL GENERAL	74,038,528.86		74,038,528.86	73,742,552.99
58212 052_05 PALOMR CC CAP OUTLAY PROJ	35,733,883.61		35,733,883.61	35,612,752.95
58215 052_06 PALOMR CHLD DEV EC 16750	1,068,312.95		1,068,312.95	1,065,570.27
58217 052_10 PALOMAR CC BLDG FUND	111,796,327.17		111,796,327.17	111,380,946.61
58221 052_20 PALOMAR CC FOUNDATION TR	481,884.85		481,884.85	480,025.59
58224 052_76 POST RETIRE BENEFITS PCC	5,761,480.59		5,761,480.59	5,745,697.99
58227 054_01 MIRACOSTA COMM COL GEN	41,912,431.54		41,912,431.54	41,685,755.19
58230 054_05 MIRCST CC CAP OUTLAY PROJ	47,491,105.35		47,491,105.35	47,314,866.68
58233 054_11 MIRACOSTA DEBT SERV OTHER	3,203,174.21		3,203,174.21	3,188,883.99
58234 054_73 MIRACOSTA FOUNDATION TRUST	206,513.16		206,513.16	205,740.00
58236 054_30 MIRACOSTA DEDUCT INS LOSS	1,530,810.23		1,530,810.23	1,527,093.31
58237 054_43 MIRACOSTA BLDG MM BOND	85,985,816.35		85,985,816.35	85,641,860.89
58239 060_01 S D COMM COLL DIST GEN	142,325,392.41		142,325,392.41	141,824,213.41
58243 060_45 SDCCD PROP HH BLDG FND-TXE	709,014,070.28		709,014,070.28	706,621,595.55
58245 060_04 SD COMM COLL CAFETERIA	413,290.42		413,290.42	411,355.15
58248 060_05 SD CC CAPITAL OUTLAY PROJ	44,561,255.04		44,561,255.04	44,411,595.84
58251 060_06 SD COM CHLD DEV EC 16750	5,343,715.66		5,343,715.66	5,324,385.27
58253 060_15 SDCCD ADMIN FACILITIES CORP	125,105.96		125,105.96	124,685.20
58254 060_36 SD COM COL STUDENT FIN AD	15,211,521.65		15,211,521.65	15,180,024.31
58257 060_85 SD COMM COL ENTERPRISE	441,187.48		441,187.48	437,496.11
58259 060_59 SDCCD KSDS RADIO STATION	1,073,206.89		1,073,206.89	1,068,808.94
58260 060_90 SD COMM COLL PAYROLL REV	50,000.00		50,000.00	50,000.00
58262 060_45 SDCCD PROP HH BUILDING FD	141,329,174.09		141,329,174.09	140,820,592.75
58263 055_01 SOUTHWESTERN COM COL GENL	43,017,335.37		43,017,335.37	42,908,474.22
58266 055_02 SO WESTERN SP RES CAP OUT	25,196.79		25,196.79	25,112.05
58269 055_05 SOWEST CC CAP OUTLAY PROJ	6,980,399.83		6,980,399.83	6,957,198.87
58272 055_16 SOUTHWESTERN CC SELF INS	1,554.46		1,554.46	1,431.00
58273 055_25 SOUTHWESTERN COM COL BLDG P	1,610.52		1,610.52	1,537.08
58274 055_09 SOUTHWESTERN CC OTHER BLDG	95,866,303.47		95,866,303.47	95,505,047.54
58275 055_20 SOWEST CC FOUNDATION TR	315,363.83		315,363.83	314,301.85

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58278 055_31 SOUTHWESTERN CC BLDG MEAS S	119,320,000.00		119,320,000.00	119,320,000.00
58490 053_DS GROSS CUY CC 2021C	311,068.40		311,068.40	306,407.14
58491 053_DS GROSS CUY CC 2021 REF	732,262.86		732,262.86	722,306.92
58492 053_DS GROSS CUY CC 2018 REF	3,280,260.10		3,280,260.10	3,269,355.43
58493 053_DS GROSS CUY CC 2018B	830,195.81		830,195.81	820,449.85
58494 053_DS GROSS CUY CC 2013 REF BONDS	89,847.78		89,847.78	89,550.98
58495 053_DS GROSS CUY CC 2012 ELEC 2013	368,379.54		368,379.54	367,140.60
58496 053_DS GROSS CUY COMM COLL 2008C	1,477,859.20		1,477,859.20	1,416,140.54
58497 053_DS GROSS CUY COMM COLL 2008 RE	3.93		3.93	3.92
58498 053_DS GROSS CUY COMM COL 2005 B	(2,683,216.47)	(2,683,216.67)	0.20	0.20
58499 053_DS GROSS CUY COMM COL 2003A	74,593,381.25	74,593,381.25		
58501 055_DS SOUTHWESTERN CC DS 00 01/20	65,566,910.10	65,566,910.10		
58502 055_DS SOUTHWESTERN CC 2004	98,405,759.75	97,961,760.00	443,999.75	430,016.46
58503 055_DS SOUTHWESTERN CC REF 2005B	(3,013,990.20)	(3,013,999.83)	9.63	9.60
58504 055_DS SOUTHWESTERN CC PROP R 2009	1.61		1.61	1.61
58505 055_DS SOUTHWESTERN CC 2008 ELEC 2	7.29		7.29	7.27
58506 055_DS SOUTHWESTERN CC 2008 ELEC 2	633,662.86		633,662.86	631,531.73
58508 055_DS SOUTHWESTERN CC 2015 REF	1,209,176.83		1,209,176.83	1,193,186.52
58509 055_DS SOUTHWESTERN CC 2008 ELEC 2	168.87		168.87	168.31
58510 055_DS SOUTHWESTERN CC 2016 REF A	168.42		168.42	167.86
58511 055_DS SOUTHWESTERN CC 2016 REF B	1,306,949.89		1,306,949.89	1,280,430.53
58512 055_DS SOUTHWESTERN CC 2016 ELEC 2	650,421.08		650,421.08	641,228.55
58513 055_DS SOUTHWESTERN CC PROP R 2020	706,145.22		706,145.22	696,514.18
58514 055_DS SOUTHWESTERN CC PROP R 2020	206,569.45		206,569.45	201,665.68
58515 055_DS SOUTHWESTERN CC MEAS 2 2020	13,675.78	23,828.74	(10,152.96)	11,495.14
58516 055_DS SOUTHWESTERN CC 2021 REF	773,125.89		773,125.89	763,136.22
58517 055_DS SOUTHWESTERN CC 2021C	202,448.32		202,448.32	198,794.73
58518 052_DS PALOMAR CC DS 2006D	1,566,759.57		1,566,759.57	1,550,344.32
58519 052_DS PALOMAR CC DS 2006C	633,171.86		633,171.86	624,394.21
58520 052_DS PALOMAR CC DS 2006A	3.17		3.17	3.16
58521 052_DS PALOMAR CC DS 2006B	1,440,960.06		1,440,960.06	1,420,904.97
58522 052_DS PALOMAR CC 2015 GO REF BOND	2,090,113.30		2,090,113.30	2,077,848.29
58523 052_DS PALOMAR CC 2017 REF	1,229,470.84		1,229,470.84	1,219,458.84
58524 052_DS PALOMAR CC 2020 REF	1,917,371.04		1,917,371.04	1,896,978.92
58525 052_DS PALOMAR CC 2021 GO REF	1,265,784.73		1,265,784.73	1,252,660.31
58535 054_DS MIRACOSTA CC 2016A	467,657.91		467,657.91	460,318.80
58536 054_DS MIRACOSTA CC 2016B	1,026,445.83		1,026,445.83	1,007,325.74
58537 054_DS MIRACOSTA CCD 2016C	876,294.51		876,294.51	855,646.33
58540 055_DS SOUTHWESTERN CC 2021D	886,740.39		886,740.39	848,111.60
58541 055_DS SOUTHWESTERN CC 2021F	307,714.20		307,714.20	301,971.46
58542 055_DS SOUTHWESTERN CC 2025A	6,658,564.55		6,658,564.55	6,658,564.55
58550 060_DS SD CC SERIES 2003A	111,576,942.10	111,576,942.10		

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58551 060_DS SD CC SERIES 2003B	(8,003,395.83)	(8,003,395.83)		
58553 060_DS SAN DIEGO COMM COLL PROP S	3,682.58		3,682.58	3,670.34
58554 060_DS SAN DIEGO COMM COLL 2011 RE	249.08		249.08	248.25
58555 060_DS SAN DIEGO COMM COLL 2008 EL	520.15		520.15	518.41
58556 060_DS SAN DIEGO COMM COLL 2002 EL	344,815.03		344,815.03	343,655.35
58557 060_DS SAN DIEGO CC 2012 REF	49,074.41		49,074.41	48,911.82
58558 060_DS SDCCD 2006 SERIES 2013	425,664.21		425,664.21	424,233.47
58559 060_DS SDCCD 2002 SERIES 2013	495,976.25		495,976.25	494,308.18
58560 060_DS SDCCD 2006 SERIES 2016	1,401,934.80		1,401,934.80	1,375,720.99
58561 060_DS SDCCD 2016 REF	6,348,503.60		6,348,503.60	6,256,911.41
58562 060_DS SDCC2019REF PROPNS SERA	8,755,526.26		8,755,526.26	8,639,802.87
58563 060_DS SDCC2019REF PROPNS SERB	1,051,839.67		1,051,839.67	1,039,259.10
58564 060_DS SDCCD 2021 REF	4,541,012.79		4,541,012.79	4,486,032.92
58565 060_DS SDCCD 2024 REF	3,125,056.36		3,125,056.36	3,104,278.34
58566 060_DS SDCCD SERIES 2025 A-1	31,294,815.03		31,294,815.03	31,131,118.04
58567 060_DS SDCCD SERIES 2025 A-2	725,482.07		725,482.07	707,477.94
58570 061_DS POWAY USD 2025 REF	34,613.61		34,613.61	30,368.48
61000 CO OFFICERS CASH COVERAGE	2,945.30		2,945.30	2,945.30
61003 AAA VOLUNTEER RECOGNITION	45,440.69		45,440.69	45,284.12
61005 EMS - MADDY FUND	802,422.08		802,422.08	796,479.18
61006 CIVIL DEFENSE TRUST	15,192.09		15,192.09	15,192.09
61008 STATE EMT FEE COLLECTIONS	29,234.48	221.00	29,013.48	29,234.48
61010 AWM SUSPENSE FUND	11,264.58		11,264.58	11,264.58
61011 2024 FLOOD REIMBURSEMENT FUND	476.96		476.96	475.42
61018 AUDITOR SUSPENSE TRUST	57,818.96		57,818.96	57,818.96
61019 COUNTY OFFICER CASH SHORTAGES	447.95		447.95	447.95
61020 AB780 EQUIPMENT AND REG	112,344.30		112,344.30	112,344.30
61022 SALES AND USE TAX CLEARING FUND	88,967.98	50,276.52	38,691.46	88,967.98
61023 BACK UP WITHHOLDING FOR FTB 7%	4,940.20	113.41	4,826.79	4,940.20
61025 COUNTY LOCAL REVENUE FUND 2011	90,421,185.53		90,421,185.53	90,421,185.53
61026 LOCAL COMMUNITY CORRECTIONS	132,666,580.64		132,666,580.64	132,666,580.64
61027 DPLU SUSPENSE FUND	(110,200.81)		(110,200.81)	(110,200.81)
61029 FIRESTORM 2007 TRUST FUND	791,258.89		791,258.89	791,258.89
61032 LOCAL INNOVATION SUBACCOUNT	6,050,954.05		6,050,954.05	6,050,954.05
61038 AUDITOR OFF HWY LIC FEES	523,102.76		523,102.76	523,102.76
61040 ARPA TRUST FUND	52,958,807.80		52,958,807.80	52,958,807.80
61042 CO INVESTOR RELATIONS PRG	318,823.56		318,823.56	318,038.77
61045 CLERK BOARD OF SUPERVISOR	718,000.00		718,000.00	718,000.00
61060 BOARD SPECIAL EVENTS TRUST FUND	21,728.16		21,728.16	21,728.16
61075 CTN SPONSORSHIP TRUST MPR	15,771.34		15,771.34	15,771.34
61079 PD REVOCATION HEARINGS	9,855,247.52		9,855,247.52	9,855,247.52
61084 DISTRICT ATTORNEY	1,024,163.33		1,024,163.33	961,063.52

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61085 DA REVOCATION HEARINGS	13,779,283.51		13,779,283.51	13,779,283.51
61087 CHILD SUPPORT IVD FUNDING	6,588,611.50		6,588,611.50	6,588,611.50
61090 D A NARCOTICS SEIZURES	7,340,034.97	51,840.11	7,288,194.86	7,316,056.87
61093 D A REGIONAL AUTO THEFT	5,901,604.19		5,901,604.19	5,901,604.19
61096 D A REAL ESTATE FRAUD PROS	1,837,922.95		1,837,922.95	1,837,922.95
61102 JUDGE GRANT ASSET FORFEIT	441,870.74		441,870.74	440,384.63
61106 GF DISP PRPTX INC AB1484TRUEUP	45,861,433.47		45,861,433.47	45,707,191.88
61111 COUNTY LIBRARY	1,094,336.99		1,094,336.99	1,090,654.99
61114 CO LIBRARY SAN MARCOS	373,976.68		373,976.68	372,545.47
61117 EDGEMOOR OTHER FUNDS	59,525.18		59,525.18	59,225.18
61120 EDGEMOOR PATIENTS FUNDS	405,306.89		405,306.89	401,302.68
61123 ENVIRONMENTAL HEALTH	7,255,697.25	867,269.99	6,388,427.26	7,255,697.25
61124 DEH SUSPENSE FUND	(134,755.34)	1,866.00	(136,641.34)	(134,755.34)
61129 PUB HLTH VIT AND HLTH STAT	540,441.71		540,441.71	540,441.71
61130 DHS LPH PREPAREDNESS	18,527.76		18,527.76	17,115.45
61134 CHILD PASSENGER SAFETY	2,809.17		2,809.17	2,809.17
61142 STORMWATER TRUST FUND	1,180,749.90		1,180,749.90	1,174,167.40
61143 LEA ASSISTANCE GRANT	257.66		257.66	135.03
61148 HHSA DONATION FUND	341,371.97		341,371.97	341,371.97
61149 STATE SHARE FEES COLLECTIONS	366,153.64		366,153.64	366,153.64
61157 MENTAL HEALTH WIC 5892	297,438,793.10	293,731,429.12	3,707,363.98	296,600,809.69
61158 BEHAVIORAL HEALTH IMPACT FUND	21,617,247.89		21,617,247.89	21,617,247.89
61165 AB75 HEALTH EDUCATION	633,590.54	599,974.00	33,616.54	631,588.99
61166 PROP 56 TOBACCO TAX INC 2016	27,484.14		27,484.14	26,003.45
61168 PHYSICIAN EMS SB12 612	3,837,249.59		3,837,249.59	3,825,138.85
61249 H R COMM STATUS OF WOMEN	1,469.82		1,469.82	1,469.82
61250 EMPLOYEE WELLNESS PROGRAM	418,360.29		418,360.29	418,360.29
61253 2024 STORM EVENT INS CLAIMS	106,154.89		106,154.89	106,154.89
61264 ANIMAL CONT PUBLIC ED	734,598.73	5,427.58	729,171.15	732,649.04
61265 MEDICAL EXPENSE FUND	206,186.60	175.00	206,011.60	206,186.60
61281 SO CO ANIMAL SHELTER BLDNG	130,472.08		130,472.08	130,093.48
61282 NO CO ANIMAL SHELTER BLDG	8,506.10		8,506.10	8,477.49
61309 PROBATION DONATIONS	25,950.29		25,950.29	5,835.67
61312 PUBLIC ADMINISTRATOR	71,099.11		71,099.11	70,859.99
61315 RECORDER MICROGRAPHICS	6,625,951.17		6,625,951.17	6,625,951.17
61317 E RECORDING TRUST FUND	5,268,299.11		5,268,299.11	5,268,299.11
61318 RECORDER MODERNIZATION	18,589,196.29		18,589,196.29	18,589,196.29
61319 UMBILICAL CORD BLOOD	23,924.00		23,924.00	23,924.00
61321 RECORDER VITAL HLTH STATS	3,559,732.26		3,559,732.26	3,559,732.26
61322 RECORDER MISS PERSONS D	3,311.70		3,311.70	3,311.70
61324 REGISTRAR OF VOTERS	7,763,193.18	1,980.56	7,761,212.62	7,763,193.18
61325 HELP AMERICA VOTE ACT (HAVA)	8,950.31		8,950.31	8,920.21

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FUND	ASSETS	LIABILITIES	FUND BALANCE	CASH
01330 ASSESSOR	2,306.11		2,306.11	2,306.11
01331 BUILDING HOMES AND JOBS TRUST FUND	2,915,250.00		2,915,250.00	2,915,250.00
01333 SHERIFF	4,366,527.15	4,585.65	4,361,941.50	3,850,881.74
01334 CONTRACT CITY INSURANCE LIAB	1,386,701.38		1,386,701.38	1,386,701.38
01337 SHERIFF FINGERPRINT ID	12,091,233.21		12,091,233.21	12,053,275.61
01345 SHERIFF RESERVES FUND	41,647.52		41,647.52	41,647.52
01346 SHERIFF RCS FUND	9,513,698.94		9,513,698.94	9,473,402.38
01349 TTC TRAINING AND EDUCATION	33,776.15		33,776.15	33,776.15
01350 T TC TRAVELERS EXPRESS MO CF	23,287.95		23,287.95	23,287.95
01360 SOC SERV CLEARING FUND	27,647,969.39		27,647,969.39	27,647,969.39
01405 WATERFRONT OPERATION AND MTNCE	1,305,743.57		1,305,743.57	1,305,743.57
01406 SWEETWATER VALLEY LL-ART TURF	233,583.39		233,583.39	232,767.76
01407 LAND STEWARDSHIP-MSCP MITIGAT	1,110,936.18		1,110,936.18	1,107,199.67
01408 PARKS AND RECREATION	91,628.37	1,315.20	90,313.17	91,628.37
01409 LAKESIDE SKATE PARK	89,342.28		89,342.28	89,041.81
01410 PKS VARIOUS PROJECTS INT FUND	2,799,429.42		2,799,429.42	2,790,971.60
01411 SANTA MARIA CK FLOOD PROTECTION	239,956.20		239,956.20	239,149.18
01412 PKS VARIOUS PROJECTS FUND	4,968,116.28		4,968,116.28	4,968,116.28
01413 PKS NAMING RIGHTS FUND	47,749.00		47,749.00	47,749.00
01414 SHERIFFS CIVIL AUTOMAT	1,892,698.67		1,892,698.67	1,892,698.67
01415 SHERIFF MENTAL HEALTH TRAINING	9,413.48		9,413.48	9,381.82
01416 BHC MENTAL HEALTH DIVERSION	499,790.11		499,790.11	499,790.11
01417 SHERIFFS VEH INSPECT FEE	37,019.26		37,019.26	37,019.26
01418 REGIONAL COMM SYS REPLACEMENT	271,460.46		271,460.46	271,460.46
01420 ASTREA	5,082,800.53		5,082,800.53	5,082,800.53
01421 SHERIFF DONATION FUND	281,435.41		281,435.41	281,435.41
01422 DISARMING PROHIBITED PERSONS	608,032.24		608,032.24	608,032.24
01424 CORONAVIRUS EMERG SUPP FUND	41,866.24		41,866.24	41,725.43
01425 SB1383 CALRECYCLE LOCAL ASST	257,975.05		257,975.05	253,304.42
01426 USED OIL PAYMENT PROGRAM	51,932.32		51,932.32	51,596.53
01427 BEVERAGE CONTAINER CCPP	219,043.32		219,043.32	218,146.22
01465 DNA IDENTIFICATION FUND	52,240.51		52,240.51	51,919.21
01466 DNA IDENTIFICATION FUND II	1,526,168.53		1,526,168.53	1,521,205.39
01467 DNA IDENTIFICATION FUND III	208,424.84		208,424.84	207,241.01
01470 REAL ESTATE SERVICES SECURITY DEPO	80,168.27	31,504.38	48,663.89	80,168.27
01480 ENERGY EFFICIENCY TRUST FUND	679,233.18		679,233.18	679,233.18
01504 2018 HGV IA1 BOND FUND	782.01		782.01	
01505 2018 HGV IA1 REDEMPTION FUND	203,551.76		203,551.76	
01506 2018 HGV IA1 ADMIN FUND	25,070.69		25,070.69	
01507 2018 HGV IA1 RESERVE FUND	2,289,219.06		2,289,219.06	
01508 2018 HGV IA1 SURPLUS FUND	170,552.50		170,552.50	
01510 2020 HGV IA2 BOND FUND	566.75		566.75	

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81511 2020 HGV IA2 REDEMPTION FUND	149,985.51		149,985.51	
81512 2020 HGV IA2 ADMIN FUND	21,209.96		21,209.96	
81513 2020 HGV IA2 RESERVE FUND	1,903,025.82		1,903,025.82	
81514 2020 HGV IA2 SURPLUS FUND	189,279.38		189,279.38	
81515 2020 HGV IA2 REBATE FUND	49,472.64		49,472.64	
83000 CURRENT SEC TAXES AUDITOR	125,910,821.10	108,919,225.41	16,991,595.69	16,991,595.69
83005 CURRENT SEC TAXES TAX COL	5,288,961.76		5,288,961.76	5,288,961.76
83010 SEC TAXES SRMS TAX COL	668.43		668.43	668.43
83015 CUR SEC IMMED CKS PROC TC	397.94		397.94	397.94
83020 CUR SEC ELECTRONIC FD TRF	12,743,315.95		12,743,315.95	12,743,315.95
83030 PRIOR SEC TAXES AUDITOR	199,748,740.30	199,748,740.30		
83035 PRIOR SEC TAXES TAX COL	36,597,134.52		36,597,134.52	36,597,134.52
83040 CURRENT UNSEC TAX AUDITOR	193,870,015.70	155,453,768.86	38,416,246.84	38,416,246.84
83045 CURRENT UNSEC TAXES TX CL	77,987,798.74		77,987,798.74	77,987,798.74
83101 TAX SALES 2005	6,571,325.56		6,571,325.56	6,571,325.56
83103 TAX SALES 2007	29,457.85		29,457.85	29,457.85
83105 TAX SALES 2009	323,666.48		323,666.48	323,666.48
83106 TAX SALES 2010	36,959.75		36,959.75	36,959.75
83107 TAX SALES 2011	823,476.33		823,476.33	823,476.33
83108 TAX SALES 2013	602,999.59		602,999.59	602,999.59
83180 PRIOR UNSEC TAXES AUDITOR	123,865,883.60	123,865,883.60		
83185 PRIOR UNSEC TAXES TAX COL	1,326,914.13		1,326,914.13	1,326,914.13
83205 RACE HORSE TAX TAX COLL	188.83		188.83	188.83
83215 DISCHARGED DELQ UNSEC AUDITOR	18,500.20		18,500.20	18,500.20
83220 MISCELLANEOUS TAX TAX COL	289,236.59		289,236.59	289,236.59
83230 PREPAID UNSEC TAX TAX COL	672,927.41		672,927.41	672,927.41
83265 REAL PROP TRSF TAX AUD	4,426,984.10		4,426,984.10	4,426,984.10
83270 REAL PROP TRSF TAX RECRD	4,166,541.76	3,370.35	4,163,171.41	4,166,541.76
83277 ERAF SUB ACCOUNT	16,737,648.19		16,737,648.19	16,737,648.19
83280 UNAPPORT PROP TAX RLF TST	74,435.69		74,435.69	74,435.69
83285 TAX TRUST FUND INTEREST	9,583,571.85		9,583,571.85	7,065,984.24
83565 REFUNDABLE SECURED TAXES	1,981,802.06		1,981,802.06	1,981,802.06
83570 REFUNDABLE UNSECURED TAX	420,496.28		420,496.28	420,496.28
83575 REFUNDABLE SB813 TAX COLL	1,777,680.00		1,777,680.00	1,777,680.00
83580 PR YR REDEMPTIONS RED	12,293,744.17		12,293,744.17	12,293,744.17
83585 PR YR SB813 REDMP RED	1,262,630.89	5,406.93	1,257,223.96	1,262,630.89
83590 PR YR UNSECURED REFUNDS	3,064,367.37		3,064,367.37	3,064,367.37
83595 RECORD FEES RECISION T C	160.00		160.00	160.00
83600 STATE TRST TAX REDEMP FEE	38,520.00		38,520.00	38,520.00
83605 AGENCY TRUST FUND AUDITOR	100,072.68		100,072.68	100,072.68
83610 UNAPPORTIONED AGCY REFUND	(16,333,251.59)		(16,333,251.59)	(16,333,251.59)
83620 VLF PROPERTY TAX COMPENSATION	308,665.81		308,665.81	252,313.82

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64030 SUCCESSOR AGENCY RPTTF - CARLSBAD	20,048.00		20,048.00	
64031 SUCCESSOR AGENCY RPTTF - CHULA VIS	850,502.38		850,502.38	818,679.59
64032 SUCCESSOR AGENCY RPTTF - CORONADO	1,276,339.91		1,276,339.91	1,239,074.82
64033 SUCCESSOR AGENCY RPTTF - EL CAJON	950,355.91		950,355.91	925,381.87
64034 SUCCESSOR AGENCY RPTTF - ESCONDIDO	1,593,617.02		1,593,617.02	1,548,012.46
64035 SUCCESSOR AGENCY RPTTF - IMPERIAL	928,450.36		928,450.36	902,841.32
64036 SUCCESSOR AGENCY RPTTF - LA MESA	200,489.18		200,489.18	195,004.60
64037 SUCCESSOR AGENCY RPTTF - LEMON GRO	341,266.28		341,266.28	333,788.11
64038 SUCCESSOR AGENCY RPTTF - NATIONAL	1,050,628.23		1,050,628.23	1,020,899.67
64039 SUCCESSOR AGENCY RPTTF - OCEANSIDE	745,345.39		745,345.39	722,115.42
64040 SUCCESSOR AGENCY RPTTF - CITY OF S	12,940,466.04		12,940,466.04	12,545,641.83
64041 SUCCESSOR AGENCY RPTTF - SAN MARCO	3,760,521.74		3,760,521.74	3,661,378.46
64042 SUCCESSOR AGENCY RPTTF - SANTEE	826,863.65		826,863.65	805,811.49
64043 SUCCESSOR AGENCY RPTTF - POWAY	2,423,221.12		2,423,221.12	2,358,901.95
64044 SUCCESSOR AGENCY RPTTF - SOLANA BE	107,065.53		107,065.53	104,023.34
64045 SUCCESSOR AGENCY RPTTF - VISTA	1,562,265.78		1,562,265.78	1,517,246.98
64046 SUCCESSOR AGENCY RPTTF - COUNTY OF	268,661.16		268,661.16	262,437.18
64087 SA DISSOLUTION-CARLSBAD	692,985.07		692,985.07	692,908.73
64070 GRANTVILLE NORTH EMBAR AGRMT	4,017,991.76		4,017,991.76	4,004,478.42
64071 GRANTVILLE JOINT PROJECT AGMT	1,010,018.18		1,010,018.18	1,006,821.28
66007 COUNTY REFUNDS	2,695.94	2,695.94		2,695.94
66009 REV AND REC COLL REVENUE	4,582,688.26	122,468.99	4,460,219.27	4,582,688.26
66012 REV AND REC ESCHEATMENT	201,955.57		201,955.57	201,955.57
66014 ORR-VICTIM SERVICES FUND	134,842.04		134,842.04	134,842.04
66016 WORKPLACE JUSTICE FUND	240,800.70		240,800.70	239,934.08
66017 WAGE THEFT RETENTION FUND	641,050.51	(1,866.64)	642,937.15	641,050.51
66021 DOMESTIC VIOLENCE FUND	348,035.01		348,035.01	348,035.01
66024 COMMUNITY SER BLOCK GRANT	2,020,662.31	1,630,616.37	390,045.94	2,016,168.10
66027 ABANDONED PERSONAL PROP	136,778.45		136,778.45	136,778.45
66030 SHERIFFS WARRANT AUTOMAT	988,575.55		988,575.55	984,988.28
66033 DHS MAA TCM COUNTY LEAD	9,953,624.69		9,953,624.69	9,953,624.69
66041 OPIOID SETTLEMENT FRAMEWORK	54,157,609.66	51,878,349.33	2,279,260.33	53,966,434.72
66042 DRUG PROGRAM SB921	73,491.88		73,491.88	73,491.88
66048 ALCOHOL PROGRAM AB 2066	1,243,534.25		1,243,534.25	1,243,534.25
66051 ALCOHOL ED PVT SB 920	278,188.37		278,188.37	278,188.37
66057 COUNTY CLERK FEES	43,733.58		43,733.58	43,733.58
66060 CO CLERK ADMIN INSTRUCT	139,128.37		139,128.37	139,128.37
66063 CO CLK FISH AND GAME AB3158	10,262.50		10,262.50	10,262.50
66072 RECOVERED COSTS AB2890	1,615,270.74		1,615,270.74	1,615,270.74
66075 SHERIFFS DISBURSE FEES	415,497.81		415,497.81	415,497.81
66077 DA LIFE ANNUITY CONSUMER PROT	122,974.11		122,974.11	120,331.29
66078 DA AUTO INS FRAUD	2,557,321.91		2,557,321.91	2,550,630.36

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68079 DA WORKER COMP INS FRAU	7,491,858.09		7,491,858.09	7,485,390.43
68080 DA DISABILITY AND HEALTH INS FRAUD	508,191.64		508,191.64	508,203.46
68082 DEDICATED CRIMINAL FINES K-12	29,794,901.06		29,794,901.06	29,883,106.07
68102 CAP DISPUTE RESOL PROG	1,064,321.78		1,064,321.78	1,061,005.33
68103 STATE EMER RENT ASSIST PRG	26,347.09		26,347.09	26,258.48
68104 EMER RENT ASSIST PROG	110,261.54		110,261.54	109,890.72
68105 POLINSKY CTR DONATIONS	361,394.55	66.00	361,328.55	359,894.55
68107 PERM LOCAL HSG ALLOC - PLHATF	3,010,962.65		3,010,962.65	3,001,288.31
68110 INNOVATIVE HOUSING TRUST FUND	32,895,761.44		32,895,761.44	32,758,072.69
68112 NPLH TRUST FUND	25,358,927.44		25,358,927.44	25,273,768.24
68113 NPLH WINDSOR POINTE COSR TF	6,336,866.81		6,336,866.81	6,315,574.58
68114 CALHOME TRUST FUND	162,747.76		162,747.76	162,174.37
68115 2018 HGV IA1 SPECIAL TAX FUND	1,063,606.45		1,063,606.45	
68116 2020 HGV IA2 SPECIAL TAX FUND	854,267.00		854,267.00	
68118 NPLH ANITA STREET COSR TF	4,950,785.89		4,950,785.89	4,934,129.51
68119 NPLH VALLEY SR VILLAGE COSR TF	5,126,148.62		5,126,148.62	5,108,903.44
68129 PUBLIC SAFETY AUGMENTATON	32,851,186.67		32,851,186.67	32,851,186.67
68130 CRIMINALISTICS LAB FUND	21,840.29		21,840.29	21,840.29
68136 SLESF VLF JUV JUSTICE CRIME PREV	30,897,737.04		30,897,737.04	30,897,737.04
68137 EAST COUNTY TULE ESJ FMF	451,801.72		451,801.72	450,282.22
68141 SLESF DA CRIMINAL PROS	668,738.53		668,738.53	668,738.53
68144 SLESF FRONT LINE LAW ENF	72,911.37		72,911.37	72,911.37
68145 JUVENILE JUSTICE REALIGNMENT	13,860,854.00		13,860,854.00	13,860,854.00
68148 CTU AB1828 REALIGNMENT FUND	4,371,623.45		4,371,623.45	4,371,623.45
68149 YOUTHFUL OFFENDER BLOCK	2,039,004.32		2,039,004.32	2,039,004.32
68151 JUV PROBATION CAMP FUNDING	4,290,409.02		4,290,409.02	4,290,409.02
68152 JUVENILE PROBATION ACTIVITIES	246,390.39		246,390.39	246,390.39
68159 DA STATE ASSET FORF 15 PERCENT	369.70		369.70	369.70
68175 DA FUNERAL BURIAL EMERGENCY	183,016.44		183,016.44	
68186 J THOMAS SMITH OPERATING	1,800.96		1,800.96	1,768.02
67150 TEETER TAX LOSSES RESERVE	18,770,000.00		18,770,000.00	18,770,000.00
69000 WT CLEARANCE CLEARNG FUND	212,448,819.04	212,448,819.04		212,448,819.04
69002 E-PAYMENT CLEARANCE FUND	1,465.91	1,465.91		1,465.91
69005 EFT CLEARANCE FUND	26,207,705.70	26,207,705.70		26,207,705.70
70125 J THOMAS SMITH ENDOWMENT	7,989.17		7,989.17	7,993.35
70150 LOUIS A STELZER TRUST FND	552,721.66		552,721.66	550,862.23
70250 WHITAKER ENDOWMENT FUND	14,541.26		14,541.26	12,952.84
70251 MCCRIK RANCH ENDOWMENT	890,004.21		890,004.21	887,010.94
70275 SIMON ENDOWMENT	147,061.69		147,061.69	146,567.09
71000 A R AB719 PROP TAX ADMIN	183,228.04		183,228.04	182,611.81
71035 HHSA EBT CLEARING FUND	4,060,762.75	4,060,762.75		4,060,762.75
71110 AB2994 CHILDRENS TRUST FD	3,526,258.13	1,859,951.03	1,666,307.10	3,526,258.13

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72000 PAYROLL REVOLVING COUNTY	651,375.31	(896,821.07)	1,547,898.38	651,375.31
72025 MANAGEMENT BENEFITS	1,713,241.38		1,713,241.36	1,713,241.36
74000 INVESTMENT DEFERED COMP	481,871,053.76	481,868,078.58	2,975.18	
REPORT TOTAL	24,204,228,445.60	10,312,882,924.93	13,888,756,580.46	13,912,412,830.72

PERIODIC FINANCIAL STATEMENT - SCHEDULE OF REVENUES AND EXPENDITURES BY FUND AND ORGANIZATIONAL UNIT - GL041

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FUND	ORG	REVISED BUDGET	EXPENDITURES	ENCUMBRANCES	EXPENDITURES & ENCUMBRANCES	REMAINING BUDGET	REVENUE
10100 GENERAL FUND	10100 BOARDS/SUPERVISORS DIST 1	3,902,397.42	337,852.02	311,614.42	649,466.44	3,252,930.98	
10100 GENERAL FUND	10200 BOARDS/SUPERVISORS DIST 2	3,695,123.06	424,789.06	141,189.35	565,978.43	3,129,145.43	
10100 GENERAL FUND	10300 BOARDS/SUPERVISORS DIST 3	3,664,367.60	451,037.38	349,828.60	800,865.98	3,063,501.62	
10100 GENERAL FUND	10400 BOARDS/SUPERVISORS DIST 4	3,650,102.00	444,696.91	63,319.00	508,015.91	3,142,086.09	
10100 GENERAL FUND	10500 BOARDS/SUPERVISORS DIST 5	3,620,183.84	438,635.68	48,185.27	486,820.95	3,133,362.89	
10100 GENERAL FUND	10600 BOARDS/SUPERVISORS GENERAL	665,110.29	83,214.00	628.48	83,843.28	581,267.01	
10100 GENERAL FUND	11150 LEGISLATIVE SERVICES	1,901,877.00	364,791.92	0.00	364,791.92	1,537,085.08	361.78
10100 GENERAL FUND	11650 ASSESSMENT APPEALS	65,000.00	0.00	0.00	0.00	65,000.00	
10100 GENERAL FUND	11165 PUBLIC SERVICES	2,979,583.69	366,451.28	6,781.33	373,232.61	2,606,351.06	65,900.98
10100 GENERAL FUND	11170 EXECUTIVE OFFICE	1,166,633.00	176,094.20	0.00	176,094.20	990,548.80	184.17
10100 GENERAL FUND	11751 EXECUTIVE	4,081,216.56	557,636.77	19,642.35	577,279.12	3,503,937.44	81,465.12
10100 GENERAL FUND	11791 OFFICE OF ETHICS AND COMPLIAN	2,454,534.88	351,351.45	8,185.48	359,536.96	2,094,997.90	
10100 GENERAL FUND	11793 OFFICE OF EQUITY AND RACIAL J	1,264,504.21	67,300.13	150,000.00	217,300.13	1,047,204.08	
10100 GENERAL FUND	11795 OFFICE OF LABOR STANDARDS AND	1,473,340.88	156,404.37	8,762.81	165,167.18	1,308,173.80	
10100 GENERAL FUND	11797 OFFICE OF EVALUATION, PERFORM	5,336,077.67	619,529.76	75,851.29	695,380.05	4,640,697.62	
10100 GENERAL FUND	11801 CO MEMBERSHIPS AND AUDIT	495,096.25	339,084.78	16,768.25	355,853.03	139,243.22	
10100 GENERAL FUND	11810 EDGA ADMINISTRATION	3,408,907.00	477,160.69	309,859.77	787,020.46	2,621,886.54	
10100 GENERAL FUND	11811 ECONOMIC DEVELOPMENT & PROSPE	776,593.00	109,161.65	0.00	109,161.65	667,431.35	
10100 GENERAL FUND	11812 GRANTS OFFICE	669,309.00	101,194.37	0.00	101,194.37	568,114.63	
10100 GENERAL FUND	12900 COMMUNITY ENHANCEMENT	6,386,893.00	38,624.00	0.00	38,624.00	6,348,269.00	14,363.80
10100 GENERAL FUND	12905 COMMUNITY ENHANCEMENT ARPA	0.00	0.00	0.00	0.00	0.00	57,125.84
10100 GENERAL FUND	14000 PUBLIC SAFETY EXEC OFC	26,304,248.66	948,309.14	4,960,502.23	5,906,811.37	20,397,436.29	118,824.48
10100 GENERAL FUND	14001 LAW LIBRARY	186,567.00	4,589.14	3,861.00	8,450.14	178,106.86	
10100 GENERAL FUND	14003 OFFICE OF COMMUNITY SAFETY	7,521,488.00	235,122.80	373,025.00	608,147.80	6,913,340.20	
10100 GENERAL FUND	14550 LAND USE AND ENV EXEC OFC	21,734,456.03	976,417.22	10,419,607.72	11,396,024.94	10,338,431.09	548,906.77
10100 GENERAL FUND	14565 SUSTAINABILITY AND ENVIRONMEN	4,154,793.76	1,153,566.85	1,550,608.87	2,704,165.72	1,450,628.04	
10100 GENERAL FUND	15650 NEIGHBORHOOD REINVESTMENT PRO	2,000,000.00	0.00	0.00	0.00	2,000,000.00	15,066.99
10100 GENERAL FUND	15655 NEIGHBORHOOD REINVESTMENT PRO	2,000,000.00	0.00	0.00	0.00	2,000,000.00	
10100 GENERAL FUND	15660 NEIGHBORHOOD REINVESTMENT PRO	2,000,000.00	0.00	0.00	0.00	2,000,000.00	3,597.97
10100 GENERAL FUND	15665 NEIGHBORHOOD REINVESTMENT PRO	2,000,000.00	0.00	0.00	0.00	2,000,000.00	33,307.38
10100 GENERAL FUND	15670 NEIGHBORHOOD REINVESTMENT PRO	2,000,000.00	0.00	0.00	0.00	2,000,000.00	4,681.33
10100 GENERAL FUND	16250 OFFICE OF AUDITS&ADVISORY SVC	4,861,152.76	697,769.39	190,316.88	888,086.27	3,973,066.49	51,634.68
10100 GENERAL FUND	16265 ADMIN AUDITOR CONTROLLER	1,995,280.00	396,338.24	10,000.00	406,338.24	1,588,941.76	25.00
10100 GENERAL FUND	16270 ADMINISTRATIVE SERVICES	2,996,646.34	490,169.89	42,860.02	533,029.91	2,463,616.43	28,183.61
10100 GENERAL FUND	16281 FINANCIAL ACCOUNTING & REPORT	3,285,497.11	385,000.37	1,294.81	386,294.88	2,899,212.23	70,843.54
10100 GENERAL FUND	16283 PROJECTS REVENUE & GRANTS ACC	3,599,281.98	418,287.82	363.99	418,651.81	3,080,630.18	252,347.22
10100 GENERAL FUND	16285 ACCOUNTS PAYABLE	2,345,660.73	286,861.12	5,997.04	292,858.16	2,052,802.57	335,468.74
10100 GENERAL FUND	16290 CENTRAL PAYROLL ADMINISTRATIO	4,747,678.16	707,776.77	21,182.69	728,959.46	4,018,718.70	102,411.44
10100 GENERAL FUND	16299 INFORMATION TECH MGMT SVCS	11,840,060.64	610,756.59	309.60	611,066.19	11,028,994.45	223,756.07
10100 GENERAL FUND	16300 PROPERTY TAX SERVICE	4,962,680.89	504,898.92	1,193,975.89	1,698,874.81	3,263,806.08	6,408.56
10100 GENERAL FUND	16335 R&R-ADMINISTRATION	2,889,166.66	479,621.26	159,602.44	639,223.70	2,249,942.96	69,467.73
10100 GENERAL FUND	16360 ORR FISCAL OPS	3,434,892.19	479,881.23	7,071.66	486,952.89	2,947,939.30	
10100 GENERAL FUND	16370 BRANCH OFFICE MAIN	2,566,327.71	330,395.30	18,327.19	348,722.49	2,217,605.23	
10100 GENERAL FUND	16375 BRANCH OFFICE - NORTH	1,039,197.40	129,774.65	38,365.38	168,140.03	873,057.37	
10100 GENERAL FUND	16380 BRANCH OFFICE - SOUTH	1,018,635.05	138,335.94	39,821.96	178,257.90	841,377.15	
10100 GENERAL FUND	16385 BRANCH OFFICE - EAST	447,187.91	55,500.50	9,839.26	65,339.76	381,828.15	
10100 GENERAL FUND	16400 BRANCH OFFICE - WEST	905,500.95	102,830.41	10,132.73	112,963.14	792,537.81	
10100 GENERAL FUND	17050 COUNTY COUNSEL	2,490,521.09	239,556.52	224,395.20	463,951.72	2,026,569.37	332,682.95
10100 GENERAL FUND	17055 ADMIN	4,978,757.00	1,355,629.71	0.00	1,355,629.71	3,623,127.29	
10100 GENERAL FUND	17060 LEG ADV/SPEC SVCS	14,143,016.00	2,240,124.68	0.00	2,240,124.68	11,902,891.32	
10100 GENERAL FUND	17065 CLAIMS	16,490,837.00	2,321,062.95	0.00	2,321,062.95	14,169,774.15	
10100 GENERAL FUND	17070 WIC	2,174,539.00	317,683.03	0.00	317,683.03	1,856,855.97	
10100 GENERAL FUND	17075 JUN DEP	10,557,687.00	1,426,564.73	0.00	1,426,564.73	9,131,092.27	
10100 GENERAL FUND	17080 PUBLIC ADM/PUBLIC GUARDIAN	547,371.00	80,957.28	0.00	80,957.28	466,413.72	
10100 GENERAL FUND	17550 GRAND JURY - CIVIL	647,105.44	76,569.26	202,308.07	278,875.33	368,230.11	

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FUND	ORG	REVISED BUDGET	EXPENDITURES	ENCUMBRANCES	EXPENDITURES & ENCUMBRANCES	REMAINING BUDGET	REVENUE
10100 GENERAL FUND	17553 GRAND JURY - CRIMINAL	151,120.00	0.00	0.00	0.00	151,120.00	
10100 GENERAL FUND	17600 COUNTY COMMUNICATIONS OFFICE	5,039,693.89	658,041.56	329,141.33	987,182.89	4,052,511.00	
10100 GENERAL FUND	17605 CATV PEG FUND	389,210.76	101,411.69	160,547.76	261,959.45	127,251.31	4,821.21
10100 GENERAL FUND	18200 CIVIL SERVICE COMMISSION	694,944.52	102,789.51	70.32	102,859.83	592,084.69	13,791.86
10100 GENERAL FUND	18750 ADMINISTRATION	3,176,249.00	484,612.78	6,846.55	491,459.33	2,684,789.67	107,050.03
10100 GENERAL FUND	18751 WORKFORCE INFORMATION NETWORK	2,278,499.41	424,169.91	2,877.79	427,047.70	1,851,451.71	63,211.39
10100 GENERAL FUND	18755 MEDICAL STANDARDS	3,130,761.00	132,601.55	1,709,335.98	1,842,217.54	1,288,543.46	105,977.13
10100 GENERAL FUND	18760 EAR COUNSELING	400,000.00	40,966.80	213,971.44	254,938.24	145,061.76	406.08
10100 GENERAL FUND	18763 BACKGROUND INVESTIGATION	566,222.00	88,053.42	94,850.80	182,904.22	383,317.78	30,455.66
10100 GENERAL FUND	18765 LOSS PREVENTION	609,828.00	77,968.04	0.00	77,968.04	531,859.96	59,671.68
10100 GENERAL FUND	18770 RISK ADMINISTRATION	1,416,132.59	183,946.85	26,955.91	210,902.76	1,205,229.83	138,706.60
10100 GENERAL FUND	18775 INSURANCE STAFFING	701,141.00	118,881.99	2,000.00	120,881.99	660,259.01	24,973.17
10100 GENERAL FUND	18780 WORKERS COMPENSATION	6,971,625.97	969,353.46	68,905.99	1,038,259.45	5,933,366.52	811,940.28
10100 GENERAL FUND	18785 UNEMPLOYMENT INSURANCE	164,635.00	25,065.89	0.00	25,065.89	139,569.11	18,942.54
10100 GENERAL FUND	18805 HUMAN RESOURCES SERVICES	7,593,690.00	1,006,320.88	65,892.32	1,074,203.20	6,509,486.80	218,368.55
10100 GENERAL FUND	18810 LABOR RELATIONS	1,162,983.00	163,298.57	3,704.08	166,999.65	995,983.35	35,011.20
10100 GENERAL FUND	18820 SUGGESTION AWARDS	1,236,398.00	0.00	0.00	0.00	1,236,398.00	34,478.94
10100 GENERAL FUND	18825 EMPLOYEE BENEFITS	2,706,521.69	299,784.78	237,685.87	537,470.65	2,169,051.04	80,540.67
10100 GENERAL FUND	18835 TALENT DEVELOPMENT	2,861,512.16	704,355.11	154,199.30	858,554.41	2,002,957.75	82,574.71
10100 GENERAL FUND	18840 INSURANCES	358,000.00	0.00	36,025.40	36,025.40	321,974.60	556.00
10100 GENERAL FUND	18850 EQUITY, DIVERSITY, AND INCLUS	745,182.00	47,987.05	458.64	48,445.72	696,736.28	22,985.97
10100 GENERAL FUND	22632 CONTRIBUTIONS TO COF CAP PROJ	16,958,890.39	31,578.27	16,927,312.12	16,958,890.39	0.00	
10100 GENERAL FUND	22694 LEASE PAYMENTS-BONDS	23,450,537.00	22,892,275.44	0.00	22,892,275.44	577,261.56	4,350.00
10100 GENERAL FUND	25650 OFFICE ADMINISTRATION	15,551,542.14	1,719,035.21	601,468.03	2,320,503.24	13,231,038.90	267,953.57
10100 GENERAL FUND	25651 ITNA	0.00	5,072.07	0.00	5,072.07	(5,072.07)	
10100 GENERAL FUND	25660 ENTERPRISE PLATFORM SERVICES	0.00	142,637.73	0.00	142,637.73	(142,637.73)	
10100 GENERAL FUND	25661 DOCUMENTUM ENTERPRISE PLATFOR	0.00	197,321.86	0.00	197,321.86	(197,321.86)	
10100 GENERAL FUND	27365 G/F CONTRIB TO FAC MGT I	4,308,066.20	302,124.15	6,306,002.84	6,688,126.99	(2,380,040.79)	
10100 GENERAL FUND	28650 CLERK OPERATIONS	2,292,675.13	254,674.08	94,611.18	349,285.26	1,943,389.87	6,780.00
10100 GENERAL FUND	29650 GENERAL FUND CONTRIBUTION TO	682,716.00	654,902.00	0.00	654,902.00	27,814.00	
10100 GENERAL FUND	30200 OFFICE OF EMERGENCY SERVICES	18,494,091.27	1,377,189.80	7,710,779.27	9,087,969.07	9,406,122.20	301,897.00
10100 GENERAL FUND	30205 EMERGENCY SERVICES ADMINSTRA	3,068,205.00	435,609.90	0.00	435,609.90	2,632,595.10	
10100 GENERAL FUND	30230 COUNTY FIRE OPERATIONS	63,783,511.37	6,018,521.68	188,375.88	6,206,897.56	57,576,613.81	466,705.89
10100 GENERAL FUND	30231 COUNTY FIRE FACILITIES	3,896,971.46	119,282.35	2,924,564.11	3,043,846.46	853,125.00	
10100 GENERAL FUND	30232 COUNTY FIRE SERVICE CENTER	3,395,019.79	16,715.40	1,462,578.60	1,479,294.00	1,915,725.79	
10100 GENERAL FUND	30233 COUNTY FIRE INFORMATION TECHN	4,373,854.14	235,964.76	1,639,439.42	1,675,404.18	2,698,449.96	
10100 GENERAL FUND	30234 COUNTY FIRE VOL RESERVE FIREF	264,746.70	49,174.57	6,844.20	56,018.77	208,727.93	
10100 GENERAL FUND	30235 COUNTY FIRE EMS/PARAMEDICS	2,204,333.06	7,172.55	814,887.17	822,059.72	1,382,273.36	
10100 GENERAL FUND	30236 COUNTY FIRE TRAINING	285,252.64	5,113.13	252.64	5,365.77	279,886.87	
10100 GENERAL FUND	30237 COUNTY FIRE FLEET	15,820,129.50	714,496.14	11,001,822.43	11,716,118.57	4,104,010.93	
10100 GENERAL FUND	30238 COUNTY FIRE EMERGENCY MEDICAL	10,242,486.75	1,491,141.75	976,760.64	2,467,902.39	7,774,584.36	231,836.00
10100 GENERAL FUND	30240 COUNTY FIRE COMMUNITY RISK RE	11,936,969.81	(1,237,446.90)	1,605,788.78	368,341.88	11,568,627.93	103,074.00
10100 GENERAL FUND	30750 TAX COLLECTOR-SECURED	0.00	0.00	0.00	0.00	0.00	844,064.77
10100 GENERAL FUND	30755 TAX COLLECTOR-UNSECURED	0.00	0.00	0.00	0.00	0.00	19,223,470.66
10100 GENERAL FUND	30780 REDEMPTIONS	0.00	0.00	0.00	0.00	0.00	(29,230.00)
10100 GENERAL FUND	30785 AUDITOR AND CONTROLLER	0.00	0.00	0.00	0.00	0.00	6,949,562.54
10100 GENERAL FUND	30775 TREASURER	0.00	0.00	0.00	0.00	0.00	4,640,000.00
10100 GENERAL FUND	30790 OTHER DEPARTMENTS	0.00	0.00	0.00	0.00	0.00	115,020.52
10100 GENERAL FUND	30805 NORTH CO MUNI COURT	0.00	0.00	0.00	0.00	0.00	17,928.85
10100 GENERAL FUND	30810 SOUTH BAY MUNI COURT	0.00	0.00	0.00	0.00	0.00	36,263.20
10100 GENERAL FUND	30620 SHERIFF	0.00	0.00	0.00	0.00	0.00	31,860.27
10100 GENERAL FUND	30625 PROBATION	0.00	0.00	0.00	0.00	0.00	2,314.42
10100 GENERAL FUND	31500 CASH BORROWING	2,700,000.00	392,637.25	0.00	392,637.25	2,307,362.75	
10100 GENERAL FUND	31665 GENERAL/MSJC EXPENSES	161,760,063.23	420,868.63	85,743,267.06	86,164,125.69	75,595,937.54	159,228.67
10100 GENERAL FUND	31575 CO-WIDE EXP GENERAL FD ADJ	23,379,218.19	1,053,536.87	7,887,981.22	8,941,516.19	14,437,700.00	1,194,761.33

PERIODIC FINANCIAL STATEMENT - SCHEDULE OF REVENUES AND EXPENDITURES BY FUND AND ORGANIZATIONAL UNIT - GL041

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FUND	ORG	REVISED BUDGET	EXPENDITURES	ENCUMBRANCES	EXPENDITURES & ENCUMBRANCES	REMAINING BUDGET	REVENUE
10100 GENERAL FUND	31580 CONTRIBUTION TO IT ISF	14,606,800.16	0.00	2,449.26	2,449.26	14,604,350.90	
10100 GENERAL FUND	31590 SMALL BUSINESS STIMULUS - GRA	1,385,906.13	0.00	0.00	0.00	1,385,906.13	2,151.81
10100 GENERAL FUND	32150 FINANCIAL SYSTEMS SUPPORT ADM	10,624,806.63	741,299.15	1,539,636.43	2,280,936.58	8,343,871.05	293,469.21
10100 GENERAL FUND	32152 FINANCIAL SYSTEMS SUPPORT	14,428,866.69	1,207,509.36	5,015,019.58	6,222,528.94	8,206,337.75	
10100 GENERAL FUND	32154 CAC MAINTENANCE OPERATIONS	10,176,484.26	519,513.58	410,132.63	929,646.21	9,246,838.05	76,380.20
10100 GENERAL FUND	32156 CAC MAJOR MAINTENANCE	2,768,608.23	47,448.72	1,271,157.51	1,318,606.23	1,450,000.00	
10100 GENERAL FUND	32158 OFFICE OF FINANCIAL PLANNING	9,834,409.96	715,716.91	15,204.14	730,921.05	9,103,488.91	530,853.55
10100 GENERAL FUND	32159 INTEGRATED PROPERTY TAX SYSTE	1,150,000.00	90,782.18	0.00	90,782.18	1,059,217.82	
10100 GENERAL FUND	32160 REDISTRICTING	285,046.00	1,262.77	0.00	1,262.77	283,783.23	
10100 GENERAL FUND	32162 EDGA ADMINISTRATION	438,524.22	13,507.65	0.04	13,507.69	425,016.53	
10100 GENERAL FUND	32164 ECONOMIC DEVELOPMENT & PROSPE	200,000.50	0.00	51,400.50	51,400.50	148,600.00	4,503.75
10100 GENERAL FUND	32166 GRANTS OFFICE	90,757.00	0.00	0.00	0.00	90,757.00	
10100 GENERAL FUND	32167 OFFICE OF EQUITY AND RACIAL J	2,632,593.00	275,470.35	1,595,820.18	1,871,290.53	761,302.47	
10100 GENERAL FUND	33250 EXECUTIVE OFFICE	1,856,377.48	321,296.71	6,003.45	327,300.16	1,528,977.32	
10100 GENERAL FUND	33252 FINANCE	4,556,960.63	566,205.33	11,169.79	577,375.12	3,979,605.51	
10100 GENERAL FUND	33254 HUMAN RESOURCES	1,707,672.63	206,663.33	529.00	207,192.33	1,500,480.30	
10100 GENERAL FUND	33257 SYSTEMS	2,580,522.00	383,391.47	0.00	383,391.47	2,197,130.53	
10100 GENERAL FUND	33274 ASSESSOR ADMINISTRATION	2,233,684.26	340,938.38	2,003.92	342,942.30	1,890,741.96	
10100 GENERAL FUND	33276 ASSESSMENT SERVICES	27,373,254.67	2,166,831.99	846,969.62	3,013,801.61	24,359,453.06	3,220.10
10100 GENERAL FUND	33277 BUSINESS	4,835,001.21	639,393.74	50,508.01	689,899.75	4,145,101.46	
10100 GENERAL FUND	33278 MAPPING	4,024,420.05	437,782.14	347,968.70	785,770.94	3,238,649.21	31,339.51
10100 GENERAL FUND	33279 REALTY	23,492.44	140,824.05	23,492.44	164,316.49	(140,824.05)	
10100 GENERAL FUND	33281 AUDITS	4,066,228.00	589,461.52	0.00	589,461.52	3,476,766.48	
10100 GENERAL FUND	33282 COMMERCIAL	7,464,044.74	767,471.58	2,464.04	769,935.62	6,694,109.12	
10100 GENERAL FUND	33283 RESIDENTIAL	9,695,958.99	1,290,495.78	30,737.66	1,329,233.44	8,366,725.55	
10100 GENERAL FUND	33284 ASSESSOR SYSTEM	683,749.00	168,339.84	0.00	168,339.84	515,409.16	
10100 GENERAL FUND	33290 MICROGRAPHICS TRUST	1,171,910.88	8,873.80	416,735.74	426,609.54	745,301.34	
10100 GENERAL FUND	33296 MODERNIZATION TRUST	8,287,833.84	291,562.85	379,560.63	661,163.48	7,626,670.36	
10100 GENERAL FUND	33297 E-RECORDING TRUST	966,116.00	38,975.35	0.00	38,975.35	927,140.65	
10100 GENERAL FUND	33298 SSN TRUNCATION TRUST	1,111,960.04	10,714.50	0.04	10,714.54	300,945.50	
10100 GENERAL FUND	33299 REC VITAL HEALTH STATS TRUST	2,016,801.00	65.17	0.00	65.17	2,016,735.83	
10100 GENERAL FUND	33309 RECORDER-COUNTY CLERK ADMINIS	2,063,887.79	292,928.35	6,247.10	299,175.45	1,764,712.34	
10100 GENERAL FUND	33310 RECORDER	11,469,639.39	1,400,296.02	161,787.82	1,562,083.84	9,907,555.55	1,550,322.27
10100 GENERAL FUND	33311 CLERK	4,697,236.06	601,796.94	9,503.39	611,300.33	4,085,935.73	948,452.04
10100 GENERAL FUND	33313 ARCHIVES	642,111.51	105,859.39	5,118.91	110,778.30	531,333.21	
10100 GENERAL FUND	34050 ADMIN TREAS-TAX COLLECTOR	5,017,628.04	661,121.49	35,147.77	696,269.26	4,321,358.78	
10100 GENERAL FUND	34070 DEFERRED COMPENSATION	850,069.55	109,370.74	1,913.61	111,284.35	738,805.20	
10100 GENERAL FUND	34080 TREASURY	6,576,720.76	623,971.85	204,979.95	828,951.80	5,750,768.98	
10100 GENERAL FUND	34095 TAX COLLECTION	15,156,628.40	1,640,948.53	860,231.52	2,501,180.05	12,655,448.35	315,559.68
10100 GENERAL FUND	35450 TRIAL COURT ADMINISTRATN	68,842,531.00	1,874,918.82	0.00	1,874,918.82	66,967,612.18	252,756.56
10100 GENERAL FUND	35455 EL CAJON MUNI COURT	0.00	0.00	0.00	0.00	0.00	182,790.04
10100 GENERAL FUND	35460 NORTH COUNTY MUNI COURT	0.00	0.00	0.00	0.00	0.00	264,035.05
10100 GENERAL FUND	35465 SOUTH BAY MUNI COURT	0.00	0.00	0.00	0.00	0.00	80,301.07
10100 GENERAL FUND	35470 SAN DIEGO MUNI COURT	0.00	0.00	0.00	0.00	0.00	236,129.69
10100 GENERAL FUND	37400 ADMIN DISTRICT ATTORNEY	15,188,039.79	2,401,852.09	52,649.00	2,454,501.09	12,733,538.70	9,985.74
10100 GENERAL FUND	37405 JUVENILE - GENERAL	13,547,692.89	1,462,452.47	2,073,590.43	3,536,042.90	10,011,649.99	237,270.96
10100 GENERAL FUND	37410 DRUG ENFORCEMENT GRANT	67,852.00	0.00	0.00	0.00	67,852.00	
10100 GENERAL FUND	37415 SUPERIOR COURT	19,145,824.00	2,875,053.79	3,732.70	2,878,786.49	16,267,037.51	687,263.62
10100 GENERAL FUND	37417 TRAINING DIVISION	697,852.00	80,405.49	0.00	80,405.49	617,446.51	
10100 GENERAL FUND	37420 CENTRAL PRE-TRIAL	65,430.00	0.00	0.00	0.00	65,430.00	2,069.60
10100 GENERAL FUND	37422 COLLABORATIVE COURTS	5,351,486.00	783,860.48	0.00	783,860.48	4,567,625.52	494,921.82
10100 GENERAL FUND	37423 CARE CENTER	575,203.00	191,676.90	145,533.97	337,210.87	237,992.13	
10100 GENERAL FUND	37433 ISSUING/ EXTRADITION	8,964,602.00	1,191,320.45	3,402.87	1,194,723.12	7,769,878.88	109,339.76
10100 GENERAL FUND	37435 EXTRADITION	0.00	41,776.11	0.00	41,776.11	(41,776.11)	
10100 GENERAL FUND	37440 APPELLATE	7,153,947.00	1,095,107.20	173,444.49	1,268,551.69	5,885,395.31	270,242.31

PERIODIC FINANCIAL STATEMENT - SCHEDULE OF REVENUES AND EXPENDITURES BY FUND AND ORGANIZATIONAL UNIT - GL041

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Current Period: AUG-25

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No specific FUND requested

FUND	ORG	REVISED BUDGET	EXPENDITURES	ENCUMBRANCES	EXPENDITURES & ENCUMBRANCES	REMAINING BUDGET	REVENUE
10100 GENERAL FUND	37445 BUREAU OF INVESTIGATION	51,543,013.37	7,079,867.79	265,542.93	7,345,410.72	44,197,602.65	896,095.16
10100 GENERAL FUND	37450 CENTRAL SUPPORT	23,360,000.97	1,110,950.53	1,142,296.69	2,253,247.22	21,106,753.75	1,325,940.41
10100 GENERAL FUND	37455 TECH INVESTIGATIONS DIV	0.00	(20,923.79)	28,080.00	7,156.21	(7,156.21)	26,740.13
10100 GENERAL FUND	37457 VICTIM SERVICES	5,553,726.42	505,505.71	928,477.21	1,433,982.92	4,119,743.50	195,672.59
10100 GENERAL FUND	37458 NCF/JC-NORTH COUNTY FAMILY JUS	4,961,395.53	681,038.69	1,958,251.73	2,639,290.42	2,322,105.11	133,700.64
10100 GENERAL FUND	37459 SCF/JC-SOUTH COUNTY FAMILY JUS	4,588,606.36	168,144.71	1,389,071.27	1,557,215.98	3,031,390.38	224,550.14
10100 GENERAL FUND	37460 EAST COUNTY BRANCH	15,709,288.12	2,236,306.60	241,190.08	2,477,496.68	13,231,772.44	279,472.04
10100 GENERAL FUND	37465 NORTH COUNTY BRANCH	16,967,103.00	2,240,735.84	13,994.37	2,254,730.21	14,712,378.79	369,563.16
10100 GENERAL FUND	37470 SOUTH BAY BRANCH	15,560,479.24	2,214,336.14	1,228,092.11	3,442,428.25	12,118,050.99	207,921.32
10100 GENERAL FUND	37475 INFO TECHNOLOGIES DIV	16,807,790.95	1,270,084.95	4,026,928.94	5,296,993.89	11,510,797.06	392,750.66
10100 GENERAL FUND	37485 ECONOMIC CRIMES - FRAUD	9,017,442.00	1,552,452.49	417,587.00	1,970,039.49	7,047,402.51	173,118.63
10100 GENERAL FUND	37490 SPECIAL OPERATIONS	6,117,074.41	971,366.04	22,019.04	993,385.06	5,123,689.33	208,915.81
10100 GENERAL FUND	37491 COLD HOMICIDE TEAM	63,472.00	0.00	0.00	0.00	63,472.00	
10100 GENERAL FUND	37495 VICTIM/WITNESS ASSISTANCE	218,607.25	(1,662.30)	177,119.01	175,456.63	43,150.62	
10100 GENERAL FUND	37505 NARCOTIC PROSECUTION UNIT	4,790,567.00	967,622.90	2,732.94	870,355.84	3,910,201.16	160,440.51
10100 GENERAL FUND	37510 GANG PROSECUTION UNIT	12,512,038.00	1,905,993.41	9,034.23	1,915,027.64	10,597,010.36	202,949.47
10100 GENERAL FUND	37515 FAMILY PROTECTION UNIT	18,760,574.00	2,850,185.52	18,606.11	2,868,791.63	16,891,782.37	576,132.92
10100 GENERAL FUND	37516 SEXUAL ASSAULT	5,111,260.00	862,565.59	2,179.30	864,744.89	4,246,515.11	162,313.47
10100 GENERAL FUND	37520 AUTO THEFT TASK FORCE	2,253,769.65	(300,484.64)	2,408,475.13	2,077,990.49	175,779.16	
10100 GENERAL FUND	37521 INSURANCE FRAUD	7,367,378.00	1,163,649.70	0.00	1,163,649.70	6,203,728.30	
10100 GENERAL FUND	37525 AUTO INSURANCE FRAUD UNIT	142,556.25	14,747.21	48,750.25	63,497.46	79,057.79	
10100 GENERAL FUND	37528 DISABILITY & HEALTHCARE INS F	17,752.00	260.44	0.00	260.44	17,491.56	
10100 GENERAL FUND	37529 LIFE & ANNUITY CONSUMER PROT	26,313.00	46.72	0.00	46.72	26,266.28	
10100 GENERAL FUND	37530 WORKERS COMP INSUR FRAUD	680,163.00	50,170.12	97,500.00	147,670.12	532,492.88	
10100 GENERAL FUND	37535 REAL ESTATE FRAUD UNIT	0.00	32,794.87	0.00	32,794.87	0.00	
10100 GENERAL FUND	37536 CHILD ABDUCTION	41,241.00	698.88	0.00	698.88	40,542.12	
10100 GENERAL FUND	37537 URBAN GRANT UNIT	101,759.25	40,543.70	48,750.25	69,293.95	12,465.30	
10100 GENERAL FUND	37538 HIGH TECH CRIME UNIT	562,231.00	22,195.43	(9,232.77)	12,962.66	549,268.34	(315,000.00)
10100 GENERAL FUND	37532 PRODUCTION OPERATIONS	45,286,867.91	6,411,866.69	3,830,772.74	10,242,639.43	36,044,228.48	1,597,530.00
10100 GENERAL FUND	37534 LEGAL DIVISION	7,578,073.00	1,065,934.89	0.00	1,065,934.89	6,492,138.11	
10100 GENERAL FUND	37808 BUREAU OF PUBLIC ASSISTANCE I	0.00	1,119,712.00	962,797.84	2,081,509.84	(2,081,509.84)	
10100 GENERAL FUND	37818 ADMINISTRATIVE SERVICES	513,308.00	65,656.14	0.00	65,656.14	447,651.86	
10100 GENERAL FUND	37824 RECURRING MNTENANCE AND OPS	2,727,502.00	485,033.93	0.00	485,033.93	2,242,468.07	29,015.00
10100 GENERAL FUND	37826 SPECIAL PROJECTS	0.00	0.00	0.00	0.00	0.00	31,225.72
10100 GENERAL FUND	38200 ADMINISTRATION	21,481,139.28	1,792,962.63	540,375.26	2,333,337.89	19,147,801.39	
10100 GENERAL FUND	38260 OFFICE OF ASSIGNED COUNSEL	14,280,489.84	1,409,333.84	4,286,499.86	5,695,833.70	8,584,656.84	
10100 GENERAL FUND	38270 PRIMARY PUBLIC DEFENDER	596,057.00	795,762.77	3,567,739.32	4,363,502.09	(3,757,445.09)	
10100 GENERAL FUND	38272 PD CRIMINAL	93,356,989.74	13,836,029.54	176,690.46	14,112,719.00	79,244,270.74	
10100 GENERAL FUND	38274 PD JUV DELINQUENCY	6,177,658.48	977,257.69	214,053.76	1,191,311.47	4,986,346.01	
10100 GENERAL FUND	38276 PD MENTAL HEALTH	3,014,321.27	451,869.69	4,946.74	456,816.43	2,557,504.84	
10100 GENERAL FUND	38278 PD SVP	1,104,029.00	166,702.39	2,296.56	168,998.95	935,030.05	
10100 GENERAL FUND	38292 ALTERNATE PUBLIC DEFENDER	950,191.00	289,939.06	484,240.74	774,179.80	176,011.20	
10100 GENERAL FUND	38294 APD CRIMINAL	12,469,481.25	1,763,123.20	33,099.48	1,796,222.68	10,673,258.57	
10100 GENERAL FUND	38298 APD JUV DELINQUENCY	1,375,433.00	195,877.72	2,812.02	198,689.74	1,176,743.26	
10100 GENERAL FUND	38299 APD SVP	0.00	11,148.57	0.00	11,148.57	(11,148.57)	
10100 GENERAL FUND	38312 MULTIPLE CONFLICTS OFFICE	2,995,840.00	500,690.22	121,600.00	622,290.86	2,373,549.14	
10100 GENERAL FUND	39400 OFFICE OF THE SHERIFF	3,826,697.90	583,440.42	0.00	583,440.42	3,243,257.48	
10100 GENERAL FUND	39403 DIVISION OF INSPECTIONAL SVCS	2,862,384.03	425,148.30	8,246.28	433,392.58	2,429,091.45	
10100 GENERAL FUND	39405 MEDIA RELATIONS	1,362,027.00	213,153.16	8,620.00	221,773.16	1,140,253.84	
10100 GENERAL FUND	39415 LEGAL AFFAIRS	1,684,962.00	239,024.12	0.00	239,024.12	1,445,937.88	
10100 GENERAL FUND	39420 LEGISLATIVE AFFAIRS	329,598.00	42,992.30	0.00	42,992.30	286,605.70	
10100 GENERAL FUND	39430 COURT SERVICES - CHULA VISTA	7,021,936.00	1,005,369.61	0.00	1,005,369.61	6,016,566.39	
10100 GENERAL FUND	39436 COURT SVCS - VISTA	12,729,275.40	1,841,268.24	167,004.40	2,008,272.64	10,621,002.76	
10100 GENERAL FUND	39438 RECORDS DIVISION	9,136,003.03	1,224,562.72	64,712.03	1,289,274.75	7,846,728.28	41,671.27
10100 GENERAL FUND	39439 SDCPH SECURITY	(207,720.00)	123,713.41	0.00	123,713.41	(331,433.41)	

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FUND	ORO	REVISED BUDGET	EXPENDITURES	ENCUMBRANCES	EXPENDITURES & ENCUMBRANCES	REMAINING BUDGET	REVENUE
10100 GENERAL FUND	39441 COURT SERVICES - EL CAJON	0,260,468.00	1,218,639.00	0.00	1,218,639.00	7,049,829.00	
10100 GENERAL FUND	39442 COURT SERVICES - KEARNY MESA	2,505,963.00	355,700.79	0.00	355,700.79	2,150,262.21	
10100 GENERAL FUND	39443 COURT SERVICES - JUVENILE	3,761,873.00	591,340.91	0.00	591,340.91	3,170,532.09	
10100 GENERAL FUND	39444 CIVIL UNIT	4,658,767.39	854,494.81	220,111.39	1,074,606.20	3,584,161.19	
10100 GENERAL FUND	39446 COURT SERVICES - SD FIELD	10,510,026.00	1,538,798.45	2,144.85	1,540,943.10	8,969,082.90	67,335.29
10100 GENERAL FUND	39447 COURT SERVICES - CAC SECURITY	9,057,168.00	796,019.03	0.00	796,019.03	8,261,148.97	200,363.29
10100 GENERAL FUND	39451 COURT SERVICES - SAN DIEGO	30,839,522.89	4,608,037.48	167,320.01	4,775,357.49	26,064,165.40	(33,308.76)
10100 GENERAL FUND	39452 COURT SERVICES - COMMAND	1,859,060.73	201,814.65	1,932.73	203,747.38	1,655,313.35	104,000.00
10100 GENERAL FUND	39465 MANAGEMENT SVCS COMMAND	9,282,508.75	166,811.87	7,001,211.80	7,168,023.67	2,114,485.08	
10100 GENERAL FUND	39470 RECORDS	0.00	18.91	0.00	18.91	(18.91)	
10100 GENERAL FUND	39474 GRANTS UNIT	2,015,717.91	253,112.68	197.91	253,310.59	1,762,407.32	
10100 GENERAL FUND	39475 BUDGET AND REVENUE MANAGEMENT	1,730,286.00	208,641.58	0.00	208,641.58	1,521,644.42	
10100 GENERAL FUND	39476 FROZEN POSITIONS	0.00	18,600.60	0.00	18,600.60	(18,600.60)	
10100 GENERAL FUND	39480 SUPPLY	0.00	10.94	0.00	10.94	(10.94)	
10100 GENERAL FUND	39485 FINANCIAL SERVICES	4,301,069.79	564,782.34	167,082.32	731,824.66	3,569,244.13	5,905.30
10100 GENERAL FUND	39490 DATA SERVICES DIVISION	17,634,810.08	2,564,180.34	6,335.47	2,570,515.81	15,064,294.27	
10100 GENERAL FUND	39495 CONTRACTS MGT PROCUREMENT	1,963,252.00	259,785.46	150,000.00	409,785.46	1,553,466.54	95,999.70
10100 GENERAL FUND	39496 WIRELESS SERVICES DIVISION	10,689,655.18	1,263,713.64	428,361.03	1,692,074.67	8,997,580.51	126,153.54
10100 GENERAL FUND	39497 REGIONAL COMMUNICATION SYSTEM	6,370,403.38	3,262,012.21	1,562,696.95	4,824,709.17	1,545,694.21	3,201,026.53
10100 GENERAL FUND	39503 STANDARD TRAINING CORRECT	1,488,326.24	216,869.31	2.24	216,871.55	1,271,454.69	
10100 GENERAL FUND	39506 DET/CTSVC ACADEMY	2,635,980.00	561,543.50	0.00	561,543.50	2,074,436.50	
10100 GENERAL FUND	39509 LAW ENFORCEMENT ACADEMY	3,792,405.00	934,919.00	0.00	934,919.00	2,857,486.00	
10100 GENERAL FUND	39510 PERSONNEL	11,131,229.48	1,833,610.70	425,307.06	2,258,917.76	8,872,311.72	596.59
10100 GENERAL FUND	39512 PAYROLL	2,232,583.47	314,296.87	6.47	314,303.34	1,918,280.13	
10100 GENERAL FUND	39514 WELLNESS UNIT	1,752,957.00	199,507.07	0.00	199,507.07	1,553,449.93	
10100 GENERAL FUND	39515 HUMAN RESOURCES COMMAND	2,599,575.00	347,483.86	64,809.92	412,293.78	2,187,281.22	
10100 GENERAL FUND	39519 DETENTIONS IN-SERVICE TRAININ	3,684,856.00	503,711.35	11,314.90	515,026.25	3,169,829.75	
10100 GENERAL FUND	39520 TRAINING	4,131,917.48	609,306.83	2,059.80	611,366.63	3,520,550.85	
10100 GENERAL FUND	39522 EVOC	1,105,943.00	151,137.62	0.00	151,137.62	954,805.38	18,956.00
10100 GENERAL FUND	39525 MIRAMAR RANGE	7,224,003.82	1,174,042.31	2,361,674.89	3,535,717.20	3,688,286.62	2,000.00
10100 GENERAL FUND	39526 EAST MESA RANGE	71,385.00	6,599.87	4,935.00	11,534.87	59,850.13	16,800.00
10100 GENERAL FUND	39530 INTERNAL AFFAIRS	3,052,846.60	466,825.04	6,762.60	473,587.64	2,579,258.96	
10100 GENERAL FUND	39535 RISK MANAGEMENT UNIT	1,569,958.22	195,825.28	287.22	196,092.48	1,373,865.74	
10100 GENERAL FUND	39540 PROFESSIONAL STAFF TRNG	405,850.00	58,165.84	0.00	58,165.84	347,684.16	
10100 GENERAL FUND	39541 PEER SUPPORT TEAM	15,930.00	5,496.93	0.00	5,496.93	10,433.07	
10100 GENERAL FUND	39542 VIDEO PRODUCTION UNIT	167,762.00	11,939.69	0.00	11,939.69	155,822.31	
10100 GENERAL FUND	39545 VOLUNTEER SERVICES	160,722.17	78,210.43	7.17	78,217.60	82,504.57	
10100 GENERAL FUND	39550 VALLEY CENTER SUBSTATION	9,456,169.00	1,342,117.99	0.00	1,342,117.99	8,114,051.01	
10100 GENERAL FUND	39552 SHERIFFS HONOR GUARD	90,550.00	20,570.17	0.00	20,570.17	69,979.83	
10100 GENERAL FUND	39555 SAN MARCOS STATION	26,502,065.00	3,847,263.58	129.00	3,847,392.58	22,654,672.42	(3,639.20)
10100 GENERAL FUND	39560 VISTA PATROL STATION	27,468,278.68	4,013,746.34	3.77	4,013,750.11	23,454,528.57	15,989.27
10100 GENERAL FUND	39565 NORTH COASTAL SHERIFFS STATI	28,093,775.00	4,120,313.01	9,458.44	4,129,771.45	23,964,003.55	5,702.08
10100 GENERAL FUND	39570 FALLBROOK SUBSTATION	9,839,894.00	1,553,769.86	156.00	1,553,925.86	8,285,968.14	
10100 GENERAL FUND	39575 INFORMATION-LED POLICING (COP	204,567.00	0.00	0.00	0.00	204,567.00	16,568.77
10100 GENERAL FUND	39577 HOMELESS ASSISTANCE RESOURCE	2,681,716.00	399,782.12	0.00	399,782.12	2,281,933.88	
10100 GENERAL FUND	39580 RESERVES COORDINATION	551,863.96	66,467.66	16,379.96	82,847.62	469,016.34	
10100 GENERAL FUND	39585 CRIME PREVENTION COORDIN	2,042,803.00	261,983.43	0.00	261,983.43	1,780,819.57	
10100 GENERAL FUND	39590 CRIMINAL INTELLIGENCE DETAIL	6,232,224.00	1,020,160.58	(8,504.40)	1,011,656.18	5,220,567.82	380,525.32
10100 GENERAL FUND	39591 TERRORISM EARLY WARNING UNIT	3,716,262.00	453,036.85	172,548.92	625,585.77	3,090,676.23	40,808.29
10100 GENERAL FUND	39592 BORDER CRIME SUPPRESSION TEAM	3,630,009.00	690,522.57	0.00	690,522.57	2,939,486.43	221,254.24
10100 GENERAL FUND	39593 THREAT ASSESSMENT GROUP	1,814,584.00	306,575.89	0.00	306,575.89	1,507,978.11	98,348.86
10100 GENERAL FUND	39595 NARCOTICS TASK FORCE	4,908,422.00	732,248.42	0.00	732,248.42	4,176,173.58	316,992.37
10100 GENERAL FUND	39600 CRISIS NEGOTIATING TEAM	58,091.00	50,232.55	0.00	50,232.55	7,858.45	
10100 GENERAL FUND	39605 LICENSE	2,521,350.00	484,559.56	0.00	484,559.56	2,036,790.44	234,850.31
10100 GENERAL FUND	39610 STREET NARC/GANG/JUDGE	1,205,015.00	203,101.64	1,486.00	204,587.64	1,000,427.36	97,107.13

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10100 GENERAL FUND	39611 EAST CNTY GANG TASK FORCE	3,984,019.03	605,673.67	0.03	606,673.70	3,378,345.33	231,709.81
10100 GENERAL FUND	39613 SAN DIEGO HUMAN TRAFFICKING T	1,203,391.00	228,464.82	0.00	228,464.82	974,926.18	70,075.63
10100 GENERAL FUND	39614 MARIJUANA ENFORCEMENT TEAM	1,759,546.00	243,440.98	0.00	243,440.98	1,516,105.02	
10100 GENERAL FUND	39620 NO CNTY GANG TASK FORCE	1,810,487.00	288,649.88	0.00	288,649.88	1,521,837.12	119,361.22
10100 GENERAL FUND	39625 FENTANYL ABATEMENT SUPPRESSIO	964,204.00	157,960.81	0.00	157,960.81	806,243.19	9,423.85
10100 GENERAL FUND	39630 TRAFFIC COORDINATOR	548,289.00	65,061.05	456.59	65,517.64	482,771.36	12,567.01
10100 GENERAL FUND	39635 HIDTA COORDINATION	1,904,051.00	293,155.99	0.00	293,155.99	1,610,895.01	165,214.78
10100 GENERAL FUND	39640 ARSON	2,708,544.07	433,260.10	2,121.41	435,381.51	2,273,162.56	580,547.99
10100 GENERAL FUND	39645 FAMILY PROTECTION DETAIL	9,640,280.00	1,472,356.04	0.00	1,472,356.04	8,167,923.96	
10100 GENERAL FUND	39650 FRAUD-ELDER-CATCH(CENTRAL OPS	4,307,466.00	696,132.05	0.00	696,132.05	3,609,333.95	219,427.36
10100 GENERAL FUND	39655 EMERGENCY PLANNING DETAIL	1,936,740.72	365,782.06	6,093.85	391,875.93	1,544,864.79	108,406.44
10100 GENERAL FUND	39656 HOMELAND SECURITY GRANTS	17,032,942.22	(647,940.78)	3,715,967.96	3,068,027.20	13,964,915.02	
10100 GENERAL FUND	39657 OPERATION STONEGARDEN GRANT	16,900,634.79	(61,964.66)	2,829,066.79	2,767,221.93	14,133,412.86	
10100 GENERAL FUND	39660 EVIDENCE/STORAGE	4,229,939.20	492,170.53	18,315.95	510,486.48	3,718,452.72	126,133.20
10100 GENERAL FUND	39665 SEXUAL ASSAULT & DOMESTIC VIO	1,513,172.00	199,863.02	0.00	199,863.02	1,313,289.98	
10100 GENERAL FUND	39670 HOMICIDE	8,805,645.96	1,395,339.38	1,118.47	1,396,457.85	7,409,188.11	167,894.58
10100 GENERAL FUND	39675 COMMUNICATIONS	22,849,901.00	3,051,120.41	1,058.51	3,052,259.92	19,797,541.08	
10100 GENERAL FUND	39676 FUGITIVE TASK FORCE	1,849,679.00	279,120.84	0.00	279,120.84	1,570,558.16	125,791.45
10100 GENERAL FUND	39680 CRIME LAB	17,809,629.02	2,413,829.27	860,296.35	3,274,125.62	14,535,503.40	1,103,861.02
10100 GENERAL FUND	39685 ASTREA	7,707,347.58	914,455.54	475,260.68	1,389,716.22	6,317,631.46	469,967.45
10100 GENERAL FUND	39686 ASTREA FIRE LIFE SAFETY HELIC	3,513,272.09	468,122.78	237,208.40	705,331.18	2,807,940.91	202,453.17
10100 GENERAL FUND	39690 SPECIAL ENFORCEMENT DETAIL	6,376,344.26	1,100,131.53	20,778.91	1,120,910.24	5,255,434.02	410,512.05
10100 GENERAL FUND	39695 CANINE TEAM	1,076,797.00	149,435.65	0.00	149,435.65	927,361.35	
10100 GENERAL FUND	39700 SEARCH AND RESCUE	413,148.00	62,014.37	0.00	62,014.37	351,133.63	
10100 GENERAL FUND	39710 CAL-IDLES	9,334,953.91	355,457.83	2,467,224.40	2,822,682.23	6,512,271.68	28,718.72
10100 GENERAL FUND	39720 OFF ROAD ENFORCEMENT	40,305.00	0.00	0.00	0.00	40,305.00	
10100 GENERAL FUND	39724 PUBLIC RECORDS ACT UNIT	1,693,221.00	233,074.02	0.00	233,074.02	1,460,146.98	
10100 GENERAL FUND	39730 CONTRACT CITIES-REVENUE	661,929.69	63,626.92	143,226.23	206,853.15	455,076.54	430.82
10100 GENERAL FUND	39735 SHERIFF'S ANALYSIS GROUP (CRI	8,767,697.01	1,024,637.96	8,991.81	1,033,629.57	5,734,067.44	27,858.40
10100 GENERAL FUND	39740 SANTEE PATROL STATION	15,544,894.02	2,334,598.05	12,532.73	2,347,130.78	13,197,753.24	3,623.76
10100 GENERAL FUND	39741 LAKESIDE SUBSTATION	12,481,601.00	1,794,536.67	3,687.61	1,798,224.28	10,683,376.72	160.00
10100 GENERAL FUND	39745 POWAY PATROL STATION	13,373,257.60	2,080,478.92	558.60	2,081,035.52	11,292,222.08	3,105.00
10100 GENERAL FUND	39746 4S RANCH SUBSTATION	4,205,114.00	591,466.27	0.00	591,466.27	3,613,647.73	
10100 GENERAL FUND	39750 LEMON GROVE STATION	5,800,126.00	958,527.89	450.00	958,977.89	4,841,148.01	4,405.29
10100 GENERAL FUND	39752 GROSSMONT CUYAMACA	1,229,491.00	85,319.23	0.00	85,319.23	1,144,171.77	
10100 GENERAL FUND	39753 RANCHO SAN DIEGO STATION	22,134,955.31	3,222,542.56	6,161.57	3,228,704.13	18,906,251.18	
10100 GENERAL FUND	39755 ALPINE SUBSTATION	6,309,254.00	1,376,164.05	0.00	1,376,164.05	4,933,090.94	40,569.55
10100 GENERAL FUND	39760 RAMONA SUBSTATION	7,521,638.00	1,134,216.02	0.00	1,134,216.02	6,387,421.98	2,860.00
10100 GENERAL FUND	39765 IMPERIAL BEACH STATION	11,081,231.00	1,644,978.61	0.00	1,644,978.61	9,436,252.39	3,109.69
10100 GENERAL FUND	39769 NON-HS GRANTS & REVENUE	6,476,806.32	391,855.30	31,869.32	423,724.62	6,053,081.70	9,054.43
10100 GENERAL FUND	39769 RESPECT PROGRAM	1,384,951.22	179,305.60	103,240.17	282,545.77	1,102,405.45	
10100 GENERAL FUND	39770 RURAL ENFORCEMENT	12,090,505.00	1,996,420.56	650.00	1,997,070.56	10,093,434.44	
10100 GENERAL FUND	39774 VIDEO ANALYSIS UNIT (BWC)	168.66	0.00	168.66	168.66	0.00	
10100 GENERAL FUND	39775 LAW ENFORCEMENT COMMAND	3,176,467.55	353,056.13	127,573.01	480,629.14	2,695,838.41	27,021.61
10100 GENERAL FUND	39780 EAST MESA DET FACILITY	9,190,506.00	603,114.50	1,362.19	604,476.69	8,586,029.31	832,724.25
10100 GENERAL FUND	39785 REENTRY SERVICES	6,466,135.60	707,465.24	262,617.21	970,082.45	5,495,053.15	
10100 GENERAL FUND	39800 FOOD SERVICES	27,617,396.78	3,862,946.03	657,140.45	4,520,086.48	23,097,310.30	554,086.58
10100 GENERAL FUND	39805 REENTRY SERVICES COUNSELING	27,704,465.21	1,740,679.39	1,593,009.71	3,333,689.10	24,370,776.11	165,525.14
10100 GENERAL FUND	39809 AB109 EAST MESA REENTRY FACIL	19,499,637.04	2,674,982.48	0.04	2,674,982.52	16,824,654.52	
10100 GENERAL FUND	39810 BAILEY DETENTION FACILITY	43,787,359.25	6,288,269.74	9,378.34	6,297,648.08	37,489,711.17	2,725,522.76
10100 GENERAL FUND	39811 COUNTY PAROLE AND ALTERNATE C	5,467,738.05	720,731.01	813,639.09	1,534,370.10	3,933,367.95	
10100 GENERAL FUND	39812 DETENTION TRAINING UNIT	27,636.22	10,217.62	22,532.06	32,749.68	(5,113.46)	
10100 GENERAL FUND	39815 SAN DIEGO CENTRAL JAIL	49,217,456.00	7,761,278.80	15,660.43	7,776,939.23	41,450,496.77	1,034,756.53
10100 GENERAL FUND	39825 SO BAY DETENTION FACILITY	14,637,713.00	2,246,601.05	0.00	2,246,601.05	12,391,111.95	
10100 GENERAL FUND	39830 LAS COLINAS DETENTION & REENT	52,000,881.74	7,769,906.20	3,843.65	7,773,749.85	44,227,131.89	3,394,749.59

PERIODIC FINANCIAL STATEMENT - SCHEDULE OF REVENUES AND EXPENDITURES BY FUND AND ORGANIZATIONAL UNIT - GL041

Date: 11-SEP-2025 12:35:26

COSD
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FUND	ORG	REVISED BUDGET	EXPENDITURES	ENCUMBRANCES	EXPENDITURES & ENCUMBRANCES	REMAINING BUDGET	REVENUE
10100 GENERAL FUND	39832 ROCK MOUNTAIN DETENTION FACIL	20,329,050.96	1,603,059.76	47,072.75	1,650,132.51	18,678,917.85	829,700.21
10100 GENERAL FUND	39835 VISTA DETENTION FACILITY	34,479,557.00	5,007,315.59	2,012.45	5,009,328.04	29,470,228.96	2,147,930.43
10100 GENERAL FUND	39840 HOSPITAL GUARD UNIT	5,991,093.00	1,014,644.58	0.00	1,014,644.58	4,976,448.42	
10100 GENERAL FUND	39843 SHERIFFS PRETRIAL UNIT	2,715,495.00	347,750.01	0.00	347,750.01	2,367,744.99	
10100 GENERAL FUND	39845 JAIL POPULATION MGMT	7,645,670.00	1,053,466.88	0.00	1,053,466.88	6,592,203.12	140,620.81
10100 GENERAL FUND	39847 STEPPING UP	1,857,609.00	246,189.83	0.00	246,189.83	1,621,419.37	
10100 GENERAL FUND	39850 JIMS PROJECT	855,622.15	61,067.31	60,253.55	141,320.86	714,301.29	
10100 GENERAL FUND	39854 ADA COORDINATION UNIT	1,625,943.00	187,700.73	452.92	188,153.65	1,417,789.35	
10100 GENERAL FUND	39855 DETENTION SVCS COMMAND	4,033,491.58	468,256.44	494,527.58	962,784.02	3,070,706.56	
10100 GENERAL FUND	39865 DETENTIONS PROCESSING DIVISIO	28,642,743.00	3,729,592.32	10,149.00	3,739,741.32	25,103,001.68	53,602.19
10100 GENERAL FUND	39870 MEDICAL SERVICES	180,163,091.76	16,300,838.06	79,873,945.41	96,174,783.47	83,988,308.29	2,262,442.84
10100 GENERAL FUND	39875 SHERIFF'S TRANSPORTATION UNIT	15,694,256.00	2,461,558.45	768.87	2,462,327.32	13,231,928.68	289,213.56
10100 GENERAL FUND	39877 DETENTION INVESTIGATIONS UNIT	7,188,467.00	841,060.95	0.00	841,060.95	6,347,406.05	
10100 GENERAL FUND	39882 SHERIFF FLEET	42,905,993.77	2,318,080.81	66,616.89	2,384,697.50	40,519,296.27	561,532.01
10100 GENERAL FUND	39883 IT OUTSOURCING	38,808,420.86	2,401,833.82	21,392,891.15	23,794,725.07	15,013,695.59	1,626,196.86
10100 GENERAL FUND	39884 FACILITIES ISF	151,522,101.71	8,193,121.44	110,838,102.65	119,031,228.39	32,490,873.32	2,271,573.37
10100 GENERAL FUND	39885 PUB LIAB/PTG/PURCH/DOCS/CVICISF	54,422,444.00	12,572,766.70	15,455.39	12,588,221.09	41,834,222.91	1,096,261.59
10100 GENERAL FUND	41905 ADMINISTRATIVE SERVICES	22,264,264.15	4,303,978.39	5,427,682.93	9,731,661.32	12,532,602.83	232,863.17
10100 GENERAL FUND	41906 PROFESSIONAL STANDARDS	0.00	1,163.55	0.00	1,163.55	(1,163.55)	
10100 GENERAL FUND	41909 PROFESSIONAL STANDARDS	9,575,627.92	1,142,458.14	503,429.88	1,645,888.02	7,929,738.90	100,228.15
10100 GENERAL FUND	42013 WORK PROJECTS	3,084,244.00	0.00	181,995.00	181,995.00	2,902,249.00	
10100 GENERAL FUND	42014 WORK FURLOUGH	2,510,406.37	180,859.72	1,391,619.19	1,572,478.91	937,917.46	14,739.43
10100 GENERAL FUND	42016 INVESTIGATIONS	21,006,593.64	2,838,445.44	424.14	2,838,869.58	18,167,724.06	285,945.12
10100 GENERAL FUND	42017 FORMAL SUPERVISION	18,288,167.53	1,738,418.78	2,085,428.41	3,821,845.19	14,466,322.34	1,774,930.30
10100 GENERAL FUND	42018 POST RELEASE COMMUNITY SUPV	31,062,055.17	(6,400,722.66)	8,252,597.03	1,851,874.37	29,210,180.80	114,967.67
10100 GENERAL FUND	42019 MANDATORY SUPERVISION	4,978,896.44	603,019.75	54,035.44	657,054.19	4,321,842.25	67,801.38
10100 GENERAL FUND	42021 COLLABORATIVE COURTS & SPECIA	8,106,687.16	1,008,867.19	164,235.16	1,173,222.35	6,933,464.81	109,269.77
10100 GENERAL FUND	42023 COLLABORATIVE REENTRY SERVICE	9,343,223.76	810,099.65	736,707.76	1,546,807.42	7,796,416.34	97,260.32
10100 GENERAL FUND	42024 PRETRIAL SERVICES	17,237,394.09	906,879.78	1,165,906.00	2,072,785.78	15,164,608.31	
10100 GENERAL FUND	42028 ADULT OPERATION SUPPORT	10,197,655.22	1,216,838.16	670,870.03	2,987,708.19	8,109,957.03	215,195.82
10100 GENERAL FUND	42054 YOUTH TRANSITION CAMPUS	42,098,043.57	5,516,572.65	8,231,956.91	13,748,529.56	28,347,514.01	433,339.57
10100 GENERAL FUND	42056 DETENTION SPECIAL PROJECTS	96,767.01	0.00	96,767.01	96,767.01	0.00	
10100 GENERAL FUND	42071 EAST MESA JUV DETENTN FAC	1,690,773.81	16,082.58	1,072,613.70	1,068,696.28	602,077.53	
10100 GENERAL FUND	42074 DETENTION OPERATION SUPPORT	15,227,798.09	490,522.40	2,307,008.77	2,797,529.17	12,430,268.92	82,540.90
10100 GENERAL FUND	42076 KEARNY MESA YOUTH DETENTION F	18,477,648.58	2,142,534.54	4,321,564.77	6,464,099.31	12,013,549.27	224,039.50
10100 GENERAL FUND	42077 EAST MESA YOUTH DETENTION FAC	76,712,100.31	6,527,470.55	32,548,353.23	39,076,823.78	37,635,276.53	571,890.32
10100 GENERAL FUND	42088 YOUTH OPERATION SUPPORT	6,425,697.22	403,131.66	949,577.78	1,352,708.44	5,073,187.78	97,280.32
10100 GENERAL FUND	42092 DIVERSION- INVESTIGATIONS	6,997,631.77	789,521.60	941,503.02	1,731,024.62	5,266,607.15	79,592.97
10100 GENERAL FUND	42093 YOUTH SUPERVISION	28,789,733.47	998,290.96	12,520,499.62	13,516,790.58	15,250,942.89	114,967.67
10100 GENERAL FUND	42100 PLACEMENT	14,783,918.44	1,003,770.65	271,161.69	1,274,933.35	13,518,986.09	135,602.85
10100 GENERAL FUND	44400 ENVIRONMENTAL HEALTH AND QUAL	11,450,512.30	1,528,540.23	71,692.92	1,600,233.15	9,850,279.15	0.03
10100 GENERAL FUND	44500 COMMUNITY HLTH DIVISION	2,518,580.22	334,897.96	16,916.33	351,814.29	2,166,765.93	49,267.65
10100 GENERAL FUND	44600 VECTOR CTRL PROG	15,042,668.23	1,296,937.00	733,345.95	2,030,282.95	13,012,385.28	275.00
10100 GENERAL FUND	44700 FOOD AND HOUSING DIV	17,986,464.05	2,152,368.25	56,490.04	2,208,858.29	15,777,605.76	3,286,558.50
10100 GENERAL FUND	44800 HAZARDOUS MATERIALS DIV	16,170,385.65	2,936,162.14	87,461.97	3,023,624.11	13,146,761.54	2,543,190.32
10100 GENERAL FUND	44900 LAND AND WATER QLTY DIV	9,661,617.51	937,043.97	396,716.57	1,333,760.54	8,327,856.97	628,940.08
10100 GENERAL FUND	44950 AGENCY EXECUTIVE OFFICE	6,197,137.43	1,015,556.86	1,415.50	1,016,972.76	5,180,164.67	315.84
10100 GENERAL FUND	44952 BUSINESS ASSURANCE AND COMPU	4,055,346.25	313,500.40	1,755.25	315,255.65	3,740,090.60	(2,333.05)
10100 GENERAL FUND	44960 AGENCY-WIDE FINANCES	25,117,693.42	4,454,069.00	551,070.31	5,005,139.31	20,112,554.11	(101,063,334.34)
10100 GENERAL FUND	44966 IMAA TCM	2,103,753.24	189,669.69	650,719.45	839,389.14	1,264,364.10	1,969,775.20
10100 GENERAL FUND	44967 HEALTH HOUSING AND HUMAN SERV	0.00	3,547.99	0.00	3,547.99	(3,547.99)	
10100 GENERAL FUND	44968 OFFICE OF STRATEGY AND INNOVA	0.00	470,030.38	(66,692.87)	403,467.46	(469,467.46)	(184,039.74)
10100 GENERAL FUND	44970 AGENCY CONTRACT SUPPORT	5,308,831.33	714,694.78	238,930.62	953,625.40	4,355,205.93	(301.97)
10100 GENERAL FUND	44980 FISCAL SERVICES	19,741,654.36	7,725,650.97	245,192.90	7,970,843.87	11,770,810.49	(841,903.34)
10100 GENERAL FUND	44985 BUDGET OFFICE	16,467,254.00	3,796,333.98	0.00	3,796,333.98	12,670,920.02	1,078,092.37

PERIODIC FINANCIAL STATEMENT - SCHEDULE OF REVENUES AND EXPENDITURES BY FUND AND ORGANIZATIONAL UNIT - GL041
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FUND	ORG	REVISED BUDGET	EXPENDITURES	ENCUMBRANCES	EXPENDITURES & ENCUMBRANCES	REMAINING BUDGET	REVENUE
10100 GENERAL FUND	44990 FINANCIAL SVCS DIV ADMIN	1,217,875.00	178,318.84	0.00	178,318.84	1,039,556.16	(8,501.55)
10100 GENERAL FUND	45005 FACILITIES MANAGEMENT	25,410,339.09	1,143,425.86	21,135,578.04	22,279,003.90	3,131,335.19	350,850.41
10100 GENERAL FUND	45010 RECORD SERVICES	3,818,204.03	648,489.48	460,173.28	1,108,662.76	2,709,541.27	
10100 GENERAL FUND	45025 PERSONNEL/PAYROLL	15,253,691.56	2,113,418.87	423,748.43	2,537,167.30	12,716,524.26	(3,853.94)
10100 GENERAL FUND	45030 TRAINING	3,212,462.00	298,846.62	571,779.04	870,625.66	2,341,836.34	
10100 GENERAL FUND	45045 INFORMATION TECHNOLOGY	6,117,775.00	730,404.97	0.00	730,404.97	5,387,370.03	(751.20)
10100 GENERAL FUND	45047 AGENCYWIDE INFORMATION TECHNO	34,383,622.70	1,590,022.03	714,441.70	2,304,463.73	32,069,178.97	
10100 GENERAL FUND	45055 HEALTH OFFICE ADMIN	31,386,494.91	2,980,163.16	1,060,201.32	3,660,364.48	27,726,130.43	(584,442.13)
10100 GENERAL FUND	45056 HISA BIO-TERRORISM	7,770,732.00	584,069.16	1,322,309.92	1,907,179.07	5,863,552.93	(18,241,002.38)
10100 GENERAL FUND	45062 IMMUNIZATIONS	14,668,166.78	1,394,136.21	1,135,629.11	2,529,765.32	12,338,401.46	247,185.86
10100 GENERAL FUND	45064 STD CONTROL	8,413,077.38	1,008,090.40	569,199.04	1,567,289.44	6,845,787.94	117,490.30
10100 GENERAL FUND	45066 TB CONTROL	17,833,625.34	2,064,044.37	1,698,298.75	3,762,343.12	14,071,282.22	496,647.06
10100 GENERAL FUND	45068 MED AND QUAL ASSUR-CONTRACT	100,325.00	0.00	99,450.00	99,450.00	875.00	
10100 GENERAL FUND	45075 PUBLIC HEALTH LAB	34,698,118.17	2,452,028.47	7,283,278.18	9,736,107.65	24,862,008.52	132,678,973.79
10100 GENERAL FUND	45080 EPIDEMIOLOGY	24,862,238.09	2,795,933.66	1,033,445.86	3,629,379.52	21,232,858.57	(148,458.12)
10100 GENERAL FUND	45085 VITAL RECORDS	3,755,541.00	348,223.71	21,319.50	369,543.21	3,385,997.79	1,143,992.75
10100 GENERAL FUND	45090 OFF OF AIDS COORDINATION	27,681,896.90	1,129,752.97	10,712,933.75	11,842,686.72	15,839,210.18	12,353.40
10100 GENERAL FUND	45096 MATERNAL CHILD AND FAMILY HS	29,612,875.43	2,330,062.40	4,365,924.78	6,695,987.18	22,916,888.25	324,201.99
10100 GENERAL FUND	45099 CA CHILDRENS SERVICES	30,654,787.47	3,281,001.83	194,439.75	3,475,441.58	27,179,345.89	117,490.30
10100 GENERAL FUND	45100 PERFORMANCE MGMT AND BORDER H	333,158.16	62,323.25	5,341.10	67,664.35	265,493.81	45.92
10100 GENERAL FUND	45165 CHILD WELFARE SVCS	0.00	843.79	0.00	843.79	(843.79)	
10100 GENERAL FUND	45260 EDGEWOOD	64,783,513.74	7,797,457.48	6,658,193.61	14,455,647.09	50,327,872.65	53,301.39
10100 GENERAL FUND	45281 SAN DIEGO COUNTY PSYCHIATRIC	77,928,399.64	6,424,526.21	29,996,887.70	36,421,413.91	41,506,985.73	(28,100,824.41)
10100 GENERAL FUND	45289 BEHAVIORAL HTLTH SVCS ADM	97,460,714.17	10,534,890.43	8,251,967.12	18,786,857.55	78,673,856.62	3,476.64
10100 GENERAL FUND	45290 MENTAL HEALTH ADMINISTRATION	726,757,201.61	6,868,370.79	663,818,889.68	670,887,270.45	56,869,931.16	(60,575,485.27)
10100 GENERAL FUND	45291 ADULT CASE MANAGEMENT	9,546,088.33	1,164,686.37	310,891.15	1,403,577.52	8,062,510.81	
10100 GENERAL FUND	45292 ADULT CENTRAL (SOUTHEAST) CL	3,730,479.91	356,802.28	99,033.91	455,836.19	3,274,643.72	
10100 GENERAL FUND	45293 ADULT EAST CLINIC	4,938,151.70	519,415.16	1,171,680.89	1,691,096.05	3,247,055.65	
10100 GENERAL FUND	45294 ADULT FORENSICS	951,068.68	514,471.00	4,000.57	518,471.57	432,597.11	
10100 GENERAL FUND	45295 ADULT NORTH CENTRAL CLINIC	6,714,953.78	741,857.08	475,788.00	1,217,645.08	5,497,308.70	
10100 GENERAL FUND	45301 JUVENILE FORENSICS	9,084,714.12	993,491.19	27,788.15	1,021,279.34	8,063,434.78	(91,471,067.54)
10100 GENERAL FUND	45305 ALCOHOL & DRUG SVCS	315,233,821.23	(4,819,351.45)	347,761,411.47	342,942,060.02	(27,708,238.79)	
10100 GENERAL FUND	45306 CARE COORDINATION	2,204,447.00	149,015.80	0.00	149,015.80	2,055,431.20	
10100 GENERAL FUND	45307 PUBLIC CONSERVATOR	6,466,936.52	832,984.37	651,593.64	1,484,578.01	4,982,358.51	
10100 GENERAL FUND	45308 CARE ACT	14,832,471.54	343,641.05	10,842,718.10	11,186,359.15	3,646,112.39	
10100 GENERAL FUND	46065 AHS ADMINISTRATION	7,110,208.02	753,283.31	32,598.55	785,881.86	6,324,319.16	(4,790.37)
10100 GENERAL FUND	46070 GRANT/CONTRACT ADMIN	4,948,987.82	434,263.34	681,745.25	1,115,014.59	3,833,973.23	702.79
10100 GENERAL FUND	46075 OMBUDSMAN	2,017,212.00	307,012.63	22,748.58	329,761.21	1,687,450.79	
10100 GENERAL FUND	46080 NUTRITION	14,104,847.58	369,503.50	11,627,353.22	11,995,856.72	2,108,990.86	
10100 GENERAL FUND	46085 ADULT PROTECTIVE SVCS(GP)	37,059,561.12	4,630,894.95	992,683.57	5,631,578.52	31,427,972.60	6,314,326.73
10100 GENERAL FUND	46095 OTHERS(GENERAL FUND)	172,500.00	2,009.99	13,132.81	15,142.00	157,357.20	
10100 GENERAL FUND	46100 MULTI-PURP SR SVCS PROG	3,820,293.00	510,819.47	307,209.68	818,029.15	3,002,263.85	
10100 GENERAL FUND	46110 INFORMATION AND ASSISTANCE	810,083.00	116,890.85	10,740.57	127,631.42	682,451.58	
10100 GENERAL FUND	46120 CASE MGMT	1,133,522.00	72,151.81	339,310.01	411,461.82	722,060.18	
10100 GENERAL FUND	46125 LINKAGES	829,551.00	127,827.02	3,638.45	131,465.47	698,065.53	27,281.00
10100 GENERAL FUND	46130 LONG TERM CARE INTEGRATION	4,341,523.00	357,854.86	125,020.38	482,875.24	3,858,647.76	
10100 GENERAL FUND	46140 PREVENTIVE HEALTH (TITLE III	2,434,455.00	244,863.00	258,752.98	503,635.98	1,930,819.02	
10100 GENERAL FUND	46145 RESPITE CARE REGISTRY	1,055,848.33	0.00	886,837.60	886,837.60	169,010.73	3,900.00
10100 GENERAL FUND	46155 RETIRED SR VOLUNTEER PROG	245,042.00	38,978.44	1,910.19	38,888.63	206,153.37	
10100 GENERAL FUND	46170 IN HOME SUPPORT SVCS	166,037,078.76	7,499,598.70	1,915,005.27	9,414,593.97	156,622,484.79	(1,371,728.51)
10100 GENERAL FUND	46180 MENTAL HEALTH SENIOR TEAM	213,508.00	34,648.79	274.60	34,923.39	178,584.61	
10100 GENERAL FUND	46187 CAREGIVER	2,127,061.02	274,374.31	512,907.62	787,281.93	1,339,779.09	
10100 GENERAL FUND	46191 IHSS PUBLIC AUTHORITY	57,470,255.00	13,765,628.75	2,504,890.34	16,270,519.09	41,199,735.91	14,965.01
10100 GENERAL FUND	46194 PUBLIC ADMINISTRATOR	4,035,066.82	548,292.62	796,544.07	1,344,836.69	2,690,230.13	96,757.26
10100 GENERAL FUND	46195 PUBLIC GUARDIAN	3,130,449.67	502,344.19	210,677.57	713,021.76	2,417,427.91	40,787.21

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FUND	ORG	REVISED BUDGET	EXPENDITURES	ENCUMBRANCES	EXPENDITURES & ENCUMBRANCES	REMAINING BUDGET	REVENUE
10100 GENERAL FUND	46200 CFWB ADMINISTRATION	71,772,403.42	7,674,203.13	41,392,435.34	49,066,636.47	22,705,764.95	19,732,624.71
10100 GENERAL FUND	46202 CFWB ADOPTIONS	14,373,002.94	1,878,269.25	629,920.90	2,508,189.15	11,864,813.79	(109,026.86)
10100 GENERAL FUND	46203 CFWB INDEPENDENT LIVING SKILL	0.00	2,047.76	240,000.00	242,047.76	(242,047.76)	
10100 GENERAL FUND	46204 CFWB POLINSKY CHILDRENS CENTE	32,854,061.75	3,211,454.22	6,169,959.95	9,381,414.17	23,472,647.58	(233,016.49)
10100 GENERAL FUND	46205 CFWB SAN PASQUAL FACILITY	5,135,964.00	45,949.46	918,113.57	964,050.03	4,171,903.97	3,573.47
10100 GENERAL FUND	46206 CFWB SAN PASQUAL OPERATIONS	13,778,956.59	399,266.55	2,149,408.99	2,548,675.54	11,230,281.05	(337.34)
10100 GENERAL FUND	46209 CWS RESIDENTIAL SERVICES	441,259.35	(2,110.42)	442,259.35	440,148.93	982,059.19	2,882.00
10100 GENERAL FUND	46210 CFWB CHILD AND FAMILY STRENGT	1,724,662.75	25,533.94	717,069.62	742,603.56	982,059.19	
10100 GENERAL FUND	46211 CFWB WRAP PROGRAM	6,575,234.00	0.00	6,039,775.00	6,039,775.00	536,459.00	
10100 GENERAL FUND	46212 RESOURCE FAMILY APPROVAL	78,977.41	(39.66)	43,551.21	43,511.56	35,465.85	
10100 GENERAL FUND	46214 CFWB ASSISTANCE PAYMENTS	6,436,659.00	820,756.53	71,872.77	892,628.30	5,544,030.70	(172,270.42)
10100 GENERAL FUND	46260 OFFICE OF STRATEGY AND INNOVA	162,063,945.71	27,719,783.76	3,305,619.37	31,025,603.15	131,037,942.56	4,210,738.00
10100 GENERAL FUND	46275 STRATEGY AND COMMUNITY ENGAGE	0.00	2,392.04	0.00	2,392.04	(2,392.04)	
10100 GENERAL FUND	46276 COMMUNITY SERVICES BLOCK GRAN	15,822,001.00	1,890,231.54	359,949.65	2,350,181.19	13,471,819.81	5,161.78
10100 GENERAL FUND	46277 DISPUTE RESOLUTION	4,559,109.00	350,373.55	2,627,237.02	2,877,610.57	1,581,498.43	
10100 GENERAL FUND	46278 SAFETY FIRST	553,794.00	51,969.40	496,697.99	548,667.39	5,126.61	
10100 GENERAL FUND	46310 CFWB CENTRAL REGION	415,722.00	29,133.59	287,533.35	316,666.94	89,055.06	
10100 GENERAL FUND	46311 CFWB EAST REGION	1,942,444.38	192,547.46	7,180.38	199,727.84	1,742,716.54	
10100 GENERAL FUND	46312 CFWB NORTH CENTRAL REGION	2,825,754.00	335,741.67	733,446.69	1,069,188.36	1,756,565.64	
10100 GENERAL FUND	46313 CFWB NORTH COASTAL REGION	1,138,694.28	114,769.46	10,222.60	124,992.26	1,014,702.02	
10100 GENERAL FUND	46314 CFWB NORTH INLAND REGION	2,589,771.00	329,259.35	1,000,402.01	1,329,661.36	1,260,109.64	
10100 GENERAL FUND	46315 CFWB SOUTH REGION	3,232,328.00	293,236.03	820,178.38	1,113,414.41	2,118,913.59	
10100 GENERAL FUND	46318 CFWB CHILD AND FAMILY STRENGT	3,806,070.55	434,753.56	1,473,775.66	1,908,529.24	1,896,541.31	
10100 GENERAL FUND	46319 CFWB EMERGENCY RESPONSE	2,390,092.00	337,866.26	0.00	337,866.26	2,052,225.74	328,205.47
10100 GENERAL FUND	46320 CFWB PLACEMENT	1,252,192.23	418,246.86	4,711,273.63	5,129,520.49	(2,977,328.26)	
10100 GENERAL FUND	46321 CFWB ONGOING SERVICES	41,224,650.00	5,837,969.64	0.00	5,837,969.64	35,386,680.36	(17,182.39)
10100 GENERAL FUND	46322 CFWB TRAINING	14,856,616.00	2,224,501.18	0.00	2,224,501.18	12,632,114.82	
10100 GENERAL FUND	46323 CFWB SPECIALTY PROGRAMS	31,672,529.04	4,407,415.07	9,190.04	4,496,606.11	27,175,923.93	
10100 GENERAL FUND	46324 CFWB SUPPORTIVE SERVICES	22,751,328.12	4,208,073.04	456,172.32	4,664,245.36	18,087,082.76	
10100 GENERAL FUND	46370 PUBLIC HEALTH SERVICES - CENT	35,887,770.58	4,751,767.34	13,090,013.48	17,841,780.80	18,045,989.78	(103,620.62)
10100 GENERAL FUND	46375 PUBLIC HEALTH SERVICES - SOUT	14,245,321.24	1,950,940.23	38,645.24	1,989,585.47	12,255,735.77	(32,447.43)
10100 GENERAL FUND	46383 HOMELESS SERVICES	0.00	(597.96)	0.00	(597.96)	597.96	
10100 GENERAL FUND	46406 MEDICAL CARE SERVICES ADMIN	0.00	(3,584.81)	0.00	(3,584.81)	3,584.81	
10100 GENERAL FUND	46407 NURSING	4,590.42	4,590.42	0.00	4,590.42	(4,590.42)	
10100 GENERAL FUND	46408 MCDSD PHARMACY	8,128,205.00	881,116.49	960,772.52	1,841,889.01	6,286,315.99	2,555,000.00
10100 GENERAL FUND	46409 SDAIM	34,376,809.00	4,390,379.92	3,368,239.58	7,758,619.50	26,620,189.50	2,078,237.37
10100 GENERAL FUND	46410 MEDICAL CARE SERVICES ADMIN	8,222,769.00	1,336,402.05	3,839,270.45	5,177,672.50	3,045,096.50	81,262.54
10100 GENERAL FUND	46411 SDAIM	2,324,631.00	251,916.64	182,389.33	434,306.17	1,889,324.83	1,052,000.00
10100 GENERAL FUND	46414 MEDICAL CARE SERVICES ADMIN	0.00	0.00	0.00	0.00	0.00	
10100 GENERAL FUND	46415 NURSING	2,000,000.00	1,675.97	0.00	1,675.97	1,998,324.03	3,710,124.85
10100 GENERAL FUND	46416 MCDSD PHARMACY	22,119.99	84,227.82	26,879.90	111,107.72	(88,987.73)	88,888.69
10100 GENERAL FUND	46417 SDAIM	7,009.15	16,873.22	0.03	16,873.25	(9,864.10)	
10100 GENERAL FUND	46440 HEALTH CARE POLICY ADMINISTRA	1,035,978.50	204.16	0.00	204.16	1,035,774.34	
10100 GENERAL FUND	46441 REGIONAL SELF SUFFICIENCY STA	4,378,856.00	87,329.37	4,151,087.72	4,238,427.09	137,428.91	53,761.25
10100 GENERAL FUND	46442 FRC METRO	53,338,138.69	3,795,898.17	11,222,388.01	15,019,286.18	38,318,852.51	(8,829,239.07)
10100 GENERAL FUND	46443 FRC MILLS	4,638,530.00	647,052.28	0.00	647,052.28	3,991,477.72	
10100 GENERAL FUND	46444 FRC NORTHEAST	12,498,856.00	1,992,935.32	26,895.61	2,019,830.93	10,479,025.07	
10100 GENERAL FUND	46445 FRC SOUTHEAST	14,546,011.00	2,148,474.43	0.00	2,148,474.43	12,397,536.57	
10100 GENERAL FUND	46446 FRC LEMON GROVE	13,042,913.00	2,069,443.52	0.00	2,069,443.52	10,973,469.48	
10100 GENERAL FUND	46447 FRC EL CAJON	13,418,193.00	2,068,738.34	0.00	2,068,738.34	11,349,454.66	
10100 GENERAL FUND	46448 FRC NORTH CENTRAL	22,897,819.00	3,586,629.53	0.00	3,586,629.53	19,311,189.47	
10100 GENERAL FUND	46449 ACCESS	21,641,431.00	3,300,099.82	0.00	3,300,099.82	18,341,331.18	
10100 GENERAL FUND	46450 FRC OCEANSIDE	46,614,223.00	7,233,633.58	0.00	7,233,633.58	41,380,589.42	
10100 GENERAL FUND	46451 FRC ESCONDIDO	20,504,282.00	3,024,662.38	0.00	3,024,662.38	17,479,620.62	
10100 GENERAL FUND		26,000,177.00	3,731,754.41	0.00	3,731,754.41	22,268,422.59	

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FUND	ORG	REVISED BUDGET	EXPENDITURES	ENCUMBRANCES	EXPENDITURES & ENCUMBRANCES	REMARKS BUDGET	REVENUE
10100 GENERAL FUND	46452 FRC SOUTH	27,527,196.53	4,221,002.69	114,122.97	4,335,125.66	23,192,070.87	
10100 GENERAL FUND	46453 FRC NATIONAL CITY	12,699,566.00	1,977,632.98	0.00	1,977,632.98	10,721,933.02	
10100 GENERAL FUND	46454 DOCUMENT PROCESSING CENTER	16,377,150.00	2,532,052.30	0.00	2,532,052.30	13,844,297.70	
10100 GENERAL FUND	46456 HEALTH COVERAGE ACCESS	11,374,591.00	1,843,628.90	0.00	1,843,628.90	9,530,962.10	
10100 GENERAL FUND	46457 SELF-SUFFICIENCY ADMINISTRATI	69,455,468.84	6,958,733.23	10,906,595.70	17,865,328.93	51,590,137.91	131,786.63
10100 GENERAL FUND	46458 SELF-SUFFICIENCY CONTRACTS	80,815,242.00	1,400,672.92	71,622,443.43	73,023,116.35	7,792,125.65	228,950.01
10100 GENERAL FUND	46459 SELF-SUFFICIENCY ASSISTANCE P	372,844,081.00	49,547,505.80	0.00	49,547,505.80	323,296,575.20	19,710,503.62
10100 GENERAL FUND	46460 HCD ADMINISTRATION	2,105,337.00	217,569.94	73,524.97	291,094.91	1,814,242.09	
10100 GENERAL FUND	46461 HCD COMMUNITY DEVELOPMENT	9,486,105.08	1,123,490.53	3,671,302.57	4,794,793.10	4,691,311.98	45,634.55
10100 GENERAL FUND	46462 HCD RENTAL ASSISTANCE	25,374,388.54	3,033,919.11	6,708,717.53	9,742,636.64	15,631,751.90	441,915.15
10100 GENERAL FUND	46463 HCD FISCAL AND OTHER SUPPORT	4,664,902.00	523,845.52	19,026.34	542,871.86	4,122,030.14	73,412.30
10100 GENERAL FUND	46465 OFFICE OF MILITARY & VETERANS	4,790,374.00	515,380.35	815,212.65	1,330,592.90	3,459,781.10	
10100 GENERAL FUND	46470 CDBG - COMMUNITY DEVELOPMENT	4,625,755.43	68,147.45	2,864,662.84	2,930,810.09	1,694,945.34	
10100 GENERAL FUND	46471 CDBG - RES REHAB	500,000.00	85,553.14	19,500.00	105,053.14	394,946.86	
10100 GENERAL FUND	46472 CDBG - AFFORDABLE HOUSING	500,000.00	0.00	0.00	0.00	500,000.00	14,750.00
10100 GENERAL FUND	46475 OFFICE OF IMMIGRANT AND REFUG	4,983,995.00	544,694.47	1,607,573.44	2,152,267.91	2,831,727.09	42,772.46
10100 GENERAL FUND	46480 HOME - RENTAL ASSISTANCE	1,600,000.00	216,716.32	1,374,012.00	1,590,728.32	9,271.68	113,965.00
10100 GENERAL FUND	46482 HOME - AFFORDABLE HOUSING	16,216,571.00	0.00	3,705,010.00	3,705,010.00	12,511,561.00	31,940.00
10100 GENERAL FUND	46483 HOME - DCCA	1,868,473.50	56,836.00	346,822.50	403,657.50	1,464,816.00	64,378.29
10100 GENERAL FUND	46490 HOPWA CITY	6,799,175.96	566,669.77	4,748,624.09	5,315,483.86	1,483,691.50	
10100 GENERAL FUND	46492 EMERGENCY SHELTER (ESG)	1,139,775.74	105,532.35	742,671.39	849,203.74	289,572.00	
10100 GENERAL FUND	46493 CALHOME	0.00	103,822.84	0.00	103,822.84	(103,822.84)	103,822.84
10100 GENERAL FUND	46497 STATE AND LOCAL AFFORDABLE HO	106,793,407.15	5,741,271.99	39,577,508.31	45,318,780.30	61,474,626.85	3,059,039.51
10100 GENERAL FUND	46498 HOMELESS SOLUTIONS	60,764,747.00	3,270,166.72	40,610,000.97	43,880,167.69	16,884,579.31	
10100 GENERAL FUND	46500 HOMELESS SOLUTIONS AND EQUITA	26,714.00	768,666.82	3,843,328.34	4,611,995.16	(4,585,281.16)	(63,304.66)
10100 GENERAL FUND	46501 HOMELESS SOLUTIONS	23,277,072.52	264,314.09	8,254,045.73	8,518,359.82	14,758,712.70	(748,936.19)
10100 GENERAL FUND	46502 EQUITABLE COMMUNITIES	0.00	10,190.92	0.00	10,190.92	(10,190.92)	195,099.26
10100 GENERAL FUND	46503 COMMUNITY SERVICES BLOCK GRAN	0.00	(9,479.63)	312,873.50	303,393.87	(303,393.87)	951.07
10100 GENERAL FUND	46506 OFFICE OF IMMIGRANT AND REFUG	493,320.92	(5,742.96)	40,422.02	34,679.06	458,641.86	
10100 GENERAL FUND	46508 COMMUNITY HEALTH PROMOTION	0.00	14,806.35	0.00	14,806.35	(14,806.35)	656,257.97
10100 GENERAL FUND	47450 ADMINISTRATION	8,229,217.82	656,351.72	52,596.90	708,950.62	7,520,267.20	
10100 GENERAL FUND	47460 TECHNICAL SERVICES DIVISION	4,506,877.37	541,566.32	322,627.57	864,192.89	3,642,684.48	
10100 GENERAL FUND	47466 CAMPAIGN SERVICES	4,136,276.00	209,954.41	0.00	209,954.41	3,926,321.59	
10100 GENERAL FUND	47467 GIS AND DOCUMENT SERVICES	721,811.00	86,400.12	0.00	86,400.12	635,410.88	
10100 GENERAL FUND	47469 MAPS AND POLLS	1,331,511.70	130,590.53	507.70	131,098.23	1,200,413.47	
10100 GENERAL FUND	47469 LANGUAGE SERVICES	1,325,682.00	151,230.37	0.00	151,230.37	1,174,451.63	
10100 GENERAL FUND	47471 POLL WORKER RECRUITMENT	809,267.00	65,392.08	0.00	65,392.08	743,874.92	
10100 GENERAL FUND	47472 POLL WORKER TRAINING	1,484,250.00	123,194.19	3,624.00	126,818.19	1,357,431.81	
10100 GENERAL FUND	47473 LOGISTICS AND WAREHOUSE OPERA	2,234,945.71	95,344.78	119,006.11	214,352.89	2,020,592.82	
10100 GENERAL FUND	47480 PETITIONS	1,596,314.00	155,658.72	0.00	155,658.72	1,440,655.28	
10100 GENERAL FUND	47481 REGISTRATION	3,856,016.00	215,082.66	0.00	215,082.66	3,640,933.34	
10100 GENERAL FUND	47483 VOTE BY MAIL VOTERS	5,367,452.18	470,932.68	253,834.69	724,767.37	4,642,684.81	
10100 GENERAL FUND	47484 VOTE BY MAIL PROCESSING	1,362,733.00	93,515.77	6,352.00	99,867.77	1,262,865.23	
10100 GENERAL FUND	47485 VOTER OUTREACH	4,964,300.00	155,503.91	150,000.00	305,503.91	4,658,796.09	780,250.07
10100 GENERAL FUND	48300 PEST DETECTION	4,769,891.33	566,835.14	61,907.91	628,743.05	4,141,148.28	
10100 GENERAL FUND	48305 DIAGNOSTICS AND QUARANTINE	2,852,749.82	290,461.88	237,862.54	528,324.42	2,324,425.40	51,663.33
10100 GENERAL FUND	48400 INTEGRATED PEST MGT	1,607,068.22	217,015.84	140,075.14	357,090.98	1,249,977.24	23,602.60
10100 GENERAL FUND	48500 PESTICIDE REGULATION	5,081,310.65	606,381.04	560,040.06	1,166,421.12	3,914,889.53	41,436.75
10100 GENERAL FUND	48550 ADMIN CORONER	4,125,249.73	596,826.52	2,904.00	599,730.52	3,525,519.21	326.10
10100 GENERAL FUND	48555 INVESTIGATION	8,231,424.67	692,508.07	474,037.21	1,166,545.28	7,064,879.39	
10100 GENERAL FUND	48560 MEDICAL	1,941,815.69	253,070.93	111,711.06	365,581.99	1,576,233.70	
10100 GENERAL FUND	48565 LABORATORY	4,677,697.84	406,676.89	303,596.85	710,273.74	4,167,424.22	(53,400.58)
10100 GENERAL FUND	48575 PATHOLOGY	6,770,502.12	515,551.42	736,284.12	1,251,835.54	5,518,666.58	724.70
10100 GENERAL FUND	48600 AWM ADMIN	13,179,523.84	979,862.71	4,488,547.87	5,468,410.58	7,711,113.26	50.00
10100 GENERAL FUND	48700 WEIGHTS MEASURES ENFORCEMENT	5,291,707.69	589,643.82	143,853.87	733,497.69	4,558,210.00	757,679.68

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10100 GENERAL FUND	48705 AGRICULTURAL STANDARDS	1,974,887.42	206,017.96	32,769.30	238,787.26	1,736,100.16	30,027.44
10100 GENERAL FUND	48800 PHPP- PLANT HEALTH PEST PREVE	5,016,495.78	614,626.18	47,630.69	662,256.87	4,354,238.91	215,019.80
10100 GENERAL FUND	48910 UNIVERSITY OF CALIFORNIA COOP	960,000.00	11,682.77	915,000.00	926,682.77	33,117.23	
10100 GENERAL FUND	49150 ANIMAL SERVICES ADMIN	3,542,942.00	456,173.71	70,792.58	526,966.29	3,015,975.71	31,662.93
10100 GENERAL FUND	49154 NORTH COUNTY ANIMAL SHELTER	3,645,184.00	441,220.45	49,469.12	490,689.57	3,154,494.43	11,859.06
10100 GENERAL FUND	49156 SOUTH COUNTY ANIMAL SHELTER	3,961,543.62	535,912.83	45,665.52	581,578.35	3,379,965.27	52,068.80
10100 GENERAL FUND	49600 ADMINISTRATION	15,960,816.41	2,350,153.95	2,890,184.62	5,240,338.57	10,720,477.84	250.00
10100 GENERAL FUND	49605 LONG RANGE PLANNING	25,957,269.47	508,519.96	20,484,776.42	20,993,296.38	4,963,973.09	
10100 GENERAL FUND	49606 HOUSING	2,259,002.00	299,633.40	4,500.00	304,133.40	1,954,868.60	
10100 GENERAL FUND	49615 SUSTAINABILITY PLANNING	23,977,721.88	586,106.14	18,842,477.10	19,428,583.24	4,549,138.64	11,382.00
10100 GENERAL FUND	49620 PROJECT PLANNING	16,719,382.54	1,097,507.77	7,717,961.27	8,815,469.04	7,903,913.50	847,822.84
10100 GENERAL FUND	49630 LAND DEVELOPMENT	8,112,639.94	1,004,513.31	1,636,291.71	2,640,805.02	5,471,834.92	1,098,204.68
10100 GENERAL FUND	49640 BUILDING SERVICES	19,311,242.07	2,079,327.06	4,193,655.70	6,272,982.76	13,038,259.31	1,800,484.13
10100 GENERAL FUND	49650 CODE COMPLIANCE	7,945,227.92	840,133.19	1,682,406.04	2,522,539.23	5,422,688.69	180,966.89
10100 GENERAL FUND	49660 LUEG DIS	1,965,738.11	679,663.61	568,259.64	1,465,962.25	499,775.86	17,504.60
10100 GENERAL FUND	49670 SANGIS COSD	1,347,793.00	92,434.00	0.00	92,434.00	1,255,359.00	71,974.47
10100 GENERAL FUND	50655 FLOOD CONTROL ENGN-GF	90,000.00	0.00	0.00	0.00	90,000.00	
10100 GENERAL FUND	50661 SPECIAL PROJECTS	538,147.12	1,627.48	266,144.86	267,772.34	270,374.78	
10100 GENERAL FUND	50662 LUEG PROJECTS	1,109,712.10	0.00	728,712.10	728,712.10	381,000.00	
10100 GENERAL FUND	50665 LANDFILL CLOSURE SUPP-GF	16,016,105.99	496,996.93	4,618,639.51	5,115,636.44	10,900,469.55	
10100 GENERAL FUND	50670 POLICY OUTREACH DATA	1,357,338.79	126,619.69	3,776.79	130,396.48	1,226,942.11	529.36
10100 GENERAL FUND	50675 MAINTENANCE-GF	1,653,676.78	97,220.45	748,506.96	845,728.31	807,948.47	3,099.34
10100 GENERAL FUND	50680 SPECIAL DISTRICTS-GF	428,273.43	209.85	413,651.44	413,860.29	14,413.14	
10100 GENERAL FUND	50900 IMPROVEMENTS AND GRADING-GF	70,685.55	0.00	20,503.55	20,503.55	50,182.00	
10100 GENERAL FUND	50907 PRIVATE DEVELOPMENT CONSTRUCT	6,459,671.26	645,924.20	9,349.67	655,273.87	5,804,397.41	853,923.97
10100 GENERAL FUND	50911 CAMPO WATER AND SEWER SYS	476,640.00	0.00	100,000.00	100,000.00	376,640.00	
10100 GENERAL FUND	50915 WATERSHED PROGRAM MGMT	56,862,555.90	1,744,257.94	52,374,303.12	54,118,561.06	2,743,994.84	221,577.17
10100 GENERAL FUND	52900 GENERAL ADMINISTRATION	6,668,071.78	945,629.16	478,536.77	1,424,165.93	5,243,905.85	59,484.25
10100 GENERAL FUND	52901 RECREATION/COMM CENTER OPS	0.00	154.94	0.00	154.94	(154.94)	
10100 GENERAL FUND	52906 PARK OPERATIONS	55,085,553.04	5,664,782.38	8,156,613.05	13,821,375.43	41,264,177.61	1,096,282.96
10100 GENERAL FUND	52911 PARK DEVELOPMENT	17,305,957.43	1,020,521.84	16,401,260.39	17,421,782.23	(115,824.80)	289,308.20
10100 GENERAL FUND	52921 PARKS & REC OPEN SPACE	12,446,148.30	499,487.48	6,073,786.43	6,573,253.91	5,872,894.39	110,753.42
10100 GENERAL FUND	73972 COFD PKS SANTA YSABEL NATURE	28,031.26	0.00	28,031.26	28,031.26	0.00	
10100 GENERAL FUND	74688 COFD7468 RAMONA GRASSLANDS PH	146,584.03	0.00	146,584.03	146,584.03	0.00	
10100 GENERAL FUND	7494W COFD7494 LINDO LAKE IMPROVEME	240,169.20	0.00	240,169.20	240,169.20	0.00	
10100 GENERAL FUND	7494Z COFD7494 LINDO LAKE IMPROVEME	68,545.22	0.00	68,545.22	68,545.22	0.00	
10100 GENERAL FUND	7497U JFOF7497 REGIONAL COMMUNICATI	3,288,361.40	0.00	3,288,361.40	3,288,361.40	0.00	
10100 GENERAL FUND	7505Z COLIB7505 CASA DE ORO LIBRARY	15,005,939.52	1,016,043.26	13,989,896.26	15,005,939.52	0.00	
10100 GENERAL FUND	7509Z COLIB7509 AS RANCH LIBRARY EX	3,765,183.12	1,906.81	3,763,276.31	3,765,183.12	0.00	
10100 GENERAL FUND	7510Z COFD7510 SOUTH COUNTY ANIMAL	13,329,396.99	0.00	13,329,396.99	13,329,396.99	0.00	
10100 GENERAL FUND	7511Z COFD7511 SR75 MIDDLE PROJECT	17,421.00	0.00	17,421.00	17,421.00	0.00	
10100 GENERAL FUND	7514Z COFD7514 LAKESIDE EQUESTRIAN	292,290.64	0.00	292,290.64	292,290.64	0.00	
10100 GENERAL FUND	7528Z COFD7528 PALOMAR MOUNTAIN FIR	190,602.98	0.00	190,602.98	190,602.98	0.00	
10100 GENERAL FUND	7529Z COHCT7529 SOUTHEAST SAN DIEGO	2,920,168.32	59,111.70	2,861,056.62	2,920,168.32	0.00	
10100 GENERAL FUND	7530Z COFD7530 FY17-18 PARKS PLAYGR	1,836,503.24	0.00	1,836,503.24	1,836,503.24	0.00	
10100 GENERAL FUND	7533Z COFD7533 OTAY LAKES PARK SEWE	884,734.27	0.00	884,734.27	884,734.27	0.00	
10100 GENERAL FUND	7536Z COFD7536 LAMAR PLAYGROUND SHA	78,904.51	0.00	78,904.51	78,904.51	0.00	
10100 GENERAL FUND	7537Z COFD7537 HILTON HEAD PLAYGROU	98,066.76	0.00	98,066.76	98,066.76	0.00	
10100 GENERAL FUND	7538Z COFD7538 FLINN SPRINGS PLAYGR	132,929.06	0.00	132,929.06	132,929.06	0.00	
10100 GENERAL FUND	7539Z COFD7539 STEELE CANYON PLAYGR	129,843.07	0.00	129,843.07	129,843.07	0.00	
10100 GENERAL FUND	7543Y COFD7543 COUNTY ADMINISTRATIO	1,827,000.00	0.00	1,827,000.00	1,827,000.00	0.00	
10100 GENERAL FUND	7543Z COFD7543 COUNTY ADMINISTRATIO	26,411,429.72	0.00	26,411,429.72	26,411,429.72	0.00	
10100 GENERAL FUND	7549Z COFD7549 SWEETWATER REG PK CO	4,397.84	0.00	4,397.84	4,397.84	0.00	
10100 GENERAL FUND	7557Z COFD7557 BORREGO SPRINGS SHAD	116,262.00	0.00	116,262.00	116,262.00	0.00	
10100 GENERAL FUND	7559Z COFD7559 SLRRP MOOSA ACTIVE R	26,317,737.32	629,506.68	25,688,150.64	26,317,737.32	0.00	

PERIODIC FINANCIAL STATEMENT - SCHEDULE OF REVENUES AND EXPENDITURES BY FUND AND ORGANIZATIONAL UNIT - GL041

Date: 11-SEP-2025 12:35:26

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Currency: USD
No specific FUND requested

FUND	ORG	REVISED BUDGET	EXPENDITURES	ENCUMBRANCES	EXPENDITURES & ENCUMBRANCES	REMAINING BUDGET	REVENUE
10100 GENERAL FUND	7560Z COFD7560 SLRRP DULINE ROAD AC	559,651.45	0.00	559,651.45	559,651.45	0.00	
10100 GENERAL FUND	7561Z COFD7561 ALPINE LOCAL PARK AC	17,500,416.22	0.00	17,500,416.22	17,500,416.22	0.00	
10100 GENERAL FUND	7562W COFD7562 SAN DIEGUITO PLAYGRO	83,912.88	0.00	83,912.88	83,912.88	0.00	
10100 GENERAL FUND	7563W COFD7563 PATRIOT PARK PLAYGRO	83,469.81	0.00	83,469.81	83,469.81	0.00	
10100 GENERAL FUND	7564W COFD7564 LIBERTY PARK PLAYGRO	83,923.67	0.00	83,923.67	83,923.67	0.00	
10100 GENERAL FUND	7565Z COFD7565 DOS PICOS PARK PLAYG	357,189.73	0.00	357,189.73	357,189.73	0.00	
10100 GENERAL FUND	7566Z COFD7566 HEISE PARK PLAYGROUN	271,890.39	0.00	271,890.39	271,890.39	0.00	
10100 GENERAL FUND	7567Z COFD7567 SYCAMORE KUMEYARY VLA	2,922,628.40	0.00	2,922,628.40	2,922,628.40	0.00	
10100 GENERAL FUND	7568Z COFD7568 STELZER PRK RANGER S	20,791.76	0.00	20,791.76	20,791.76	0.00	
10100 GENERAL FUND	7570Z COFD7570 JESS MARTIN PARK WAT	3,566.75	0.00	3,566.75	3,566.75	0.00	
10100 GENERAL FUND	7571Z COFD7571 LINDO LAKE PHOTOVOLT	82,527.19	0.00	82,527.19	82,527.19	0.00	
10100 GENERAL FUND	7572Z COFD7572 SYCAMORE CANYON TRAI	3,823,068.92	0.00	3,823,068.92	3,823,068.92	0.00	
10100 GENERAL FUND	7573Z COFD7573 GUAJOME COUNTY PARK	49,942.48	0.00	49,942.48	49,942.48	0.00	
10100 GENERAL FUND	7574Z COFD7574 SAGE HILL STAGING AR	591,254.94	0.00	591,254.94	591,254.94	0.00	
10100 GENERAL FUND	7575Z COFD7575 OTAY LAKES PARK PRIM	750,000.00	0.00	750,000.00	750,000.00	0.00	
10100 GENERAL FUND	7576Z COFD7576 OLD IRONSIDE PARK VO	4,443.18	0.00	4,443.18	4,443.18	0.00	
10100 GENERAL FUND	7580Z COLIB7580 JULIAN LIBRARY COMM	435,119.25	0.00	435,119.25	435,119.25	0.00	
10100 GENERAL FUND	7634Z COFD7634 MT WOODSON ACQ AND P	1,104,250.23	162,995.69	941,254.54	1,104,250.23	0.00	
10100 GENERAL FUND	7688Z COFD7688 CALAVO PARK	17,618,662.23	67,378.37	17,551,283.86	17,618,662.23	0.00	
10100 GENERAL FUND	7706Z COFD7706 JACUMBA FIRE STN 43	16,029,476.56	78,832.17	15,950,644.39	16,029,476.56	0.00	
10100 GENERAL FUND	7708Z COFD7708 OVRP HERITAGE STAGIN	3,348,394.67	0.00	3,348,394.67	3,348,394.67	0.00	
10100 GENERAL FUND	7709Z COFD7709 SR94 SAFE PASSAGE	825,407.96	0.00	825,407.96	825,407.96	0.00	
10100 GENERAL FUND	7710Z COFD7710 LAKESIDE BSEBLL PK S	112,921.51	0.00	112,921.51	112,921.51	0.00	
10100 GENERAL FUND	7711W COFD7711 POTTS TRAILS	207,389.12	0.00	207,389.12	207,389.12	0.00	
10100 GENERAL FUND	7712Z COFD7712 LONNY BREWER PARK LE	73,065.09	0.00	73,065.09	73,065.09	0.00	
10100 GENERAL FUND	7713Z COFD7713 OTAY LAKES COUNTY PK	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	
10100 GENERAL FUND	7714Z COFD7714 SANTA YSABEL EAST WE	939,012.67	0.00	939,012.67	939,012.67	0.00	
10100 GENERAL FUND	7715Z COFD7715 SWEETWATER LP TRAIL	4,014,099.73	21,739.83	3,992,359.90	4,014,099.73	0.00	
10100 GENERAL FUND	7717Z COFD7717 FALLBROOK LOCAL PARK	2,045,974.99	0.00	2,045,974.99	2,045,974.99	0.00	
10100 GENERAL FUND	7718Z COFD7718 SAN DIEGUITO LOCAL P	420,000.00	0.00	420,000.00	420,000.00	0.00	
10100 GENERAL FUND	7720Z COFD7720 EUCALYPTUS CTY PARK	119,103.38	0.00	119,103.38	119,103.38	0.00	
10100 GENERAL FUND	7721Z COFD7721 GOODLAND ACR CTY PK	88,837.12	0.00	88,837.12	88,837.12	0.00	
10100 GENERAL FUND	7722Z COFD7722 PINE VALLEY CTY PK P	147,716.67	0.00	147,716.67	147,716.67	0.00	
10100 GENERAL FUND	7723Z COFD7723 STEELE CANYN CTY PK	164,549.53	0.00	164,549.53	164,549.53	0.00	
10100 GENERAL FUND	7727Z COFD7727 LINDO LAKE CTY PK PL	455,233.09	0.00	455,233.09	455,233.09	0.00	
10100 GENERAL FUND	7728Z COFD7728 DOS PICOS CTY PK SMA	228,496.88	0.00	228,496.88	228,496.88	0.00	
10100 GENERAL FUND	7729Z COFD7729 STEELE CANYN CTY PK P	257,500.14	0.00	257,500.14	257,500.14	0.00	
10100 GENERAL FUND	7731Z COFD7731 RDC MHSA FAM RESOUR	1,367,455.27	0.00	1,367,455.27	1,367,455.27	0.00	
10100 GENERAL FUND	7738Z COFD7738 SWEETWATER SUMMIT RE	318,576.46	0.00	318,576.46	318,576.46	0.00	
10100 GENERAL FUND	7784Z MMCOF7784 SBRC ESCALATOR AND	680,694.33	0.00	680,694.33	680,694.33	0.00	
10100 GENERAL FUND	7788Z COFD7788 HERITAGE PARK BUILDI	8,999,886.80	0.00	8,999,886.80	8,999,886.80	0.00	
10100 GENERAL FUND	7789Z COFD7789 VALLEY CENTER PARKS	37,258.67	30,126.01	7,132.66	37,258.67	0.00	
10100 GENERAL FUND	7790Z COFD7790 BOULDER OAKS PRESERV	2,069,561.21	0.00	2,069,561.21	2,069,561.21	0.00	
10100 GENERAL FUND	7791Z COFD7791 SWEETWATER LANE COUN	1,228,636.01	0.00	1,228,636.01	1,228,636.01	0.00	
10100 GENERAL FUND	7792Z COFD7792 SOUTH LANE PARK	347,164.23	0.00	347,164.23	347,164.23	0.00	
10100 GENERAL FUND	7796Z COFD7796 HALL OF JUSTICE	5,623,510.11	0.00	5,623,510.11	5,623,510.11	0.00	
10100 GENERAL FUND	7805Z COFD7805 EL MONTE RIVER VALLE	5,766,327.52	0.00	5,766,327.52	5,766,327.52	0.00	
10100 GENERAL FUND	7836Z COFD7836 WATERFRONT PARK ACTI	152,352.46	0.00	152,352.46	152,352.46	0.00	
10100 GENERAL FUND	7837Z COFD7837 FELICITA COUNTY PARK	1,881,407.06	0.00	1,881,407.06	1,881,407.06	0.00	
10100 GENERAL FUND	7840Z COFD7840 OVRP COMMUNITY GARDE	950,000.00	0.00	950,000.00	950,000.00	0.00	
10100 GENERAL FUND	7841Z COFD7841 DESCANSO FS 45 APPAR	134,756.81	0.00	134,756.81	134,756.81	0.00	
10100 GENERAL FUND	7844Z COHC7844 HEALTH SERVICES COMP	14,629,729.11	0.00	14,629,729.11	14,629,729.11	0.00	
10100 GENERAL FUND	7845Z COLIB7845 EL CAJON BRANCH LIB	255,707.31	0.00	255,707.31	255,707.31	0.00	
10100 GENERAL FUND	7848Z COFD7848 MIRA MESA EPICENTRE	7,738,441.33	421,299.31	7,317,142.02	7,738,441.33	0.00	
10100 GENERAL FUND	7849Z COFD7849 LOS PENASQUITOS CANY	1,607,641.25	0.00	1,607,641.25	1,607,641.25	0.00	

PERIODIC FINANCIAL STATEMENT - SCHEDULE OF REVENUES AND EXPENDITURES BY FUND AND ORGANIZATIONAL UNIT - GL041

Date: 11-SEP-2025 12:35:26

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FUND	ORG	REVISED BUDGET	EXPENDITURES	ENCUMBRANCES	EXPENDITURES & ENCUMBRANCES	REMAINING BUDGET	REVENUE
10100 GENERAL FUND	7893Z COFD7893 COLLIER AND CALAVO P	11,532.30	0.00	11,532.30	11,532.30	0.00	
10100 GENERAL FUND	7894Z COFD7894 NRCR MAJOR SYSTEMS R	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	
10100 GENERAL FUND	7895Z COFD7895 TJRV SMUGG GULCH DRE	2,867.26	0.00	2,867.26	2,867.26	0.00	
10100 GENERAL FUND	7906Z COFD7906 LINDO LAKE IMPROVEME	19,478,524.83	0.00	19,478,524.83	19,478,524.83	0.00	
10100 GENERAL FUND	7909Z COFD7909 SLRRP PRADO ACQUISIT	2,020,418.58	0.00	2,020,418.58	2,020,418.58	0.00	
10100 GENERAL FUND	7910Z COFD7910 SWEETWATER BIKE SKIL	1,949,866.26	0.00	1,949,866.26	1,949,866.26	0.00	
10100 GENERAL FUND	7911Z COFD7911 TJRV ACTIVE RECREAT	2,123,296.95	0.00	2,123,296.95	2,123,296.95	0.00	
10100 GENERAL FUND	7912Z COFD7912 LAKESIDE SOCCER FIEL	322,780.32	0.00	322,780.32	322,780.32	0.00	
10100 GENERAL FUND	7928Z MMC0F7928 RAMONA ROAD STATION	186,431.74	0.00	186,431.74	186,431.74	0.00	
10100 GENERAL FUND	7929Z MMC0F7929 SAN MARCOS ROAD STA	190,553.81	0.00	190,553.81	190,553.81	0.00	
10100 GENERAL FUND	7966Z COFD7966 EOC AND SHF COMMUNIC	282.73	0.00	282.73	282.73	0.00	
10100 GENERAL FUND	7987Z COFD7987 STOWE TRAIL ACQUISIT	4,403,750.31	0.00	4,403,750.31	4,403,750.31	0.00	
10100 GENERAL FUND	7988Z COFD7988 SANTA MARIA CREEK GR	765,194.77	0.00	765,194.77	765,194.77	0.00	
10100 GENERAL FUND	7970Z COFD7970 CASA DE ORO LIBRARY	2,232,833.43	0.00	2,232,833.43	2,232,833.43	0.00	
10100 GENERAL FUND	7971Z JFCFT971 RAMONA SHERIFF STATI	9,606,116.84	242,486.03	6,363,630.81	6,606,116.84	3,000,000.00	
10100 GENERAL FUND	7978Z MMC0F7978 EMDF ELECTRIC VEHIC	550,000.00	0.00	550,000.00	550,000.00	0.00	
10100 GENERAL FUND	7979Z MMC0F7979 SAN MARCOS OFFICES	80,000.00	0.00	80,000.00	80,000.00	0.00	
10100 GENERAL FUND	7980Z MMC0F7980 SOUTH LOT LINE COC	20,627.72	0.00	20,627.72	20,627.72	0.00	
10100 GENERAL FUND	7983Z COFD7983 BUTTERFIELD RANCH AC	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	
10100 GENERAL FUND	7989Z MMC0F7989 EL CAJON FRC EV CHA	196,967.64	0.00	196,967.64	196,967.64	0.00	
10100 GENERAL FUND	7990Z MMC0F7990 EDGEWOOD SNF EV CHA	196,736.61	0.00	196,736.61	196,736.61	0.00	
10100 GENERAL FUND	7993Z COFD7993 DICTIONARY HILLS	768,367.32	0.00	768,367.32	768,367.32	0.00	
10100 GENERAL FUND	7994Z COFD7994 ENCINITAS LANDFILL P	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	
10100 GENERAL FUND	7A44Z COFD7A44 TJ RIVER VALLEY SPOO	17,400.00	0.00	17,400.00	17,400.00	0.00	
10100 GENERAL FUND	7A47Z MMC0F7A47 EAST COUNTY REGIONA	177,607.70	0.00	137,940.60	177,607.70	0.00	
11100 ROAD FUND	53405 CONST CONTRACTS/MATLS/RWY	329,558,238.89	4,105,561.66	140,146,424.56	144,331,986.22	185,226,252.67	37,447.58
11100 ROAD FUND	53420 CIP PROJECT DEVELOPMENT	14,034,868.96	1,548,836.00	55,008.24	1,603,844.24	12,431,024.72	448,529.05
11100 ROAD FUND	53425 CONSTRUCTION ENGINEERING	6,051,132.78	593,215.73	1,853.19	595,068.92	5,456,063.86	133,825.24
11100 ROAD FUND	53430 MATERIALS LAB	2,082,407.02	228,029.61	106,264.22	334,294.03	1,748,112.99	36,649.85
11100 ROAD FUND	53440 STRIPING CREW-RF	1,981,259.38	198,680.61	5,402.46	204,083.07	1,777,176.31	7,986.67
11100 ROAD FUND	53445 DRAINAGE CREW-RF	1,148,989.50	141,617.27	4,977.47	146,794.74	1,002,194.76	203,279.90
11100 ROAD FUND	53450 CONST AND REPAIR CREW-RF	1,796,906.29	214,225.21	5,707.69	219,932.90	1,576,973.39	2,619.24
11100 ROAD FUND	53455 ROAD STRUCTURES CREW-RF	1,486,531.52	129,405.99	3,198.19	132,604.18	1,353,927.34	3,586.36
11100 ROAD FUND	53457 LITTER CREW	1,549,894.04	113,959.53	263,686.04	377,645.57	1,172,248.47	
11100 ROAD FUND	53460 FIELD ENGIN AND ADMIN-RF	13,131,654.66	1,158,655.38	2,850,158.07	4,008,813.45	9,122,841.41	127,865.13
11100 ROAD FUND	53465 DIV I HEADQUARTERS-RF	5,970,564.06	466,302.27	6,737,786.83	9,204,089.10	(3,633,525.02)	242.11
11100 ROAD FUND	53470 ALPINE ROAD STATION-RF	2,597,685.31	233,789.52	76,761.75	310,551.27	2,287,134.04	(323.26)
11100 ROAD FUND	53475 CAMPO ROAD STATION-RF	2,096,549.89	209,383.45	62,999.67	272,383.12	1,824,166.77	460.57
11100 ROAD FUND	53480 JAMACHA ROAD STATION-RF	2,087,090.84	201,290.09	4,595.57	205,885.66	1,881,205.18	
11100 ROAD FUND	53485 JULIAN ROAD STATION-RF	3,291,736.28	355,752.95	82,404.13	438,157.06	2,853,579.20	1,106.93
11100 ROAD FUND	53490 LAKESIDE ROAD STATION-RF	2,095,686.44	270,133.85	45,601.02	315,734.87	1,779,951.57	1,130.26
11100 ROAD FUND	53495 SPRING VALLEY RD STA-RF	2,091,208.47	241,628.93	4,820.63	246,450.76	1,844,757.71	
11100 ROAD FUND	53497 STORMWATER CREW DIV I	2,162,519.66	296,803.55	5,984.38	302,787.93	1,859,731.73	
11100 ROAD FUND	53515 LAGUNA-RF	65,250.00	478.28	10,521.72	11,000.00	54,250.00	1,090.00
11100 ROAD FUND	53520 DIV II HEADQUARTERS-RF	4,141,447.25	695,022.25	5,849,392.18	6,544,414.43	(2,402,967.18)	
11100 ROAD FUND	53525 BORREGO ROAD STATION-RF	2,383,062.36	181,721.02	93,596.52	275,318.34	2,117,744.04	
11100 ROAD FUND	53530 FALLBROOK ROAD STATION-RF	2,887,942.17	578,129.13	3,817.74	581,946.87	2,305,995.30	250.00
11100 ROAD FUND	53535 RAMONA ROAD STATION-RF	2,440,719.70	214,570.34	18,187.36	232,757.70	2,207,962.00	5,606.83
11100 ROAD FUND	53540 SAN MARCOS ROAD ST-RF	3,134,633.74	290,677.29	60,519.77	359,197.06	2,775,636.68	2,016.96
11100 ROAD FUND	53545 VALLEY CENTER ROAD STA-RF	2,968,148.64	268,918.64	18,258.16	287,176.80	2,680,969.84	2,004.59
11100 ROAD FUND	53567 STORMWATER CREW DIV II	1,563,961.30	156,541.52	5,201.96	163,743.48	1,400,217.82	
11100 ROAD FUND	53570 PALOMAR-RF	56,600.00	0.00	365,000.00	365,000.00	(308,400.00)	
11100 ROAD FUND	53580 SAN FELIPE-RF	10,950.00	91.47	0.00	91.47	10,858.53	
11100 ROAD FUND	53585 TRAFFIC ENG AND LOSS MIT-RF	15,774,053.14	1,013,175.27	3,283,429.28	4,296,604.55	11,477,448.59	48,812.57
11100 ROAD FUND	53632 FLOOD CONTROL ENGINEERING	2,717,830.14	348,216.33	1,861.14	350,077.47	2,367,752.67	388,691.72

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FUND	ORG	REVISED BUDGET	EXPENDITURES	ENCUMBRANCES	EXPENDITURES & ENCUMBRANCES	REMAINING BUDGET	REVENUE
11100 ROAD FUND	53635 LAND SURVEYING	4,369,690.38	682,023.42	1,785.07	683,808.49	3,685,881.89	195,686.90
11100 ROAD FUND	53645 DEPARTMENT ADMIN	3,507,128.88	834,521.53	62,168.31	896,689.84	2,609,039.04	
11100 ROAD FUND	53646 DEPARTMENTWIDE ADMINISTRATION	8,216,169.00	834,265.96	0.00	834,265.96	7,381,903.02	12,940,194.77
11100 ROAD FUND	53647 ENVIRONMENTAL SERVICES UNIT	3,697,079.92	414,162.96	581,954.35	996,117.33	2,700,962.59	215,677.23
11100 ROAD FUND	53655 SPEC PROJECT/COMMUNIC-RF	547,353.00	59,829.89	11,865.00	71,694.89	475,658.11	21,278.02
11100 ROAD FUND	53660 PERSONNEL AND ADMIN SUPP	2,068,261.31	284,309.72	2,921.31	287,231.03	1,781,030.28	
11100 ROAD FUND	53662 PRIVATE ROAD AND LANDSCAPE MA	2,000,895.02	211,857.18	33,971.66	245,828.84	1,755,066.98	186,485.57
11100 ROAD FUND	53665 FINANCIAL SERVICES-RF	6,213,636.77	668,111.57	2,000.77	670,112.34	5,543,716.43	27,201.53
12020 CS/HAF GILLPIE HOUSING	55991 CO SUCCESSOR HOUSING AGY GILL	25,000.00	0.00	0.00	0.00	25,000.00	
12022 CS/HAF USDRIP HOUSING	55983 CO SUCCESSOR HOUSING AGY USDR	3,500.00	0.00	0.00	0.00	3,500.00	
12150 S D COUNTY LIGHT MAINT D	95995 SAN DIEGO LGT MAINT I	3,030,603.16	173,615.04	675,649.45	1,049,464.49	1,981,138.67	25,142.62
12200 COUNTY LIBRARY	57300 LIBRARY DIRECTORS OFF	748,798.93	118,954.01	99,380.05	218,344.06	530,454.87	749,947.12
12200 COUNTY LIBRARY	57301 OPERATIONS AND ADMIN	0.00	209.48	0.00	209.48	(209.48)	
12200 COUNTY LIBRARY	57305 LIBRARY BUDGET & FINANCIAL SV	5,484,767.09	823,797.51	5,780.29	829,577.81	4,655,209.29	(6.93)
12200 COUNTY LIBRARY	57306 LIBRARY PAYROLL & PERSONNEL S	1,306,542.54	184,071.01	4,500.72	188,571.73	1,119,070.81	
12200 COUNTY LIBRARY	57310 LIBRARY SVCS OVERSIGHT	962,022.56	93,293.99	42,154.43	135,448.42	726,554.14	
12200 COUNTY LIBRARY	57315 ADULT LITERACY SVCS	67,202.22	1,881.15	1,559.44	3,440.59	63,761.63	
12200 COUNTY LIBRARY	57320 AUTOMATION SVCS	4,069,385.79	1,210,091.04	431,206.43	1,641,297.47	3,228,088.32	
12200 COUNTY LIBRARY	57325 PROGRAM SERVICES	713,749.11	56,723.36	325,913.17	382,636.53	331,112.58	
12200 COUNTY LIBRARY	57330 FACILITIES SVCS	6,857,679.87	864,440.40	196,242.71	1,060,683.11	5,796,996.76	(0.05)
12200 COUNTY LIBRARY	57335 COMMUNITY RELATIONS	31.00	1,737.08	0.00	1,737.08	(1,706.08)	
12200 COUNTY LIBRARY	57340 PUBLIC RELATIONS SVCS	649,722.00	76,763.11	99,525.96	176,289.07	473,433.68	
12200 COUNTY LIBRARY	57345 CIRCULATION SERVICES	529,201.00	146,723.93	375,952.79	522,676.72	406,524.28	149.95
12200 COUNTY LIBRARY	57350 YOUTH PROGRAM SERVICES	1,204,612.83	168,474.95	29,413.83	217,888.78	986,724.05	
12200 COUNTY LIBRARY	57355 LIBRARY MATERIALS COLLECTIONS	9,044,927.29	1,134,923.64	551,700.96	1,686,624.60	7,358,302.69	3,639.73
12200 COUNTY LIBRARY	57360 LIBRARY MAT CATALOGING	927,017.61	265,386.96	2,119.52	267,506.50	659,511.11	
12200 COUNTY LIBRARY	57365 LIBRARY MAT INTERCHANGE	809,287.79	122,980.97	78,429.87	201,410.84	607,876.95	
12200 COUNTY LIBRARY	57375 ALPINE BRANCH	960,730.27	150,962.94	1,559.94	152,522.88	808,207.39	597.45
12200 COUNTY LIBRARY	57380 BONITA BRANCH	1,475,928.08	184,755.26	121,893.47	306,648.73	1,169,279.35	808.33
12200 COUNTY LIBRARY	57385 BOOK/MOBILE-EBK	149,294.00	17,029.52	700.09	17,729.61	131,564.39	
12200 COUNTY LIBRARY	57390 BOOK/MOBILE-NBK	203,363.00	11,053.47	0.00	11,053.47	189,269.53	
12200 COUNTY LIBRARY	57395 BORREGO BRANCH	841,367.09	177,588.12	1,409.85	178,997.97	662,369.12	303.88
12200 COUNTY LIBRARY	57400 CAMPO BRANCH	391,850.86	55,780.75	2,033.95	57,814.70	334,076.16	249.69
12200 COUNTY LIBRARY	57405 CASA DE ORO BRANCH	2,019,843.59	131,803.57	1,165,844.49	1,317,648.06	702,195.53	362.15
12200 COUNTY LIBRARY	57410 CREST BRANCH	287,520.16	39,633.91	23,508.25	63,142.16	204,378.00	35.75
12200 COUNTY LIBRARY	57415 DESCANSO BRANCH	333,561.26	34,526.61	110,112.83	144,639.44	188,921.82	138.85
12200 COUNTY LIBRARY	57420 FALLBROOK BRANCH	2,330,962.99	228,138.34	932,220.97	1,160,359.31	1,170,603.68	859.13
12200 COUNTY LIBRARY	57425 JACUMBA BRANCH	261,274.40	32,477.73	1,409.85	33,887.58	227,386.82	184.74
12200 COUNTY LIBRARY	57430 JULIAN BRANCH	1,739,341.72	97,754.91	929,352.30	1,027,107.21	712,234.51	457.70
12200 COUNTY LIBRARY	57435 LAKESIDE BRANCH	1,166,491.66	172,028.47	1,409.85	173,438.32	993,053.34	895.06
12200 COUNTY LIBRARY	57440 LINCOLN ACRES BRANCH	274,495.03	37,794.26	1,409.85	39,204.11	235,290.92	100.65
12200 COUNTY LIBRARY	57445 PINE VALLEY BRANCH	260,370.33	41,134.11	1,977.75	43,111.86	217,258.47	191.64
12200 COUNTY LIBRARY	57450 POTRERO BRANCH	248,568.19	33,002.92	2,557.34	35,560.26	213,007.93	121.17
12200 COUNTY LIBRARY	57455 RANONA BRANCH	1,217,703.50	191,813.07	63,091.05	254,904.12	942,899.45	808.40
12200 COUNTY LIBRARY	57460 RANCHO SAN DIEGO BRANCH	1,601,803.61	220,059.06	4,299.85	224,358.91	1,377,444.90	1,051.79
12200 COUNTY LIBRARY	57465 RANCHO SANTA FE BRANCH	946,005.29	126,785.57	91,454.32	218,239.89	727,765.40	75.98
12200 COUNTY LIBRARY	57470 SPRING VALLEY BRANCH	859,071.06	121,269.71	2,413.85	123,683.56	735,387.50	431.65
12200 COUNTY LIBRARY	57475 VALLEY CENTER BRANCH	887,517.03	108,826.63	66,537.94	175,364.77	712,152.26	400.05
12200 COUNTY LIBRARY	57481 4S RANCH BRANCH LIBRARY	1,299,347.63	178,620.35	883,661.39	1,062,281.74	237,065.89	446.84
12200 COUNTY LIBRARY	57490 CARDIFF BRANCH	1,039,019.20	109,950.61	600,025.40	709,976.01	329,043.19	113.54
12200 COUNTY LIBRARY	57495 DEL MAR BRANCH	843,069.37	87,802.18	1,409.85	89,212.03	753,857.34	129.07
12200 COUNTY LIBRARY	57500 EL CAJON BRANCH	2,527,944.56	291,396.22	232,220.53	523,616.75	2,004,327.81	1,639.72
12200 COUNTY LIBRARY	57505 ENCINITAS BRANCH	1,761,536.72	251,747.78	1,409.85	253,157.63	1,508,379.09	727.07
12200 COUNTY LIBRARY	57510 FLETCHER HILLS BRANCH	376,299.61	46,939.12	1,409.85	48,348.97	327,950.64	220.79
12200 COUNTY LIBRARY	57515 IMPERIAL BEACH BRANCH	798,753.07	118,518.29	1,889.85	120,408.14	678,344.93	1,296.46

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FUND	ORG	REVISED BUDGET	EXPENDITURES	ENCUMBRANCES	EXPENDITURES & ENCUMBRANCES	REMAINING BUDGET	REVENUE
12200 COUNTY LIBRARY	57520 LA MESA BRANCH	1,679,849.06	255,814.79	81,195.41	337,010.20	1,342,838.88	991.78
12200 COUNTY LIBRARY	57525 LEMON GROVE BRANCH	979,730.94	131,666.65	45,506.47	177,173.12	802,557.82	740.70
12200 COUNTY LIBRARY	57530 POWAY BRANCH	1,459,159.84	211,427.36	1,409.85	212,837.21	1,246,322.63	658.21
12200 COUNTY LIBRARY	57535 SAN MARCOS BRANCH	2,398,846.60	259,707.51	481,591.68	741,299.19	1,657,347.41	1,389.33
12200 COUNTY LIBRARY	57540 SANTEE BRANCH	1,296,876.01	196,440.24	235,040.85	431,481.09	865,394.92	638.68
12200 COUNTY LIBRARY	57545 SOLANA BEACH	912,441.27	114,712.21	39,326.17	154,038.38	758,402.89	117.35
12200 COUNTY LIBRARY	57550 VISTA BRANCH	2,487,552.47	321,817.86	1,410.85	323,228.71	2,164,323.76	1,684.17
12200 COUNTY LIBRARY	57555 LIBRARY BRANCH OPERATIONS	1,454,825.00	108,071.67	4,589.49	112,661.16	1,342,223.84	22,011.47
12200 COUNTY LIBRARY	57560 TRAINING SERVICES	281,182.00	96,094.57	6,225.00	102,309.57	178,872.43	
12200 COUNTY LIBRARY	57565 BOOKS BY MAIL SERVICES	77,045.38	15,193.29	1,562.38	16,755.67	60,289.71	
12250 SHERIFF ASSET FORFEIT PRGM	59600 SHERIFF ASSET FORFEIT PRGM	2,561,353.57	79,951.28	1,397,732.00	1,477,683.36	1,103,670.21	99,722.33
12251 SHERIFF ASSET FORFEIT US T	59610 SHERIFF ASSET FORFEIT US TREA	2,000,000.00	0.00	0.00	0.00	2,000,000.00	46,763.45
12252 SHERIFF ASSET FORFEIT STAT	59620 SHERIFF ASSET FORFEIT STATE	2,400,000.00	0.00	0.00	0.00	2,400,000.00	14,996.61
12300 DA ASSET FORFEIT FEDERAL	60350 DA ASSET FORFEITURE PROG - FE	2,153,112.98	10,125.00	480,000.00	470,125.00	1,682,987.98	2,226.02
12325 DA ASSET FORFEIT US TREA	60375 DA ASSET FORFEITURE - US TREA	50,000.00	0.00	0.00	0.00	50,000.00	
12350 DA ASSET FORFEIT STATE	60500 DA ASSET FORFEITURE-STATE	354,169.13	0.00	4,169.13	4,169.13	350,000.00	11,193.33
12450 PROB ASSET FORFEIT PROG	62000 PROBATION ASSET FORFEIT	100,000.00	0.00	0.00	0.00	100,000.00	
12500 SHERIFFS INCARC PPLS WEL	62550 IPW CONTROL DIVISION	1,114,150.00	152,977.03	18,886.28	171,863.31	942,286.69	1,452.00
12500 SHERIFFS INCARC PPLS WEL	62560 IPW ADMINISTRATION	22,605.00	878.57	14,120.00	14,998.57	7,606.43	
12500 SHERIFFS INCARC PPLS WEL	62570 IPW EAST MESA	75,801.00	2,365.10	0.00	2,365.10	73,435.90	
12500 SHERIFFS INCARC PPLS WEL	62580 IPW GEORGE BAILEY	58,592.00	1,584.69	0.00	1,584.69	57,007.31	
12500 SHERIFFS INCARC PPLS WEL	62583 IPW ROCK MOUNTAIN	14,072.00	0.00	0.00	0.00	14,072.00	
12500 SHERIFFS INCARC PPLS WEL	62590 IPW LAS COLINAS	55,204.00	2,913.75	0.00	2,913.75	52,290.25	
12500 SHERIFFS INCARC PPLS WEL	62595 IPW SOUTH BAY	42,800.00	217.18	0.00	217.18	42,582.82	
12500 SHERIFFS INCARC PPLS WEL	62605 IPW VISTA	40,501.00	2,581.45	0.00	2,581.45	37,919.55	
12500 SHERIFFS INCARC PPLS WEL	62625 IPW REENTRY PROGRAM	7,231,555.18	(107,684.09)	650,314.29	542,630.20	6,688,924.98	8,471.00
12500 SHERIFFS INCARC PPLS WEL	62630 IPW SAN DIEGO CENTRAL JAIL	25,001.00	1,388.69	0.00	1,388.69	23,612.31	
12500 SHERIFFS INCARC PPLS WEL	62634 IPW FOOD SERVICES	30,000.00	0.00	0.00	0.00	30,000.00	
12500 WARD WELFARE FUND	63350 WARD WELFARE FUND	2,000.00	0.00	0.00	0.00	2,000.00	
12555 PUB SAFETY PROP 172 SP R	63400 PUBLIC SAFETY PROP172 REV	411,405,664.68	38,379,634.05	710,773.33	39,090,407.38	372,315,257.28	(0.01)
12580 TOBACCO SECURITIZATION S	63530 TOBACCO SECURITIZATION FUNDS	35,514,624.00	0.00	0.00	0.00	35,514,624.00	(239,538.81)
12650 INACTIVE WASTE SITE MGMT	63950 CLOSED LANDFILLS	6,273,094.49	158,955.28	3,238,218.93	3,397,174.21	4,875,910.28	46,862.78
12675 WASTE PLANNING AND RECYC	63970 COUNTY WASTE PLANNING AND REC	7,862,571.42	366,696.48	2,477,778.84	2,844,475.32	5,018,096.10	15,811.80
12750 DUCK POND LANDFILL CLEAN	65050 CTY DUCK POND LANDFILL CLNUP	14,669.00	0.00	0.00	0.00	14,669.00	
12760 IHS PUBLIC AUTHORITY SPR	63450 IHSS PUBLIC AUTHORITY SPECIAL	57,470,255.00	12,781,352.30	552,527.73	13,333,880.03	44,136,374.97	13,765,628.75
13004 PLD AREA 4 LINCOLN ACRES	96925 PLD-AREA 4 LINCOLN ACRES	2,014,200.00	0.00	300.00	300.00	2,013,900.00	
13015 PLD AREA 15 SWEETWATER	96927 PLD-AREA 15 SWEETWATER	2,000.00	0.00	0.00	0.00	2,000.00	
13018 PLD AREA 18 JAMIL	96933 PLD-AREA 18 JAMIL	300.00	0.00	0.00	0.00	300.00	
13020 PLD AREA 20 SPRING VALLE	96935 PLD-AREA 20 SPRING VALLEY	1,000.00	0.00	1,000.00	1,000.00	0.00	
13025 PLD AREA 25 LAKESIDE	96937 PLD-AREA 25 LAKESIDE	5,000.00	0.00	0.00	0.00	5,000.00	
13026 PLD AREA 26 CREST	96939 PLD-AREA 26 CREST	1,000.00	0.00	750.00	750.00	250.00	
13027 PLD AREA 27 ALPINE	96941 PLD-AREA 27 ALPINE	4,000.00	0.00	0.00	0.00	4,000.00	
13028 PLD AREA 28 RAMONA	96943 PLD-AREA 28 RAMONA	243,635.14	1,903.26	241,431.88	243,335.14	500.00	
13029 PLD AREA 29 ESCONDIDO	96945 PLD-AREA 29 ESCONDIDO	875,905.00	0.00	874,905.00	874,905.00	1,000.00	
13030 PLD AREA 30 SAN MARCOS	96947 PLD-AREA 30 SAN MARCOS	916,158.00	0.00	916,158.00	916,158.00	2,000.00	
13031 PLD AREA 31 SAN DIEGUITO	96949 PLD-AREA 31 SAN DIEGUITO	4,087,622.00	0.00	4,087,622.00	4,087,622.00	0.00	
13032 PLD AREA 32 CARLSBAD	96951 PLD-AREA 32 CARLSBAD	2,000.00	0.00	0.00	0.00	2,000.00	
13035 PLD AREA 35 FALLBROOK	96955 PLD-AREA 35 FALLBROOK	10,800.00	0.00	0.00	0.00	10,800.00	
13036 PLD AREA 36 BONSALE	96957 PLD-AREA 36 BONSALE	4,000.00	0.00	4,000.00	4,000.00	0.00	
13037 PLD AREA 37 VISTA	96959 PLD-AREA 37 VISTA	901,727.19	0.00	900,727.19	900,727.19	1,000.00	
13038 PLD AREA 38 VALLEY CENTE	96961 PLD-AREA 38 VALLEY CENTER	40,476.82	327.46	39,148.46	39,475.92	1,000.00	
13039 PLD AREA 39 PALMA VALLEY	96963 PLD - AREA 39 PALMA	1,000.00	0.00	200.00	200.00	800.00	
13040 PLD AREA 40 PALOMAR JULI	96965 PLD-AREA 40 PALOMAR-JULIAN	693,342.00	35,000.00	363,729.00	398,729.00	294,613.00	
13041 PLD AREA 41 MTN EMPIRE	96967 PLD - AREA 41 MOUNT EMPIRE	500.00	0.00	500.00	500.00	0.00	
13042 PLD AREA 42 ANZA BORREGO	96969 PLD-AREA 42 ANZA-BORREGO	1,000.00	0.00	1,000.00	1,000.00	0.00	

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13043 PLD AREA 43 CENTRAL MTN	96971 PLDF CENTRAL MOUNTAIN	300.00	0.00	0.00	0.00	300.00	
13045 PLD AREA 45 WALLE DE ORO	96975 PLDF VALLE DE ORO	500.00	0.00	300.00	300.00	200.00	
13049 PLD ADMINISTRATIVE FEE	96929 PLD ADMINISTRATIVE FEE	751,000.00	1,464.61	29,017.62	30,482.23	720,517.77	12,301.75
13050 PLD ALPINE IMPRV IMPACT	96830 PLD ALPINE IMPRV IMPACT FEE	0.00	0.00	0.00	0.00	0.00	21,069.54
13052 PLD BONSALL IMPRV IMPACT	96832 PLD BONSALL IMPRV IMPACT FEE	0.00	0.00	0.00	0.00	0.00	17,218.52
13053 PLD CENTRAL MTN IMPRV IMPACT	96833 PLD CENTRAL MTN IMPRV IMPACT FEE	0.00	0.00	0.00	0.00	0.00	3,613.00
13055 PLD CRESTDEHESA IMPRV IMPACT	96835 PLD CREST DEHESA IMPRV IMPACT FEE	0.00	0.00	0.00	0.00	0.00	15,636.04
13056 PLD DESERT IMPRV IMPACT	96836 PLD DESERT IMPRV IMPACT FEE	0.00	0.00	0.00	0.00	0.00	6,395.10
13057 PLD FALLBROOK IMPRV IMPACT	96837 PLD FALLBROOK IMPRV IMPACT FEE	0.00	0.00	0.00	0.00	0.00	45,757.00
13058 PLD JAMUL IMPRV IMPACT F	96838 PLD JAMULA IMPRV IMPACT FEE	0.00	0.00	0.00	0.00	0.00	8,608.26
13059 PLD JULIAN IMPRV IMPACT	96839 PLD JULIAN IMPRV IMPACT FEE	55,000.00	0.00	55,000.00	55,000.00	0.00	
13060 PLD LAKESIDE IMPRV IMPACT	96840 PLD LAKESIDE IMPRV IMPACT FEE	0.00	0.00	0.00	0.00	0.00	71,569.66
13061 PLD MTN EMPIRE IMPRV IMPACT	96841 PLD MTN EMPIRE IMPRV IMPACT FEE	0.00	0.00	0.00	0.00	0.00	8,263.14
13062 PLD NC METRO IMPRV IMPACT	96842 PLD NC METRO IMPRV IMPACT FEE	0.00	0.00	0.00	0.00	0.00	34,721.21
13063 PLD N MTN IMPRV IMPACT F	96843 PLD NORTH MTN IMPRV IMPACT FEE	0.00	0.00	0.00	0.00	0.00	12,917.40
13068 PLD RAMONA IMPRV IMPACT	96849 PLD SAN DIEGUITO IMPRV IMPACT FEE	0.00	0.00	0.00	0.00	0.00	230,471.51
13069 PLD SAN DGTO IMPRV IMPACT	96849 PLD SAN DIEGUITO IMPRV IMPACT FEE	0.00	0.00	0.00	0.00	0.00	12,154.13
13070 PLD SPRING VY IMPRV IMPACT	96850 PLD SPRING VLY IMPRV IMPACT FEE	0.00	0.00	0.00	0.00	0.00	13,456.22
13071 PLD SWEETWATR IMPRV IMPACT	96851 PLD SWEETWATER IMPRV IMPACT FEE	0.00	0.00	0.00	0.00	0.00	4,304.13
13072 PLD VALLE DE ORO IMPRV IM	96852 PLD VALLE DE ORO IMPRV IMPACT FEE	0.00	0.00	0.00	0.00	0.00	33,915.94
13073 PLD VALLEY CTR IMPRV IMP	96853 PLD VALLEY CTR IMPRV IMPACT FEE	0.00	0.00	0.00	0.00	0.00	16,984.12
13080 PLD ALPINE LAND ACQ IMPA	96960 PLD ALPINE LAND ACQ IMPACT FEE	0.00	0.00	0.00	0.00	0.00	1,677.35
13082 PLD BONSALL LAND ACQ IMP	96862 PLD BONSALL LAND ACQ IMPACT FEE	0.00	0.00	0.00	0.00	0.00	2,748.52
13083 PLD CENTRAL MTN LAND ACQ I	96863 PLD CENTRAL MTN LAND ACQ IMPACT FEE	0.00	0.00	0.00	0.00	0.00	530.00
13085 PLD CRESTDEHESA LD ACQ I	96865 PLD CREST DEHESA LAND ACQ IMPACT FEE	0.00	0.00	0.00	0.00	0.00	1,992.60
13086 PLD DESERT LAND ACQ IMPA	96866 PLD DESERT LAND ACQ IMPACT FEE	0.00	0.00	0.00	0.00	0.00	88.82
13087 PLD FALLBROOK LND ACQ IM	96867 PLD FALLBROOK LAND ACQ IMPACT FEE	0.00	0.00	0.00	0.00	0.00	4,921.94
13088 PLD JAMUL LAND ACQ IMPACT	96868 PLD JAMUL LAND ACQ IMPACT FEE	0.00	0.00	0.00	0.00	0.00	679.66
13090 PLD LAKESIDE LND ACQ IMP	96870 PLD LAKESIDE LAND ACQ IMPACT FEE	0.00	0.00	0.00	0.00	0.00	3,221.26
13091 PLD MTN EMPIRE LND ACQ I	96871 PLD MTN EMPIRE LAND ACQ IMPACT FEE	0.00	0.00	0.00	0.00	0.00	105.08
13092 PLD NC METRO LND ACQ IMP	96872 PLD NC METRO LAND ACQ IMPACT FEE	0.00	0.00	0.00	0.00	0.00	4,347.24
13093 PLD N MTN LAND ACQ IMPACT	96873 PLD NORTH MTN LAND ACQ IMPACT FEE	0.00	0.00	0.00	0.00	0.00	475.14
13098 PLD RAMONA LAND ACQ IMPA	96876 PLD RAMONA LAND ACQ IMPACT FEE	0.00	0.00	0.00	0.00	0.00	3,164.10
13099 PLD SAN DGTO LND ACQ IMP	96879 PLD SAN DIEGUITO LAND ACQ IMPACT FEE	0.00	0.00	0.00	0.00	0.00	5,721.92
13100 PLD SPRING VY LND ACQ IM	96880 PLD SPRING VLY LAND ACQ IMPACT FEE	0.00	0.00	0.00	0.00	0.00	2,741.18
13101 PLD SWEETWATR LND ACQ IM	96881 PLD SWEETWATER LAND ACQ IMPACT FEE	0.00	0.00	0.00	0.00	0.00	1,175.24
13102 PLD VALLE DE ORO LD ACQ I	96882 PLD VALLE DE ORO LAND ACQ IMPACT FEE	0.00	0.00	0.00	0.00	0.00	5,407.50
13103 PLD VALLEY CTR LAND ACQ I	96883 PLD VALLEY CTR LAND ACQ IMPACT FEE	0.00	0.00	0.00	0.00	0.00	1,500.34
13120 PLD LAKESIDE IN LIEU FEE	96900 PLD LAKESIDE IN LIEU FEE	0.00	0.00	0.00	0.00	0.00	2,825.20
13128 PLD RAMONA IN LIEU FEE	96906 PLD RAMONA IN LIEU FEE	0.00	0.00	0.00	0.00	0.00	14,243.68
13130 PLD SPRING VY IN LIEU FEE	96910 PLD SPRING VLY IN LIEU FEE	85,000.00	0.00	85,000.00	85,000.00	0.00	
13695 SANCAL 2023 CPH LAB COC	96266 SANCAL 2023 CPH LAB COC RELOC	0.00	1,042,190.09	0.00	1,042,190.09	(1,042,190.09)	37,849.05
14005 PRD 6 PALMA VALLEY	95101 PRD 6 PALMA VALLEY 95101	232,479.77	1,427.87	34,382.80	35,810.77	196,669.00	689.04
14010 PRD 8 MAGEE ROAD PALA	95102 PRD 8 MAGEE RD-PALA 95102	120,736.00	0.00	17,000.00	17,000.00	103,736.00	366.64
14015 PRD 9 SANTA FE ZONE B	95103 PRD 9 B SANTA FE 95103	271,119.00	2,772.54	21,327.46	24,000.00	247,119.00	264.59
14020 PRD 10 DAVIS DRIVE	95104 PRD 10 DAVIS DR 95104	57,675.00	0.00	3,500.00	3,500.00	54,175.00	89.64
14025 PRD 11 BERNARDO ROAD ZN	95105 PRD 11 A BERNARDO RD 95105	67,852.00	747.98	3,481.10	4,229.08	63,622.92	100.44
14030 PRD 11 BERNARDO ROAD ZN	95106 PRD 11 C BERNARDO RD 95106	12,921.00	0.00	1,500.00	1,500.00	11,421.00	60.47
14035 PRD 11 BERNARDO ROAD ZN	95107 PRD 11 D BERNARDO RD 95107	40,356.94	7,000.00	25,962.94	32,962.94	7,494.00	38.87
14040 PRD 12 LOMAIR	95108 PRD 12 LOMAIR 95108	164,332.00	0.00	4,500.00	4,500.00	159,832.00	394.19
14045 PRD 13 PALA MESA ZONE A	95109 PRD 13 A PALA MESA 95109	272,591.00	5,396.26	61,859.52	67,255.80	205,335.00	1,335.36
14050 PRD 13 STEWART CANYON ZN	95110 PRD 13 B STEWART CANYON 95110	103,193.00	0.00	5,500.00	5,500.00	97,693.00	108.00
14055 PRD 16 WYNOLA	95112 PRD 16 WYNOLA 95112	188,462.00	1,550.39	9,572.03	11,122.42	177,339.58	380.16
14070 PRD 18 HARRISON PARK	95114 PRD 18 HARRISON PARK 95114	144,181.00	680.00	26,620.00	26,500.00	117,681.00	824.04
14060 PRD 20 DAILY ROAD	95115 PRD 20 DAILY ROAD 95115	230,037.00	4,323.37	21,077.93	25,401.30	204,635.70	1,361.87

PERIODIC FINANCIAL STATEMENT - SCHEDULE OF REVENUES AND EXPENDITURES BY FUND AND ORGANIZATIONAL UNIT - GL041
 C05D
 Current Period: AUG-25

Date: 11-SEP-2025 12:35:26

Currency: USD
 No specific FUND requested

FUND	ORG	REVISED BUDGET	EXPENDITURES	ENCUMBRANCES	EXPENDITURES & ENCUMBRANCES	REMAINING BUDGET	REVENUE
14065 PRD 21 PAUMA HEIGHTS	95116 PRD 21 PAUMA HEIGHTS 95116	639,669.03	5,625.85	363,025.06	368,651.93	271,247.10	
14050 PRD 22 WEST DOUGHERTY ST	95117 PRD 22 W DOUGHERTY ST 95117	8,350.00	0.00	0.00	0.00	8,350.00	37.79
14055 PRD 23 ROCK TERRACE ROAD	95118 PRD 23 ROCK TERRACE RD 95118	25,677.00	0.00	4,850.00	4,850.00	21,027.00	29.53
14100 PRD 24 MT WHITNEY ROAD	95119 PRD 24 MT WHITNEY RD 95119	107,781.00	417.70	5,082.30	5,500.00	102,281.00	49.68
14105 CSA 26 RANCHO SAN DIEGO	95120 CSA 26 RANCHO SAN DGO 95120	327,307.08	8,595.50	82,437.06	91,032.58	236,274.50	14,528.00
14110 CSA 26 COTTONWOOD VILLAG ZH	95121 PRD 26 A COTTONWOOD VI 95121	427,286.86	84,539.91	104,159.16	188,699.07	238,587.79	
14115 CSA 26 MONTE VISTA ZH B	95122 PRD 26 B MONTE VISTA 95122	273,354.36	31,188.99	58,720.54	89,909.53	183,444.83	
14118 CSA 26 SD LANDSCAPE MAIN	95397 LMD ZONE 1	168,970.00	0.00	0.00	0.00	168,970.00	
14119 LMD ZONE 2 JULIAN	95156 LMD ZONE 2 JULIAN	113,159.54	357.64	3,719.54	4,076.18	109,083.36	
14120 PRD 30 ROYAL OAKS CARROL	95123 PRD 30 ROYAL OAKS-CAR 95123	68,565.00	0.00	11,000.00	11,000.00	57,565.00	92.85
14125 PRD 36 GAY RIO TERRACE	95124 PRD 36 GAY RIO TERRACE 95124	52,430.00	0.00	10,000.00	10,000.00	42,430.00	193.32
14135 PRD 45 RINCON SPRINGS RD	95126 PRD 45 RINCON SPRINGS 95126	44,947.00	1,694.61	5,305.39	7,000.00	37,947.00	33.49
14140 PRD 46 ROCOSO ROAD	95127 PRD 46 ROCOSO ROAD 95127	296,718.00	0.00	6,500.00	6,500.00	290,218.00	92.85
14145 PRD 49 SUNSET KNOLLS ROA	95128 PRD 49 SUNSET KNLS RD 95128	75,817.00	0.00	2,000.00	2,000.00	73,817.00	
14150 PRD 50 KNOLL PARK LANE	95129 PRD 50 KNOLL PARK LN 95129	69,891.00	0.00	4,000.00	4,000.00	64,891.00	168.51
14155 PRD 53 KNOLL PARK	95130 PRD 53 KNOLL PK LN EX 95130	232,965.00	0.00	7,000.00	7,000.00	225,965.00	339.13
14160 PRD 54 MT HELIX	95131 PRD 54 MT HELIX 95131	150,769.00	271.99	3,728.01	4,000.00	146,769.00	84.23
14165 PRD 55 RAINBOW CREST RD	95132 PRD 55 RAINBOW CREST 95132	138,857.00	679.98	15,320.02	16,000.00	122,857.00	596.32
14170 PRD 60 RIVER DRIVE	95133 PRD 60 RIVER DRIVE 95133	141,425.00	0.00	3,800.00	3,800.00	137,625.00	356.31
14175 PRD 61 GREEN MEADOW WAY	95134 PRD 61 GRN MEADOW WAY 95134	119,367.00	0.00	7,000.00	7,000.00	112,367.00	247.29
14180 PRD 63 HILLVIEW ROAD	95135 PRD 63 HILLVIEW ROAD 95135	302,540.00	0.00	11,000.00	11,000.00	291,540.00	704.15
14195 PRD 70 EL CAMINO CORTO	95136 PRD 70 EL CAMINO CORT 95136	49,435.00	1,286.63	4,813.37	6,100.00	43,335.00	159.86
14200 PRD 75 GAY RIO DR ZONE A	95139 PRD 75 A GAY RIO DRIVE 95139	134,814.00	0.00	4,000.00	4,000.00	130,814.00	373.67
14205 PRD 75 GAY RIO DR ZONE B	95140 PRD 75 B GAY RIO DRIVE 95140	64,582.00	0.00	12,719.00	12,719.00	51,863.00	456.80
14220 PRD 76 KINGSFORD COURT	95142 PRD 76 KINGSFORD CT 95142	63,453.00	0.00	3,300.00	3,300.00	60,153.00	136.10
14225 PRD 77 MONTIEL TRUCK TR	95143 PRD 77 MONTIEL TRK TR 95143	90,327.00	0.00	9,851.70	9,851.70	80,475.30	330.48
14230 PRD 78 GARDENA WAY	95144 PRD 78 GARDENA AY 95144	79,006.00	0.00	7,250.00	7,250.00	71,756.00	213.84
14235 PRD 80 HARRIS TRUCK TR	95145 PRD 80 HARRIS TRK TRL 95145	171,051.41	7,280.67	86,509.74	93,790.41	77,261.00	369.36
14240 CSA 81 FALLBROOK LOCAL P	95146 CSA 81 FALLBROOK PARK 95146	104,957.25	39,796.57	3,245.25	43,041.82	771,625.43	68,625.34
14245 CSA 83 SAN DIEGUITO LOC	95147 CSA 83 SN DGTG LOC 95147	1,158,339.60	26,202.12	99,821.96	125,023.98	1,033,315.62	15,241.99
14246 CSA 83A ZONE A4S RANCHO P	95155 CSA 83A 4S RANCHO PARK	1,110,941.90	52,723.06	16,853.47	69,576.53	1,041,365.37	80,448.33
14253 PRD 88 EAST FIFTH ST	95149 PRD 88 EAST FIFTH S 95149	52,308.00	104.43	4,395.57	4,500.00	47,808.00	133.94
14265 PRD 90 SOUTH CORDOBA	95151 PRD 90 SOUTH CORDOV 95151	314,993.00	45.22	2,800.00	2,845.22	312,147.78	158.80
14270 PRD 94 ROBLE GRANDE ROAD	95152 PRD 94 ROBLE GRNDE 95152	141,732.00	0.00	5,500.00	5,500.00	309,232.00	662.03
14275 PRD 95 VALLE DEL SOL	95153 PRD 95 VALLE DEL SO 95153	226,398.00	0.00	10,000.00	10,000.00	216,398.00	512.99
14280 PRD 99 ALLONDRA DEL CORV	95154 PRD 99 VIA ALLNDRA- 95154	139,122.00	0.00	4,500.00	4,500.00	134,622.00	
14290 PRD 101 JOHNSON LAKE RD	95356 PRD 101 JOHNSON LK 95356	155,212.00	417.70	3,802.30	4,000.00	151,212.00	
14295 PRD 101 HI RIDGE RD ZONE	95357 PRD 101 A HI-RIDGE R 95357	232,075.00	0.00	5,342.00	5,342.00	226,733.00	
14300 PRD 102 MT MEADOW	95358 PRD 102 MTN MEADOW 95358	183,743.09	792.80	32,529.95	33,322.75	150,420.34	
14315 PRD 103 ALTO DRIVE	95361 PRD 103 ALTO DRIVE 95361	182,218.00	1,087.97	8,912.03	10,000.00	182,218.00	
14320 PRD 104 ARTESIAN RD	95362 PRD 104 ARTESIAN RO 95362	287,280.00	104.43	17,975.57	18,080.00	269,200.00	
14330 PRD 105 ALTA LOMA DR	95364 PRD 105 ALTA LOMA D 95364	117,898.00	0.00	10,000.00	10,000.00	107,898.00	
14335 PRD 105 ALTA LOMA DR ZN	95365 PRD 105 A ALTA LOMA D 95365	122,564.00	0.00	12,000.00	12,000.00	110,564.00	
14340 PRD 106 GARRISON WAY ET	95366 PRD 106 GARRISON AY 95366	38,900.00	271.99	10,228.01	10,500.00	28,400.00	
14410 PRD 117 LEGEND ROCK	95390 PRD 117 LEGEND ROCK 95390	322,091.00	0.00	37,000.00	37,000.00	285,091.00	
14440 CSA 122 OTAY MESA EAST	95386 PRD 122 OTAY MESA E 95386	7,964.00	0.00	0.00	0.00	7,964.00	
14445 PRD 123 MIZPAH LANE	95387 PRD 123 MIZPAH LANE 95387	74,588.00	0.00	2,800.00	2,800.00	71,788.00	
14455 PRD 125 WRIGHTWOOD ROAD	95389 PRD 125 WRIGHTWOOD 95389	57,983.00	679.98	2,820.02	3,500.00	54,483.00	
14460 PRD 126 SANDHURST WAY	95390 PRD 126 SANDHURST W 95390	20,295.00	0.00	1,000.00	1,000.00	19,295.00	
14465 PRD 127 SINGING TRAILS D	95391 PRD 127 SINGING TRAILS 95391	53,708.00	0.00	4,500.00	4,500.00	49,208.00	
14470 CSA 128 SAN MIGUEL PARK	95392 CSA 128 SN MIGUEL PRK 95392	1,635,031.35	8,278.87	39,455.35	47,732.22	1,587,299.13	75,150.01
14480 PRD 130 WILKES ROAD	95394 PRD 130 WILKES ROAD 95394	116,665.00	0.00	4,990.00	4,990.00	111,675.00	
14500 PRD 133 RANCHO CREEK ROAD	95398 PRD 133 RANCHO CREEK RD 95398	130,807.00	0.00	10,950.00	10,950.00	119,857.00	
14505 PRD 134 KENORA LANE	95399 PRD 134 KENORA LANE 95399	46,143.00	0.00	3,593.36	3,593.36	42,549.64	
14610 SDCFPD FIRE MITIGATION	95210 SDCFPD FIRE MITIGATION	5,493,066.35	0.00	993,066.35	993,066.35	4,500,000.00	

PERIODIC FINANCIAL STATEMENT - SCHEDULE OF REVENUES AND EXPENDITURES BY FUND AND ORGANIZATIONAL UNIT - GL041

Date: 11-SEP-2025 12:35:26

COSD
Current Period: AUG-25

Currency: USD
No specific FUND requested

FUND	ORG	REVISED BUDGET	EXPENDITURES	ENCUMBRANCES	EXPENDITURES & ENCUMBRANCES	REMAINING BUDGET	REVENUE
14611 SD COUNTY FIRE PROTECTIO	95211 SAN DIEGO COUNTY FIRE PROTECT	10,733,096.50	(210,257.03)	364,940.37	154,683.34	10,578,413.16	191,539.74
14612 SDCFPD MT LAGUNA	95212 SDCFPD MT LAGUNA	17,500.00	0.00	0.00	0.00	17,500.00	
14613 SDCFPD PALOMAR	95213 SDCFPD PALOMAR	73,000.00	0.00	2,229.32	2,229.32	70,770.68	
14614 SDCFPD DESCANSO	95214 SDCFPD DESCANSO	55,000.00	0.00	0.00	0.00	55,000.00	
14615 SDCFPD DULZURA	95215 SDCFPD DULZURA	12,000.00	0.00	0.00	0.00	12,000.00	
14616 SDCFPD TECATE	95216 SDCFPD TECATE	10,000.00	0.00	0.00	0.00	10,000.00	
14617 SDCFPD POTRERO	95217 SDCFPD POTRERO	15,500.00	0.00	0.00	0.00	15,500.00	
14618 SDCFPD JACUMBA	95218 SDCFPD JACUMBA	16,500.00	0.00	0.00	0.00	16,500.00	
14619 SDCFPD RURAL WEST	95219 SDCFPD RURAL WEST	375,000.00	0.00	0.00	0.00	375,000.00	
14620 SDCFPD YUMA	95220 SDCFPD YUMA	52,000.00	0.00	0.00	0.00	52,000.00	
14621 SDCFPD JULIAN	95221 SDCFPD JULIAN	100,000.00	0.00	0.00	0.00	100,000.00	
14622 SDCFPD RAMONA	95222 SDCFPD RAMONA	2,600,000.00	0.00	0.00	0.00	2,600,000.00	
14624 SDCFPD BORREGO	95224 SDCFPD BORREGO	244,000.00	0.00	0.00	0.00	244,000.00	
14625 SDCFPD RAMONA EDU DELINQ	95225 SDCFPD RAMONA EDU DELINQUENT	1,320,000.00	0.00	0.00	0.00	1,320,000.00	
14610 CSA 135 DEL MAR 800MHZ Z	95402 CSA 135 B DEL MAR 800 MHZ 954	43,495.00	5,780.00	5,130.32	10,890.32	32,604.68	
14830 CSA 135 POWAY 800 MHZ Z	95406 CSA 135 F POWAY 800 MHZ 95406	161,500.00	0.00	5,965.32	5,965.32	155,534.68	
14840 CSA 135 SOLANA BCH 800MH	95408 CSA 135 H SOLANA BEACH 800 MH	39,635.00	0.00	5,965.32	5,965.32	33,669.68	
14850 CSA 135 BORR SPRNG FPD B	95410 CSA 135 K BORREGO SPRINGS 954	8,550.00	0.00	0.00	0.00	8,550.00	
14900 CSA 136 SUNDANCE DET BAS	95420 PRD 136 SUNDANCE DETN 95420	25,412.16	600.29	8,756.26	9,356.55	16,055.61	
14907 CSA 138 VALLEY CENTER PA	95447 CSA 138 VALLEY CENTER PARK	421,363.33	14,032.53	9,178.19	23,210.72	398,152.61	25,213.05
14995 COUNTY SERVICE AREA 17	95495 COUNTY SERVICE AREA 17 95495	8,324,810.72	560,970.71	7,067,679.56	7,648,850.27	676,160.45	904,712.46
14996 COUNTY SERVICE AREA 69	95496 COUNTY SERVICE AREA 69 95496	255,069.29	0.00	9,355.01	9,355.01	245,714.28	5,348.04
14997 SDCFPD AMBULANCE SERVICE	95497 SDCFPD AMBULANCE SERVICE AREA	24,690,614.75	1,097,858.54	6,262,752.07	7,360,610.61	17,330,004.14	2,048,365.21
15000 SD CO FLOOD CONTROL DIST	95500 FLOOD CONTROL DISTRICT	16,578,832.81	992,952.99	7,994,660.42	8,987,613.41	7,591,219.40	106,024.89
15226 BLACKWOLF MAINT ZN349781	95606 BLACKWOLF STORMWATER MAINT ZN	41,515.01	0.00	26,837.30	26,837.30	12,677.71	
15227 LAKE RANCHO VIEJO MAINT	95607 LAKE RANCHO VIEJO MAINT Z4424	239,169.59	4,740.39	111,400.07	116,140.46	123,029.13	
15228 PONDEROSA ESTATES MAINT	95608 PONDEROSA ESTATES MAINT ZN351	35,000.00	1,865.67	12,092.64	13,958.31	21,041.69	
15250 HCV ADMIN FEE RESERVE	95675 HCV ADMIN FEE RESERVE	37,296,745.00	3,176,502.37	0.00	3,176,502.37	34,120,242.63	6,348,602.01
15255 SDCHA RES REHAB	95676 SDCHA RES REHAB	210,000.00	0.00	0.00	0.00	210,000.00	72,889.24
15260 PUBLIC HOUSING CIAP	95677 PUBLIC HOUSING CIAP	357,775.00	845.03	0.00	845.03	356,929.97	777.80
15265 PH MELROSE HUD	95678 PH-MELROSEHUD	383,151.00	15,043.25	0.00	15,043.25	368,107.75	16,061.92
15280 PH TOWNCENTER HUD	95681 PH-TOWNCENTERHUD	831,801.00	21,503.20	0.00	21,503.20	810,197.80	46,180.61
15295 MODERATE REHAB PROJ 3 HA	95684 MODERATE REHAB PROJ#3-HAP	0.00	0.00	0.00	0.00	0.00	603.11
15305 HA VOUCHER PROG PROJECTS	95686 VOUCHER PROGRAM PROJECTS	242,900,000.00	38,887,692.33	0.00	38,887,692.33	204,012,307.67	41,371,736.26
15308 HCV FAMILY SELF SUFFICIE	95673 HCV FAMILY SELF SUFFICIENCY	50,000.00	0.00	0.00	0.00	50,000.00	537.65
15315 PH L ST HUD	95688 PH L ST HUD	289,851.00	31,754.49	0.00	31,754.49	258,106.51	10,598.75
15320 HOUS ASST MOD REHAB PRJ	95689 MODERATE REHAB PROJ#4-HAP	806,700.00	96,025.13	0.00	96,025.13	710,674.87	96,041.31
15325 PH DOROTHY HUD	95690 PH-DOROTHYHUD	362,931.00	15,043.27	0.00	15,043.27	347,887.73	15,618.13
15330 HA BUSINESS ACTIVITIES	95691 HA BUSINESS ACTIVITIES	6,020,000.00	647,939.68	0.00	647,939.68	5,372,060.32	709,632.99
15335 PH FIREBIRD FMHA	95692 PH-FIREBIRDFMHA	657,538.00	53,044.79	0.00	53,044.79	604,493.21	66,469.70
15345 HOUS AUTH FACILITY FUND	95694 HOUS AUTH - FACILITY	0.00	0.00	0.00	0.00	0.00	222.49
15352 REDEV RENTAL SUBSIDY PRO	95699 REDEV RENTAL ASST SUBSIDY	0.00	0.00	0.00	0.00	0.00	9.27
15354 HA SANTEE SUCCESS HOUSIN	95902 HA SANTEE SUCCESSOR HOUSING A	26,000.00	0.00	0.00	0.00	26,000.00	1,956.10
15355 HA REAL ESTATE RESERVE	95696 HA REAL ESTATE RESERVE	0.00	0.00	0.00	0.00	0.00	4,227.56
15370 MAINSTREAM VOUCHER	95674 MAINSTREAM VOUCHER	4,271,400.00	559,832.42	0.00	559,832.42	3,711,567.58	544,463.45
15451 OTHER SERVICES - HARMONY	95451 HARMONY GROVE CFD 08-01 OTH S	414,979.00	672.70	32,327.30	33,000.00	381,979.00	
15452 FLOOD CONTROL - HARMON	95452 HARMONY GROVE CFD 08-01 FLOOD	390,000.00	0.00	1,000.00	1,000.00	389,000.00	
15453 FIRE PROTECTION - HARMON	95453 HARMONY GROVE CFD 08-01 FIRE	534,158.00	21,985.72	0.00	21,985.72	512,172.28	
15454 IMPROVEMENT - HARMONY GR	95454 HARMONY GROVE CFD 08-01 IMPRO	0.00	0.00	0.00	0.00	0.00	33.87
15464 HORSE CRK RDG CFD 13-01	95464 HORSE CRK RDG CFD 13-01 INTER	426,770.00	0.00	0.00	0.00	426,770.00	
15465 HORSE CRK RDG CFD 13-01	95465 HORSE CRK RDG CFD 13-01 A-SPE	538,517.61	7,255.43	9,714.61	16,970.04	522,547.57	
15466 HORSE CRK RDG FCD CFD 13	95466 HORSE CRK RDG CFD 13-01 B-SPE	226,201.00	0.00	0.00	0.00	226,201.00	
15467 HORSE CRK RDG FIRE CFD 1	95467 HORSE CRK RDG CFD 13-01 C-SPE	172,000.00	0.00	0.00	0.00	172,000.00	
15468 MEADOWOOD PRK CFD 19-01	95468 MEADOWOOD PRK CFD 19-01 A-SPE	289,581.09	3,874.38	8,794.09	12,668.47	276,912.62	550.00
15469 MEADOWOOD FCD CFD 19-01	95469 MEADOWOOD FCD CFD 19-01 B-SPE	139,700.00	0.00	0.00	0.00	139,700.00	

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FUND	ORG	REVISED BUDGET	EXPENDITURES	ENCUMBRANCES	EXPENDITURES & ENCUMBRANCES	REMAINING BUDGET	REVENUE
15470 MEADOWWOOD FIRE CFD 19-01	95470 MEADOWWOOD FIRE CFD 19-01 C-SP	118,000.00	0.00	0.00	0.00	118,000.00	
15471 HILLSIDE MEADOWS MAINT C	95471 HILLSIDE MEADOWS MAINT CFD 17	118,096.00	0.00	0.00	0.00	118,096.00	
15472 SWEETWTR PL MAINT CFD 19	95472 SWEETWTR PL MAINT CFD 19-02 S	147,100.14	0.00	7,441.14	7,441.14	139,659.00	
15473 PARK CIR MAINT CFD 19-03	95473 PARK CIR MAINT CFD 19-03 SPEC	223,619.00	2,874.41	0.00	2,874.41	220,744.59	
15474 SDCFPD CFD 04-01 SPECIAL TAX	95474 SDCFPD CFD 04-01 SPECIAL TAX	5,000.00	0.00	0.00	0.00	5,000.00	
15477 SDCFPD EOM CFD 09-01 SPCL	95477 SDCFPD EOM CFD 09-01 SPECIAL	2,100,000.00	0.00	0.00	0.00	2,100,000.00	
15478 PIPER OTAY CFD 22-01 TAX A	95478 PIPER OTAY CFD 22-01 TAX A	28,808.00	0.00	6,000.00	6,000.00	20,808.00	
15479 PIPER OTAY CFD 22-01 TAX B	95479 PIPER OTAY CFD 22-01 TAX B	16,320.00	0.00	0.00	0.00	16,320.00	
15740 PRD 1005 EDEN VALLEY LAN	97033 PRD 1005 EDEN VALLEY 97033	121,145.00	69.62	6,430.36	6,500.00	114,645.00	
15765 PRD 1008 CANTER 97038	97038 PRD 1008 CANTER 97038	21,995.00	0.00	2,000.00	2,000.00	19,995.00	
15774 PRD 1000 ZN1010 ALPINE H	97042 PRD 1000 ALPINE HIGHLANDS ZN1	192,143.00	12,340.54	9,183.46	21,524.00	170,609.00	
15775 PRD 1000 ZN1011 LA CUESTA	97040 PRD 1011 LA CUESTA ZN1011	120,804.00	271.99	3,728.01	4,000.00	116,804.00	
15776 PRD 1000 ZN1012 MILLAR 9	97041 PRD 1012 MILLAR ZN1012	104,801.00	0.00	12,000.00	12,000.00	92,801.00	
15777 PRD 1013 SINGING TRAILS	97043 PRD 1013 SINGING TRAILS	65,160.00	0.00	8,500.00	8,500.00	56,660.00	
15778 PRD 1014 LAVENDER PT LAN	97044 PRD 1014 LAVENDER PT LANE	41,558.00	0.00	4,000.00	4,000.00	37,558.00	
15779 PRD 1015 LANDAVO DRIVE E	97045 PRD 1015 LANDAVO DRIVE ET AL	106,989.00	2,076.38	1,923.62	4,000.00	102,989.00	
15780 PRD 1016 EL SERENO WAY	97046 PRD 1016 EL SERENO WAY	9,000.00	0.00	0.00	0.00	9,000.00	
15781 PRD 1017 KALBAUGH-HALEY-	97047 PRD 1017 KALBAUGH-HALEY-TOUB	82,283.00	1,573.67	8,182.33	9,756.00	72,527.00	
15850 SURVEY MONUMENT PRESRVAT	67250 DPW SURVEY REMONUMENT FD	175,000.00	0.00	15,000.00	15,000.00	160,000.00	14,690.00
15890 SPECIAL AVIATION	68355 BORREGO	20,000.00	0.00	10,000.00	10,000.00	10,000.00	(10,000.00)
15890 SPECIAL AVIATION	68365 JACUMBA	20,000.00	0.00	10,000.00	10,000.00	10,000.00	(10,000.00)
15890 SPECIAL AVIATION	68370 OCOTILLO	20,000.00	0.00	10,000.00	10,000.00	10,000.00	(10,000.00)
15890 SPECIAL AVIATION	68385 FALLBROOK	20,000.00	0.00	10,000.00	10,000.00	10,000.00	(10,000.00)
15910 COSD FISH AND GAME PROPAG	52900 FISH AND GAME PROPAGATION	46,000.00	21,205.00	0.00	21,205.00	24,795.00	3,525.96
17050 CSAF REDEV OBLIG RET	97900 SUCCESSOR AGENCY	2,471,942.00	550,000.00	0.00	550,000.00	1,921,942.00	
21000 PENSION OBLIGATION BONDS	72500 PENSION BOND OBLIG PMTS	81,495,400.00	79,451,453.65	0.00	79,451,453.65	2,043,946.35	11,967,520.34
21625 SANCAL2019 REV JUST FAC	96205 SANCAL2019 REV JUST FAC REF	0.00	5,810.27	0.00	5,810.27	(5,810.27)	1,896,784.22
21626 SANCAL2019 ADMIN JUST FA	96206 SANCAL2019 ADMIN JUST FAC REF	0.00	18.05	0.00	18.05	(18.05)	5,945.37
21628 SANCAL2019 INV ERNG JST	96208 SANCAL2019 INV ERNG JST FC RE	0.00	0.00	0.00	0.00	0.00	71.66
21633 SANCAL2020 ADMIN WATERFR	96213 SANCAL2020 ADMIN WATERFRONT R	0.00	71.66	0.00	71.66	(71.66)	4,391.91
21635 SANCAL2020 INV ERNG WATE	96215 SANCAL2020 INV ERNG WATERFRON	0.00	0.00	0.00	0.00	0.00	1,405,497.96
21637 SANCAL2020 REV WATERFRON	96217 SANCAL2020 REV WATERFRONT REF	0.00	4,269.10	0.00	4,269.10	(4,269.10)	91.20
21638 SANCAL2020 ADMIN CEDAR KT	96218 SANCAL2020 ADMIN CEDAR KTTNR R	0.00	91.20	0.00	91.20	(91.20)	4,661.98
21640 SANCAL2020 INV ERNG CEDA	96220 SANCAL2020 INV ERNG CEDAR KTT	0.00	0.00	0.00	0.00	0.00	1,454,281.11
21641 SANCAL2020 REV CEDAR KTT	96221 SANCAL2020 REV CEDAR KTTNR RE	0.00	4,207.35	0.00	4,207.35	(4,207.35)	3,113,620.70
21651 SANCAL2021 YTC COPS BASE	96251 SANCAL2021 YTC COPS BASE RENT	0.00	9,605.06	0.00	9,605.06	(9,605.06)	57.80
21653 SANCAL2021 YTC COPS ADM	96253 SANCAL2021 YTC COPS ADMIN	0.00	57.80	0.00	57.80	(57.80)	9,799.62
21655 SANCAL2021 YTC COPS INV	96255 SANCAL2021 YTC COPS INV EARN	0.00	0.00	0.00	0.00	0.00	26.13
21656 SANCAL2021 YTC COPS EXC	96256 SANCAL2021 YTC COPS EXC EARN	0.00	0.00	0.00	0.00	0.00	252,975.71
21658 SANCAL 2023 CPH LAB PROJ	96258 SANCAL 2023 CPH LAB PROJECT	0.00	3,738,420.60	0.00	3,738,420.60	(3,738,420.60)	123.06
21661 SANCAL 2023 CPH LAB ADM	96261 SANCAL 2023 CPH LAB ADMIN FUN	0.00	0.00	0.00	0.00	0.00	2,058.41
21662 SANCAL 2023 CPH LAB CAP	96262 SANCAL 2023 CPH LAB CAP INT	0.00	0.00	0.00	0.00	0.00	8.05
21663 SANCAL 2023 CPH LAB INV	96263 SANCAL 2023 CPH LAB INV EARN	0.00	0.00	0.00	0.00	0.00	7,048,427.83
21665 SANCAL 2024 EDGEWOOD REF	96279 SANCAL 2024 EDGEWOOD REF BASE	0.00	20,400.25	0.00	20,400.25	(20,400.25)	141.51
21668 SANCAL 2024 EDGEWOOD REF	96281 SANCAL 2024 EDGEWOOD REF ADM	0.00	141.51	0.00	141.51	(141.51)	20,608.33
21670 SANCAL 2024 EDGEWOOD REF	96283 SANCAL 2024 EDGEWOOD REF INV	0.00	0.00	0.00	0.00	0.00	837.39
21672 SANCAL 2025 COC REF ADM	96276 SANCAL 2025 COC REF ADMIN	0.00	0.00	0.00	0.00	0.00	1,841,534.64
21673 SANCAL 2025 COC REF BASE	96285 SANCAL 2025 COC REF BASE RENT	0.00	1,925.75	0.00	1,925.75	(1,925.75)	458,180.22
21674 SANCAL 2025 COC REF COI	96286 SANCAL 2025 COC REF COI FUND	0.00	428,388.24	0.00	428,388.24	(428,388.24)	61,018,871.39
21675 SANCAL 2025 COC REF DS F	96287 SANCAL 2025 COC REF DS FLUND	0.00	61,018,871.39	0.00	61,018,871.39	(61,018,871.39)	197,327.50
21677 SANCAL 2025 COC REF INV	96289 SANCAL 2025 COC REF INV EARN	0.00	0.00	0.00	0.00	0.00	115,840.60
22350 TOBACCO SECRRTZN CORP S/R	96300 TOBACCO ASSET SECRRTZN S/R	0.00	8,333.33	0.00	8,333.33	(8,333.33)	
22361 TOBACCO COLLECTION AT S	96301 TOBACCO COLLECTION S/R	0.00	(12,718.75)	0.00	(12,718.75)	12,718.75	
22391 2019 TOB OPERATING	96341 2019 TOB OPERATING	0.00	12,718.75	0.00	12,718.75	(12,718.75)	
23210 CSAF GF DEBT SERVICE	96425 CSAF GF DEBT SERVICE	1,685,070.00	0.00	0.00	0.00	1,685,070.00	170.17

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22211	CSAF GF INTEREST ACCT	145,070.00	0.00	0.00	0.00	145,070.00	
22212	CSAF GF PRINCIPAL ACCT	755,000.00	0.00	0.00	0.00	755,000.00	
23213	CSAF GF DEBT SER RESERVE	150,000.00	0.00	0.00	0.00	150,000.00	6,326.72
23214	CSAF GF TURBO REDEMPTION	785,000.00	0.00	0.00	0.00	785,000.00	
25011	SDRBA 2016 COC REVENUE	0.00	8,366,489.73	0.00	8,366,489.73	(8,366,489.73)	8,024,336.87
25012	SDRBA 2016 COC ADMIN	0.00	843.31	0.00	843.31	(843.31)	5.93
25014	SDRBA 2016 COC RESERVE	0.00	4,178,000.00	0.00	4,178,000.00	(4,178,000.00)	
25015	SDRBA 2016 COC INVESTMEN	0.00	195,367.39	0.00	195,367.39	(195,367.39)	16,809.06
25000	CAPITAL OUTLAY FUND	28,031.26	0.00	9,929.41	9,929.41	18,101.85	
25000	CAPITAL OUTLAY FUND	146,584.03	0.00	11,049.00	11,049.00	135,535.03	
25000	CAPITAL OUTLAY FUND	437,820.88	0.00	122,565.91	122,565.91	315,254.97	
25000	CAPITAL OUTLAY FUND	114,590.67	0.00	0.00	0.00	114,590.67	
25000	CAPITAL OUTLAY FUND	24,282,742.28	1,803,954.22	21,077,194.97	22,880,749.19	1,401,993.09	1,749,320.02
25000	CAPITAL OUTLAY FUND	205,510.48	0.00	13,636.75	13,636.75	191,873.73	
25000	CAPITAL OUTLAY FUND	292,290.64	5,802.16	97,504.50	103,306.66	188,983.98	
25000	CAPITAL OUTLAY FUND	190,602.98	1,430.12	81,095.26	82,525.38	108,077.60	
25000	CAPITAL OUTLAY FUND	1,835,503.24	0.00	1,693,477.45	1,693,477.45	143,025.79	
25000	CAPITAL OUTLAY FUND	894,734.27	654.92	292,696.32	293,353.24	591,381.03	
25000	CAPITAL OUTLAY FUND	78,904.51	0.00	7,625.21	7,625.21	71,279.30	
25000	CAPITAL OUTLAY FUND	98,066.76	0.00	7,240.80	7,240.80	90,825.96	
25000	CAPITAL OUTLAY FUND	132,929.06	0.00	11,254.80	11,254.80	121,674.26	
25000	CAPITAL OUTLAY FUND	129,943.07	0.00	15,390.76	15,390.76	114,552.31	
25000	CAPITAL OUTLAY FUND	37,874,470.75	2,132,236.09	32,310,307.55	34,442,543.64	3,431,927.11	1,989,100.58
25000	CAPITAL OUTLAY FUND	4,297.84	0.00	0.00	0.00	4,297.84	
25000	CAPITAL OUTLAY FUND	116,262.00	0.00	620.95	620.95	115,641.05	
25000	CAPITAL OUTLAY FUND	26,317,737.32	629,586.68	21,339,465.57	21,969,052.25	4,348,685.07	629,586.68
25000	CAPITAL OUTLAY FUND	559,651.45	0.00	60,104.54	60,104.54	499,546.91	
25000	CAPITAL OUTLAY FUND	17,500,416.22	4,037.00	343,289.29	347,326.29	17,153,090.93	
25000	CAPITAL OUTLAY FUND	63,912.68	0.00	0.00	0.00	63,912.68	
25000	CAPITAL OUTLAY FUND	83,469.61	0.00	0.00	0.00	83,469.61	
25000	CAPITAL OUTLAY FUND	83,923.67	0.00	0.00	0.00	83,923.67	
25000	CAPITAL OUTLAY FUND	367,189.73	0.00	325,162.56	325,162.56	32,027.17	
25000	CAPITAL OUTLAY FUND	271,890.39	0.00	263,173.84	263,173.84	8,716.55	
25000	CAPITAL OUTLAY FUND	2,922,628.40	3,438.28	479,726.63	483,164.91	2,439,463.49	
25000	CAPITAL OUTLAY FUND	20,791.76	4,104.49	4,683.72	8,788.21	12,003.55	
25000	CAPITAL OUTLAY FUND	3,566.75	0.00	0.00	0.00	3,566.75	
25000	CAPITAL OUTLAY FUND	82,527.19	3,594.22	56,232.13	59,826.35	22,700.84	
25000	CAPITAL OUTLAY FUND	3,823,068.92	0.00	20,736.15	20,736.15	3,802,332.77	
25000	CAPITAL OUTLAY FUND	49,942.48	0.00	21,636.74	21,636.74	28,305.74	
25000	CAPITAL OUTLAY FUND	591,294.94	0.00	167,242.59	167,242.59	424,052.35	
25000	CAPITAL OUTLAY FUND	750,000.00	0.00	0.00	0.00	750,000.00	
25000	CAPITAL OUTLAY FUND	4,443.18	0.00	624.60	624.60	3,818.58	
25000	CAPITAL OUTLAY FUND	1,104,250.23	163,193.95	642,631.79	805,825.74	298,424.49	162,895.69
25000	CAPITAL OUTLAY FUND	17,751,662.23	67,376.37	17,273,438.03	17,340,816.40	410,945.83	67,376.37
25000	CAPITAL OUTLAY FUND	16,729,476.56	76,832.17	999,355.59	1,078,187.76	15,651,288.80	76,832.17
25000	CAPITAL OUTLAY FUND	3,383,000.51	654.93	671,953.77	572,608.70	2,810,391.81	
25000	CAPITAL OUTLAY FUND	825,407.86	3,896.73	205,899.57	209,796.30	615,609.66	
25000	CAPITAL OUTLAY FUND	112,921.51	0.00	110,932.47	110,932.47	1,989.04	
25000	CAPITAL OUTLAY FUND	657,280.51	11,373.78	189,264.16	200,637.94	456,642.57	
25000	CAPITAL OUTLAY FUND	73,065.09	0.00	25,620.05	25,620.05	47,445.04	
25000	CAPITAL OUTLAY FUND	1,000,000.00	0.00	0.00	0.00	1,000,000.00	
25000	CAPITAL OUTLAY FUND	939,912.67	536.69	208,394.56	208,933.24	730,979.43	
25000	CAPITAL OUTLAY FUND	4,014,099.73	21,739.83	149,501.80	171,241.63	3,842,858.10	21,739.83
25000	CAPITAL OUTLAY FUND	2,045,974.89	54,175.72	1,591,403.27	1,645,578.99	400,396.00	
25000	CAPITAL OUTLAY FUND	4,505,622.00	0.00	0.00	0.00	4,505,622.00	

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26000 CAPITAL OUTLAY FUND	7719C COFD7719 TWIN OAKS LOCAL PARK	691,790.19	0.00	0.00	0.00	691,790.19	
26000 CAPITAL OUTLAY FUND	7720C COFD7720 EUCALYPTUS CTY PARK	119,103.36	0.00	1,170.00	1,170.00	117,933.36	
26000 CAPITAL OUTLAY FUND	7721C COFD7721 GOODLAND ACR CTY PK	88,837.12	0.00	395.25	395.25	88,441.87	
26000 CAPITAL OUTLAY FUND	7722C COFD7722 PINE VALLEY CTY PK P	147,716.67	0.00	0.00	0.00	147,716.67	
26000 CAPITAL OUTLAY FUND	7723C COFD7723 STEELE CANYN CTY PK	164,549.53	0.00	0.00	0.00	164,549.53	
26000 CAPITAL OUTLAY FUND	7727C COFD7727 LINDO LAKE CTY PK PL	455,233.09	0.00	408,372.00	408,372.00	46,861.09	
26000 CAPITAL OUTLAY FUND	7728C COFD7728 DOOS PICO5 CTY PK SMA	228,496.86	0.00	207,641.00	207,641.00	20,855.86	
26000 CAPITAL OUTLAY FUND	7729C COFD7729 STEELE CANYN CTY PK P	257,500.14	0.00	233,995.00	233,995.00	23,505.14	
26000 CAPITAL OUTLAY FUND	7731C COFD7731 RICC MESA FAM RESOUR	1,367,455.27	6,584.71	186,722.45	193,307.16	1,174,148.11	
26000 CAPITAL OUTLAY FUND	7739C COFD7739 SWEETWATER SUMMIT RE	318,578.46	0.00	81,430.98	81,430.98	237,147.48	
26000 CAPITAL OUTLAY FUND	7788C COFD7788 HERITAGE PARK BUILDI	9,171,658.01	89,129.83	778,489.70	867,619.53	8,304,038.48	
26000 CAPITAL OUTLAY FUND	7789C COFD7789 VALLEY CENTER PARKS	37,258.87	30,126.01	3,445.44	33,571.45	3,687.42	30,126.01
26000 CAPITAL OUTLAY FUND	7789C COFD7789 BOLDER OAKS PRESERV	2,069,951.21	0.00	14,260.54	14,260.54	2,055,690.67	
26000 CAPITAL OUTLAY FUND	7791C COFD7791 SWEETWATER LAKE COUN	1,228,836.01	0.00	56,722.67	56,722.67	1,172,113.34	
26000 CAPITAL OUTLAY FUND	7792C COFD7792 SOUTH LAKE PARK	347,164.23	9,211.87	147,953.45	157,165.32	189,998.91	
26000 CAPITAL OUTLAY FUND	7796C COFD7796 HALL OF JUSTICE	12,657,820.69	497,940.27	7,771,391.39	8,269,331.66	4,388,489.03	
26000 CAPITAL OUTLAY FUND	7805C COFD7805 EL MONTE RIVER VALLE	6,192,252.36	0.00	74,848.07	74,848.07	6,117,404.29	
26000 CAPITAL OUTLAY FUND	7836C COFD7836 WATERFRONT PARK ACTI	152,352.46	0.00	47.13	47.13	152,305.33	
26000 CAPITAL OUTLAY FUND	7837C COFD7837 FELICITA COUNTY PARK	1,881,407.05	3,157.68	370,348.44	373,506.12	1,507,900.94	
26000 CAPITAL OUTLAY FUND	7840C COFD7840 OVRP COMMUNITY GARDE	950,000.00	0.00	0.00	0.00	950,000.00	
26000 CAPITAL OUTLAY FUND	7841C COFD7841 DESCANSO FS 45 APPAR	134,756.81	0.00	0.00	0.00	134,756.81	
26000 CAPITAL OUTLAY FUND	7842C COFD7842 TJRV SMUGGLERS GULCH	8,737,133.73	12,669.34	918,201.57	930,870.91	7,806,262.82	
26000 CAPITAL OUTLAY FUND	7847C COFD7847 LAMAR PARK PARKING L	41,005.08	162.42	38,277.78	38,440.20	2,564.89	
26000 CAPITAL OUTLAY FUND	7848C COFD7848 MGRA MESA EPICENTRE	7,738,441.33	421,293.31	7,283,624.54	7,704,917.85	33,523.48	421,293.31
26000 CAPITAL OUTLAY FUND	7849C COFD7849 LOS PENASQUITOS CYN	1,607,641.25	0.00	176,063.67	176,063.67	1,431,577.58	
26000 CAPITAL OUTLAY FUND	7893C COFD7893 FOOD ACCESS INITIATI	20,164.84	0.00	1,180.93	1,180.93	18,983.91	
26000 CAPITAL OUTLAY FUND	7894C COFD7894 NCRG MAJOR SYSTEMS R	1,000,000.00	0.00	0.00	0.00	1,000,000.00	
26000 CAPITAL OUTLAY FUND	7895C COFD7895 TJRV SMUGGLERS GULCH	3,455,839.26	0.00	0.00	0.00	3,455,839.26	
26000 CAPITAL OUTLAY FUND	7898C COFD7898 LINDO LAKE IMPROVEME	21,478,524.83	0.00	836,508.43	836,508.43	20,642,016.40	
26000 CAPITAL OUTLAY FUND	7909C COFD7909 SLRRP PRADO ACQUISIT	2,020,418.58	0.00	1,001.76	1,001.76	2,019,416.82	
26000 CAPITAL OUTLAY FUND	7910C COFD7910 SWEETWATER BIKE SKIL	1,949,866.26	4,456.68	1,001,675.88	1,006,162.56	943,703.70	
26000 CAPITAL OUTLAY FUND	7911C COFD7911 TJRVV ACTIVE RECREAT	2,123,286.95	0.00	371,907.95	371,907.95	1,751,379.00	
26000 CAPITAL OUTLAY FUND	7912C COFD7912 LAKESIDE SOCCER FIEL	322,780.32	0.00	0.00	0.00	322,780.32	
26000 CAPITAL OUTLAY FUND	7930C COFD7930 TIJUANA RIVER VALLEY	752,709.74	0.00	368,855.08	368,855.08	383,854.66	
26000 CAPITAL OUTLAY FUND	7966C COFD7966 EDC AND SHF COMMUNIC	282.73	0.00	0.00	0.00	282.73	
26000 CAPITAL OUTLAY FUND	7967C COFD7967 STOWE TRAIL ACQUISIT	4,403,750.31	0.00	109,697.51	109,697.51	4,294,052.80	
26000 CAPITAL OUTLAY FUND	7968C COFD7968 SANTA MARIA CREEK GR	765,194.77	0.00	154,878.94	154,878.94	610,315.83	
26000 CAPITAL OUTLAY FUND	7969C COFD7969 HIDDEN MEADOWS PARK	2,000,000.00	0.00	0.00	0.00	2,000,000.00	
26000 CAPITAL OUTLAY FUND	7970C COFD7970 CASA DE ORO LIBRARY	2,232,683.43	9,302.75	309,008.12	318,310.87	1,914,372.56	
26000 CAPITAL OUTLAY FUND	7983C COFD7983 BUTTERFIELD RANCH AC	1,000,500.00	0.00	0.00	0.00	1,000,500.00	
26000 CAPITAL OUTLAY FUND	7983C COFD7983 DICTIONARY HILLS	768,367.32	2,334.28	127,387.08	129,721.36	638,645.96	
26000 CAPITAL OUTLAY FUND	7994C COFD7994 ENCINITAS LANDFILL P	1,000,000.00	0.00	0.00	0.00	1,000,000.00	
26000 CAPITAL OUTLAY FUND	7A44C COFD7A44 TJ RIVER VALLEY SPOD	1,689,220.92	50.00	1,683,772.18	1,683,822.18	15,398.74	
26000 CAPITAL OUTLAY FUND	7A53C COFD7A53 JESS MARTIN CNTY PK	416,342.00	1,342.00	0.00	1,342.00	415,000.00	
26000 CAPITAL OUTLAY FUND	7A54C COFD7A54 TJ RIVER VALLEY REPI	2,350,000.00	0.00	0.00	0.00	2,350,000.00	
26005 MAJOR MAINT CAPITAL OUTL	7589D MAMCOF7589 SDC PSYC HOSPTEL HVA	680,751.19	26,871.37	252,771.45	279,642.82	401,108.37	26,871.37
26005 MAJOR MAINT CAPITAL OUTL	7627D MAMCOF7627 VISTA DETENTION FAC	239,102.59	0.00	0.00	0.00	239,102.59	
26005 MAJOR MAINT CAPITAL OUTL	7642D MAMCOF7642 GBDF REPLC SECURITY	19,863,345.00	34,122.95	9,048,762.36	9,082,885.31	10,580,459.69	34,122.95
26005 MAJOR MAINT CAPITAL OUTL	7686D MAMCOF7686 RIDGEHAVEN SHERIFF	5,854,372.34	1,421,561.30	3,555,301.65	4,976,682.95	677,509.39	1,353,744.56
26005 MAJOR MAINT CAPITAL OUTL	7693D MAMCOF7693 LINDO LAKE PLAYGROU	317,830.03	0.00	291,315.00	291,315.00	26,515.03	
26005 MAJOR MAINT CAPITAL OUTL	7751D MAMCOF7751 SAN PASQUAL ACADEMY	18,385.95	0.00	2,000.00	2,000.00	16,385.95	
26005 MAJOR MAINT CAPITAL OUTL	7765D MAMCOF7765 SWEETWATER REGIONAL	7,728.96	0.00	0.00	0.00	7,728.96	
26005 MAJOR MAINT CAPITAL OUTL	7771D MAMCOF7771 POTRERO PARK BACKUP	110,643.99	0.00	4,748.97	4,748.97	105,895.02	
26005 MAJOR MAINT CAPITAL OUTL	7772D MAMCOF7772 WILDERNESS GARDEN P	240,930.92	0.00	45,569.96	45,569.96	195,360.96	
26005 MAJOR MAINT CAPITAL OUTL	7780D MAMCOF7780 RIDGEHAVEN NEW GENE	182,039.46	93,623.10	75,575.53	169,198.63	12,840.83	93,623.10

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Date: 11-SEP-2025 12:35:26

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FUND	ORG	REVISED BUDGET	EXPENDITURES	ENCUMBRANCES	EXPENDITURES & ENCUMBRANCES	REMAINING BUDGET	REVENUE
26005 MAJOR MAINT CAPITAL OUTL	7784D MMCOF7784 SBRC ESCALATOR AND	890,694.33	0.00	156,399.68	156,399.68	724,294.65	
26005 MAJOR MAINT CAPITAL OUTL	7806D MMCOF7806 EMJDF GENERATOR REP	1,039,926.36	2,145.19	49,557.18	51,702.37	988,223.99	
26005 MAJOR MAINT CAPITAL OUTL	7815D MMCOF7815 FLINN SPRINGS PARK	74,677.14	0.00	60,976.74	60,976.74	13,700.40	
26005 MAJOR MAINT CAPITAL OUTL	7817D MMCOF7817 JESS MARTIN PARK WA	8,888.12	0.00	282.80	282.80	8,605.32	
26005 MAJOR MAINT CAPITAL OUTL	7818D MMCOF7818 VALLECITOS PARK GEN	98,706.22	0.00	25,849.23	25,849.23	73,056.99	
26005 MAJOR MAINT CAPITAL OUTL	7823D MMCOF7823 EMRF CPC REMODEL	1,462,478.77	32,863.41	62,565.87	115,429.28	1,367,049.49	32,863.41
26005 MAJOR MAINT CAPITAL OUTL	7825D MMCOF7825 VOF RECREATION YARD	64,048.47	17,525.90	3,390.00	20,865.90	45,162.57	17,525.90
26005 MAJOR MAINT CAPITAL OUTL	7826D MMCOF7826 RSD SHERIFF AIR HAN	50,716.73	0.00	14,172.00	14,172.00	36,546.73	
26005 MAJOR MAINT CAPITAL OUTL	7827D MMCOF7827 SDCJ SEC N EMRGNCY	24,867,188.48	7,150.64	1,037,813.91	1,044,964.55	23,822,223.93	
26005 MAJOR MAINT CAPITAL OUTL	7829D MMCOF7829 GBDF ROCK SALLY POR	2,782,178.85	213,451.40	2,088,657.66	2,302,109.06	480,069.79	213,451.40
26005 MAJOR MAINT CAPITAL OUTL	7831D MMCOF7831 MENTAL HEALTH SERVI	57,338.13	0.00	0.00	0.00	57,338.13	
26005 MAJOR MAINT CAPITAL OUTL	7833D MMCOF7833 MV FRC TI ELIGIBILI	452,709.15	0.00	12,843.44	12,843.44	439,865.71	
26005 MAJOR MAINT CAPITAL OUTL	7835D MMCOF7835 SR LWG NATIONAL CIT	227,455.49	8,200.04	9,335.74	17,535.78	209,919.71	
26005 MAJOR MAINT CAPITAL OUTL	7840D MMCOF7840 SOUTH REGION FRC LO	42,021.63	53.71	7,307.68	7,361.70	34,659.93	
26005 MAJOR MAINT CAPITAL OUTL	7855D MMCOF7855 TOWN CENTER MANOR C	357,832.08	(28,195.72)	47,493.86	19,308.14	338,633.94	
26005 MAJOR MAINT CAPITAL OUTL	7858D MMCOF7858 EDGEWR CEIL TILES D	2,567,062.65	2,860.26	506,306.65	509,246.91	2,057,815.74	
26005 MAJOR MAINT CAPITAL OUTL	7859D MMCOF7859 EAST CTY MENTAL HEA	106,820.96	8,361.78	10,210.00	18,591.78	88,229.17	
26005 MAJOR MAINT CAPITAL OUTL	7865D MMCOF7865 NORTH CENTRAL MHC W	1,522,652.96	0.00	144,343.72	144,343.72	1,378,309.24	
26005 MAJOR MAINT CAPITAL OUTL	7866D MMCOF7866 HNSA SEVILLE PLZ RE	181,310.62	0.00	0.00	0.00	181,310.62	
26005 MAJOR MAINT CAPITAL OUTL	7867D MMCOF7867 MILLS OFFICE RECONF	286,959.32	(137.65)	8,615.23	8,477.58	278,481.74	
26005 MAJOR MAINT CAPITAL OUTL	7869D MMCOF7869 FALLBROOK FRC SECUR	59,334.92	10,635.31	23,749.24	34,384.55	24,950.37	10,635.31
26005 MAJOR MAINT CAPITAL OUTL	7870D MMCOF7870 CITY HEIGHTS COWS O	241,605.10	926.16	221,745.82	222,672.08	18,933.02	
26005 MAJOR MAINT CAPITAL OUTL	7871D MMCOF7871 HZRD WY SEC ENHANCE	1,014,741.82	0.00	0.00	0.00	1,014,741.82	
26005 MAJOR MAINT CAPITAL OUTL	7874D MMCOF7874 JULIAN LIBRARY HVAC	655,469.96	109,480.50	632,228.35	741,708.85	113,761.11	109,480.50
26005 MAJOR MAINT CAPITAL OUTL	7876D MMCOF7876 RANCHO SANTA FE STA	19,954.37	0.00	0.00	0.00	19,954.37	
26005 MAJOR MAINT CAPITAL OUTL	7878D MMCOF7878 SWEETWATER BALL FIE	401,818.54	0.00	1,568.41	1,568.41	400,250.13	
26005 MAJOR MAINT CAPITAL OUTL	7881D MMCOF7881 GUAJOME PARK GATE A	10,620.44	0.00	8,348.53	8,348.53	2,271.91	
26005 MAJOR MAINT CAPITAL OUTL	7882D MMCOF7882 FALLBROOK LIBRARY 2	877,003.44	23,153.80	123,146.78	146,300.58	730,702.86	23,153.80
26005 MAJOR MAINT CAPITAL OUTL	7887D MMCOF7887 JAMUL FIRE STN 36 P	28,968.37	1,669.45	4,389.21	6,057.66	22,930.71	
26005 MAJOR MAINT CAPITAL OUTL	7890D MMCOF7890 EMJDF EXT PNT WTR H	53,343.67	953.42	7,542.39	8,495.81	44,847.86	
26005 MAJOR MAINT CAPITAL OUTL	7898D MMCOF7898 LCDP WTR HTR AND SW	2,261,266.43	0.00	37,821.89	37,821.89	2,223,434.54	
26005 MAJOR MAINT CAPITAL OUTL	7899D MMCOF7899 BRRGO SPRG SHF OFC	113,032.32	3,096.59	28,957.73	32,056.32	80,976.00	
26005 MAJOR MAINT CAPITAL OUTL	7900D MMCOF7900 SD FIRE ARMS TRNING	138,120.58	46,705.06	84,756.38	131,461.44	6,659.14	46,705.06
26005 MAJOR MAINT CAPITAL OUTL	7904D MMCOF7904 ROCK MOUNTAIN HOUSE	136,319.42	844.55	12,398.82	13,243.37	123,076.05	
26005 MAJOR MAINT CAPITAL OUTL	7905D MMCOF7905 PINE VLY SHF 585TN	5,963.08	0.00	1,390.99	1,390.99	4,572.09	
26005 MAJOR MAINT CAPITAL OUTL	7914D MMCOF7914 NEW SPC FOR OFC OF	65,549.66	0.00	8,468.86	8,468.86	57,080.80	
26005 MAJOR MAINT CAPITAL OUTL	7916D MMCOF7916 HHS VOASW BEHAVIORA	19,353,242.03	2,156,598.99	16,320,955.05	16,476,554.04	876,687.99	2,156,598.99
26005 MAJOR MAINT CAPITAL OUTL	7917D MMCOF7917 EDGEWOOD DISHWASHER	179,590.55	0.00	0.00	0.00	179,590.55	
26005 MAJOR MAINT CAPITAL OUTL	7918D MMCOF7918 PHPR WAREHOUS TENAN	371,132.89	11,113.97	261,803.34	272,917.31	98,215.58	11,113.97
26005 MAJOR MAINT CAPITAL OUTL	7919D MMCOF7919 SRLWC PUBLIC HEALTH	98,176.94	0.00	0.00	0.00	98,176.94	
26005 MAJOR MAINT CAPITAL OUTL	7922D MMCOF7922 EMJDF INTERCOM SYST	2,118,401.52	0.00	20,208.81	20,208.81	2,098,192.71	
26005 MAJOR MAINT CAPITAL OUTL	7925D MMCOF7925 VISTA DETENTN FACIL	6,187,782.90	15,274.67	532,325.18	547,599.85	5,840,183.05	15,274.67
26005 MAJOR MAINT CAPITAL OUTL	7926D MMCOF7926 MAGNOLIA SAFE PARKI	853,183.26	360,305.41	469,948.77	850,212.18	12,971.08	360,305.41
26005 MAJOR MAINT CAPITAL OUTL	7927D MMCOF7927 BANCROFT SAFE PARKI	170,791.88	63,415.25	2,745.49	66,160.74	104,631.14	63,415.25
26005 MAJOR MAINT CAPITAL OUTL	7928D MMCOF7928 RAMONA ROAD STATION	336,085.01	476.70	15,933.92	16,410.62	319,674.39	
26005 MAJOR MAINT CAPITAL OUTL	7929D MMCOF7929 SAN MARCOS ROAD STA	340,207.68	476.70	14,300.36	14,777.06	325,430.62	
26005 MAJOR MAINT CAPITAL OUTL	7931D MMCOF7931 CAC WATERFRONT PARK	225,180.00	8,760.30	35,664.07	44,424.37	180,755.63	
26005 MAJOR MAINT CAPITAL OUTL	7932D MMCOF7932 BONITA MUSEUM AC UN	15,991.83	(0.22)	0.00	(0.22)	15,992.05	
26005 MAJOR MAINT CAPITAL OUTL	7937D MMCOF7937 4S RANCH LIB HVAC R	485,196.12	0.00	35,812.00	35,812.00	449,384.12	
26005 MAJOR MAINT CAPITAL OUTL	7939D MMCOF7939 BANTA SUN LIB PAT FN	119,803.62	0.00	27,059.91	27,059.91	92,743.71	
26005 MAJOR MAINT CAPITAL OUTL	7940D MMCOF7940 LAKE MORENA DOCK RE	233,535.49	0.00	62,809.27	62,809.27	230,726.22	
26005 MAJOR MAINT CAPITAL OUTL	7941D MMCOF7941 LAKE MORENA PLAYGRO	86,349.56	0.00	834.26	834.26	85,515.30	
26005 MAJOR MAINT CAPITAL OUTL	7943D MMCOF7943 CACTUS PARK REFURBI	1,654,288.13	238.52	492,408.15	492,644.67	1,161,643.46	
26005 MAJOR MAINT CAPITAL OUTL	7944D MMCOF7944 CACTUS PARK RESTROO	2,120,253.49	6,675.30	65,142.45	71,817.75	2,048,435.74	
26005 MAJOR MAINT CAPITAL OUTL	7946D MMCOF7946 STELZER PARK TRAIL	13,503.05	0.00	2,220.00	2,220.00	11,283.05	

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FUND	ORG	REVISED BUDGET	EXPENDITURES	ENCUMBRANCES	EXPENDITURES & ENCUMBRANCES	REMAINING BUDGET	REVENUE
26005 MAJOR MAINT CAPITAL OUTL	7947D MMCOF7947 AGUA CALIENTE PARK	676,261.84	84,696.18	339,387.22	424,063.40	152,178.54	84,696.18
26005 MAJOR MAINT CAPITAL OUTL	7948D MMCOF7948 AGUA CALIENTE PARK	240,000.00	0.00	0.00	0.00	240,000.00	
26005 MAJOR MAINT CAPITAL OUTL	7949D MMCOF7949 SPRING VALLEY GYM H	138,268.31	0.00	28,482.00	28,482.00	109,806.31	
26005 MAJOR MAINT CAPITAL OUTL	7950D MMCOF7950 JULIAN FS 56 EXT WO	304,853.19	1,668.48	18,887.58	20,556.06	284,297.13	
26005 MAJOR MAINT CAPITAL OUTL	7952D MMCOF7952 DEERHORN FS 37 STO	302,673.06	1,668.48	25,111.23	26,779.71	275,893.37	
26005 MAJOR MAINT CAPITAL OUTL	7953D MMCOF7953 LAKE MORENA FS 42 E	309,562.68	1,668.48	31,377.24	33,045.72	275,517.16	
26005 MAJOR MAINT CAPITAL OUTL	7954D MMCOF7954 INTERMOUNTAIN FS 85	59,437.59	1,908.84	1,908.84	3,817.68	55,619.91	
26005 MAJOR MAINT CAPITAL OUTL	7955D MMCOF7955 RANCHITA FS 58 EXT	364,458.46	1,668.48	18,905.05	20,573.53	343,884.93	
26005 MAJOR MAINT CAPITAL OUTL	7959D MMCOF7959 ELMDF DELIVERY	530,878.61	256,190.46	41,819.93	298,010.39	232,868.22	256,190.46
26005 MAJOR MAINT CAPITAL OUTL	7960D MMCOF7960 ALPINE SHERIFF STAT	22,582.80	331.10	12,357.23	12,688.33	9,894.47	
26005 MAJOR MAINT CAPITAL OUTL	7961D MMCOF7961 EO MESA REG FIREARM	11,102.83	464.50	4,817.72	5,282.22	5,820.61	
26005 MAJOR MAINT CAPITAL OUTL	7965D MMCOF7965 ASTREA SHF AVIATION	64,685.60	0.00	57,284.82	57,284.82	7,400.78	
26005 MAJOR MAINT CAPITAL OUTL	7976D MMCOF7976 AWM HAZARD WAY EV C	407,737.32	5,005.42	301,623.40	306,626.90	101,108.42	
26005 MAJOR MAINT CAPITAL OUTL	7978D MMCOF7978 EMDF ELECTRIC VEHIC	1,011,217.76	118,016.67	436,660.08	552,676.75	458,541.01	118,016.67
26005 MAJOR MAINT CAPITAL OUTL	7979D MMCOF7979 SAN MARCOS OFFICES	239,069.70	715.06	12,590.84	13,305.90	225,763.80	
26005 MAJOR MAINT CAPITAL OUTL	7980D MMCOF7980 SOUTH LOT LINE COC	329,627.72	105,637.43	105,748.96	211,386.39	109,241.33	
26005 MAJOR MAINT CAPITAL OUTL	7981D MMCOF7981 CRASH GOLDEN HLL H	906,254.96	112,719.93	120,863.46	233,683.39	672,571.57	112,719.93
26005 MAJOR MAINT CAPITAL OUTL	7986D MMCOF7986 HARBISON CANYON FS	397,291.60	1,668.48	30,341.07	32,009.55	365,282.05	
26005 MAJOR MAINT CAPITAL OUTL	7987D MMCOF7987 POLINSKY REPAIRS PH	5,036,265.09	2,621.90	78,855.68	81,477.58	4,954,787.31	
26005 MAJOR MAINT CAPITAL OUTL	7988D MMCOF7988 DPW WSTWTR STE LIGH	1,001.56	0.00	1,000.00	1,000.00	1.56	
26005 MAJOR MAINT CAPITAL OUTL	7989D MMCOF7989 EL CAJON FRC EV CHA	196,987.84	1,908.83	5,090.81	6,987.64	190,000.00	
26005 MAJOR MAINT CAPITAL OUTL	7990D MMCOF7990 EDGEWOOD SNF EV CHA	196,736.61	2,363.52	4,363.09	6,736.61	190,000.00	
26005 MAJOR MAINT CAPITAL OUTL	7998D MMCOF7998 ENERGY MEASURES BMP	827,091.07	0.00	75,865.11	75,865.11	751,225.96	
26005 MAJOR MAINT CAPITAL OUTL	7999D MMCOF7999 EV ROADMAP FOR VARI	523,238.93	0.00	0.00	0.00	523,238.93	
26005 MAJOR MAINT CAPITAL OUTL	7A02D MMCOF7A02 SOUTH REGION PUBLIC	494,979.45	0.00	52,716.35	52,716.35	442,263.10	
26005 MAJOR MAINT CAPITAL OUTL	7A03D MMCOF7A03 VISTA LIBRARY SERVI	77,814.10	478.70	74,436.65	74,913.35	2,900.75	
26005 MAJOR MAINT CAPITAL OUTL	7A04D MMCOF7A04 SWTWTR REG PARK ELE	534,673.30	182,471.34	221,411.04	403,882.38	130,790.92	182,471.34
26005 MAJOR MAINT CAPITAL OUTL	7A11D MMCOF7A11 DOS PICOS CAMPGROUN	565,569.34	7,722.90	517,894.05	525,618.95	39,950.39	
26005 MAJOR MAINT CAPITAL OUTL	7A12D MMCOF7A12 DOS PICOS RESTRM UP	573,361.77	4,149.62	533,239.21	537,388.83	35,972.94	
26005 MAJOR MAINT CAPITAL OUTL	7A14D MMCOF7A14 WILLIAM HEISE PARK	196,987.84	0.00	0.00	0.00	196,987.84	
26005 MAJOR MAINT CAPITAL OUTL	7A15D MMCOF7A15 POTRERO PARK RESTRO	434,218.83	78.53	53,512.81	53,591.34	380,627.49	
26005 MAJOR MAINT CAPITAL OUTL	7A21D MMCOF7A21 GOODLAND ACRES PARK	12,854.28	0.00	10,947.59	10,947.59	1,906.69	
26005 MAJOR MAINT CAPITAL OUTL	7A23D MMCOF7A23 4S RANCH SPORTS PRK	483,654.25	22,839.71	441,163.56	464,003.27	19,650.98	22,839.71
26005 MAJOR MAINT CAPITAL OUTL	7A24D MMCOF7A24 4S RANCH PATRIOT PA	43,000.00	0.00	0.00	0.00	43,000.00	
26005 MAJOR MAINT CAPITAL OUTL	7A26D MMCOF7A26 LOUIS STELZER COUNT	500,000.00	0.00	0.00	0.00	500,000.00	
26005 MAJOR MAINT CAPITAL OUTL	7A27D MMCOF7A27 DPR ADA ACCESSIBILI	1,000,000.00	0.00	0.00	0.00	1,000,000.00	
26005 MAJOR MAINT CAPITAL OUTL	7A28D MMCOF7A28 SHELTER VALLEY FS 6	293,072.06	1,968.48	45,142.20	46,810.68	246,261.38	
26005 MAJOR MAINT CAPITAL OUTL	7A30D MMCOF7A30 EMDF IMPROVEMENTS	5,009,169.88	62,387.51	690,051.55	752,439.06	4,256,730.82	62,387.51
26005 MAJOR MAINT CAPITAL OUTL	7A31D MMCOF7A31 FALLBROOK SUBSTATO	727,084.69	116,770.81	157,973.35	274,744.16	452,340.53	116,770.81
26005 MAJOR MAINT CAPITAL OUTL	7A33D MMCOF7A33 NCRV VISTA CCTV UPG	14,248,506.48	103,452.56	123,359.40	226,811.96	14,021,694.52	
26005 MAJOR MAINT CAPITAL OUTL	7A34D MMCOF7A34 SDCJ ADA UPGRADE PH	4,500,000.00	10,249.25	190,574.75	200,824.00	4,299,176.00	10,249.25
26005 MAJOR MAINT CAPITAL OUTL	7A35D MMCOF7A35 VALLEY CENTER SUBST	28,932.01	79.71	19,926.59	20,006.30	8,925.71	
26005 MAJOR MAINT CAPITAL OUTL	7A36D MMCOF7A36 SHERIFFS HO SITE BO	91,983.93	0.00	39,818.49	39,818.49	52,165.44	
26005 MAJOR MAINT CAPITAL OUTL	7A37D MMCOF7A37 MGRAMAR K9 FENCING	81,516.62	74,928.08	6,625.91	81,553.99	(237.37)	74,928.08
26005 MAJOR MAINT CAPITAL OUTL	7A38D MMCOF7A38 RANCHITA SUBSTATION	67,751.55	0.00	8,001.55	8,001.55	59,750.00	
26005 MAJOR MAINT CAPITAL OUTL	7A39D MMCOF7A39 COC 5580 HVAC EQUIP	985,440.36	1,908.84	98,533.52	100,442.36	885,000.00	
26005 MAJOR MAINT CAPITAL OUTL	7A40D MMCOF7A40 LCDRF ADA UPGRADE	9,372,710.71	9,638.71	777,548.32	787,187.03	8,585,523.68	
26005 MAJOR MAINT CAPITAL OUTL	7A41D MMCOF7A41 SDCPH PHARMACY RELO	314,578.97	5,858.99	34,556.15	40,415.14	274,163.83	
26005 MAJOR MAINT CAPITAL OUTL	7A42D MMCOF7A42 EAST COUNTY REG CTR	523,135.73	26,063.37	25,551.22	51,614.59	471,521.14	26,063.37
26005 MAJOR MAINT CAPITAL OUTL	7A43D MMCOF7A43 EMDF UPGRADE CCTV	2,196,160.65	197,624.14	1,562,019.40	1,759,643.54	436,517.11	
26005 MAJOR MAINT CAPITAL OUTL	7A49D MMCOF7A49 TROY SLEEPING CABIN	10,062,500.74	39,568.93	9,736,533.61	9,775,500.74	287,000.00	39,568.93
26005 MAJOR MAINT CAPITAL OUTL	7A48D MMCOF7A48 EL CAJON FRC CANOPY	469,843.66	2,860.21	91,041.23	93,901.44	375,942.22	
26005 MAJOR MAINT CAPITAL OUTL	7A47D MMCOF7A47 EAST COUNTY REGIONA	473,374.91	38,659.10	32,470.58	71,129.68	401,245.23	38,659.10
26005 MAJOR MAINT CAPITAL OUTL	7A48D MMCOF7A48 NORTH COUNTY ANIMAL	770,467.22	1,704.15	619,224.35	620,928.50	149,538.72	
26005 MAJOR MAINT CAPITAL OUTL	7A50D MMCOF7A50 REPLACE HVAC UNITS	1,497,503.09	5,032.49	97,047.50	102,079.99	1,395,423.10	

PERIODIC FINANCIAL STATEMENT - SCHEDULE OF REVENUES AND EXPENDITURES BY FUND AND ORGANIZATIONAL UNIT - GL041

Date: 11-SEP-2025 12:35:26

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Current Period: AUG-25

Currency: USD
No specific FUND requested

FUND	ORG	REVISED BUDGET	EXPENDITURES	ENCUMBRANCES	EXPENDITURES & ENCUMBRANCES	REMAINING BUDGET	REVENUE
25005 MAJOR MAINT CAPITAL OUTL	7A51D MMCOF7A51 HOJ PARKING LOT GAT	337,251.19	0.00	265,211.83	265,211.83	72,039.36	
25005 MAJOR MAINT CAPITAL OUTL	7A57D MMCOF7A57 COC COMMON AREA TRA	350,000.00	0.00	0.00	0.00	350,000.00	
25005 MAJOR MAINT CAPITAL OUTL	7A58D MMCOF7A58 RANCHO SD LIBRARY E	100,000.00	0.00	0.00	0.00	100,000.00	
25005 MAJOR MAINT CAPITAL OUTL	7A59D MMCOF7A59 SBRC SECURITY SYSTE	1,000,000.00	0.00	0.00	0.00	1,000,000.00	
25005 MAJOR MAINT CAPITAL OUTL	7A60D MMCOF7A60 EMRF CAMERAS SYSTEM	6,800,000.00	0.00	0.00	0.00	6,800,000.00	
25005 MAJOR MAINT CAPITAL OUTL	7A61D MMCOF7A61 RMDF WATER PRFNG K	700,000.00	0.00	0.00	0.00	700,000.00	
25005 MAJOR MAINT CAPITAL OUTL	7A62D MMCOF7A62 COUNTY EV FAST CHAR	2,350,000.00	0.00	0.00	0.00	2,350,000.00	
25005 MAJOR MAINT CAPITAL OUTL	7A63D MMCOF7A63 LAS COLINAS DETENTI	500,000.00	0.00	33,369.00	33,369.00	466,631.00	
25015 CAPITAL MSCP ACQUISITION	7A64D MMCOF7A64 GILLESPIE FIELD AIR	500,000.00	0.00	0.00	0.00	500,000.00	
25025 COUNTY HEALTH COMPLEX	7312M KA9500 MULTI-SPECIES CNSRVTN	16,989,050.39	47,459.04	702,721.49	750,180.53	16,238,869.86	31,578.27
25025 COUNTY HEALTH COMPLEX	7525H COHC7525 SOUTHEAST SAN DIEGO	2,920,168.32	41,974.14	707,712.01	749,686.15	2,170,482.17	59,111.70
25025 COUNTY HEALTH COMPLEX	7750H COHC7750 TRI CITY HEALTH DIST	1,468,538.62	95,763.82	693,903.80	789,667.62	678,871.00	
25025 COUNTY HEALTH COMPLEX	7798H COHC7798 CENTRAL REGION COMMU	7,189,811.67	3,367.54	462,341.68	465,709.32	6,724,102.35	
25025 COUNTY HEALTH COMPLEX	7799H COHC7799 EDGEWOOD PSYCHIATRIC	22,735,846.69	53,150.29	5,027,429.63	5,080,579.92	17,655,266.77	
25025 COUNTY HEALTH COMPLEX	7843H COHC7843 EAST REGION CSU AND	13,678,949.08	1,894,116.48	9,903,569.76	11,797,686.24	1,878,262.82	
25025 COUNTY HEALTH COMPLEX	7844H COHC7844 COUNTY PUBLIC HEALTH	16,418,595.44	1,550,542.49	5,483,497.00	7,034,039.49	9,384,555.95	
25025 COUNTY HEALTH COMPLEX	7920H COHC7920 SAN DIEGO COUNTY PSY	28,496,008.37	50,494.71	824,627.40	875,122.11	27,620,886.26	
25025 COUNTY HEALTH COMPLEX	7921H COHC7921 E REGION COMMUNITY B	863,436.89	0.00	42,607.70	42,607.70	820,829.19	
25025 COUNTY HEALTH COMPLEX	7A55H COHC7A55 CHILDRENS CRISIS RES	6,920,000.00	0.00	0.00	0.00	6,920,000.00	
25050 JUSTICE FACILITY CONST	7497J JFCF7497 REGIONAL COMMUNICATI	3,288,361.40	0.00	668,423.60	668,423.60	2,619,937.80	
25050 JUSTICE FACILITY CONST	7521J JFCF7521 SAN DIEGO JUVENILE J	1,033,143.74	0.00	621,775.18	621,775.18	411,368.56	
25050 JUSTICE FACILITY CONST	7871J JFCF7871 RAMONA SHERIFF STATI	9,696,116.84	242,496.03	3,857,401.10	4,079,997.13	5,526,229.71	242,496.03
25050 JUSTICE FACILITY CONST	7972J JFCF7972 VISTA DETENTION FACI	1,233,245.66	22,472.33	435,249.52	457,721.85	775,523.81	22,472.33
25050 JUSTICE FACILITY CONST	7995J JFCF7995 RAMONA FIRE STATION	159,636.22	0.00	75,896.38	75,896.38	84,039.84	
25050 JUSTICE FACILITY CONST	7996J JFCF7996 SAN DIEGO COUNTY FIR	1,633,130.13	13,779.33	75,672.89	89,452.22	1,543,677.91	
25050 JUSTICE FACILITY CONST	7A56J JFCF7A56 PROB YOUTH LESS REST	700,000.00	0.00	0.00	0.00	700,000.00	
25075 LIBRARY PROJ CAPITAL OUT	7505L COLIB7505 CASA DE ORO LIBRARY	16,085,939.52	1,016,043.26	12,283,147.46	13,299,190.72	2,786,748.80	1,016,043.26
25075 LIBRARY PROJ CAPITAL OUT	7509L COLIB7509 4S RANCH LIBRARY EX	3,765,183.12	1,906.81	1,300,815.96	1,302,722.37	2,462,460.75	1,906.81
25075 LIBRARY PROJ CAPITAL OUT	7590L COLIB7590 JULIAN LIBRARY COMM	615,119.25	0.00	130,429.44	130,429.44	484,689.81	
25075 LIBRARY PROJ CAPITAL OUT	7845L COLIB7845 EL CAJON BRANCH LIB	255,707.31	0.00	203,943.23	203,943.23	51,864.08	
26125 EDGEWOOD DEVELOPMENT	7580Q EDGEWOOD DEVELOPMENT FUND	2,770,005.00	5,590.37	70,050.20	75,640.57	7,194,384.43	(526,875.56)
28075 CSAF USDRIP	8653Q CSAF USDRIP	550,000.00	0.00	0.00	0.00	550,000.00	550,000.00
28078 CSAF GF SRF	96534 CSAF GF SPECIAL REV FUND	1,685,070.00	0.00	0.00	0.00	1,685,070.00	
28079 CSAF GF ADMIN	96535 CSAF GF ADMIN	216,872.00	0.00	0.00	0.00	216,872.00	
30050 AIRPORT ENTERPRISE	76350 AIRPORT DIVISION	17,909,811.33	1,160,681.75	3,634,999.87	4,795,681.62	13,113,929.71	
30050 AIRPORT ENTERPRISE	76351 GILLESPIE FIELD AIRPORT	7,078,133.79	708,894.42	347,831.75	1,056,626.17	6,021,307.62	1,862,061.86
30050 AIRPORT ENTERPRISE	76352 PALOMAR AIRPORT	10,222,369.96	805,296.62	2,140,917.87	2,946,216.49	7,276,153.49	790,146.14
30050 AIRPORT ENTERPRISE	76353 RAMONA AIRPORT	2,050,900.12	93,595.59	814,035.60	907,892.19	1,153,007.93	116,739.58
30050 AIRPORT ENTERPRISE	76354 BORREGO VALLEY AIRPORT	1,783,269.17	66,717.39	157,269.45	223,996.84	1,559,282.33	13,822.98
30050 AIRPORT ENTERPRISE	76355 AGUA CALIENTE AIRPORT	3,305.61	8,324.34	3,258.59	11,982.93	(8,277.32)	
30050 AIRPORT ENTERPRISE	76356 FALLBROOK AIRPORT	783,427.61	29,169.10	252,386.43	281,555.53	501,872.06	128,868.04
30050 AIRPORT ENTERPRISE	76357 JACUMBA AIRSTRIP	136,457.27	8,727.36	40,821.27	49,548.63	86,918.64	913.87
30050 AIRPORT ENTERPRISE	76358 OCOTILLO AIRSTRIP	54,871.45	2,013.40	22,249.45	24,262.85	30,608.60	
30100 LIQUID WASTE ENTERPRISE	76800 OPERATIONS AND MAINTENANCE	5,773,799.97	597,872.17	168,149.54	766,021.71	5,007,778.26	606,764.70
30100 LIQUID WASTE ENTERPRISE	76805 ENGINEERING AND ADMIN	5,000,859.73	569,215.01	124,978.67	694,193.68	4,306,666.05	503,910.42
30425 CANVSMO-ZONE A (RANCHO DE	97290 CAMPO HILLS WATER	1,140,813.00	99,912.17	256,186.64	355,098.81	785,714.19	
30427 LIVE OAK SPRNGS WTR SYS	97297 RANCHO DEL CAMPO WATER	2,430,937.50	32,688.56	530,668.68	563,357.24	1,867,580.26	13,042.38
31500 SAN DIEGO COUNTY SANITAT	97296 LIVE OAK SPRINGS WTR SYS CSA	3,481,708.87	34,690.42	973,808.11	1,008,496.53	2,453,210.34	4,393.84
31550 SHF JAIL STORES COMMISSA	97165 SAN DIEGO COUNTY SANITATION D	91,588,638.71	6,867,608.69	28,067,826.98	34,935,434.57	56,653,204.14	265,684.35
35500 INFORMATION TECHNOLOGY I	96400 SHF JAIL STORES COMMISSARY EN	8,856,936.31	519,170.91	252,667.44	771,828.35	8,085,107.96	855,885.54
35500 INFORMATION TECHNOLOGY I	78550 CHIEF INFO TECH OFFICER	233,502,257.19	17,542.11	231,250,016.41	231,267,560.52	2,234,696.67	18,303,629.95
35525 DPW ISF EQUIP INTERNAL SERV	78552 INNOVATION FUND	681,870.00	0.00	0.00	0.00	681,870.00	
35575 DPW ISF EQUIP ACQ ROAD F	97077 DPW ISF-EQUIPMENT OPERTNS	11,543,784.55	582,969.94	874,602.56	1,457,592.50	10,086,192.05	239,711.01
35575 DPW ISF EQUIP ACQ ROAD F	97079 DPW ISF-EQUIP ACQ-ROAD FD	23,400,978.13	788,045.45	11,843,072.74	12,631,118.19	10,769,860.94	552,014.06
35575 DPW ISF EQUIP ACQ INACTI	97081 DPW-ISF-INACTIVE WST(G/F)	513,808.12	5,263.14	52,080.74	57,343.88	456,464.24	5,263.14

PERIODIC FINANCIAL STATEMENT - SCHEDULE OF REVENUES AND EXPENDITURES BY FUND AND ORGANIZATIONAL UNIT - GL041

Date: 11-SEP-2025 12:35:25

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Current Period: AUG-25

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FUND	ORG	REVISED BUDGET	EXPENDITURES	ENCUMBRANCES	EXPENDITURES & ENCUMBRANCES	REMAINING BUDGET	REVENUE
35625 DPW ISF EQUIP ACQ AIRPOR	97085 DPW ISF-EQUIP ACQ-AIRPORT	1,058,000.00	12,583.68	0.00	12,583.68	1,045,416.32	12,583.68
35650 DPW ISF EQUIP ACQ GEN FN	97087 DPW ISF-EQUIP ACQ-GEN FND	252,500.00	3,417.30	0.00	3,417.30	249,082.70	10,656.38
35675 DPW ISF EQUIP ACQ LIQ WS	97089 DPW ISF-EQUIP ACQ-LIQ WST	5,430,266.00	85,163.06	730,649.60	815,812.68	4,814,453.32	85,163.06
35800 PURCHASING ISF	81640 DEPARTMENT ADMINISTRATION - D	1,746,373.00	262,711.37	0.00	262,711.37	1,483,661.63	
35800 PURCHASING ISF	81645 PURCHASING	18,661,437.85	3,148,712.31	987,829.38	4,136,541.69	14,524,896.16	1,457,835.81
35800 PURCHASING ISF	81670 RECORDS MGT	2,532,583.00	77,139.27	0.00	77,139.27	2,455,443.73	
36000 EMPLOYEE BENEFITS	92400 WORKERS COMPENSATION	63,400,684.00	7,194,665.97	639,880.00	7,834,545.97	55,566,138.03	7,766,075.41
36000 EMPLOYEE BENEFITS	92405 UNEMPLOYMENT INSURANCE	2,950,060.00	21,369.36	0.00	21,369.36	2,928,690.64	411,810.09
36025 INSURANCE ISF	92500 INSURANCE ISF	14,958,534.00	999,462.00	214,638.00	1,214,100.00	13,744,434.00	
36050 PUBLIC LIABILITY INSURANC	92950 PUBLIC LIABILITY ISF	86,999,080.00	18,048,798.42	761.50	18,049,559.92	68,949,520.08	18,352,710.70
37000 FLEET SERVICES ISF OPER	93500 ADMINISTRATION	1,904,247.00	395,882.91	18,742.82	414,625.73	1,489,621.27	
37000 FLEET SERVICES ISF OPER	93505 MAINTENANCE	10,300,441.49	1,158,564.81	193,887.92	1,352,452.73	8,947,988.76	976,304.64
37000 FLEET SERVICES ISF OPER	93510 FLEET ISF-POOLED VEHICLES	91,890.00	6,135.57	0.00	6,135.57	85,754.43	6,698.17
37000 FLEET SERVICES ISF OPER	93520 FLEET MOBLE MAINTENANCE	1,526,988.00	72,827.15	1,000.00	73,827.15	1,453,160.85	
37025 FLEET ISF EQUIP ACQ GENL	94100 FLEET ISF - ASSET MANGE	2,605,284.00	252,996.75	4,358.00	257,354.75	2,347,929.25	223,343.87
37025 FLEET ISF EQUIP ACQ GENL	94105 FLEET ISF-VEHICLE ACQ	68,105,481.82	4,033,121.21	21,905,737.64	25,944,868.05	40,160,613.77	1,470,489.60
37050 FLEET ISF MAT SUPP INV	94500 FLEET ISF - FUEL ADMIN	18,163,853.00	1,454,348.22	2,389,683.28	3,824,011.50	14,339,841.50	1,183,474.87
37050 FLEET ISF MAT SUPP INV	94655 FLEET ISF-PARTS	14,570,843.19	1,033,163.37	2,236,946.27	3,270,109.64	11,300,733.55	988,054.27
37075 FLEET ISF ACCIDENT REPAI	95200 FLEET ISF-ACCIDENT RPR ICP	2,235,802.00	152,106.12	0.00	152,106.12	2,083,695.88	171,121.93
37600 FACILITIES MGMT INT SVC	87450 DGS ADMINISTRATION	9,772,368.95	940,802.95	314,881.80	1,255,684.75	8,516,684.20	
37600 FACILITIES MGMT INT SVC	87455 INFORMATION SERVICES	0.00	147.64	0.00	147.64	(147.64)	
37600 FACILITIES MGMT INT SVC	87485 ENGINEERING-CSG	13,565,189.20	1,678,242.34	1,712,661.15	3,388,903.49	10,176,285.71	3,853,862.64
37600 FACILITIES MGMT INT SVC	87490 ENGINEERING-ICP	9,521,028.00	1,100,370.02	0.00	1,100,370.02	8,420,657.98	1,203,163.98
37600 FACILITIES MGMT INT SVC	87520 HEAT VENT AIR COND-CSG	1,473,653.00	118,853.07	0.00	118,853.07	1,354,799.93	1,906.94
37600 FACILITIES MGMT INT SVC	87525 HEAT VENT AIR COND-ICP	488,736.00	54,096.01	0.00	54,096.01	434,640.00	68,686.26
37600 FACILITIES MGMT INT SVC	87560 CARPENTRY-ICP	329,200.00	38,631.41	0.00	38,631.41	290,568.59	33,032.12
37600 FACILITIES MGMT INT SVC	87590 ELECTRIC/ELECTCN SEC-CSG	6,761,131.84	735,160.67	699,409.34	1,434,570.01	5,326,561.83	304,569.13
37600 FACILITIES MGMT INT SVC	87595 ELECTRICIANS-ICP	756,888.00	60,780.46	0.00	60,780.46	696,107.54	76,604.22
37600 FACILITIES MGMT INT SVC	87635 MASONRY - ICP	303,992.00	39,896.37	0.00	39,896.37	264,095.63	47,579.13
37600 FACILITIES MGMT INT SVC	87665 PAINTING - CSG	526,404.97	19,002.15	146,006.79	165,007.94	361,397.03	37,506.05
37600 FACILITIES MGMT INT SVC	87670 PAINTING - ICP	1,273,391.00	168,652.20	0.00	168,652.20	1,104,738.80	109,531.82
37600 FACILITIES MGMT INT SVC	87700 PLUMBING/AVELD - CSG	1,522,000.71	152,501.44	150,000.00	302,501.44	1,219,499.27	50,091.44
37600 FACILITIES MGMT INT SVC	87705 PLUMBING/AVELD - ICP	949,265.00	129,875.41	0.00	129,875.41	819,389.59	169,486.55
37600 FACILITIES MGMT INT SVC	87780 MAINTENANCE	0.00	0.00	0.00	0.00	0.00	476.72
37600 FACILITIES MGMT INT SVC	87790 ADMINISTRATION	15,757,361.37	1,898,342.22	3,628,298.65	5,526,640.87	10,230,720.50	13,882.72
37600 FACILITIES MGMT INT SVC	87810 COC PROPERTY	1,290,318.61	100,013.18	138,772.43	238,785.61	1,051,533.00	199,110.52
37600 FACILITIES MGMT INT SVC	87815 CAC PROPERTY	296,980.00	29,440.87	3,000.00	32,440.87	264,539.13	
37600 FACILITIES MGMT INT SVC	87875 UTILITIES ICP	54,859,636.55	533,023.13	5,084,927.42	5,617,950.55	49,241,686.00	2,878,375.60
37600 FACILITIES MGMT INT SVC	87890 GAS AND ELECTRICITY	0.00	4,480,747.92	0.00	4,480,747.92	(4,480,747.92)	
37600 FACILITIES MGMT INT SVC	87895 SEWER AND WATER	0.00	1,052,103.25	0.00	1,052,103.25	(1,052,103.25)	
37600 FACILITIES MGMT INT SVC	87899 BOTTLED GAS	0.00	3,845.72	0.00	3,845.72	(3,845.72)	
37600 FACILITIES MGMT INT SVC	87900 ADMINISTRATION	1,730,558.00	301,205.21	0.00	301,205.21	1,429,352.79	
37600 FACILITIES MGMT INT SVC	87905 PROPERTY MANAGEMENT	8,765,396.92	634,513.40	872,661.20	1,507,174.60	7,258,222.32	1,120,130.28
37600 FACILITIES MGMT INT SVC	87910 ENGINEERING	0.00	0.00	16,208.08	16,208.08	(16,208.08)	
37600 FACILITIES MGMT INT SVC	87940 PROJECT MGMT DIV ADMIN	3,021,944.03	508,262.54	92,457.83	600,720.27	2,421,223.76	318.09
37600 FACILITIES MGMT INT SVC	87945 GENERAL PROJECTS	6,023,647.50	710,237.32	16,892.82	726,930.14	5,296,717.36	1,009,483.24
37600 FACILITIES MGMT INT SVC	87989 FAC MGT MAIL OPERATIONS	9,925,739.42	1,657,262.36	145,363.19	1,802,625.55	8,123,113.87	947,966.38
37600 FACILITIES MGMT INT SVC	88003 FIRE SAFETY	0.00	5,556.11	0.00	5,556.11	(5,556.11)	
37600 FACILITIES MGMT INT SVC	88018 CONTRACTS ADMINISTRATION	2,780,965.00	235,737.84	23,182.20	258,920.04	2,522,044.96	
37600 FACILITIES MGMT INT SVC	88019 SERVICE CONTRACTS	31,135,073.32	2,654,136.37	34,390,294.79	37,044,431.16	(5,909,357.84)	7,040,967.65
37600 FACILITIES MGMT INT SVC	88020 MAINTENANCE CONTRACTS	8,625,939.58	801,173.63	7,420,712.10	8,221,885.73	404,053.83	
37600 FACILITIES MGMT INT SVC	88022 PREVENTIVE MAINTENANCE CONTRA	44,702,151.87	2,981,084.57	35,067,413.23	38,040,477.80	6,661,674.07	
37600 FACILITIES MGMT INT SVC	88023 HVAC CONTROLS CONTRACTS	6,282,900.89	217,551.89	4,508,939.60	4,816,531.57	1,466,369.32	
37600 FACILITIES MGMT INT SVC	88050 FACILITIES PLANNING	5,129,810.84	353,214.01	454,703.09	807,917.10	4,321,893.74	471,384.97
37650 MAJOR MAINTENANCE INT SV	88960 MM EXPANSION PROGRAM	24,463,387.35	1,584,805.12	6,217,347.24	7,802,152.36	16,661,234.99	1,432,931.97

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FUND	ORG	REVISED BUDGET	EXPENDITURES	ENCUMBRANCES	EXPENDITURES & ENCUMBRANCES	REMAINING BUDGET	REVENUE
37650 MAJOR MAINTENANCE INT SV	69966 MAJOR MAINTENANCE PROJECTS	47,098,615.47	1,343,708.37	5,025,208.34	6,368,914.71	40,729,900.76	1,112,442.99
41600 RET SAL BENEFITS AP CNTY	90500 RETIREMENT BOARD	0.00	541.45	0.00	541.45	(541.45)	
41600 RET SAL BENEFITS AP CNTY	90505 RETIREMENT ADMINISTRATION	0.00	437,978.95	0.00	437,978.95	(437,978.95)	
41600 RET SAL BENEFITS AP CNTY	90506 RETIREMENT INTERNAL AUDIT	0.00	54,367.35	0.00	54,367.35	(54,367.35)	
41600 RET SAL BENEFITS AP CNTY	90510 RETIREMENT INVESTMENTS	0.00	240,919.60	0.00	240,919.60	(240,919.60)	
41600 RET SAL BENEFITS AP CNTY	90517 RETIREMENT LEGAL	0.00	292,590.44	0.00	292,590.44	(292,590.44)	
41600 RET SAL BENEFITS AP CNTY	90520 RETIREMENT MEMBER SERVICES CO	0.00	147,148.94	0.00	147,148.94	(147,148.94)	
41600 RET SAL BENEFITS AP CNTY	90525 RETIREMENT DISABILITY	0.00	66,252.37	0.00	66,252.37	(66,252.37)	
41600 RET SAL BENEFITS AP CNTY	90530 RETIREMENT MEMBER BENEFITS	0.00	1,048,049.78	0.00	1,048,049.78	(1,048,049.78)	
41600 RET SAL BENEFITS AP CNTY	90535 RETIREMENT FINANCE AND ACCOUN	0.00	197,959.90	0.00	197,959.90	(197,959.90)	2,106,457.62
41600 RET SAL BENEFITS AP CNTY	90540 RETIREMENT INFORMATION TECHN	0.00	113,725.90	0.00	113,725.90	(113,725.90)	
44595 LOCAL AGENCY FORMATION A	91050 LOCAL AGENCY FORMATION AG	3,164,739.96	465,526.38	42,942.16	508,468.54	2,656,271.42	2,133,888.10
44605 LAW LIBRARY	91110 LAW LIBRARY-MAIN BRANCH	0.00	656,009.00	0.00	656,009.00	(656,009.00)	
44625 SAN DIEGUITO RIVER VALLE	91160 SDRVJPA-OPERATING	1,908,723.00	453,577.93	0.00	453,577.93	1,455,145.07	896,501.91
44634 SDRVJPA COAST FUND	91169 SDRVJPA COAST	362,559.00	61,694.20	0.00	61,694.20	299,864.80	90,635.75
44635 SAN DIEGUITO CAP PROJ	96609 SDRVJPA-CAPITAL PROJECT	0.00	60,963.97	0.00	60,963.97	(60,963.97)	224,817.41
44656 SAN DIEGUITO RESERVE FUN	96610 SAN DIEGUITO RESERVE	6,500.00	0.00	0.00	0.00	6,500.00	3,500.00
44660 SO CA INTRGOV TRN AND DE	96611 SO CAL INTER GOV TRAIN CT	6,631,000.00	628,296.31	0.00	628,296.31	5,999,703.69	195,109.04
44670 SD GEOGRAPHIC INFO SANGI	91170 SD GEOGRAPHIC INFORMATION SOU	1,897,992.00	196,505.56	0.00	196,505.56	1,701,486.44	192,042.33
47260 PENALTY ASSESSMENT	63405 PENALTY ASSESSMENT	3,128,950.00	0.00	0.00	0.00	3,128,950.00	257,035.63
47265 CRIMINAL JUSTICE FAC CON	63410 CRIMINAL JUSTICE FAC CONSTRU	5,568,878.04	0.00	1,533,143.74	1,533,143.74	4,035,734.30	86,329.97
47260 COURTHOUSE CONSTRUCTION	63415 COURTHOUSE CONSTRUCTION	562,975.00	0.00	0.00	0.00	562,975.00	86,327.79
47350 TRIAL COURT OPERATIONS F	91818 COURT POB PAYMENTS	0.00	364,360.39	0.00	364,360.39	(364,360.39)	492,305.32
48001 PALOMAR POMERADO HEALTH	96666 PALOMAR POM HEALTH ELEC 2004	0.00	0.00	0.00	0.00	0.00	488,878.95
48003 GROSSMONT HEALTHCARE ELE	96663 GROSSMONT HEALTHCARE ELEC 200	0.00	0.00	0.00	0.00	0.00	111,538.26
49000 PCD AQIP TRUST AB423	95035 APC AIR QUAL IMPROV TRUST AB4	12,175,394.64	0.00	475,394.64	475,394.64	11,700,000.00	46,037.65
49010 AIR QUALITY MOYER FUND A	95036 AIR QUALITY MOYER PROGRAM AB4	32,510,929.75	442,318.00	11,241,611.75	11,683,929.75	20,827,000.00	442,318.00
49015 AIR QL CLEAN CAR 4 ALL A	95042 AIR QUALITY CLEAN CARS 4 ALL	20,900,060.24	523,400.00	8,957,531.24	9,480,931.24	11,419,149.00	544,300.00
49020 VESSELS AT BERTH REMEDIA	95044 VESSELS AT BERTH REMEDIATION	100,000.00	0.00	0.00	0.00	100,000.00	405,072.00
49025 SEP OVERSIGHT AB423	95045 SEP OVERSIGHT AB423	135,000.00	0.00	117,643.12	117,643.12	17,456.88	
49030 AIR QUALITY AB 617 AB423	95041 AIR QL COMMUNITY AB 617 AB423	54,217,677.36	612,187.91	10,131,426.21	10,743,614.12	43,474,063.24	208,261.00
49035 AB617 IMPLEMENTATION AB4	95043 AB617 IMPLEMENTATION AB423	5,072,625.49	88,410.44	273,272.51	361,682.95	4,710,942.54	347,931.70
49040 AIR QUALITY GMRP FUND A	95039 AIR QL PROPOSITION 1B GMRP A	5,628,300.00	0.00	2,228,300.00	2,228,300.00	3,400,000.00	
49050 PCD OPERATION FUND AB423	92400 APC SUPPORT SERVICES AB423	2,855,017.96	(4,714,761.29)	343,306.20	(4,371,455.09)	7,226,473.05	413,060.71
49050 PCD OPERATION FUND AB423	92405 APC ADMINISTRATION AB423	3,722,017.89	919,300.04	257,205.93	1,176,505.97	2,545,511.92	
49050 PCD OPERATION FUND AB423	92412 MOBILE INCENTIVES AB423	18,603,443.04	1,044,388.23	75,477.18	1,119,865.41	17,483,577.63	9,568.00
49050 PCD OPERATION FUND AB423	92413 OFFICE OF ENVIRONMENTAL JUSTI	2,423,553.91	746,980.76	74,921.91	821,902.67	1,601,651.24	
49050 PCD OPERATION FUND AB423	92425 ENGINEERING AB423	6,452,368.69	2,133,353.77	193.18	2,133,546.95	4,318,821.74	1,251,030.52
49050 PCD OPERATION FUND AB423	92430 MONITORING AB423	11,375,255.30	3,010,592.69	203,052.06	3,213,644.75	8,161,610.55	7,408.00
49050 PCD OPERATION FUND AB423	92431 SOURCE TESTING AB423	1,982,369.31	514,392.44	81,737.40	596,129.84	1,386,239.47	153,535.36
49050 PCD OPERATION FUND AB423	92435 COMPLIANCE AB423	10,353,349.18	3,514,783.66	58,144.97	3,572,928.63	6,780,420.55	1,479,308.07
49050 PCD OPERATION FUND AB423	92445 RULE DEVELOPMENT AB423	4,013.07	(909,444.12)	4,013.07	(905,431.05)	909,444.12	
49050 PCD OPERATION FUND AB423	92450 HEARING BOARD AB423	12,700.00	7,063.53	2,000.00	9,063.53	3,636.47	
49050 PCD OPERATION FUND AB423	92451 GOVERNING BOARD AB423	2,562.50	(444,895.74)	1,637.50	(443,258.24)	445,620.74	
49090 AIR QUALITY FARMER FUND	95040 AIR QL FARMER PROGRAM AB423	427,173.23	0.00	295,173.23	295,173.23	132,000.00	
49190 SD REG BLDG AUTH MTS SPR	96767 SD REG BLDG AUTH MTS SPRV	6,700,206.00	1,116,701.00	5,583,505.00	6,700,206.00	0.00	1,290,718.67
49205 TRANSET IMPROVEMENT FUN	96775 TRANSET IMPROVEMENT FUND	0.00	200,401.42	67,642,952.63	67,843,354.05	(67,843,354.05)	
49211 HAZMAT RESPONSE PROGRAM	96779 HAZMAT RESPONSE PROGRAM	3,190,774.00	236,751.00	1,532,645.00	1,769,396.00	1,421,378.00	623,014.00
49214 ESO OPERATING	96781 EMER SVC ORG OPERATING	485,571.00	0.00	0.00	0.00	485,571.00	
49217 FIRST 5 COMM OPERATING F	96762 FIRST 5 COMM OF SAN DIEGO	37,975,005.92	1,120,791.38	21,322,064.90	22,442,858.28	15,532,147.64	(2,575,882.51)
53301 063_CARLSBAD USD 2017	97565 CARLSBAD USD 2017 REF A	0.00	0.00	0.00	0.00	0.00	5,198.91
53302 063_DS_CARLSBAD USD 2017	97566 CARLSBAD USD 2017 REF B	0.00	2,760,900.00	0.00	2,760,900.00	(2,760,900.00)	58,322.56
53303 063_DS_CARLSBAD USD SUBS	97538 CARLSBAD USD SUBSIDY DEP 2006	0.00	0.00	0.00	0.00	0.00	1,666,666.67
53304 063_DS_CARLSBAD USD 2016	97517 CARLSBAD USD 2016 REF	0.00	4,560,650.00	0.00	4,560,650.00	(4,560,650.00)	95,187.56
53308 063_DS_CARLSBAD UNIF 201	97467 CARLSBAD UNIF 2014 REF	0.00	1,852,050.00	0.00	1,852,050.00	(1,852,050.00)	35,564.70

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53305 063_DS CARLSBAD UNIF 2008	97440 CARLSBAD UNIF 2008 ELEC 2011D	0.00	1,993,791.67	0.00	1,993,791.67	(1,993,791.67)	329,457.84
53313 063_DS CARLSBAD UNIF 2008	97436 CARLSBAD UNIF 2008 ELEC 2011C	0.00	694,009.38	0.00	694,009.38	(694,009.38)	26,160.67
53318 064_DS OCEANSIDE UNIF 2008	97401 OCEANSIDE UNIFIED 2008 PROP H	0.00	4,555,000.00	0.00	4,555,000.00	(4,555,000.00)	63,453.56
53329 061_DS POWAY UNIF 2007-1	97402 POWAY UNIF 2007-1 SERIES A	0.00	13,355,000.00	0.00	13,355,000.00	(13,355,000.00)	257,071.65
53332 050_DS SAN DIEGO UNIFIED	97430 SAN DIEGO UNIFIED PROP S 2010	0.00	950,219.00	0.00	950,219.00	(950,219.00)	1,110,758.73
53334 050_DS SAN DIEGO UNIFIED	97410 SAN DIEGO UNIFIED 2006B	0.00	2,533,401.19	0.00	2,533,401.19	(2,533,401.19)	
53335 050_DS SD UNIF 1999A	97359 SD UNIFIED 1999A	0.00	194,349.57	0.00	194,349.57	(194,349.57)	
53337 050_DS SD UNIFIED DS 200	97360 SD UNIFIED DS 2001C	0.00	22,174,675.00	0.00	22,174,675.00	(22,174,675.00)	337,150.02
53338 050_DS SD UNIFIED DS 200	97358 SAN DIEGO UNIFIED DS 2002D	0.00	24,357,987.50	0.00	24,357,987.50	(24,357,987.50)	509,224.65
53339 050_DS SD UNIFIED DS 200	97377 SD UNIFIED DS 2003E	0.00	27,605,037.50	0.00	27,605,037.50	(27,605,037.50)	706,296.56
53346 050_DS SAN DIEGO UNIF 20	97301 SAN DIEGO UNIF 2006 F1 REF	0.00	1,145,156.25	0.00	1,145,156.25	(1,145,156.25)	52,648.91
53347 050_DS SAN DIEGO UNIF 20	97382 SAN DIEGO UNIF 2006 G1 REF	0.00	1,445,193.75	0.00	1,445,193.75	(1,445,193.75)	61,605.70
53362 065_DS SAN MARCO UNIFIED	97439 SAN MARCO UNIFIED 2010A	0.00	5,045,000.00	0.00	5,045,000.00	(5,045,000.00)	36,592.86
53363 065_DS SAN MARCOS UNIFIE	97455 SAN MARCOS UNIFIED 2010B	0.00	1,280,000.00	0.00	1,280,000.00	(1,280,000.00)	9,466.83
53367 060_DS SAN DIEGO UNIF PR	97466 SAN DIEGO UNIFIED PROP S RESE	0.00	0.00	0.00	0.00	0.00	10,447,539.50
53368 050_DS SAN DIEGO UNIF PR	97469 SAN DIEGO UNIF PROP Z RESERVE	0.00	15.43	0.00	15.43	(15.43)	
53376 051_DS VISTA UNIFIED 201	97509 VISTA UNIFIED 2015 REF	0.00	2,394,500.00	0.00	2,394,500.00	(2,394,500.00)	30,290.81
53379 064_DS OCEANSIDE USD 200	97522 OCEANSIDE USD 2008D	0.00	1,468,675.00	0.00	1,468,675.00	(1,468,675.00)	37,938.77
53382 064_DS OCEANSIDE UNIF 20	97488 OCEANSIDE UNIF 2014 REF BONDS	0.00	0.00	0.00	0.00	0.00	2,126.25
53383 064_DS OCEANSIDE UNIF 20	97510 OCEANSIDE UNIF 2015 REF	0.00	950,875.00	0.00	950,875.00	(950,875.00)	30,732.60
53384 065_DS SAN MARCOS USD PR	97526 SAN MARCOS USD PROP K RESERVE	0.00	2,210,000.00	0.00	2,210,000.00	(2,210,000.00)	
53386 189_DS BONSALL UNIFIED 2	97336 BONSALL UNIFIED 2007B	0.00	340,000.00	0.00	340,000.00	(340,000.00)	3,303.65
53388 189_DS BONSALL UNIFIED 2	97330 BONSALL UNIFIED 2015 REF	0.00	745,843.75	0.00	745,843.75	(745,843.75)	7,724.35
53389 065_DS SAN MARCOS USD 20	97563 SAN MARCOS USD 2017 REF	0.00	1,957,900.00	0.00	1,957,900.00	(1,957,900.00)	39,257.99
53391 050_DS SAN DIEGO UNIFIED	97460 SAN DIEGO UNIFIED 2008E	0.00	4,995,550.00	0.00	4,995,550.00	(4,995,550.00)	121,794.20
53394 050_DS SAN DIEGO UNIF 20	97473 SAN DIEGO UNIF 2012 ELEC 2013	0.00	687.24	0.00	687.24	(687.24)	
53397 050_DS SAN DIEGO UNIF 20	97494 SAN DIEGO UNIF 2014 R-3	0.00	1,000,000.00	0.00	1,000,000.00	(1,000,000.00)	6,851.40
53398 050_DS SAN DIEGO UNIF 20	97497 SAN DIEGO UNIF 2015 R-4	0.00	21,205,250.00	0.00	21,205,250.00	(21,205,250.00)	533,570.68
53399 050_DS SAN DIEGO UNIF 20	97504 SAN DIEGO UNIF 2015 H-1 H-2	0.00	2,918,411.47	0.00	2,918,411.47	(2,918,411.47)	
53402 050_DS SAN DIEGO UNIF 20	97512 SAN DIEGO UNIF 2012 ELEC 2016	0.00	2,003,500.00	0.00	2,003,500.00	(2,003,500.00)	842,707.81
53403 050_DS SAN DIEGO UNIF 20	97513 SAN DIEGO UNIF 2012 ELEC 2016	0.00	858,868.75	0.00	858,868.75	(858,868.75)	78,408.43
53405 050_DS SAN DIEGO USD 201	97528 SAN DIEGO USD 2016 REF SR-1	0.00	1,811,000.00	0.00	1,811,000.00	(1,811,000.00)	126,157.20
53406 050_DS SAN DIEGO USD 201	97529 SAN DIEGO USD 2016 REF R-5	0.00	3,800,750.00	0.00	3,800,750.00	(3,800,750.00)	166,419.27
53408 050_DS SAN DIEGO USD 200	97531 SAN DIEGO USD 2006 ELEC 2016	0.00	10,967,575.00	0.00	10,967,575.00	(10,967,575.00)	262,357.94
53409 050_DS SDUSD 2012 2017 H	97556 SDUSD 2012 2017 H-1 H-2 PROP	0.00	4.24	0.00	4.24	(4.24)	
53410 050_DS SDUSD 2012 2017I	97561 SDUSD 2012 2017I PROP Z	0.00	6,856,325.00	0.00	6,856,325.00	(6,856,325.00)	295,667.74
53411 050_DS SDUSD 2012 2017J	97562 SDUSD 2012 2017J PROP Z	0.00	4,092,100.00	0.00	4,092,100.00	(4,092,100.00)	140,377.87
53414 050_DS SDUSD 2009 2006B	97564 SDUSD 2009 2006B QSCB SET-ASI	0.00	176.84	0.00	176.84	(176.84)	
53416 050_DS SDUSD 2018 2018A	97577 SDUSD 2018 2018A MEASYY	0.00	17.30	0.00	17.30	(17.30)	
53417 050_DS SDUSD 2018 2018B	97576 SDUSD 2018 2018B MEASYY	0.00	792,025.00	0.00	792,025.00	(792,025.00)	44,501.20
53418 050_DS SDUSD 2018 2018C	97587 SDUSD 2018 2018C PROP Z	0.00	6.02	0.00	6.02	(6.02)	
53419 050_DS SDUSD 2012 2019L	97593 SDUSD 2012 2019L PROP Z	0.00	2,568,875.00	0.00	2,568,875.00	(2,568,875.00)	139,413.46
53420 050_DS SDUSD 2018 2018C	97594 SDUSD 2018 2018C MEASYY	0.00	1,765,100.00	0.00	1,765,100.00	(1,765,100.00)	87,873.86
53421 065_DS SAN MARCOS USD 20	97599 SAN MARCOS USD 2020 REF	0.00	3,115,100.57	0.00	3,115,100.57	(3,115,100.57)	32,836.49
53422 050_DS SDUSD MEASYY TAX	97610 SDUSD MEASYY TAX RT RESERVE	0.00	727,977.25	0.00	727,977.25	(727,977.25)	
53423 050_DS SAN DIEGO USD 202	97638 SAN DIEGO USD 2021N	0.00	2,694,300.00	0.00	2,694,300.00	(2,694,300.00)	26,104.62
53424 050_DS SAN DIEGO USD 202	97639 SAN DIEGO USD 2021E	0.00	4,984,000.00	0.00	4,984,000.00	(4,984,000.00)	69,142.64
53425 189_DS BONSALL UNIFIED 2	97339 BONSALL UNIFIED 2018 REF	0.00	173,476.80	0.00	173,476.80	(173,476.80)	1,865.24
53426 050_DS SDUSD MEAS YY 202	97611 SDUSD MEAS YY 2020 D	0.00	6,488,650.00	0.00	6,488,650.00	(6,488,650.00)	311,546.82
53427 050_DS SDUSD PROP S 2021	97612 SDUSD PROP S 2021 L	0.00	1,773,172.50	0.00	1,773,172.50	(1,773,172.50)	79,469.80
53428 050_DS SDUSD PROP Z 2020	97613 SDUSD PROP Z 2020 M	0.00	3,794,200.00	0.00	3,794,200.00	(3,794,200.00)	163,214.12
53429 050_DS SAN DIEGO USD 202	97640 SAN DIEGO USD 2021 ZR-1	0.00	4,794,082.87	0.00	4,794,082.87	(4,794,082.87)	220,033.49
53430 048_DS MT EMP 2018 2019	97578 MT EMP 2018 2019 MEASLJ	0.00	139,225.00	0.00	139,225.00	(139,225.00)	4,898.89
53431 048_DS MT EMP 2018 2019	97644 MT EMP 2018 2019 MEASLJ	0.00	141,156.25	0.00	141,156.25	(141,156.25)	2,332.88
53432 050_DS SAN DIEGO USD 202	97662 SAN DIEGO USD 2022F	0.00	5,602,431.25	0.00	5,602,431.25	(5,602,431.25)	848,732.90

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53433 050_DS SAN DIEGO USD 2022	97653 SAN DIEGO USD 2022M	0.00	1,585,100.00	0.00	1,585,100.00	(1,585,100.00)	31,732.79
53434 050_DS SAN DIEGO USD 2022	97654 SAN DIEGO USD 2022O	0.00	1,951,343.75	0.00	1,951,343.75	(1,951,343.75)	68,634.82
53435 051_DS VISTA USD 2018A M	97550 VISTA USD 2018A MEAS LL	0.00	761,000.00	0.00	761,000.00	(761,000.00)	20,634.15
53436 051_DS VISTA UNIFIED 2021	97597 VISTA UNIFIED 2021 REF	0.00	9,066,882.18	0.00	9,066,882.18	(9,066,882.18)	92,977.47
53437 051_DS VISTA USD 2022B	97654 VISTA USD 2022B	0.00	3,267,787.50	0.00	3,267,787.50	(3,267,787.50)	67,945.47
53438 048_DS MT EMPIRE USD 2022	97658 MT EMPIRE USD 2022C	0.00	170,812.50	0.00	170,812.50	(170,812.50)	3,763.22
53440 063_DS CARLSBAD 2018A ME	97591 CARLSBAD 2018A MEAS HH	0.00	1,350,118.75	0.00	1,350,118.75	(1,350,118.75)	53,461.26
53441 063_DS CARLSBAD USD 2021	97631 CARLSBAD USD 2021B	0.00	1,134,521.88	0.00	1,134,521.88	(1,134,521.88)	39,606.64
53442 063_DS CARLSBAD UNIFIED	97696 CARLSBAD UNIFIED 2025C	0.00	1,626,646.65	0.00	1,626,646.65	(1,626,646.65)	
53445 064_DS OCEANSIDE 2008E P	97582 OCEANSIDE 2008E PROP H	0.00	407,000.00	0.00	407,000.00	(407,000.00)	15,821.33
53446 064_DS OCEANSIDE PROP H	97606 OCEANSIDE PROP H 2009 F	0.00	1,768,900.00	0.00	1,768,900.00	(1,768,900.00)	39,221.68
53447 064_DS OCEANSIDE 2020REF	97617 OCEANSIDE 2020REF PROP G	0.00	855,300.00	0.00	855,300.00	(855,300.00)	20,233.59
53449 064_DS OCEANSIDE USD 2022	97633 OCEANSIDE USD 2022A	0.00	810,900.00	0.00	810,900.00	(810,900.00)	26,953.69
53450 062_DS BORREGO 2018A MEA	97696 BORREGO SPRINGS 2018A MEAS GG	0.00	262,400.00	0.00	262,400.00	(262,400.00)	9,326.24
53451 064_DS OCEANSIDE USD 2022	97635 OCEANSIDE USD 2022 REFUNDING	0.00	1,154,001.75	0.00	1,154,001.75	(1,154,001.75)	20,144.23
53452 064_DS OCEANSIDE USD 2022	97668 OCEANSIDE USD 2022 REF	0.00	140,675.00	0.00	140,675.00	(140,675.00)	5,568.68
53453 064_DS OCEANSIDE USD 2000	97669 OCEANSIDE USD 2006G	0.00	355,125.00	0.00	355,125.00	(355,125.00)	14,568.68
53454 064_DS OCEANSIDE USD 2022	97675 OCEANSIDE USD 2020B	0.00	4,090,531.25	0.00	4,090,531.25	(4,090,531.25)	104,111.54
53455 009_DS CHULA VISTA ESD 2	97643 CHULA VISTA ESD 2021 REF	0.00	1,186,111.83	0.00	1,186,111.83	(1,186,111.83)	5,301.59
53456 009_DS CHULA VISTA ESD 2	95716 CHULA VISTA ESD 2018A	0.00	3,504,300.00	0.00	3,504,300.00	(3,504,300.00)	45,336.73
53457 009_DS CHULA VISTA ESD 2	95717 CHULA VISTA ESD 2020B	0.00	6,674,125.00	0.00	6,674,125.00	(6,674,125.00)	64,270.21
53458 047_DS CORONADO USD 2022	95718 CHULA VISTA ESD 2022 REF	0.00	1,262,966.24	0.00	1,262,966.24	(1,262,966.24)	5,435.92
53459 009_DS CHULA VISTA ESD 2	95719 CHULA VISTA ESD 2023 REF	0.00	1,244,500.00	0.00	1,244,500.00	(1,244,500.00)	13,246.48
53466 065_DS SAN MARCOS USD 20	97720 SAN MARCOS USD 2025 REF	0.00	0.00	0.00	0.00	0.00	2,210,000.00
53500 050_DS SDUSD 2023 ZR-2	97670 SDUSD 2023 ZR-2	0.00	4,760,375.00	0.00	4,760,375.00	(4,760,375.00)	136,221.96
53501 050_DS SDUSD 2023 ZR-3	97671 SDUSD 2023 ZR-3	0.00	1,515,625.00	0.00	1,515,625.00	(1,515,625.00)	46,833.95
53502 050_DS SDUSD 2023 ZR-4A	97673 SDUSD 2023 ZR-4A	0.00	444,375.00	0.00	444,375.00	(444,375.00)	21,483.98
53503 050_DS SDUSD 2023 ZR-4B	97674 SDUSD 2023 ZR-4B	0.00	2,547,500.00	0.00	2,547,500.00	(2,547,500.00)	124,347.29
53504 050_DS SDUSD MEAS U 2023	97676 SDUSD MEAS U 2023A	0.00	13,326,197.00	0.00	13,326,197.00	(13,326,197.00)	549,716.46
53505 050_DS SDUSD MEAS YY 2021	97677 SDUSD MEAS YY 2023G	0.00	59,276,825.00	0.00	59,276,825.00	(59,276,825.00)	1,867,984.79
53506 050_DS SDUSD PROP S 2023	97678 SDUSD PROP S 2023N	0.00	1,997,875.00	0.00	1,997,875.00	(1,997,875.00)	76,143.33
53507 050_DS SDUSD 2023 SR-3A	97681 SDUSD 2023 SR-3A	0.00	860,875.00	0.00	860,875.00	(860,875.00)	76,907.60
53508 050_DS SDUSD 2023 R-6	97682 SDUSD 2023 R-6	0.00	810,750.00	0.00	810,750.00	(810,750.00)	1,023,282.79
53509 050_DS SDUSD 2024 REF SR	97685 SDUSD 2024 REF SR-4A	0.00	1,257,875.00	0.00	1,257,875.00	(1,257,875.00)	79,024.26
53510 050_DS SDUSD 2024 REF ZR	97686 SDUSD 2024 REF ZR-5A	0.00	3,377,625.00	0.00	3,377,625.00	(3,377,625.00)	211,046.97
53511 050_DS SDUSD 2024 REF R-	97687 SDUSD 2024 REF R-7A	0.00	383,000.00	0.00	383,000.00	(383,000.00)	24,039.84
53512 050_DS SDUSD 2025 REF SR	97688 SDUSD 2025 REF SR-4C	0.00	128,679.17	0.00	128,679.17	(128,679.17)	4,233.42
53513 050_DS SDUSD 2025 REF ZR	97689 SDUSD 2025 REF ZR-5C	0.00	492,404.87	0.00	492,404.87	(492,404.87)	14,118.71
53514 050_DS SDUSD MEAS U TAX	97690 SDUSD MEAS U TAX RATE RES	0.00	0.00	0.00	0.00	0.00	10,307,506.36
53515 050_DS SDUSD PROP S 2024	97692 SDUSD PROP S 2024O	0.00	47,615,500.00	0.00	47,615,500.00	(47,615,500.00)	1,336,995.33
53516 050_DS SDUSD MEAS YY 2022	97693 SDUSD MEAS YY 2024H	0.00	64,015,700.00	0.00	64,015,700.00	(64,015,700.00)	1,797,007.28
53517 050_DS SDUSD MEAS U 2024	97694 SDUSD MEAS U 2024B	0.00	61,049,511.39	0.00	61,049,511.39	(61,049,511.39)	1,897,193.32
53518 050_DS SDUSD 2025 REF R-	97710 SDUSD 2025 REF R-6A	0.00	2,278,522.91	0.00	2,278,522.91	(2,278,522.91)	184,349.57
53519 050_DS SDUSD 2025 REF R-	97711 SDUSD 2025 REF R-6B	0.00	317,969.58	0.00	317,969.58	(317,969.58)	
53520 050_DS SDUSD 2025 REF SR	97712 SDUSD 2025 REF SR-5A	0.00	381,711.11	0.00	381,711.11	(381,711.11)	
53521 050_DS SDUSD 2025 REF SR	97713 SDUSD 2025 REF SR-5B	0.00	715,584.72	0.00	715,584.72	(715,584.72)	
53522 050_DS SDUSD 2025 REF ZR	97714 SDUSD 2025 REF ZR-6A	0.00	1,316,149.30	0.00	1,316,149.30	(1,316,149.30)	
53523 050_DS SDUSD 2025 REF ZR	97715 SDUSD 2025 REF ZR-6B	0.00	121,447.93	0.00	121,447.93	(121,447.93)	
53600 064_DS OCEANSIDE USD 2022	97680 OCEANSIDE USD 2023 REF	0.00	355,577.50	0.00	355,577.50	(355,577.50)	11,654.91
53601 064_DS OCEANSIDE USD 2022	97683 OCEANSIDE USD 2024A REF	0.00	3,352,375.00	0.00	3,352,375.00	(3,352,375.00)	92,021.70
53602 064_DS OCEANSIDE USD 2022	97684 OCEANSIDE USD 2024B REF	0.00	625,625.00	0.00	625,625.00	(625,625.00)	27,729.17
53603 064_DS OCEANSIDE USD 2022	97730 OCEANSIDE USD 2025A REF	0.00	631,396.06	0.00	631,396.06	(631,396.06)	673,125.00
53604 064_DS OCEANSIDE USD 2022	97731 OCEANSIDE USD 2025B REF	0.00	162,345.14	0.00	162,345.14	(162,345.14)	172,375.00
53605 064_DS OCEANSIDE USD 2022	97732 OCEANSIDE USD 2025C REF	0.00	195,748.36	0.00	195,748.36	(195,748.36)	4,218,714.85
56703 001_DS ALPINE ELEM 1999B	95651 ALPINE ELEM 1999B	0.00	0.00	0.00	0.00	0.00	953.07

PERIODIC FINANCIAL STATEMENT - SCHEDULE OF REVENUES AND EXPENDITURES BY FUND AND ORGANIZATIONAL UNIT - GL041
 COSD

Date: 11-SEP-2025 12:35:25

Currency: USD
 No specific FUND requested

Current Period: AUG-25

FUND	ORG	REVISED BUDGET	EXPENDITURES	ENCUMBRANCES	EXPENDITURES & ENCUMBRANCES	REMAINING BUDGET	REVENUE
56706 007_DS CARDIFF SCH DIST	95649 CARDIFF SCH DIST 2000A	0.00	1,675,000.00	0.00	1,675,000.00	(1,675,000.00)	14,295.65
56731 014_DS ENCINITAS USD 201	97435 ENCINITAS USD 2010 ELEC 2011A	0.00	1,891,140.63	0.00	1,891,140.63	(1,891,140.63)	28,651.27
56732 006_DS CAJON VALLEY USD	97437 CAJON VALLEY USD 2011 QSCB 20	0.00	1,533,967.65	0.00	1,533,967.65	(1,533,967.65)	16,280.22
56734 006_DS CAJON VALLEY USD	97458 CAJON VALLEY USD 2012 REF	0.00	751,562.50	0.00	751,562.50	(751,562.50)	7,438.01
56735 009_DS CHULA VISTA ELEM	97461 CHULA VISTA ELEM 2012 REF BON	0.00	1,511,625.00	0.00	1,511,625.00	(1,511,625.00)	11,391.44
56736 014_DS ENCINITAS USD 201	97467 ENCINITAS USD 2010 ELEC 2013	0.00	245,219.75	0.00	245,219.75	(245,219.75)	5,388.73
56747 016_DS FALLBROOK ELEM 20	95701 FALLBROOK ELEM 2003B	0.00	655,000.00	0.00	655,000.00	(655,000.00)	6,554.43
56749 016_DS FALLBROOK UN ELEM	95639 FALLBROOK UN ELEM ELEC 2002 S	0.00	88,775.00	0.00	88,775.00	(88,775.00)	1,168.88
56752 016_DS FALLBROOK UN ELEM	97454 FALLBROOK UNION ELEM 2012 REF	0.00	2,275,453.13	0.00	2,275,453.13	(2,275,453.13)	23,059.50
56753 009_DS CHULA VISTA ELEM	97475 CHULA VISTA ELEM 2013 REF	0.00	782,000.00	0.00	782,000.00	(782,000.00)	4,696.78
56755 008_DS CAJON VALLEY USD	97485 CAJON VALLEY USD 2014 REF BON	0.00	0.00	0.00	0.00	0.00	1,729.24
56758 017_DS JAMUL ELEM 2004A	95710 JAMUL ELEM 2004A	0.00	0.00	0.00	0.00	0.00	6,519.27
56762 020_DS LA MESA SPRING VA	95696 LA MESA SPRING VALLEY 2002B	0.00	4,765,000.00	0.00	4,765,000.00	(4,765,000.00)	53,242.02
56763 021_DS LEMON GROVE DS 19	95570 LEMON GROVE ELEM DS 1999A	0.00	0.00	0.00	0.00	0.00	321.78
56764 021_DS LEMON GROVE DS 19	95682 LEMON GROVE DS 1998 B ELEM	0.00	0.00	0.00	0.00	0.00	7,774.06
56765 021_DS LEMON GROVE DS 19	95685 LEMON GROVE DS 1998C ELEM	0.00	380,000.00	0.00	380,000.00	(380,000.00)	1,978.34
56770 028_DS RANCHO SANTA FE 2	95688 RANCHO SANTA FE 2004A	0.00	0.00	0.00	0.00	0.00	28.78
56771 020_DS RANCHO SANTA FE 2	97341 RANCHO SANTA FE 2006A	0.00	375,000.00	0.00	375,000.00	(375,000.00)	3,334.31
56774 009_DS CHULA VISTA ELEM	97492 CHULA VISTA ELEM SFID 2012B	0.00	573,412.51	0.00	573,412.51	(573,412.51)	7,044.98
56783 032_DS SANTEE SCHOOL DS	97398 SANTEE SCHOOL DS 2009C	0.00	285,000.00	0.00	285,000.00	(285,000.00)	2,713.53
56786 033_DS SAN YSIDRO 1997D	95694 SAN YSIDRO 1997D	0.00	3,760,000.00	0.00	3,760,000.00	(3,760,000.00)	118,030.17
56797 019_DS LAKESIDE USD 2308	97407 LAKESIDE USD 2008A	0.00	1,645,000.00	0.00	1,645,000.00	(1,645,000.00)	30,337.15
56798 010_DS DEHESA SCH DIST 2	97444 DEHESA SCH DIST 2010A	0.00	58,150.00	0.00	58,150.00	(58,150.00)	215.56
56801 010_DS DEHESA SCH DIST 2	97460 DEHESA SCH DIST 2012A	0.00	50,218.75	0.00	50,218.75	(50,218.75)	222.43
56805 033_DS SAN YSIDRO 2012 R	97464 SAN YSIDRO 2012 REF	0.00	2,022,546.88	0.00	2,022,546.88	(2,022,546.88)	57,871.04
56806 006_DS CAJON VALLEY USD	97494 CAJON VALLEY USD 2012C	0.00	739,362.51	0.00	739,362.51	(739,362.51)	11,807.00
56807 023_DS NATIONAL SCH DIST	97496 NATIONAL SCH DIST 2014A	0.00	601,940.63	0.00	601,940.63	(601,940.63)	6,222.09
56808 033_DS SAN YSIDRO 2015 R	97498 SAN YSIDRO 2015 REF	0.00	2,598,375.00	0.00	2,598,375.00	(2,598,375.00)	81,875.18
56809 021_DS LEMON GROVE SD 20	97500 LEMON GROVE SD 2014A	0.00	241,725.00	0.00	241,725.00	(241,725.00)	1,930.80
56811 015_DS ESCONDIDO USD 201	95642 ESCONDIDO USD 2014A	0.00	906,496.88	0.00	906,496.88	(906,496.88)	10,639.30
56812 019_DS LAKESIDE USD 2015	97503 LAKESIDE USD 2015A REF	0.00	154,303.13	0.00	154,303.13	(154,303.13)	4,282.51
56813 006_DS CAJON VALLEY USD	97505 CAJON VALLEY USD 2012D	0.00	666,215.63	0.00	666,215.63	(666,215.63)	11,046.68
56814 028_DS RANCHO SANTA FE S	97343 RANCHO SANTA FE SD 2015 REFUN	0.00	2,426,975.00	0.00	2,426,975.00	(2,426,975.00)	21,465.56
56815 014_DS ENCINITAS USD 201	97506 ENCINITAS USD 2010 ELEC 2015	0.00	685,000.00	0.00	685,000.00	(685,000.00)	7,414.64
56816 017_DS JAMUL DULZURA USD	95711 JAMUL DULZURA USD 1995 ELEC 2	0.00	0.00	0.00	0.00	0.00	1,157.31
56817 032_DS SANTEE SCHOOL DS	97514 SANTEE SCHOOL DIST 2015 REF	0.00	1,793,099.70	0.00	1,793,099.70	(1,793,099.70)	18,816.38
56818 032_DS SANTEE SCHOOL DS	97516 SANTEE SCHOOL DIST 2016A REF	0.00	295,882.50	0.00	295,882.50	(295,882.50)	2,920.67
56819 006_DS CAJON VALLEY USD	97532 CAJON VALLEY USD 2016 REF	0.00	2,221,925.00	0.00	2,221,925.00	(2,221,925.00)	25,478.04
56820 036_DS SOUTH BAY USD 201	97532 SOUTH BAY USD 2016 REF	0.00	1,140,331.25	0.00	1,140,331.25	(1,140,331.25)	10,803.51
56821 036_DS SOUTH BAY USD 200	97533 SOUTH BAY USD 2008B	0.00	251,400.00	0.00	251,400.00	(251,400.00)	1,173.22
56822 036_DS SOUTH BAY USD 201	97534 SOUTH BAY USD 2012B	0.00	418,725.00	0.00	418,725.00	(418,725.00)	1,024.85
56823 023_DS NATIONAL SCH DIST	97535 NATIONAL SCH DIST 2014B	0.00	197,025.00	0.00	197,025.00	(197,025.00)	2,442.04
56824 019_DS LAKESIDE USD 2016	97542 LAKESIDE USD 2016 REF	0.00	397,825.00	0.00	397,825.00	(397,825.00)	10,615.38
56825 009_DS CHULA VISTA ELEM	97543 CHULA VISTA ELEM SFID 1 2012C	0.00	1,448,700.00	0.00	1,448,700.00	(1,448,700.00)	23,399.15
56828 034_DS SOLANA BCH SFID 2	95707 SOLANA BCH SFID 2016-1	0.00	1,783,350.00	0.00	1,783,350.00	(1,783,350.00)	24,699.94
56827 007_DS CARDIFF SCH DIST	97546 CARDIFF SCH DIST 2016A	0.00	273,621.88	0.00	273,621.88	(273,621.88)	4,699.29
56829 015_DS ESCONDIDO USD 201	95643 ESCONDIDO USD 2017 REF	0.00	4,177,375.00	0.00	4,177,375.00	(4,177,375.00)	37,466.42
56830 014_DS ENCINITAS USD 201	97549 ENCINITAS USD 2010 ELEC 2017	0.00	999,650.00	0.00	999,650.00	(999,650.00)	11,797.55
56832 021_DS LEMON GROVE SD 20	97551 LEMON GROVE SD 2014C	0.00	612,275.00	0.00	612,275.00	(612,275.00)	3,859.03
56834 032_DS SANTEE SCHOOL DS	97554 SANTEE SCHOOL DIST 2017 REF	0.00	530,850.00	0.00	530,850.00	(530,850.00)	6,931.18
56835 006_DS CAJON VALLEY USD	97560 CAJON VALLEY USD 2012E	0.00	766,390.63	0.00	766,390.63	(766,390.63)	11,677.31
56836 016_DS ESCONDIDO USD 201	95644 ESCONDIDO USD 2014B	0.00	1,648,653.13	0.00	1,648,653.13	(1,648,653.13)	27,405.67
56837 019_DS LAKESIDE USD 2014	97570 LAKESIDE USD 2014B	0.00	411,256.25	0.00	411,256.25	(411,256.25)	12,454.60
56839 064_DS OCEANSIDE USD 201	97573 OCEANSIDE USD 2018REF PROP H	0.00	0.00	0.00	0.00	0.00	567.94
56840 007_DS CARDIFF SCH DIST	97576 CARDIFF SCH DIST 2016B	0.00	247,368.76	0.00	247,368.76	(247,368.76)	3,493.01

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 No specific FUND requested

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FUND	ORG	REVISED BUDGET	EXPENDITURES	ENCUMBRANCES	EXPENDITURES & ENCUMBRANCES	REMARKS BUDGET	REVENUE
56841 034_DS SOLANA BCH SFID 2	96708 SOLANA BCH SFID 2016B	0.00	1,905,725.00	0.00	1,905,725.00	(1,905,725.00)	27,606.54
56842 021_DS LEMON GROVE SD 20	97583 LEMON GROVE SD 2019 REFUNDING	0.00	323,300.00	0.00	323,300.00	(323,300.00)	2,174.33
56843 011_DS DEL MAR 2018ELEC	96713 DEL MAR 2018ELEC 2019SER MM	0.00	1,329,259.38	0.00	1,329,259.38	(1,329,259.38)	28,204.84
56846 032_DS SANTEE MEAS S SER	97692 SANTEE MEAS S SER 2019	0.00	2,388,500.00	0.00	2,388,500.00	(2,388,500.00)	27,134.30
56848 006_DS CAJON VLY USD 202	97698 CAJON VALLEY USD 2020 REF	0.00	1,397,625.00	0.00	1,397,625.00	(1,397,625.00)	15,680.88
56849 050_DS SAN DIEGO USD 202	97600 SAN DIEGO USD 2020 REF	0.00	775,153.25	0.00	775,153.25	(775,153.25)	43,640.77
56850 015_DS ESCONDIDO ELEM PR	97601 ESCONDIDO ELEM PROP E 2014C	0.00	711,000.00	0.00	711,000.00	(711,000.00)	10,006.12
56851 009_DS CHULA VISTA MEAS	97605 CHULA VISTA MEAS M 2020 A	0.00	5,115,700.00	0.00	5,115,700.00	(5,115,700.00)	44,468.85
56852 014_DS ENCINITAS 2020 RE	97619 ENCINITAS 2020 REF SER A	0.00	538,185.00	0.00	538,185.00	(538,185.00)	6,088.39
56854 019_DS LAKESIDE USD 2021	97632 LAKESIDE USD 2021C	0.00	450,300.00	0.00	450,300.00	(450,300.00)	11,202.51
56855 033_DS SAN YSIDRO MEAS U	97606 SAN YSIDRO MEAS U 2020A	0.00	508,800.00	0.00	508,800.00	(508,800.00)	27,548.24
56856 033_DS SAN YSIDRO MEAS T	97607 SAN YSIDRO MEAS T 2020A	0.00	416,911.48	0.00	416,911.48	(416,911.48)	20,154.80
56857 023_DS NATIONAL ELEM 201	97622 NATIONAL ELEM 2016A	0.00	238,289.00	0.00	238,289.00	(238,289.00)	3,312.38
56858 015_DS ESCONDIDO ELEM 20	97623 ESCONDIDO ELEM 2021 REF	0.00	1,012,214.40	0.00	1,012,214.40	(1,012,214.40)	15,756.60
56859 020_DS LA MESA SPRNG VLY	97634 LA MESA SPRING VALLEY 2020A	0.00	785,400.00	0.00	785,400.00	(785,400.00)	8,716.00
56860 015_DS ESCONDIDO UN ESD	97647 ESCONDIDO UN ESD 2014D	0.00	370,700.00	0.00	370,700.00	(370,700.00)	7,922.41
56861 010_DS DEHESA ESD 2012B	97648 DEHESA ESD 2012B	0.00	5,512.50	0.00	5,512.50	(5,512.50)	43.48
56862 010_DS DEHESA ESD 2022A	97649 DEHESA ESD 2022A REF	0.00	35,891.25	0.00	35,891.25	(35,891.25)	262.96
56863 010_DS DEHESA ESD 2022B	97650 DEHESA ESD 2022B REF	0.00	26,093.00	0.00	26,093.00	(26,093.00)	183.95
56864 010_DS DEHESA ESD 2022C	97651 DEHESA ESD 2022C REF	0.00	8,915.00	0.00	8,915.00	(8,915.00)	26.73
56865 015_DS ESCONDIDO ESD 201	97655 ESCONDIDO ESD 2014E	0.00	1,007,900.00	0.00	1,007,900.00	(1,007,900.00)	8,008.17
56866 011_DS DEL MAR ESD 2022B	96714 DEL MAR ESD 2022B	0.00	3,260,000.00	0.00	3,260,000.00	(3,260,000.00)	62,678.70
56867 021_DS LEMON GROVE ESD 2	97657 LEMON GROVE ESD 2022 REF	0.00	354,766.80	0.00	354,766.80	(354,766.80)	1,342.14
56868 021_DS LEMON GROVE ESD 2	97678 LEMON GROVE ESD 2022A	0.00	621,250.00	0.00	621,250.00	(621,250.00)	1,195.83
56869 023_DS NATIONAL ESD 2016	97659 NATIONAL ESD 2016B	0.00	208,243.75	0.00	208,243.75	(208,243.75)	3,043.82
56870 035_DS SOUTH BAY USD 201	97660 SOUTH BAY USD 2018A	0.00	408,050.00	0.00	408,050.00	(408,050.00)	7,677.71
56871 035_DS SOUTH BAY ESD 200	97661 SOUTH BAY ESD 2008C	0.00	177,000.00	0.00	177,000.00	(177,000.00)	3,454.75
56872 035_DS SOUTH BAY ESD 202	97672 SOUTH BAY ESD 2023 REF	0.00	776,125.00	0.00	776,125.00	(776,125.00)	8,529.15
56873 035_DS SOUTH BAY USD 202	97702 SOUTH BAY USD 2024A	0.00	0.00	0.00	0.00	0.00	564,086.25
56874 011_DS DEL MAR USD 2024C	96715 DEL MAR USD 2024C	0.00	574,900.00	0.00	574,900.00	(574,900.00)	
56875 006_DS CAJON VALLEY ESD	97656 CAJON VALLEY ESD 2022REF	0.00	1,159,500.00	0.00	1,159,500.00	(1,159,500.00)	15,445.23
56876 006_DS CAJON VALLEY ESD	97656 CAJON VALLEY ESD 2023REF	0.00	6,481,375.00	0.00	6,481,375.00	(6,481,375.00)	70,133.41
56877 033_DS SAN YSIDRO MEAS U	96847 SAN YSIDRO MEAS U 2020B	0.00	1,457,050.00	0.00	1,457,050.00	(1,457,050.00)	90,431.56
56878 033_DS SAN YSIDRO MEAS T	96848 SAN YSIDRO MEAS T 2020B	0.00	1,501,175.00	0.00	1,501,175.00	(1,501,175.00)	61,971.09
56879 033_DS SAN YSIDRO ESD 20	96500 SAN YSIDRO ESD 2024 REF	0.00	382,700.00	0.00	382,700.00	(382,700.00)	38,635.39
56880 020_DS LA MESA-SV ESD 20	96730 LA MESA-SV ESD 2020B	0.00	2,022,500.00	0.00	2,022,500.00	(2,022,500.00)	35,415.54
56881 006_DS CAJON VALLEY ESD	97691 CAJON VALLEY ESD 2024REF	0.00	1,333,625.00	0.00	1,333,625.00	(1,333,625.00)	19,384.31
56882 020_DS LA MESA-SV ESD 20	96731 LA MESA-SV ESD 2020C	0.00	1,389,725.00	0.00	1,389,725.00	(1,389,725.00)	6,468.13
56884 023_DS NATIONAL ESD 2016	97697 NATIONAL ESD 2016C	0.00	450,000.00	0.00	450,000.00	(450,000.00)	
56886 032_DS SANTEE ESD 2025A	97705 SANTEE ESD 2025A REF	0.00	177,304.88	0.00	177,304.88	(177,304.88)	179,300.00
56888 014_DS ENCINITAS ESD 202	97707 ENCINITAS ESD 2025A	0.00	700,000.02	0.00	700,000.02	(700,000.02)	
57521 040_DS ESCONDIDO UN HI 2	97412 ESCONDIDO UN HI 2008 ELEC 200	0.00	7,804,908.25	0.00	7,804,908.25	(7,804,908.25)	83,537.03
57523 040_DS ESCONDIDO UHSD 20	97447 ESCONDIDO UHSD 2008C	0.00	320,593.75	0.00	320,593.75	(320,593.75)	4,390.79
57531 042_DS GROSSMONT UNION H	95827 GROSSMONT UNION HIGH 2004	0.00	5,380,000.00	0.00	5,380,000.00	(5,380,000.00)	59,836.81
57532 042_DS GROSSMONT UNION H	95829 GROSSMONT UNION HIGH 2006	0.00	12,360,000.00	0.00	12,360,000.00	(12,360,000.00)	120,939.54
57533 042_DS GROSSMONT UNION H	97395 GROSSMONT UNION HIGH 2008	0.00	5,210,000.00	0.00	5,210,000.00	(5,210,000.00)	60,674.31
57537 042_DS GROSSMONT UNION H	97436 GROSSMONT UNION HIGH ELEC 200	0.00	25,674,601.05	0.00	25,674,601.05	(25,674,601.05)	22,021,214.53
57542 043_DS JULIAN UHSD 2010E	95833 JULIAN UHSD 2010ELEC 2013A	0.00	238,456.25	0.00	238,456.25	(238,456.25)	2,060.49
57544 042_DS GROSSMONT UHSD 20	97499 GROSSMONT UHSD 2015 2008F PRO	0.00	612,744.44	0.00	612,744.44	(612,744.44)	17,782.40
57545 042_DS GROSSMONT UHSD 20	97511 GROSSMONT UHSD 2015 REF	0.00	748,453.13	0.00	748,453.13	(748,453.13)	14,438.77
57546 042_DS GROSSMONT UHSD 20	97521 GROSSMONT UHSD 2016 REF	0.00	3,450,150.00	0.00	3,450,150.00	(3,450,150.00)	48,792.93
57548 042_DS GROSSMONT UHSD SI	97520 GROSSMONT UHSD SINKING DEP EL	0.00	21,990,000.00	0.00	21,990,000.00	(21,990,000.00)	
57549 042_DS GROSSMONT UHSD 20	97539 GROSSMONT UHSD 2016B REF	0.00	1,548,775.00	0.00	1,548,775.00	(1,548,775.00)	30,886.02
57549 042_DS GROSSMONT UHSD EL	97544 GROSSMONT UHSD ELEC 2008 2017	0.00	1,179,700.00	0.00	1,179,700.00	(1,179,700.00)	15,651.70
57551 045_DS SAN DIEGUITO UHSD	96831 SAN DIEGUITO UHSD 2012	0.00	0.00	0.00	0.00	0.00	1,701.93

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No specific FUND requested

FUND	ORG	REVISED BUDGET	EXPENDITURES	ENCUMBRANCES	EXPENDITURES & ENCUMBRANCES	REMAINING BUDGET	REVENUE
57553 045_DS SAN DIEGUITO UHSD	95835 SAN DIEGUITO UHSD 2012B-2	0.00	1,515,512.50	0.00	1,515,512.50	(1,515,512.50)	31,527.75
57555 045_DS SAN DIEGUITO UHSD	95837 SAN DIEGUITO UHSD 2012C-2	0.00	2,588,806.25	0.00	2,588,806.25	(2,588,806.25)	38,028.82
57556 042_DS GROSSMONT UHSD EL	97545 GROSSMONT UHSD ELEC 2016 2017	0.00	1,310,950.00	0.00	1,310,950.00	(1,310,950.00)	22,970.94
57558 042_DS GROSSMONT UHSD 20	97558 GROSSMONT UHSD 2008 2017H-2 P	0.00	377,418.76	0.00	377,418.76	(377,418.76)	6,020.48
57559 046_DS SWEETWATER UNION	97375 SWEETWATER UNION DS 2000A	0.00	2,063,005.00	0.00	2,063,005.00	(2,063,005.00)	21,200.51
57562 046_DS SWEETWATER UN HIG	97379 SWEETWATER UN HIGH 2000C	0.00	8,895,000.00	0.00	8,895,000.00	(8,895,000.00)	94,859.56
57564 046_DS SWEETWATER UHSD 2	97490 SWEETWATER UHSD 2014 REF BOND	0.00	4,695,500.00	0.00	4,695,500.00	(4,695,500.00)	64,580.83
57565 046_DS SWEETWATER UHSD 2	97518 SWEETWATER UHSD 2016 REF BOND	0.00	3,865,675.00	0.00	3,865,675.00	(3,865,675.00)	80,936.58
57567 041_DS FALLBROOK UNION H	95838 FALLBROOK UNION HIGH 2017A	0.00	5,897,803.14	0.00	5,897,803.14	(5,897,803.14)	85,497.35
57568 046_DS SWEETWATER UHSD 2	97569 SWEETWATER UHSD 2006 2018C	0.00	256,906.25	0.00	256,906.25	(256,906.25)	4,095.17
57569 061_DS POWAY SFID 2002-1	97591 POWAY USD SFID 2002-1 2019 RE	0.00	552,150.00	0.00	552,150.00	(552,150.00)	13,520.55
57572 061_DS POWAY USD SFID 20	97489 POWAY USD SFID 2002-1B 2014 R	0.00	5,194,651.23	0.00	5,194,651.23	(5,194,651.23)	86,161.89
57574 042_DS GROSSMONT UHSD 20	97569 GROSSMONT UHSD 2017 REF	0.00	7,623,425.00	0.00	7,623,425.00	(7,623,425.00)	154,410.59
57576 045_DS SAN DIEGUITO UHSD	95840 SAN DIEGUITO UHSD 2012D-2	0.00	591,200.00	0.00	591,200.00	(591,200.00)	8,754.00
57577 042_DS GROSSMONT UHSD 2016	97571 GROSSMONT UHSD 2016 2018B	0.00	363,700.00	0.00	363,700.00	(363,700.00)	7,524.66
57578 042_DS GROSSMONT 2016 2019	97584 GROSSMONT 2016 2019C MEAS BB	0.00	1,160,125.00	0.00	1,160,125.00	(1,160,125.00)	22,465.48
57579 042_DS GROSSMONT 2008 2019	97585 GROSSMONT 2008 2019A PROP U	0.00	940,250.00	0.00	940,250.00	(940,250.00)	18,556.43
57580 042_DS GROSSMONT PROP U 20	97602 GROSSMONT PROP U 2020 REF	0.00	263,900.00	0.00	263,900.00	(263,900.00)	5,864.44
57581 045_DS SAN DIEGUITO UHSD	97603 SAN DIEGUITO UHSD 2020 REF	0.00	681,750.00	0.00	681,750.00	(681,750.00)	13,948.87
57582 041_DS FALLBROOK UHSD 20	95841 FALLBROOK UHSD 2020 B	0.00	8,159,072.60	0.00	8,159,072.60	(8,159,072.60)	104,429.50
57583 042_DS GROSSMONT 2008 PROP	97609 GROSSMONT 2008 PROP U 2020J	0.00	202,315.63	0.00	202,315.63	(202,315.63)	3,536.75
57585 045_DS SAN DIEGUITO UHSD	97628 SAN DIEGUITO UHSD 2021 REF	0.00	423,537.51	0.00	423,537.51	(423,537.51)	4,918.35
57587 045_DS SAN DIEGUITO UHSD	97630 SAN DIEGUITO UHSD 2021E-2	0.00	763,944.95	0.00	763,944.95	(763,944.95)	11,319.56
57588 041_DS FALLBROOK UHSD 20	95842 FALLBROOK UHSD 2022C	0.00	1,064,993.75	0.00	1,064,993.75	(1,064,993.75)	23,274.82
57589 042_DS GROSSMONT UHSD 20	95844 GROSSMONT UHSD 2022L	0.00	641,775.00	0.00	641,775.00	(641,775.00)	11,440.73
57590 046_DS SWEETWATER UHSD 2	95849 GROSSMONT UHSD 2022L	0.00	593,750.00	0.00	593,750.00	(593,750.00)	12,138.68
57591 046_DS SWEETWATER UHSD 2	97667 SWEETWATER UHSD 2022D	0.00	10,896,350.00	0.00	10,896,350.00	(10,896,350.00)	194,815.05
57592 046_DS SWEETWATER UHSD 2	97667 SWEETWATER UHSD 2022D	0.00	1,053,750.00	0.00	1,053,750.00	(1,053,750.00)	17,027.62
57593 046_DS SWEETWATER UHSD 2	97695 SWEETWATER UHSD 2024 REF	0.00	4,126,875.00	0.00	4,126,875.00	(4,126,875.00)	4,695,500.00
57594 046_DS SWEETWATER UHSD 2	97801 SWEETWATER UHSD 2025A-1	0.00	855,670.67	0.00	855,670.67	(855,670.67)	
57595 042_DS GROSSMONT UHSD 20	97801 SWEETWATER UHSD 2025A-2	0.00	802,614.72	0.00	802,614.72	(802,614.72)	
57596 042_DS GROSSMONT UHSD 20	95851 GROSSMONT UHSD 2024A REF	0.00	2,171,000.00	0.00	2,171,000.00	(2,171,000.00)	2,171,000.00
57598 045_DS SAN DIEGUITO UHSD	95852 GROSSMONT UHSD 2024B REF	0.00	34,640.00	0.00	34,640.00	(34,640.00)	15,119.44
57599 046_DS SWEETWATER UHSD 2	97703 SAN DIEGUITO UHSD 2025 REF	0.00	1,511,260.41	0.00	1,511,260.41	(1,511,260.41)	1,515,512.50
58480 053_DS GROSS CUY CC 2021	97626 GROSS CUY CC 2021C	0.00	121,666.67	0.00	121,666.67	(121,666.67)	
58491 053_DS GROSS CUY CC 2021	97627 GROSS CUY CC 2021 REF	0.00	1,381,850.00	0.00	1,381,850.00	(1,381,850.00)	32,651.92
58492 053_DS GROSS CUY CC 2018	95023 GROSS CUY CC 2018 REF	0.00	2,608,758.95	0.00	2,608,758.95	(2,608,758.95)	36,392.36
58493 053_DS GROSS CUY CC 2018	95016 GROSS CUY CC 2018B	0.00	0.00	0.00	0.00	0.00	8,679.61
58494 053_DS GROSS CUY CC 2013	95017 GROSS CUY CC 2013 REF BONDS	0.00	2,648,300.00	0.00	2,648,300.00	(2,648,300.00)	58,701.01
58496 053_DS GROSS CUY COMM CO	95013 GROSS CUY COMM COLL 2008C	0.00	0.00	0.00	0.00	0.00	383.07
58502 055_DS SOUTHWESTERN CC 2	95001 SOUTHWESTERN CC 2004	0.00	19,060,000.00	0.00	19,060,000.00	(19,060,000.00)	227,150.33
58508 055_DS SOUTHWESTERN CC 2	97499 SOUTHWESTERN CC 2015 REF	0.00	4,175,000.00	0.00	4,175,000.00	(4,175,000.00)	51,175.68
58511 055_DS SOUTHWESTERN CC 2	97537 SOUTHWESTERN CC 2016 REF B	0.00	3,966,750.00	0.00	3,966,750.00	(3,966,750.00)	38,406.06
58512 055_DS SOUTHWESTERN CC 2	97553 SOUTHWESTERN CC 2016 ELEC 201	0.00	4,221,650.00	0.00	4,221,650.00	(4,221,650.00)	59,943.10
58513 055_DS SOUTHWESTERN CC P	97614 SOUTHWESTERN CC PROP R 2020 R	0.00	2,585,871.88	0.00	2,585,871.88	(2,585,871.88)	52,691.41
58514 055_DS SOUTHWESTERN CC P	97615 SOUTHWESTERN CC PROP R 2020E	0.00	2,505,415.52	0.00	2,505,415.52	(2,505,415.52)	33,993.93
58515 055_DS SOUTHWESTERN CC M	97616 SOUTHWESTERN CC MEAS Z 2020B	0.00	1,441,525.00	0.00	1,441,525.00	(1,441,525.00)	20,715.10
58516 055_DS SOUTHWESTERN CC 2	97624 SOUTHWESTERN CC 2021 REF	0.00	770,725.00	0.00	770,725.00	(770,725.00)	12,067.25
58517 055_DS SOUTHWESTERN CC 2	97625 SOUTHWESTERN CC 2021C	0.00	2,701,752.83	0.00	2,701,752.83	(2,701,752.83)	51,884.75
58518 052_DS PALOMAR CC DS 200	95022 PALOMAR CC DS 2006D	0.00	1,065,184.38	0.00	1,065,184.38	(1,065,184.38)	19,526.00
58519 052_DS PALOMAR CC DS 200	95019 PALOMAR CC DS 2006C	0.00	4,078,212.50	0.00	4,078,212.50	(4,078,212.50)	86,873.25
58521 052_DS PALOMAR CC DS 200	97422 PALOMAR CC DS 2006B	0.00	2,260,125.00	0.00	2,260,125.00	(2,260,125.00)	31,164.26
58522 052_DS PALOMAR CC 2015 G	97491 PALOMAR CC 2015 GO REF BONDS	0.00	5,030,000.00	0.00	5,030,000.00	(5,030,000.00)	55,272.37
58523 052_DS PALOMAR CC 2017 R	97548 PALOMAR CC 2017 REF	0.00	0.00	0.00	0.00	0.00	83,976.76
		0.00	2,218,800.00	0.00	2,218,800.00	(2,218,800.00)	50,188.44

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FUND	ORG	REVISED BUDGET	EXPENDITURES	ENCUMBRANCES	EXPENDITURES & ENCUMBRANCES	REMARKS BUDGET	REVENUE
58524 052_DS PALOMAR CC 2020 R	97821 PALOMAR CC 2020 REF	0.00	4,913,411.41	0.00	4,913,411.41	(4,913,411.41)	83,747.53
58525 052_DS PALOMAR CC 2021 G	97636 PALOMAR CC 2021 GO REF BONDS	0.00	3,114,678.58	0.00	3,114,678.58	(3,114,678.58)	50,000.33
58535 054_DS MIRACOSTA CC 2016	97555 MIRACOSTA CC 2016A	0.00	2,063,325.00	0.00	2,063,325.00	(2,063,325.00)	48,771.74
58536 054_DS MIRACOSTA CC 2016	97604 MIRACOSTA CC 2016B	0.00	5,590,521.88	0.00	5,590,521.88	(5,590,521.88)	132,829.40
58537 054_DS MIRACOSTA CCD 201	97652 MIRACOSTA CCD 2016C	0.00	6,025,118.78	0.00	6,025,118.78	(6,025,118.78)	111,107.41
58540 055_DS SOUTHWESTERN CC 2	97641 SOUTHWESTERN CC 2021D	0.00	4,273,925.00	0.00	4,273,925.00	(4,273,925.00)	82,767.07
58541 055_DS SOUTHWESTERN CC 2	97642 SOUTHWESTERN CC 2021F	0.00	1,696,625.00	0.00	1,696,625.00	(1,696,625.00)	32,415.10
58542 055_DS SOUTHWESTERN CC 2	97701 SOUTHWESTERN CC 2025A	0.00	0.00	0.00	0.00	0.00	6,658,564.55
58550 060_DS SDCCD 2006 SERIES	97540 SDCCD 2006 SERIES 2016	0.00	7,371,400.00	0.00	7,371,400.00	(7,371,400.00)	191,367.52
58561 060_DS SDCCD 2016 REF	97541 SDCCD 2016 REF	0.00	23,702,875.00	0.00	23,702,875.00	(23,702,875.00)	506,884.10
58562 060_DS SDCC2019REF PROP	97589 SDCCD 2019 REF PROPS N&S SER	0.00	30,421,901.21	0.00	30,421,901.21	(30,421,901.21)	886,872.30
58563 060_DS SDCC2019REF PROP	97590 SDCCD 2019 REF PROPS N&S SER	0.00	3,108,242.49	0.00	3,108,242.49	(3,108,242.49)	90,047.98
58564 060_DS SDCCD 2021 REF	97645 SDCCD 2021 REF	0.00	13,918,683.73	0.00	13,918,683.73	(13,918,683.73)	378,034.81
58565 060_DS SDCCD 2024 REF	97653 SDCCD 2024 REF	0.00	3,942,325.00	0.00	3,942,325.00	(3,942,325.00)	312,214.83
58566 060_DS SDCCD SERIES 2025	97698 SDCCD SERIES 2025 A-1	0.00	17,224,272.78	0.00	17,224,272.78	(17,224,272.78)	
58567 060_DS SDCCD SERIES 2025	97699 SDCCD SERIES 2025 A-2	0.00	4,610,863.19	0.00	4,610,863.19	(4,610,863.19)	
58570 061_DS POWAY USD 2025 RE	97700 POWAY USD 2025 REF	0.00	8,860,250.00	0.00	8,860,250.00	(8,860,250.00)	7,636,339.39
REPORT TOTAL		11,322,975,962.55	2,124,892,538.04	3,436,479,924.96	5,561,372,563.00	5,761,603,399.55	379,081,910.14

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FUND	ORG	REVISED BUDGET	EXPENDITURES	ENCUMBRANCES	EXPENDITURES & ENCUMBRANCES	REMAINING BUDGET	REVENUE
10100 GENERAL FUND		7,800,228,454.59	709,349,854.32	2,426,558,048.88	3,137,907,903.20	4,662,320,551.39	(8,637,336.49)
11100 ROAD FUND		483,590,153.75	18,728,497.41	182,878,094.61	181,606,592.02	281,983,561.73	15,039,406.36
12020 CSHAF GILLESPIE HOUSING		25,000.00	0.00	0.00	0.00	25,000.00	
12022 CSHAF USDRIP HOUSING		3,500.00	0.00	0.00	0.00	3,500.00	
12150 S D COUNTY LIGHT MAINT D		3,030,603.16	173,615.04	875,949.45	1,049,464.49	1,981,138.67	25,142.62
12200 COUNTY LIBRARY		74,384,360.23	10,300,463.24	6,428,962.73	18,729,425.97	55,654,934.26	794,407.24
12250 SHERF ASSET FORFEIT PRGM		2,581,353.57	79,951.28	1,387,732.08	1,477,683.36	1,103,670.21	99,722.33
12251 SHERF ASSET FORFEIT US T		2,000,000.00	0.00	0.00	0.00	2,000,000.00	46,783.45
12252 SHERF ASSET FORFEIT STAT		2,400,000.00	0.00	0.00	0.00	2,400,000.00	14,996.61
12300 DA ASSET FORFEIT FEDERAL		2,153,112.38	10,125.00	480,000.00	470,125.00	1,682,987.38	2,228.02
12325 DA ASSET FORFEIT US TREA		50,000.00	0.00	0.00	0.00	50,000.00	
12350 DA ASSET FORFEIT STATE		354,169.13	0.00	4,169.13	4,169.13	350,000.00	11,193.33
12450 PROB ASSET FORFEIT PROG		100,000.00	0.00	0.00	0.00	100,000.00	
12500 SHERIFFS INCARC PPLS WEL		8,710,281.18	57,222.37	683,320.57	740,542.94	7,969,738.24	9,923.00
12550 WARD WELFARE FUND		2,000.00	0.00	0.00	0.00	2,000.00	
12555 PUB SAFETY PROP 172 SP R		411,405,664.66	38,379,634.05	710,773.33	38,090,407.38	372,315,257.28	(0.01)
12580 TOBACCO SECURITIZATION S		35,514,624.00	0.00	0.00	0.00	35,514,624.00	(239,538.81)
12650 INACTIVE WASTE SITE MGMT		8,273,084.49	158,955.28	3,238,218.93	3,397,174.21	4,875,910.28	46,852.78
12675 WASTE PLANNING AND RECYC		7,862,571.42	366,696.48	2,477,778.84	2,844,475.32	5,018,096.10	15,811.80
12750 DUCK POND LANDFILL CLEAN		14,889.00	0.00	0.00	0.00	14,889.00	
12780 IHS PUBLIC AUTHORITY SPR		57,470,255.00	12,781,352.30	552,527.73	13,333,880.03	44,136,374.87	13,765,628.75
13004 PLD AREA 4 LINCOLN ACRES		2,014,200.00	0.00	300.00	300.00	2,013,900.00	
13015 PLD AREA 15 SWEETWATER		2,000.00	0.00	0.00	0.00	2,000.00	
13019 PLD AREA 19 JAMUL		300.00	0.00	0.00	0.00	300.00	
13020 PLD AREA 20 SPRING VALLE		1,000.00	0.00	1,000.00	1,000.00	0.00	
13025 PLD AREA 25 LAKESIDE		5,000.00	0.00	0.00	0.00	5,000.00	
13028 PLD AREA 26 CREST		1,000.00	0.00	750.00	750.00	250.00	
13027 PLD AREA 27 ALPINE		4,000.00	0.00	0.00	0.00	4,000.00	
13028 PLD AREA 28 RAMONA		243,835.14	1,903.26	241,431.88	243,335.14	500.00	
13029 PLD AREA 29 ESCONDIDO		875,905.00	0.00	874,905.00	874,905.00	1,000.00	
13030 PLD AREA 30 SAN MARCOS		918,158.00	0.00	918,158.00	918,158.00	2,000.00	
13031 PLD AREA 31 SAN DIEGUITO		4,087,622.00	0.00	4,087,622.00	4,087,622.00	0.00	
13032 PLD AREA 32 CARLSBAD		2,000.00	0.00	0.00	0.00	2,000.00	
13035 PLD AREA 35 FALLBROOK		10,800.00	0.00	0.00	0.00	10,800.00	
13036 PLD AREA 36 BONSALE		4,000.00	0.00	4,000.00	4,000.00	0.00	
13037 PLD AREA 37 VISTA		901,727.19	0.00	900,727.19	900,727.19	1,000.00	
13038 PLD AREA 38 VALLEY CENTE		40,475.82	327.48	39,148.48	39,475.82	1,000.00	
13039 PLD AREA 39 PALMA VALLEY		1,000.00	0.00	200.00	200.00	800.00	
13040 PLD AREA 40 PALOMAR JULI		693,342.00	35,000.00	363,728.00	398,728.00	294,613.00	
13041 PLD AREA 41 MTN EMPIRE		500.00	0.00	500.00	500.00	0.00	
13042 PLD AREA 42 ANZA BORREGO		1,000.00	0.00	1,000.00	1,000.00	0.00	
13043 PLD AREA 43 CENTRAL MTN		300.00	0.00	0.00	0.00	300.00	
13045 PLD AREA 45 VALLE DE ORO		500.00	0.00	300.00	300.00	200.00	
13049 PLD ADMINISTRATIVE FEE		751,000.00	1,484.81	29,017.82	30,482.23	720,517.77	12,301.75
13050 PLD ALPINE IMPRV IMPACT		0.00	0.00	0.00	0.00	0.00	21,089.54
13052 PLD BONSALE IMPRV IMPACT		0.00	0.00	0.00	0.00	0.00	17,216.52
13053 PLD CENTRL MTN IMPRV IMP		0.00	0.00	0.00	0.00	0.00	3,613.00
13055 PLD CREST/DEHESA IMPRV IMP		0.00	0.00	0.00	0.00	0.00	15,838.04
13058 PLD DESERT IMPRV IMPACT		0.00	0.00	0.00	0.00	0.00	6,398.10
13057 PLD FALLBROOK IMPRV IMPA		0.00	0.00	0.00	0.00	0.00	45,757.00
13058 PLD JAMUL IMPRV IMPACT F		0.00	0.00	0.00	0.00	0.00	8,808.28

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FUND	ORG	REVISED BUDGET	EXPENDITURES	ENCUMBRANCES	EXPENDITURES & ENCUMBRANCES	REMAINING BUDGET	REVENUE
13059 PLD JULIAN IMPRV IMPACT		55,000.00	0.00	55,000.00	55,000.00	0.00	
13060 PLD LAKESIDE IMPRV IMPAC		0.00	0.00	0.00	0.00	0.00	71,589.88
13061 PLD MTN EMPIRE IMPRV IMP		0.00	0.00	0.00	0.00	0.00	8,263.14
13062 PLD NC METRO IMPRV IMPAC		0.00	0.00	0.00	0.00	0.00	34,721.21
13063 PLD N MTN IMPRV IMPACT F		0.00	0.00	0.00	0.00	0.00	12,912.40
13068 PLD RAMONA IMPRV IMPACT		0.00	0.00	0.00	0.00	0.00	230,471.51
13069 PLD SAN DGTO IMPRV IMPAC		0.00	0.00	0.00	0.00	0.00	12,154.13
13070 PLD SPRING VY IMPRV IMPA		0.00	0.00	0.00	0.00	0.00	13,456.22
13071 PLD SWEETWATR IMPRV IMPA		0.00	0.00	0.00	0.00	0.00	4,304.13
13072 PLD VALLE DE ORO IMPRV IM		0.00	0.00	0.00	0.00	0.00	33,815.94
13073 PLD VALLEY CTR IMPRV IMP		0.00	0.00	0.00	0.00	0.00	16,984.12
13080 PLD ALPINE LAND ACQ IMPA		0.00	0.00	0.00	0.00	0.00	1,677.35
13082 PLD BONSALL LAND ACQ IMP		0.00	0.00	0.00	0.00	0.00	2,748.52
13083 PLD CENTRL MTN LND ACQ I		0.00	0.00	0.00	0.00	0.00	530.00
13085 PLD CRESTDEHESA LD ACQ I		0.00	0.00	0.00	0.00	0.00	1,992.60
13086 PLD DESERT LAND ACQ IMPA		0.00	0.00	0.00	0.00	0.00	88.82
13087 PLD FALLBROOK LND ACQ IM		0.00	0.00	0.00	0.00	0.00	4,921.94
13088 PLD JAMUL LAND ACQ IMPAC		0.00	0.00	0.00	0.00	0.00	879.88
13090 PLD LAKESIDE LND ACQ IMP		0.00	0.00	0.00	0.00	0.00	3,221.26
13091 PLD MTN EMPIRE LND ACQ I		0.00	0.00	0.00	0.00	0.00	108.08
13092 PLD NC METRO LND ACQ IMP		0.00	0.00	0.00	0.00	0.00	4,347.24
13093 PLD N MTN LAND ACQ IMPAC		0.00	0.00	0.00	0.00	0.00	475.14
13098 PLD RAMONA LAND ACQ IMPA		0.00	0.00	0.00	0.00	0.00	3,184.16
13099 PLD SAN DGTO LND ACQ IMP		0.00	0.00	0.00	0.00	0.00	5,721.92
13100 PLD SPRING VY LND ACQ IM		0.00	0.00	0.00	0.00	0.00	2,741.18
13101 PLD SWEETWATR LND ACQ IM		0.00	0.00	0.00	0.00	0.00	1,175.24
13102 PLD VALLE DE ORO LD ACQ		0.00	0.00	0.00	0.00	0.00	5,407.50
13103 PLD VALLEY CTR LND ACQ I		0.00	0.00	0.00	0.00	0.00	1,500.34
13120 PLD LAKESIDE IN LIEU FEE		0.00	0.00	0.00	0.00	0.00	2,825.20
13128 PLD RAMONA IN LIEU FEE		0.00	0.00	0.00	0.00	0.00	14,243.68
13130 PLD SPRING VY IN LIEU FEE		85,000.00	0.00	85,000.00	85,000.00	0.00	
13695 SANCAL 2023 CPH LAB COC		0.00	1,042,190.09	0.00	1,042,190.09	(1,042,190.09)	37,849.05
14005 PRD 6 PAUMA VALLEY		232,479.77	1,427.97	34,382.80	35,810.77	196,669.00	689.04
14010 PRD 8 MAGEE ROAD PALA		120,738.00	0.00	17,000.00	17,000.00	103,738.00	386.84
14015 PRD 9 SANTA FE ZONE B		271,119.00	2,772.54	21,227.48	24,000.00	247,119.00	264.59
14020 PRD 10 DAVIS DRIVE		57,675.00	0.00	3,500.00	3,500.00	54,175.00	89.84
14025 PRD 11 BERNARDO ROAD ZN		67,852.00	747.98	3,481.10	4,229.08	63,622.92	100.44
14030 PRD 11 BERNARDO ROAD ZN		12,921.00	0.00	1,500.00	1,500.00	11,421.00	60.47
14035 PRD 11 BERNARDO ROAD ZN		40,356.94	7,000.00	25,862.94	32,862.94	7,494.00	38.87
14040 PRD 12 LOMAIR		184,332.00	0.00	4,500.00	4,500.00	159,832.00	394.19
14045 PRD 13 PALA MESA ZONE A		272,591.80	5,396.28	61,859.52	67,255.80	205,336.00	1,395.36
14050 PRD 13 STEWART CANYON ZN		103,193.00	0.00	5,500.00	5,500.00	97,693.00	108.00
14060 PRD 16 WYNOLA		168,482.00	1,550.39	9,572.03	11,122.42	177,339.58	380.16
14070 PRD 18 HARRISON PARK		144,181.00	680.00	25,820.00	26,500.00	117,681.00	824.04
14080 PRD 20 DAILY ROAD		230,037.00	4,323.37	21,077.93	25,401.30	204,635.70	1,361.87
14085 PRD 21 PAUMA HEIGHTS		639,699.03	5,626.85	363,025.08	368,651.93	271,047.10	
14090 PRD 22 WEST DOUGHERTY ST		6,350.00	0.00	0.00	0.00	6,350.00	37.79
14095 PRD 23 ROCK TERRACE ROAD		25,877.00	0.00	4,850.00	4,850.00	21,027.00	20.53
14100 PRD 24 MT WHITNEY ROAD		107,781.00	417.70	5,082.30	5,500.00	102,281.00	49.68
14105 CSA 26 RANCHO SAN DIEGO		387,307.08	8,595.50	82,437.08	91,032.58	296,274.50	14,528.00
14110 CSA 26 COTTONWD VILLG ZN		427,286.85	64,539.91	104,159.16	168,699.07	238,587.79	

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FUND	ORG	REVISED BUDGET	EXPENDITURES	ENCUMBRANCES	EXPENDITURES & ENCUMBRANCES	REMAINING BUDGET	REVENUE
14115	CSA 26 MONTE VISTA ZN B	273,354.36	31,188.99	58,720.54	89,909.53	183,444.83	
14118	CSA 26 SD LANDSCAPE MAIN	188,970.00	0.00	0.00	0.00	188,970.00	
14119	LMD ZONE 2 JULIAN	113,159.54	357.64	3,718.54	4,076.18	109,083.36	
14120	PRD 30 ROYAL OAKS CARROL	66,555.00	0.00	11,000.00	11,000.00	57,555.00	92.85
14125	PRD 38 GAY RIO TERRACE	92,430.00	0.00	10,000.00	10,000.00	82,430.00	193.32
14135	PRD 45 RINCON SPRINGS RD	44,947.00	1,694.61	5,305.39	7,000.00	37,947.00	33.49
14140	PRD 46 ROCOSO ROAD	296,718.00	0.00	6,500.00	6,500.00	290,218.00	92.85
14145	PRD 49 SUNSET KNOLLS ROA	75,817.00	0.00	2,000.00	2,000.00	73,817.00	
14150	PRD 50 KNOLL PARK LANE	68,881.00	0.00	4,000.00	4,000.00	64,881.00	168.51
14155	PRD 53 KNOLL PARK	232,965.00	0.00	7,000.00	7,000.00	225,965.00	339.13
14180	PRD 54 MT HELIX	150,769.00	271.99	3,728.01	4,000.00	146,769.00	84.23
14185	PRD 55 RAINBOW CREST RD	138,857.00	678.98	15,320.02	16,000.00	122,857.00	598.32
14170	PRD 60 RIVER DRIVE	141,425.00	0.00	3,800.00	3,800.00	137,625.00	355.31
14175	PRD 61 GREEN MEADOW WAY	119,387.00	0.00	7,000.00	7,000.00	112,387.00	247.29
14180	PRD 63 HILLVIEW ROAD	302,540.00	0.00	11,000.00	11,000.00	291,540.00	704.15
14195	PRD 70 EL CAMINO CORTO	49,435.00	1,286.63	4,813.37	6,100.00	43,335.00	159.86
14200	PRD 75 GAY RIO DR ZONE A	134,614.00	0.00	4,000.00	4,000.00	130,614.00	373.67
14205	PRD 75 GAY RIO DR ZONE B	84,582.00	0.00	12,719.00	12,719.00	71,863.00	496.60
14220	PRD 76 KINGSFORD COURT	63,453.00	0.00	3,300.00	3,300.00	60,153.00	136.10
14225	PRD 77 MONTIEL TRUCK TRA	90,327.00	0.00	9,851.70	9,851.70	80,475.30	330.48
14230	PRD 78 GARDENA WAY	79,006.00	0.00	7,250.00	7,250.00	71,756.00	213.84
14235	PRD 80 HARRIS TRUCK TRAI	171,051.41	7,260.67	66,509.74	93,790.41	77,251.00	369.36
14240	CSA 81 FALLBROOK LOCAL P	814,867.25	39,796.57	3,245.25	43,041.82	771,825.43	68,925.34
14245	CSA 83 SAN DIEGUITO LOC	1,158,339.60	26,202.12	98,821.86	125,023.98	1,033,315.62	15,241.90
14248	CSA 83A ZONE A4S RANCH P	1,110,941.80	52,723.06	16,853.47	69,576.53	1,041,365.37	80,446.33
14254	PRD 88 EAST FIFTH ST	52,306.00	104.43	4,395.57	4,500.00	47,806.00	133.94
14265	PRD 90 SOUTH CORDOBA	71,993.00	45.22	2,800.00	2,845.22	69,147.78	158.80
14270	PRD 94 ROBLE GRANDE ROAD	314,732.00	0.00	5,500.00	5,500.00	309,232.00	662.03
14275	PRD 95 VALLE DEL SOL	226,398.00	0.00	10,000.00	10,000.00	216,398.00	512.99
14280	PRD 99 ALLONDRA DEL CORV	139,122.00	0.00	4,500.00	4,500.00	134,622.00	
14290	PRD 101 JOHNSON LAKE RD	155,212.00	417.70	3,582.30	4,000.00	151,212.00	
14295	PRD 101 HI RIDGE RD ZONE	232,075.00	0.00	5,342.00	5,342.00	226,733.00	
14300	PRD 102 MT MEADOW	183,743.09	762.80	32,528.95	33,322.75	150,420.34	
14315	PRD 103 ALTO DRIVE	192,218.00	1,087.97	8,912.03	10,000.00	182,218.00	
14320	PRD 104 ARTESIAN RD	287,280.00	104.43	17,875.57	18,080.00	269,200.00	
14330	PRD 105 ALTA LOMA DR	117,898.00	0.00	10,000.00	10,000.00	107,898.00	
14335	PRD 105 ALTA LOMA DR ZN	122,564.00	0.00	12,000.00	12,000.00	110,564.00	
14340	PRD 106 GARRISON WAY ET	38,908.00	271.99	10,228.01	10,500.00	28,408.00	
14410	PRD 117 LEGEND ROCK	322,091.00	0.00	37,000.00	37,000.00	285,091.00	
14440	CSA 122 OTAY MESA EAST	7,864.00	0.00	0.00	0.00	7,864.00	
14445	PRD 123 MIZPAH LANE	74,568.00	0.00	2,800.00	2,800.00	71,768.00	
14455	PRD 125 WRIGHTWOOD ROAD	57,983.00	679.98	2,820.02	3,500.00	54,483.00	
14460	PRD 126 SANDHURST WAY	20,295.00	0.00	1,000.00	1,000.00	19,295.00	
14465	PRD 127 SINGING TRAILS D	53,708.00	0.00	4,500.00	4,500.00	49,208.00	
14470	CSA 128 SAN MIGUEL PARK	1,635,031.35	8,276.87	39,455.35	47,732.22	1,587,299.13	75,150.01
14480	PRD 130 WILKES ROAD	118,665.00	0.00	4,990.00	4,990.00	113,675.00	
14500	PRD 133 RANCH CREEK ROAD	130,807.00	0.00	10,950.00	10,950.00	119,857.00	
14505	PRD 134 KENORA LANE	46,143.00	0.00	3,993.36	3,993.36	42,149.64	
14610	SDCFPD FIRE MITIGATION	5,493,066.35	0.00	993,966.35	993,966.35	4,500,000.00	
14611	SD COUNTY FIRE PROTECTIO	10,733,096.50	(210,257.03)	364,840.37	154,863.34	10,578,413.16	191,539.74
14612	SDCFPD MT LAGUNA	17,500.00	0.00	0.00	0.00	17,500.00	

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14813 SDCFPD PALOMAR		73,000.00	0.00	2,228.32	2,228.32	70,771.68	
14814 SDCFPD DESCANSO		55,000.00	0.00	0.00	0.00	55,000.00	
14815 SDCFPD DULZURA		12,000.00	0.00	0.00	0.00	12,000.00	
14816 SDCFPD TECATE		10,000.00	0.00	0.00	0.00	10,000.00	
14817 SDCFPD POTRERO		15,500.00	0.00	0.00	0.00	15,500.00	
14818 SDCFPD JACUMBA		16,500.00	0.00	0.00	0.00	16,500.00	
14819 SDCFPD RURAL WEST		375,000.00	0.00	0.00	0.00	375,000.00	
14820 SDCFPD YUIMA		52,000.00	0.00	0.00	0.00	52,000.00	
14821 SDCFPD JULIAN		100,000.00	0.00	0.00	0.00	100,000.00	
14822 SDCFPD RAMONA		2,500,000.00	0.00	0.00	0.00	2,500,000.00	
14823 SDCFPD BORRREGO		244,000.00	0.00	0.00	0.00	244,000.00	
14810 CSA 135 SOLANA EDU DELINQ		1,320,000.00	0.00	0.00	0.00	1,320,000.00	
14830 CSA 135 DEL MAR 800MHZ Z		43,485.00	5,760.00	5,130.32	10,890.32	32,604.68	
14830 CSA 135 POWAY 800 MHZ ZO		161,500.00	0.00	5,965.32	5,965.32	155,534.68	
14840 CSA 135 SOLANA BCH 800MH		39,635.00	0.00	5,955.32	5,955.32	33,679.68	
14850 CSA 135 BORR SPRNG FPD 8		8,550.00	0.00	0.00	0.00	8,550.00	
14800 CSA 138 SUNDANCE DET BAS		25,412.16	600.29	8,756.26	9,356.55	16,055.61	
14907 CSA 138 VALLEY CENTER PA		421,363.33	14,032.53	9,178.19	23,210.72	398,152.61	25,213.05
14995 COUNTY SERVICE AREA 17		8,324,610.72	580,970.71	7,067,679.56	7,848,650.27	676,160.45	904,712.46
14996 COUNTY SERVICE AREA 69		255,069.29	0.00	9,355.01	9,355.01	245,714.28	5,348.04
14997 SDCFPD AMBULANCE SERVICE		24,690,614.75	1,097,858.54	6,262,752.07	7,360,610.61	17,330,004.14	2,048,365.21
15000 SD CO FLOOD CONTROL DIST		16,576,832.61	992,952.99	7,994,660.42	8,987,613.41	7,591,219.40	106,024.89
15228 BLACKWOLF MAINT ZN349781		41,515.01	0.00	28,637.30	28,637.30	12,877.71	
15227 LAKE RANCHO VILJO MAINT		238,189.59	4,740.39	111,400.07	116,140.46	122,028.13	
15223 PONDEROSA ESTATES MAINT		35,000.00	1,865.67	12,092.64	13,958.31	21,041.69	
15250 HCV ADMIN FEE RESERVE		37,296,745.00	3,176,502.37	0.00	3,176,502.37	34,120,242.63	6,348,602.01
15255 SDCHA RES REHAB		210,000.00	0.00	0.00	0.00	210,000.00	72,889.24
15260 PUBLIC HOUSING CIAP		357,775.00	845.03	0.00	845.03	356,929.97	777.80
15265 PH MELROSE HUD		383,151.00	15,043.25	0.00	15,043.25	368,107.75	16,081.92
15280 PH TOWNCENTER HUD		831,801.00	21,603.20	0.00	21,603.20	810,197.80	46,160.61
15295 MODERATE REHAB PROJ 3 HA		0.00	0.00	0.00	0.00	0.00	603.11
15305 HA VOUCHER PROG PROJECTS		242,900,000.00	38,887,692.33	0.00	38,887,692.33	204,012,307.67	41,371,736.26
15308 HCV FAMILY SELF SUFFICIE		50,000.00	0.00	0.00	0.00	50,000.00	537.65
15315 PH L ST HUD		289,861.00	31,754.49	0.00	31,754.49	258,106.51	10,596.75
15320 HOUS ASST MOD REHAB PRJ		906,700.00	96,025.13	0.00	96,025.13	810,674.87	98,041.31
15328 PH DOROTHY HUD		362,931.00	15,043.27	0.00	15,043.27	347,887.73	15,616.13
15330 HA BUSINESS ACTIVITIES		6,020,000.00	647,939.68	0.00	647,939.68	5,372,060.32	709,632.99
15335 PH FIREBRD FMHA		657,538.00	53,044.79	0.00	53,044.79	604,493.21	66,469.70
15345 HOUS AUTH FACILITY FUND		0.00	0.00	0.00	0.00	0.00	222.49
15352 REDEV RENTAL SUBSIDY PRO		0.00	0.00	0.00	0.00	0.00	9.27
15354 HA SANTEE SUCCESS HOUSIN		26,000.00	0.00	0.00	0.00	26,000.00	1,958.10
15355 HA REAL ESTATE RESERVE		0.00	0.00	0.00	0.00	0.00	4,227.56
15370 MAINSTREAM VOUCHER		4,271,400.00	559,832.42	0.00	559,832.42	3,711,567.58	544,463.45
15451 OTHER SERVICES - HARMONY		414,979.00	672.70	32,327.30	33,000.00	381,979.00	
15452 FLOOD CONTROL - HARMONY		390,000.00	0.00	1,000.00	1,000.00	389,000.00	
15453 FIRE PROTECTION - HARMON		534,158.00	21,985.72	0.00	21,985.72	512,172.28	
15454 IMPROVEMENT - HARMONY GR		0.00	0.00	0.00	0.00	0.00	33.87
15484 HORSE CRK RDG CFD 13-01		426,770.00	0.00	0.00	0.00	426,770.00	
15465 HORSE CRK RDG CFD 13-01		539,517.61	7,255.43	9,714.61	16,970.04	522,547.57	
15468 HORSE CRK RDG FCO CFD 13		226,201.00	0.00	0.00	0.00	226,201.00	
15467 HORSE CRK RDG FIRE CFD 1		172,000.00	0.00	0.00	0.00	172,000.00	

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FUND	ORG	REVISED BUDGET	EXPENDITURES	ENCUMBRANCES	EXPENDITURES & ENCUMBRANCES	REMAINING BUDGET	REVENUE
15468 MEADOWOOD PRK CFD 19-01		269,581.09	3,874.38	8,794.09	12,668.47	276,912.62	550.00
15469 MEADOWOOD FCD CFD 19-01		139,700.00	0.00	0.00	0.00	139,700.00	
15470 MEADOWOOD FIRE CFD 19-01		118,000.00	0.00	0.00	0.00	118,000.00	
15471 HILLSIDE MEADOWS MAINT C		118,098.00	0.00	0.00	0.00	118,098.00	
15472 SWEETWTR PL MAINT CFD 19		147,100.14	0.00	7,441.14	7,441.14	139,659.00	
15473 PARK CIR MAINT CFD 19-03		223,619.00	2,874.41	0.00	2,874.41	220,744.59	
15474 SDCFPD CFD 04-01 SPECIAL		5,000.00	0.00	0.00	0.00	5,000.00	
15477 SDCFPD EOM CFD 9-1 SPCL		2,100,000.00	0.00	0.00	0.00	2,100,000.00	
15478 PIPER OTAY CFD 22-01 TAX		26,808.00	0.00	8,000.00	8,000.00	20,808.00	
15479 PIPER OTAY CFD 22-01 TAX		16,320.00	0.00	0.00	0.00	16,320.00	
15740 PRD 1005 EDEN VALLEY LAN		121,145.00	69.62	6,430.38	6,500.00	114,645.00	
15765 PRD 1008 CANTER 97038		21,995.00	0.00	2,000.00	2,000.00	19,995.00	
15774 PRD 1000 2N1010 ALPINE H		182,143.00	12,340.54	9,193.48	21,534.00	170,609.00	
15775 PRD 1000 2N1011 LA CUEST		120,804.00	271.99	3,728.01	4,000.00	116,804.00	
15776 PRD 1000 2N1012 MILLAR 9		104,801.00	0.00	12,000.00	12,000.00	92,801.00	
15777 PRD 1013 SINGING TRAILS		85,160.00	0.00	8,600.00	8,600.00	76,560.00	
15778 PRD 1014 LAVENDER PT LAN		41,558.00	0.00	4,000.00	4,000.00	37,558.00	
15779 PRD 1015 LANDAVO DRIVE E		106,989.00	2,078.38	1,923.82	4,000.00	102,989.00	
15780 PRD 1016 EL SERENO WAY		9,000.00	0.00	0.00	0.00	9,000.00	
15781 PRD 1017 KALBAUGH-HALEY-		82,283.00	1,573.67	8,182.33	9,756.00	72,527.00	
15850 SURVEY MONUMENT PRESRVAT		175,000.00	0.00	15,000.00	15,000.00	160,000.00	14,690.00
15890 SPECIAL AVIATION		80,000.00	0.00	40,000.00	40,000.00	40,000.00	(40,000.00)
17050 CSAP REDEV OBLIG RET		46,000.00	21,205.00	0.00	21,205.00	24,795.00	3,529.96
21000 PENSION OBLIGATION BONDS		2,471,942.00	550,000.00	0.00	550,000.00	1,921,942.00	
21625 SANCAL2019 REV JUST FAC		81,495,400.00	79,451,453.65	0.00	79,451,453.65	2,043,946.35	11,967,520.34
21626 SANCAL2019 ADMIN JUST FA		0.00	5,810.27	0.00	5,810.27	(5,810.27)	1,896,784.22
21628 SANCAL2019 INV ERNG JST		0.00	18.05	0.00	18.05	(18.05)	18.05
21633 SANCAL2020 ADMIN WATERFR		0.00	0.00	0.00	0.00	0.00	5,945.37
21635 SANCAL2020 INV ERNG WATE		0.00	71.66	0.00	71.66	(71.66)	71.66
21637 SANCAL2020 REV WATERFRON		0.00	0.00	0.00	0.00	0.00	4,391.91
21638 SANCAL2020 ADMN CEDAR KT		0.00	4,269.10	0.00	4,269.10	(4,269.10)	1,405,497.98
21640 SANCAL2020 INV ERNG CEDA		0.00	91.20	0.00	91.20	(91.20)	91.20
21641 SANCAL2020 REV CEDAR KTT		0.00	0.00	0.00	0.00	0.00	4,661.98
21651 SANCAL2021 YTC COPS BASE		0.00	4,207.35	0.00	4,207.35	(4,207.35)	1,454,281.11
21653 SANCAL2021 YTC COPS ADMI		0.00	9,605.06	0.00	9,605.06	(9,605.06)	3,113,620.70
21655 SANCAL2021 YTC COPS INV		0.00	57.80	0.00	57.80	(57.80)	57.80
21656 SANCAL2021 YTC COPS EXC		0.00	0.00	0.00	0.00	0.00	9,799.62
21658 SANCAL 2023 CPH LAB PROJ		0.00	0.00	0.00	0.00	0.00	26.13
21658 SANCAL 2023 CPH LAB PROJ		0.00	3,738,420.60	0.00	3,738,420.60	(3,738,420.60)	252,975.71
21661 SANCAL 2023 CPH LAB ADMI		0.00	0.00	0.00	0.00	0.00	123.06
21662 SANCAL 2023 CPH LAB CAP		0.00	0.00	0.00	0.00	0.00	2,058.41
21663 SANCAL 2023 CPH LAB INV		0.00	0.00	0.00	0.00	0.00	6.05
21666 SANCAL 2024 EDGEMOOR REF		0.00	20,400.25	0.00	20,400.25	(20,400.25)	7,048,427.83
21668 SANCAL 2024 EDGEMOOR REF		0.00	141.51	0.00	141.51	(141.51)	141.51
21670 SANCAL 2024 EDGEMOOR REF		0.00	0.00	0.00	0.00	0.00	20,609.33
21672 SANCAL 2025 COC REF ADMI		0.00	0.00	0.00	0.00	0.00	637.38
21673 SANCAL 2025 COC REF BASE		0.00	1,925.75	0.00	1,925.75	(1,925.75)	1,641,534.64
21674 SANCAL 2025 COC REF COI		0.00	428,368.24	0.00	428,368.24	(428,368.24)	459,190.22
21675 SANCAL 2025 COC REF DS F		0.00	61,018,871.39	0.00	61,018,871.39	(61,018,871.39)	61,018,871.39
21677 SANCAL 2025 COC REF INV		0.00	0.00	0.00	0.00	0.00	197,327.50
22350 TOBACCO SECRTZN CORP S R		0.00	8,333.33	0.00	8,333.33	(8,333.33)	115,640.60

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22351 TOBACCO COLLECTION AT S		0.00	(12,718.75)	0.00	(12,718.75)	12,718.75	
22391 2016 TOB OPERATING		0.00	12,718.75	0.00	12,718.75	(12,718.75)	
23210 CSAF GF DEBT SERVICE		1,685,070.00	0.00	0.00	0.00	1,685,070.00	170.17
23211 CSAF GF INTEREST ACCT		145,070.00	0.00	0.00	0.00	145,070.00	
23212 CSAF GF PRINCIPAL ACCT		755,000.00	0.00	0.00	0.00	755,000.00	
23213 CSAF GF DEBT SER RESERVE		150,000.00	0.00	0.00	0.00	150,000.00	6,326.72
23214 CSAF GF TURBO REDEMPTION		785,000.00	0.00	0.00	0.00	785,000.00	
25011 SDRBA 2016 COC REVENUE		0.00	8,366,489.73	0.00	8,366,489.73	(8,366,489.73)	8,024,336.87
25012 SDRBA 2016 COC ADMIN		0.00	843.31	0.00	843.31	(843.31)	5.93
25014 SDRBA 2016 COC RESERVE		0.00	4,178,000.00	0.00	4,178,000.00	(4,178,000.00)	
25015 SDRBA 2016 COC INVESTMEN		0.00	195,367.39	0.00	195,367.39	(195,367.39)	16,809.06
26000 CAPITAL OUTLAY FUND		280,048,893.70	8,078,015.48	124,521,359.09	130,599,374.58	149,449,519.12	5,150,372.66
26005 MAJOR MAINT CAPITAL OUTL		187,779,208.66	8,276,485.48	55,447,357.70	61,723,843.18	126,055,365.48	5,741,577.71
26015 CAPITAL NSCP ACQUISITION		18,989,050.39	47,459.04	702,721.49	750,190.53	18,238,869.86	31,578.27
26025 COUNTY HEALTH COMPLEX		100,688,453.08	3,889,409.57	23,145,688.98	26,835,098.55	73,853,354.51	59,111.70
26050 JUSTICE FACILITY CONST		17,853,933.99	278,737.69	5,714,418.67	5,993,156.38	11,860,777.63	264,958.36
26075 LIBRARY PROJ CAPITAL OUT		20,721,849.20	1,017,950.07	13,918,235.69	14,936,185.76	5,785,783.44	1,017,950.07
26125 EDGEWOOD DEVELOPMENT		7,270,005.00	5,590.37	70,050.20	75,640.57	7,194,364.43	(526,875.56)
28075 CSAF USDRIP		550,000.00	0.00	0.00	0.00	550,000.00	550,000.00
28076 CSAF GF SRF		1,685,070.00	0.00	0.00	0.00	1,685,070.00	
28079 CSAF GF ADMIN		216,872.00	0.00	0.00	0.00	216,872.00	
30050 AIRPORT ENTERPRISE		40,032,356.33	2,883,682.97	7,413,870.28	10,297,553.25	29,734,803.08	2,732,551.47
30100 LIQUID WASTE ENTERPRISE		10,854,459.70	1,197,067.19	293,128.21	1,490,215.39	9,364,244.31	1,310,675.12
30425 CAWMSD-ZONE B (CAMPO HIL		1,140,813.00	99,912.17	255,166.64	355,098.81	785,714.19	
30427 CAWMSD-ZONE A (RANCHO DE		2,430,937.50	32,888.66	530,868.68	563,357.24	1,867,580.26	13,042.38
30429 LIVE OAK SPRINGS WTR SYS		3,461,708.87	34,690.42	973,808.11	1,008,498.53	2,453,210.34	4,393.64
31500 SAN DIEGO COUNTY SANITAT		91,588,638.71	6,887,608.69	28,067,825.88	34,935,434.57	56,653,204.14	265,684.35
31550 SHF JAIL STORES COMMISSA		8,856,938.31	519,170.91	252,857.44	771,828.35	8,085,107.96	855,585.54
35500 INFORMATION TECHNOLOGY I		234,164,227.19	17,542.11	231,250,018.41	231,267,560.52	2,896,666.67	18,383,629.95
35525 DPW EQUIP INTERNAL SERV		11,543,784.55	582,889.94	874,602.56	1,457,592.50	10,086,192.05	239,711.01
35550 DPW ISF EQUIP ACQ ROAD F		23,400,979.13	788,045.45	11,843,072.74	12,631,118.19	10,769,860.94	552,014.08
35575 DPW ISF EQUIP ACQ INACTI		513,806.12	5,263.14	52,080.74	57,343.88	456,462.24	5,263.14
35625 DPW ISF EQUIP ACQ AIRPOR		1,058,000.00	12,583.68	0.00	12,583.68	1,045,416.32	12,583.68
35650 DPW ISF EQUIP ACQ GEN FN		252,500.00	3,417.30	0.00	3,417.30	249,082.70	10,656.38
35675 DPW ISF EQUIP ACQ LIQ WS		5,430,266.00	85,163.08	730,849.60	815,812.68	4,614,453.32	85,163.08
35800 PURCHASING ISF		22,940,393.85	3,488,562.95	987,829.38	4,476,392.33	18,464,001.52	1,457,835.81
36000 EMPLOYEE BENEFITS		66,350,744.00	7,216,035.33	639,860.00	7,855,915.33	58,494,828.67	8,177,885.50
36025 INSURANCE ISF		14,958,834.00	999,482.00	214,638.00	1,214,100.00	13,744,834.00	
36050 PUBLIC LIABILITY INSURANC		88,898,080.00	16,048,798.42	781.50	18,049,559.92	68,948,520.08	19,352,710.70
37000 FLEET SERVICES ISF OPER		13,823,568.49	1,633,410.44	213,630.74	1,847,041.18	11,976,527.31	883,002.61
37025 FLEET ISF EQUIP ACQ GENL		68,710,725.82	4,292,117.96	21,910,095.64	26,202,213.60	42,508,512.22	1,693,813.47
37050 FLEET ISF MAT SUPP INV		32,734,496.19	2,487,511.59	4,606,609.55	7,094,121.14	25,640,375.05	2,171,526.14
37075 FLEET ISF ACCIDENT REPAI		2,235,602.00	152,108.12	0.00	152,108.12	2,083,693.88	171,121.93
37600 FACILITIES MGMT INT SVC		247,541,572.35	24,390,513.78	95,778,582.59	120,167,096.37	127,374,475.98	19,668,119.41
37650 MAJOR MAINTENANCE INT SV		71,582,202.62	2,826,513.49	11,242,553.58	14,171,067.07	57,391,135.75	2,545,374.96
41600 RET SAL BENEFITS AP CNTY		0.00	2,599,584.68	0.00	2,599,584.68	(2,599,584.68)	2,106,457.82
44595 LOCAL AGENCY FORMATION A		3,164,739.96	465,526.38	42,942.16	508,488.54	2,656,271.42	2,133,888.10
44605 LAW LIBRARY		0.00	656,009.00	0.00	656,009.00	(656,009.00)	647,060.02
44625 SAN DIEGUITO RIVER VALLE		1,908,723.00	453,577.93	0.00	453,577.93	1,455,145.07	686,501.91
44834 SDRVJPA COAST FUND		362,559.00	81,694.20	0.00	81,694.20	280,864.80	80,639.75
44855 SAN DIEGUITO CAP PROJ		0.00	80,983.97	0.00	80,983.97	(80,983.97)	224,817.41

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44856 SAN DIEGUITO RESERVE FUN		6,500.00	0.00	0.00	0.00	6,500.00	3,500.00
44860 SO CA INTRGOV TRN AND DE		6,831,000.00	826,296.31	0.00	826,296.31	5,802,703.69	195,109.04
44870 SD GEOGRAPHIC INFO SANGI		1,897,992.00	196,505.58	0.00	196,505.58	1,701,486.44	192,042.33
47280 PENALTY ASSESSMENT		3,128,950.00	0.00	0.00	0.00	3,128,950.00	257,035.63
47285 CRIMINAL JUSTICE FAC CON		5,588,878.04	0.00	1,533,143.74	1,533,143.74	4,055,734.30	86,329.97
47290 COURTHOUSE CONSTRUCTION		562,975.00	0.00	0.00	0.00	562,975.00	86,327.79
47350 TRIAL COURT OPERATIONS F		0.00	364,360.39	0.00	364,360.39	(364,360.39)	492,305.32
48001 PALOMAR POMERADO HEALTH		0.00	0.00	0.00	0.00	0.00	498,876.95
48003 CROSSMONT HEALTHCARE ELE		0.00	0.00	0.00	0.00	0.00	111,538.28
49000 PCD AQIP TRUST AB423		12,175,384.84	0.00	475,384.84	475,384.84	11,700,000.00	46,037.85
49010 AIR QUALITY MOYER FUND A		32,510,929.75	442,318.00	11,241,611.75	11,683,929.75	20,827,000.00	442,318.00
49015 AIR QL CLEAN CAR 4 ALL A		20,900,080.24	523,400.00	8,957,531.24	9,480,931.24	11,419,149.00	544,300.00
49020 VESSELS AT BERTH REMEDIA		100,000.00	0.00	0.00	0.00	100,000.00	405,072.00
49025 SEP OVERSIGHT AB423		135,000.00	0.00	117,543.12	117,543.12	17,456.88	
49030 AIR QUALITY AB 617 AB423		54,217,877.36	612,187.91	10,131,426.21	10,743,614.12	43,474,063.24	208,281.00
49035 AB817 IMPLEMENTATION AB4		5,072,625.49	88,410.44	273,272.51	361,682.95	4,710,942.54	347,931.70
49040 AIR QUALITY GMERP FUND A		5,628,300.00	0.00	2,228,300.00	2,228,300.00	3,400,000.00	
49050 PCD OPERATION FUND AB423		57,798,850.85	5,821,774.17	1,101,879.40	6,923,453.57	50,863,197.28	3,313,928.66
49090 AIR QUALITY FARMER FUND		427,173.23	0.00	295,173.23	295,173.23	132,000.00	
49193 SD REG BLDG AUTH MTS SPR		6,700,206.00	1,116,701.00	5,583,505.00	6,700,206.00	0.00	1,290,718.67
49205 TRANSNET IMPROVEMENT FUN		0.00	200,401.42	87,642,952.83	87,843,354.05	(87,843,354.05)	
49211 HAZMAT RESPONSE PROGRAM		3,190,774.00	236,751.00	1,532,845.00	1,769,396.00	1,421,378.00	823,014.00
49214 ESO OPERATING		485,571.00	0.00	0.00	0.00	485,571.00	
49217 FIRST 5 COMM OPERATING F		37,975,005.92	1,120,791.38	21,322,064.90	22,442,858.28	15,532,148.64	(2,575,882.51)
53301 063_DS CARLSBAD USD 2017		0.00	0.00	0.00	0.00	0.00	5,196.91
53302 063_DS CARLSBAD USD 2017		0.00	2,760,500.00	0.00	2,760,500.00	(2,760,500.00)	58,302.56
53303 063_DS CARLSBAD USD SUBS		0.00	0.00	0.00	0.00	0.00	1,666,666.67
53304 063_DS CARLSBAD USD 2016		0.00	4,560,650.00	0.00	4,560,650.00	(4,560,650.00)	95,187.56
53308 063_DS CARLSBAD UNIF 201		0.00	1,852,050.00	0.00	1,852,050.00	(1,852,050.00)	35,564.70
53309 063_DS CARLSBAD UNIF2006		0.00	1,993,791.67	0.00	1,993,791.67	(1,993,791.67)	326,457.84
53313 063_DS CARLSBAD UNIF 200		0.00	684,009.38	0.00	684,009.38	(684,009.38)	26,160.67
53318 064_DS OCEANSIDE USD 200		0.00	4,555,000.00	0.00	4,555,000.00	(4,555,000.00)	63,453.56
53329 061_DS POWAY UNIF 2007-1		0.00	13,355,000.00	0.00	13,355,000.00	(13,355,000.00)	257,071.85
53332 050_DS SAN DIEGO UNIFIED		0.00	950,219.00	0.00	950,219.00	(950,219.00)	1,110,756.73
53334 050_DS SAN DIEGO UNIFIED		0.00	2,533,401.19	0.00	2,533,401.19	(2,533,401.19)	
53335 050_DS SD UNIF 1999A		0.00	184,349.57	0.00	184,349.57	(184,349.57)	
53337 050_DS SD UNIFIED DS 200		0.00	22,174,675.00	0.00	22,174,675.00	(22,174,675.00)	337,150.02
53338 050_DS SD UNIFIED DS 200		0.00	24,397,987.50	0.00	24,397,987.50	(24,397,987.50)	509,224.65
53339 050_DS SD UNIFIED DS 200		0.00	27,605,037.50	0.00	27,605,037.50	(27,605,037.50)	706,296.56
53348 050_DS SAN DIEGO UNIF 20		0.00	1,145,156.25	0.00	1,145,156.25	(1,145,156.25)	52,648.91
53347 050_DS SAN DIEGO UNIF 20		0.00	1,445,193.75	0.00	1,445,193.75	(1,445,193.75)	61,605.70
53362 065_DS SAN MARCO UNIFIED		0.00	5,045,000.00	0.00	5,045,000.00	(5,045,000.00)	36,992.66
53363 065_DS SAN MARCOS UNIFIE		0.00	1,280,000.00	0.00	1,280,000.00	(1,280,000.00)	9,466.83
53367 050_DS SAN DIEGO UNIF PR		0.00	0.00	0.00	0.00	0.00	10,447,539.50
53368 050_DS SAN DIEGO UNIF PR		0.00	15.43	0.00	15.43	(15.43)	
53376 051_DS VISTA UNIFIED 201		0.00	2,394,500.00	0.00	2,394,500.00	(2,394,500.00)	30,290.81
53379 064_DS OCEANSIDE USD 200		0.00	1,468,675.00	0.00	1,468,675.00	(1,468,675.00)	37,938.77
53382 064_DS OCEANSIDE UNIF 20		0.00	0.00	0.00	0.00	0.00	2,128.25
53383 064_DS OCEANSIDE UNIF 20		0.00	950,875.00	0.00	950,875.00	(950,875.00)	30,732.50
53384 065_DS SAN MARCOS USD PR		0.00	2,210,000.00	0.00	2,210,000.00	(2,210,000.00)	
53386 189_DS BONSAI UNIFIED 2		0.00	340,000.00	0.00	340,000.00	(340,000.00)	3,303.65

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Currency: USD
No specific FUND requested

FUND	ORG	REVISED BUDGET	EXPENDITURES	ENCUMBRANCES	EXPENDITURES & ENCUMBRANCES	REMAINING BUDGET	REVENUE
53388 189_DS BONSALL UNIFIED 2		0.00	745,843.75	0.00	745,843.75	(745,843.75)	7,724.35
53389 085_DS SAN MARCOS USD 20		0.00	1,957,900.00	0.00	1,957,900.00	(1,957,900.00)	39,257.99
53391 050_DS SAN DIEGO UNIFIED		0.00	4,995,550.00	0.00	4,995,550.00	(4,995,550.00)	121,794.20
53394 050_DS SAN DIEGO UNIF 20		0.00	687.24	0.00	687.24	(687.24)	
53397 050_DS SAN DIEGO UNIF 20		0.00	1,000,000.00	0.00	1,000,000.00	(1,000,000.00)	6,851.40
53398 050_DS SAN DIEGO UNIF 20		0.00	21,205,250.00	0.00	21,205,250.00	(21,205,250.00)	533,570.68
53399 050_DS SAN DIEGO UNIF 20		0.00	2,918,411.47	0.00	2,918,411.47	(2,918,411.47)	
53402 050_DS SAN DIEGO UNIF 20		0.00	2,003,500.00	0.00	2,003,500.00	(2,003,500.00)	842,707.81
53403 050_DS SAN DIEGO UNIF 20		0.00	868,868.75	0.00	868,868.75	(868,868.75)	78,408.43
53405 050_DS SAN DIEGO USD 201		0.00	1,811,000.00	0.00	1,811,000.00	(1,811,000.00)	126,157.20
53406 050_DS SAN DIEGO USD 201		0.00	3,800,750.00	0.00	3,800,750.00	(3,800,750.00)	156,419.27
53408 050_DS SAN DIEGO USD 200		0.00	10,967,575.00	0.00	10,967,575.00	(10,967,575.00)	262,357.94
53409 050_DS SDUSD 2012 2017 H		0.00	4.24	0.00	4.24	(4.24)	
53410 050_DS SDUSD 2012 2017I		0.00	6,856,325.00	0.00	6,856,325.00	(6,856,325.00)	295,667.74
53411 050_DS SDUSD 2012 2017J		0.00	4,092,100.00	0.00	4,092,100.00	(4,092,100.00)	140,377.87
53414 050_DS SDUSD 2009 2008B		0.00	176.84	0.00	176.84	(176.84)	
53416 050_DS SDUSD 2019 2018A		0.00	17.30	0.00	17.30	(17.30)	
53417 050_DS SDUSD 2019 2018B		0.00	792,025.00	0.00	792,025.00	(792,025.00)	44,501.20
53418 050_DS SDUSD 2012 2019K		0.00	6.02	0.00	6.02	(6.02)	
53419 050_DS SDUSD 2012 2019L		0.00	2,568,875.00	0.00	2,568,875.00	(2,568,875.00)	139,413.46
53420 050_DS SDUSD 2019 2018C		0.00	1,765,100.00	0.00	1,765,100.00	(1,765,100.00)	87,873.86
53421 065_DS SAN MARCOS USD 20		0.00	3,115,100.57	0.00	3,115,100.57	(3,115,100.57)	32,636.49
53422 050_DS SDUSD MEASYY TAX		0.00	727,977.25	0.00	727,977.25	(727,977.25)	
53423 050_DS SAN DIEGO USD 202		0.00	2,694,300.00	0.00	2,694,300.00	(2,694,300.00)	26,104.62
53424 050_DS SAN DIEGO USD 202		0.00	4,984,000.00	0.00	4,984,000.00	(4,984,000.00)	69,142.64
53425 189_DS BONSALL UNIFIED 2		0.00	173,478.80	0.00	173,478.80	(173,478.80)	1,865.24
53426 050_DS SDUSD MEAS YY 202		0.00	6,488,650.00	0.00	6,488,650.00	(6,488,650.00)	311,546.82
53427 050_DS SDUSD PROP S 2021		0.00	1,773,172.50	0.00	1,773,172.50	(1,773,172.50)	79,468.80
53428 050_DS SDUSD PROP Z 2020		0.00	3,794,200.00	0.00	3,794,200.00	(3,794,200.00)	163,214.12
53429 050_DS SAN DIEGO USD 202		0.00	4,754,082.87	0.00	4,754,082.87	(4,754,082.87)	220,032.49
53430 048_DS MT EMP 2018 2019		0.00	139,225.00	0.00	139,225.00	(139,225.00)	4,898.89
53431 048_DS MT EMP 2018 2019		0.00	141,156.25	0.00	141,156.25	(141,156.25)	2,332.88
53432 050_DS SAN DIEGO USD 202		0.00	5,602,431.25	0.00	5,602,431.25	(5,602,431.25)	848,732.90
53433 050_DS SAN DIEGO USD 202		0.00	1,585,100.00	0.00	1,585,100.00	(1,585,100.00)	31,732.79
53434 050_DS SAN DIEGO USD 202		0.00	1,951,343.75	0.00	1,951,343.75	(1,951,343.75)	66,634.62
53435 051_DS VISTA USD 2019A M		0.00	761,000.00	0.00	761,000.00	(761,000.00)	20,634.15
53436 051_DS VISTA UNIFIED 202		0.00	9,086,882.18	0.00	9,086,882.18	(9,086,882.18)	92,977.47
53437 051_DS VISTA USD 2022B		0.00	3,267,787.50	0.00	3,267,787.50	(3,267,787.50)	87,945.47
53438 048_DS MT EMP 2018 2019		0.00	170,612.50	0.00	170,612.50	(170,612.50)	3,763.22
53440 063_DS CARLSBAD 2019A ME		0.00	1,390,118.75	0.00	1,390,118.75	(1,390,118.75)	53,461.28
53441 063_DS CARLSBAD USD 2021		0.00	1,134,521.68	0.00	1,134,521.68	(1,134,521.68)	39,608.64
53442 063_DS CARLSBAD UNIFIED		0.00	1,626,646.65	0.00	1,626,646.65	(1,626,646.65)	
53445 064_DS OCEANSIDE 2008E P		0.00	407,000.00	0.00	407,000.00	(407,000.00)	15,621.33
53446 064_DS OCEANSIDE PROP H		0.00	1,768,900.00	0.00	1,768,900.00	(1,768,900.00)	39,221.68
53447 064_DS OCEANSIDE 2020REF		0.00	855,300.00	0.00	855,300.00	(855,300.00)	20,233.59
53449 064_DS OCEANSIDE USD 202		0.00	810,900.00	0.00	810,900.00	(810,900.00)	26,863.69
53450 062_DS BORREGO 2018A MEA		0.00	262,400.00	0.00	262,400.00	(262,400.00)	9,326.24
53451 064_DS OCEANSIDE USD 202		0.00	1,154,001.75	0.00	1,154,001.75	(1,154,001.75)	20,144.23
53452 064_DS OCEANSIDE USD 202		0.00	140,875.00	0.00	140,875.00	(140,875.00)	5,568.68
53453 064_DS OCEANSIDE USD 200		0.00	355,125.00	0.00	355,125.00	(355,125.00)	14,568.68
53454 064_DS OCEANSIDE USD 202		0.00	4,090,531.25	0.00	4,090,531.25	(4,090,531.25)	104,111.54

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FUND	ORG	REVISED BUDGET	EXPENDITURES	ENCUMBRANCES	EXPENDITURES & ENCUMBRANCES	REMAINING BUDGET	REVENUE
53455 009_DS CHULA VISTA ESD 2		0.00	1,186,111.83	0.00	1,186,111.83	(1,186,111.83)	5,301.59
53456 009_DS CHULA VISTA ESD 2		0.00	3,504,300.00	0.00	3,504,300.00	(3,504,300.00)	45,335.73
53457 009_DS CHULA VISTA ESD 2		0.00	8,674,125.00	0.00	8,674,125.00	(8,674,125.00)	84,270.21
53458 047_DS CORONADO USD 2022		0.00	1,282,986.24	0.00	1,282,986.24	(1,282,986.24)	5,435.92
53468 065_DS SAN MARCOS USD 20		0.00	1,244,500.00	0.00	1,244,500.00	(1,244,500.00)	13,248.48
53500 050_DS SDUSD 2023 ZR-2		0.00	0.00	0.00	0.00	0.00	2,210,000.00
53501 050_DS SDUSD 2023 ZR-3		0.00	4,760,375.00	0.00	4,760,375.00	(4,760,375.00)	136,221.98
53502 050_DS SDUSD 2023 ZR-4A		0.00	1,515,625.00	0.00	1,515,625.00	(1,515,625.00)	46,833.95
53503 050_DS SDUSD 2023 ZR-4B		0.00	444,375.00	0.00	444,375.00	(444,375.00)	21,483.98
53504 050_DS SDUSD 2023 MEAS U 2023		0.00	2,547,500.00	0.00	2,547,500.00	(2,547,500.00)	124,347.29
53505 050_DS SDUSD MEAS YY 202		0.00	13,326,197.00	0.00	13,326,197.00	(13,326,197.00)	549,716.48
53506 050_DS SDUSD PROP S 2023		0.00	59,276,825.00	0.00	59,276,825.00	(59,276,825.00)	1,867,984.79
53507 050_DS SDUSD 2023 SR-3A		0.00	1,997,875.00	0.00	1,997,875.00	(1,997,875.00)	78,143.33
53508 050_DS SDUSD 2023 R-6		0.00	860,875.00	0.00	860,875.00	(860,875.00)	76,907.60
53509 050_DS SDUSD 2024 REF SR		0.00	810,750.00	0.00	810,750.00	(810,750.00)	1,023,282.79
53510 050_DS SDUSD 2024 REF ZR		0.00	1,257,875.00	0.00	1,257,875.00	(1,257,875.00)	79,024.29
53511 050_DS SDUSD 2024 REF R-		0.00	3,377,625.00	0.00	3,377,625.00	(3,377,625.00)	211,048.97
53512 050_DS SDUSD 2025 REF SR		0.00	383,000.00	0.00	383,000.00	(383,000.00)	24,039.84
53513 050_DS SDUSD 2025 REF ZR		0.00	128,679.17	0.00	128,679.17	(128,679.17)	4,233.42
53514 050_DS SDUSD MEAS U TAX		0.00	492,404.87	0.00	492,404.87	(492,404.87)	14,118.71
53515 050_DS SDUSD PROP S 2024		0.00	0.00	0.00	0.00	0.00	10,307,506.36
53516 050_DS SDUSD MEAS YY 202		0.00	47,615,500.00	0.00	47,615,500.00	(47,615,500.00)	1,336,995.33
53517 050_DS SDUSD MEAS U 2024		0.00	64,015,700.00	0.00	64,015,700.00	(64,015,700.00)	1,797,007.28
53518 050_DS SDUSD 2025 REF R-		0.00	61,049,511.39	0.00	61,049,511.39	(61,049,511.39)	1,897,193.32
53519 050_DS SDUSD 2025 REF R-		0.00	2,278,522.91	0.00	2,278,522.91	(2,278,522.91)	184,349.57
53520 050_DS SDUSD 2025 REF SR		0.00	317,989.58	0.00	317,989.58	(317,989.58)	
53521 050_DS SDUSD 2025 REF SR		0.00	381,711.11	0.00	381,711.11	(381,711.11)	
53522 050_DS SDUSD 2025 REF SR		0.00	715,584.72	0.00	715,584.72	(715,584.72)	
53523 050_DS SDUSD 2025 REF ZR		0.00	1,316,149.30	0.00	1,316,149.30	(1,316,149.30)	
53524 050_DS SDUSD 2025 REF ZR		0.00	121,447.93	0.00	121,447.93	(121,447.93)	
53600 064_DS OCEANSIDE USD 202		0.00	355,577.50	0.00	355,577.50	(355,577.50)	11,654.91
53601 064_DS OCEANSIDE USD 202		0.00	3,352,375.00	0.00	3,352,375.00	(3,352,375.00)	82,021.70
53602 064_DS OCEANSIDE USD 202		0.00	825,625.00	0.00	825,625.00	(825,625.00)	27,720.17
53603 064_DS OCEANSIDE USD 202		0.00	631,396.06	0.00	631,396.06	(631,396.06)	673,125.00
53604 064_DS OCEANSIDE USD 202		0.00	182,345.14	0.00	182,345.14	(182,345.14)	172,375.00
53605 064_DS OCEANSIDE USD 202		0.00	195,748.38	0.00	195,748.38	(195,748.38)	4,216,714.85
56703 001_DS ALPINE ELEM 1996B		0.00	0.00	0.00	0.00	0.00	963.07
56700 007_DS CARDIFF SCH DIST		0.00	1,675,000.00	0.00	1,675,000.00	(1,675,000.00)	14,295.85
56731 014_DS ENCINITAS USD 201		0.00	1,891,140.63	0.00	1,891,140.63	(1,891,140.63)	28,651.27
56732 006_DS CAJON VALLEY USD		0.00	1,533,967.65	0.00	1,533,967.65	(1,533,967.65)	16,280.22
56734 006_DS CAJON VALLEY USD		0.00	751,562.50	0.00	751,562.50	(751,562.50)	7,438.01
56735 009_DS CHULA VISTA ELEM		0.00	1,511,825.00	0.00	1,511,825.00	(1,511,825.00)	11,391.44
56738 014_DS ENCINITAS USD 201		0.00	245,218.75	0.00	245,218.75	(245,218.75)	5,388.73
56747 016_DS FALLBROOK ELEM 20		0.00	855,000.00	0.00	855,000.00	(855,000.00)	8,564.43
56749 016_DS FALLBROOK UN ELEM		0.00	88,775.00	0.00	88,775.00	(88,775.00)	1,168.88
56752 018_DS FALLBROOK UN ELEM		0.00	2,275,453.13	0.00	2,275,453.13	(2,275,453.13)	23,059.50
56753 009_DS CHULA VISTA ELEM		0.00	782,000.00	0.00	782,000.00	(782,000.00)	4,896.78
56755 006_DS CAJON VALLEY USD		0.00	0.00	0.00	0.00	0.00	1,729.24
56758 017_DS JAMUL ELEM 2004A		0.00	0.00	0.00	0.00	0.00	6,519.27
56762 020_DS LA MESA SPRING VA		0.00	4,765,000.00	0.00	4,765,000.00	(4,765,000.00)	53,242.02
56763 021_DS LEMON GROVE DS 19		0.00	0.00	0.00	0.00	0.00	321.78

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FUND	ORG	REVISED BUDGET	EXPENDITURES	ENCUMBRANCES	EXPENDITURES & ENCUMBRANCES	REMAINING BUDGET	REVENUE
56764 021_DS LEMON GROVE DS 19		0.00	0.00	0.00	0.00	0.00	7,774.06
56765 021_DS LEMON GROVE DS 19		0.00	380,000.00	0.00	380,000.00	(380,000.00)	1,978.34
56770 028_DS RANCHO SANTA FE 2		0.00	0.00	0.00	0.00	0.00	28.78
56771 020_DS RANCHO SANTA FE 2		0.00	375,000.00	0.00	375,000.00	(375,000.00)	3,334.31
56774 009_DS CHULA VISTA ELEM		0.00	573,412.51	0.00	573,412.51	(573,412.51)	7,044.98
56783 032_DS SANTEE SCHOOL DIS		0.00	285,000.00	0.00	285,000.00	(285,000.00)	2,713.53
56786 033_DS SAN YSIDRO 1997D		0.00	3,760,000.00	0.00	3,760,000.00	(3,760,000.00)	118,030.17
56797 019_DS LAKESIDE USD 2008		0.00	1,645,000.00	0.00	1,645,000.00	(1,645,000.00)	30,337.15
56799 010_DS DEHESA SCH DIST 2		0.00	58,150.00	0.00	58,150.00	(58,150.00)	215.58
56801 010_DS DEHESA SCH DIST 2		0.00	50,218.75	0.00	50,218.75	(50,218.75)	222.43
56805 033_DS SAN YSIDRO 2012 R		0.00	2,022,548.88	0.00	2,022,548.88	(2,022,548.88)	57,871.04
56806 006_DS CAJON VALLEY USD		0.00	739,362.51	0.00	739,362.51	(739,362.51)	11,807.00
56807 023_DS NATIONAL SCH DIST		0.00	601,040.63	0.00	601,040.63	(601,040.63)	6,222.09
56808 033_DS SAN YSIDRO 2015 R		0.00	2,598,375.00	0.00	2,598,375.00	(2,598,375.00)	81,875.18
56809 021_DS LEMON GROVE SD 20		0.00	241,725.00	0.00	241,725.00	(241,725.00)	1,830.80
56811 015_DS ESCONDIDO USD 201		0.00	906,496.88	0.00	906,496.88	(906,496.88)	10,839.30
56812 019_DS LAKESIDE USD 2015		0.00	154,303.13	0.00	154,303.13	(154,303.13)	4,282.51
56813 006_DS CAJON VALLEY USD		0.00	666,215.63	0.00	666,215.63	(666,215.63)	11,046.68
56814 028_DS RANCHO SANTA FE S		0.00	2,426,975.00	0.00	2,426,975.00	(2,426,975.00)	21,465.56
56815 014_DS ENCINITAS USD 201		0.00	685,000.00	0.00	685,000.00	(685,000.00)	7,414.84
56816 017_DS JAMUL DULZURA USD		0.00	0.00	0.00	0.00	0.00	1,157.31
56817 032_DS SANTEE SCHOOL DIS		0.00	1,793,099.70	0.00	1,793,099.70	(1,793,099.70)	18,816.38
56818 032_DS SANTEE SCHOOL DIS		0.00	295,882.50	0.00	295,882.50	(295,882.50)	2,920.67
56819 006_DS CAJON VALLEY USD		0.00	2,221,925.00	0.00	2,221,925.00	(2,221,925.00)	25,478.04
56820 035_DS SOUTH BAY USD 201		0.00	1,140,331.25	0.00	1,140,331.25	(1,140,331.25)	10,803.51
56821 035_DS SOUTH BAY USD 200		0.00	251,400.00	0.00	251,400.00	(251,400.00)	1,173.22
56822 035_DS SOUTH BAY USD 201		0.00	418,725.00	0.00	418,725.00	(418,725.00)	1,024.85
56823 023_DS NATIONAL SCH DIST		0.00	197,025.00	0.00	197,025.00	(197,025.00)	2,442.04
56824 019_DS LAKESIDE USD 2016		0.00	397,825.00	0.00	397,825.00	(397,825.00)	10,615.38
56825 009_DS CHULA VISTA ELEM		0.00	1,448,700.00	0.00	1,448,700.00	(1,448,700.00)	23,399.15
56826 034_DS SOLANA BCH SFID 2		0.00	1,783,350.00	0.00	1,783,350.00	(1,783,350.00)	24,639.94
56827 007_DS CARDIFF SCH DIST		0.00	273,621.88	0.00	273,621.88	(273,621.88)	4,698.29
56829 015_DS ESCONDIDO USD 201		0.00	4,177,375.00	0.00	4,177,375.00	(4,177,375.00)	37,468.42
56830 014_DS ENCINITAS USD 201		0.00	999,650.00	0.00	999,650.00	(999,650.00)	11,787.55
56832 021_DS LEMON GROVE SD 20		0.00	612,275.00	0.00	612,275.00	(612,275.00)	3,859.03
56834 032_DS SANTEE SCHOOL DIS		0.00	530,850.00	0.00	530,850.00	(530,850.00)	6,631.18
56835 006_DS CAJON VALLEY USD		0.00	766,390.63	0.00	766,390.63	(766,390.63)	11,677.31
56836 015_DS ESCONDIDO USD 201		0.00	1,648,653.13	0.00	1,648,653.13	(1,648,653.13)	27,405.67
56837 019_DS LAKESIDE USD 2014		0.00	411,256.25	0.00	411,256.25	(411,256.25)	12,454.60
56839 084_DS OCEANSIDE USD 201		0.00	0.00	0.00	0.00	0.00	567.94
56840 007_DS CARDIFF SCH DIST		0.00	247,368.76	0.00	247,368.76	(247,368.76)	3,493.01
56841 034_DS SOLANA BCH SFID 2		0.00	1,905,725.00	0.00	1,905,725.00	(1,905,725.00)	27,806.54
56842 021_DS LEMON GROVE SD 20		0.00	323,300.00	0.00	323,300.00	(323,300.00)	2,174.33
56843 011_DS DEL MAR 2018ELEC		0.00	1,329,259.38	0.00	1,329,259.38	(1,329,259.38)	28,204.84
56846 032_DS SANTEE MEAS S SER		0.00	2,388,500.00	0.00	2,388,500.00	(2,388,500.00)	27,134.30
56848 006_DS CAJON VLY USD 202		0.00	1,397,625.00	0.00	1,397,625.00	(1,397,625.00)	15,880.88
56849 050_DS SAN DIEGO USD 202		0.00	775,153.25	0.00	775,153.25	(775,153.25)	43,640.77
56850 015_DS ESCONDIDO ELEM PR		0.00	711,000.00	0.00	711,000.00	(711,000.00)	10,008.12
56851 009_DS CHULA VISTA MEAS		0.00	5,115,700.00	0.00	5,115,700.00	(5,115,700.00)	44,469.85
56852 014_DS ENCINITAS 2020 RE		0.00	538,185.00	0.00	538,185.00	(538,185.00)	6,088.39
56854 019_DS LAKESIDE USD 2021		0.00	450,300.00	0.00	450,300.00	(450,300.00)	11,202.51

PERIODIC FINANCIAL STATEMENT - SCHEDULE OF REVENUES AND EXPENDITURES BY FUND AND ORGANIZATIONAL UNIT - GL041

Date: 11-SEP-2025 12:35:26

COSD
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Currency: USD
No specific FUND requested

FUND	ORG	REVISED BUDGET	EXPENDITURES	ENCUMBRANCES	EXPENDITURES & ENCUMBRANCES	REMAINING BUDGET	REVENUE
56855 033_DS SAN YSIDRO MEAS U		0.00	506,800.00	0.00	506,800.00	(506,800.00)	27,548.24
56856 033_DS SAN YSIDRO MEAS T		0.00	416,911.48	0.00	416,911.48	(416,911.48)	20,154.80
56857 023_DS NATIONAL ELEM 201		0.00	238,289.00	0.00	238,289.00	(238,289.00)	3,312.38
56858 015_DS ESCONDIDO ELEM 20		0.00	1,012,214.40	0.00	1,012,214.40	(1,012,214.40)	15,756.60
56859 020_DS LA MESA SPRNG VLY		0.00	785,400.00	0.00	785,400.00	(785,400.00)	8,716.00
56860 015_DS ESCONDIDO UN ESD		0.00	370,700.00	0.00	370,700.00	(370,700.00)	7,922.41
56861 010_DS DEHESA ESD 2012B		0.00	5,512.50	0.00	5,512.50	(5,512.50)	43.48
56862 010_DS DEHESA ESD 2022A		0.00	35,691.25	0.00	35,691.25	(35,691.25)	262.95
56863 010_DS DEHESA ESD 2022B		0.00	26,093.00	0.00	26,093.00	(26,093.00)	183.95
56864 010_DS DEHESA ESD 2022C		0.00	8,915.00	0.00	8,915.00	(8,915.00)	26.73
56865 015_DS ESCONDIDO ESD 201		0.00	1,007,900.00	0.00	1,007,900.00	(1,007,900.00)	8,006.17
56866 011_DS DEL MAR ESD 2022B		0.00	3,260,000.00	0.00	3,260,000.00	(3,260,000.00)	62,678.70
56867 021_DS LEMON GROVE ESD 2		0.00	354,766.80	0.00	354,766.80	(354,766.80)	1,342.14
56868 021_DS LEMON GROVE ESD 2		0.00	621,250.00	0.00	621,250.00	(621,250.00)	1,195.83
56869 023_DS NATIONAL ESD 2016		0.00	208,243.75	0.00	208,243.75	(208,243.75)	3,043.82
56870 035_DS SOUTH BAY USD 201		0.00	406,050.00	0.00	406,050.00	(406,050.00)	7,677.71
56871 035_DS SOUTH BAY USD 200		0.00	177,000.00	0.00	177,000.00	(177,000.00)	3,454.75
56872 035_DS SOUTH BAY ESD 202		0.00	778,125.00	0.00	778,125.00	(778,125.00)	8,529.15
56873 035_DS SOUTH BAY USD 202		0.00	0.00	0.00	0.00	0.00	564,066.25
56874 011_DS DEL MAR USD 2024C		0.00	574,900.00	0.00	574,900.00	(574,900.00)	
56875 006_DS CAJON VALLEY ESD		0.00	1,159,500.00	0.00	1,159,500.00	(1,159,500.00)	15,445.23
56876 006_DS CAJON VALLEY ESD		0.00	6,481,375.00	0.00	6,481,375.00	(6,481,375.00)	70,133.41
56877 033_DS SAN YSIDRO MEAS U		0.00	1,457,050.00	0.00	1,457,050.00	(1,457,050.00)	60,431.56
56878 033_DS SAN YSIDRO MEAS T		0.00	1,501,175.00	0.00	1,501,175.00	(1,501,175.00)	61,971.09
56879 033_DS SAN YSIDRO ESD 20		0.00	382,700.00	0.00	382,700.00	(382,700.00)	38,635.39
56880 020_DS LA MESA-SV ESD 20		0.00	2,022,500.00	0.00	2,022,500.00	(2,022,500.00)	35,415.54
56881 006_DS CAJON VALLEY ESD		0.00	1,333,625.00	0.00	1,333,625.00	(1,333,625.00)	19,364.31
56882 020_DS LA MESA-SV ESD 20		0.00	1,389,725.00	0.00	1,389,725.00	(1,389,725.00)	6,466.13
56884 023_DS NATIONAL ESD 2016		0.00	450,000.00	0.00	450,000.00	(450,000.00)	
56886 032_DS SANTEE ESD 2025A		0.00	177,304.86	0.00	177,304.86	(177,304.86)	179,300.00
56888 014_DS ENCINITAS ESD 202		0.00	700,000.02	0.00	700,000.02	(700,000.02)	
57521 040_DS ESCONDIDO UN HI 2		0.00	7,804,906.25	0.00	7,804,906.25	(7,804,906.25)	83,537.03
57523 040_DS ESCONDIDO UHSD 20		0.00	320,593.75	0.00	320,593.75	(320,593.75)	4,390.79
57531 042_DS GROSSMONT UNION H		0.00	5,380,000.00	0.00	5,380,000.00	(5,380,000.00)	59,636.61
57532 042_DS GROSSMONT UNION H		0.00	12,360,000.00	0.00	12,360,000.00	(12,360,000.00)	120,939.54
57533 042_DS GROSSMONT UNION H		0.00	5,210,000.00	0.00	5,210,000.00	(5,210,000.00)	60,574.31
57537 042_DS GROSSMONT UNION H		0.00	25,674,601.05	0.00	25,674,601.05	(25,674,601.05)	22,021,214.53
57542 043_DS JULIAN UHSD 2010E		0.00	238,456.25	0.00	238,456.25	(238,456.25)	2,060.49
57544 042_DS GROSSMONT UHSD 20		0.00	612,744.44	0.00	612,744.44	(612,744.44)	17,782.40
57545 042_DS GROSSMONT UHSD 20		0.00	748,453.13	0.00	748,453.13	(748,453.13)	14,438.77
57546 042_DS GROSSMONT UHSD 20		0.00	3,450,150.00	0.00	3,450,150.00	(3,450,150.00)	48,792.93
57547 042_DS GROSSMONT UHSD SI		0.00	21,990,000.00	0.00	21,990,000.00	(21,990,000.00)	
57548 042_DS GROSSMONT UHSD 20		0.00	1,548,775.00	0.00	1,548,775.00	(1,548,775.00)	30,886.02
57549 042_DS GROSSMONT UHSD EL		0.00	1,179,700.00	0.00	1,179,700.00	(1,179,700.00)	15,651.70
57551 045_DS SAN DIEGUITO UHSD		0.00	0.00	0.00	0.00	0.00	1,701.93
57553 045_DS SAN DIEGUITO UHSD		0.00	1,515,512.50	0.00	1,515,512.50	(1,515,512.50)	31,527.75
57555 045_DS SAN DIEGUITO UHSD		0.00	2,588,806.25	0.00	2,588,806.25	(2,588,806.25)	38,026.82
57556 042_DS GROSSMONT UHSD EL		0.00	1,310,950.00	0.00	1,310,950.00	(1,310,950.00)	22,970.94
57558 042_DS GROSSMONT UHSD 20		0.00	377,418.76	0.00	377,418.76	(377,418.76)	6,020.48
57559 046_DS SWEETWATER UNION		0.00	2,083,005.00	0.00	2,083,005.00	(2,083,005.00)	21,200.51
57562 046_DS SWEETWATER UN HIG		0.00	8,995,000.00	0.00	8,995,000.00	(8,995,000.00)	94,859.58

PERIODIC FINANCIAL STATEMENT - SCHEDULE OF REVENUES AND EXPENDITURES BY FUND AND ORGANIZATIONAL UNIT - GL041

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FUND	ORG	REVISED BUDGET	EXPENDITURES	ENCUMBRANCES	EXPENDITURES & ENCUMBRANCES	REMARKING BUDGET	REVENUE
57584 046_DS SWEETWATER UHSD 2		0.00	4,695,500.00	0.00	4,695,500.00	(4,695,500.00)	84,680.63
57585 048_DS SWEETWATER UHSD 2		0.00	3,866,675.00	0.00	3,866,675.00	(3,866,675.00)	80,866.58
57586 048_DS SWEETWATER UHSD 2		0.00	5,897,803.14	0.00	5,897,803.14	(5,897,803.14)	85,497.35
57587 041_DS FALLBROOK UNION H		0.00	256,906.25	0.00	256,906.25	(256,906.25)	4,095.17
57588 046_DS SWEETWATER UHSD 2		0.00	552,150.00	0.00	552,150.00	(552,150.00)	13,520.55
57589 061_DS POWAY SFID2002-1		0.00	5,194,651.23	0.00	5,194,651.23	(5,194,651.23)	66,161.89
57572 061_DS POWAY USD SFID 20		0.00	7,623,425.00	0.00	7,623,425.00	(7,623,425.00)	154,410.59
57574 042_DS GROSSMONT UHSD 20		0.00	591,200.00	0.00	591,200.00	(591,200.00)	8,754.80
57578 045_DS SAN DIEGUITO UHSD		0.00	363,700.00	0.00	363,700.00	(363,700.00)	7,824.66
57577 042_DS GROSSMT UHSD 2016		0.00	1,160,125.00	0.00	1,160,125.00	(1,160,125.00)	22,485.48
57578 042_DS GROSSMT 2016 2019		0.00	940,250.00	0.00	940,250.00	(940,250.00)	18,555.43
57579 042_DS GROSSMT 2008 2019		0.00	263,900.00	0.00	263,900.00	(263,900.00)	5,864.44
57580 042_DS GROSSMT PROP U 20		0.00	681,750.00	0.00	681,750.00	(681,750.00)	13,948.87
57581 045_DS SAN DIEGUITO UHSD		0.00	8,159,072.60	0.00	8,159,072.60	(8,159,072.60)	104,429.50
57582 041_DS FALLBROOK UHSD 20		0.00	202,315.63	0.00	202,315.63	(202,315.63)	3,636.75
57583 042_DS GROSSMT 2008 PROP		0.00	429,537.51	0.00	429,537.51	(429,537.51)	4,916.35
57585 045_DS SAN DIEGUITO UHSD		0.00	763,944.95	0.00	763,944.95	(763,944.95)	11,319.56
57587 045_DS SAN DIEGUITO UHSD		0.00	1,064,993.75	0.00	1,064,993.75	(1,064,993.75)	23,274.82
57588 041_DS FALLBROOK UHSD 20		0.00	641,775.00	0.00	641,775.00	(641,775.00)	11,440.73
57590 042_DS GROSSMONT UHSD 20		0.00	593,750.00	0.00	593,750.00	(593,750.00)	12,138.68
57590 046_DS SWEETWATER UHSD 2		0.00	10,896,350.00	0.00	10,896,350.00	(10,896,350.00)	194,815.05
57591 046_DS SWEETWATER UHSD 2		0.00	1,053,750.00	0.00	1,053,750.00	(1,053,750.00)	17,027.62
57592 046_DS SWEETWATER UHSD 2		0.00	4,126,875.00	0.00	4,126,875.00	(4,126,875.00)	4,695,500.00
57593 046_DS SWEETWATER UHSD 2		0.00	855,670.67	0.00	855,670.67	(855,670.67)	
57594 046_DS SWEETWATER UHSD 2		0.00	802,614.72	0.00	802,614.72	(802,614.72)	
57595 042_DS GROSSMONT UHSD 20		0.00	2,171,000.00	0.00	2,171,000.00	(2,171,000.00)	2,171,000.00
57596 042_DS GROSSMONT UHSD 20		0.00	34,640.00	0.00	34,640.00	(34,640.00)	15,119.44
57598 045_DS SAN DIEGUITO UHSD		0.00	1,511,260.41	0.00	1,511,260.41	(1,511,260.41)	1,515,512.50
57599 046_DS SWEETWATER UHSD 2		0.00	121,666.67	0.00	121,666.67	(121,666.67)	
58490 053_DS GROSS CUY CC 2021		0.00	1,381,850.00	0.00	1,381,850.00	(1,381,850.00)	32,651.92
58491 053_DS GROSS CUY CC 2021		0.00	2,608,758.85	0.00	2,608,758.85	(2,608,758.85)	36,392.36
58492 053_DS GROSS CUY CC 2018		0.00	0.00	0.00	0.00	0.00	8,676.81
58493 053_DS GROSS CUY CC 2018		0.00	2,648,300.00	0.00	2,648,300.00	(2,648,300.00)	58,701.01
58494 053_DS GROSS CUY CC 2013		0.00	0.00	0.00	0.00	0.00	383.07
58498 053_DS GROSS CUY COMM CO		0.00	19,060,000.00	0.00	19,060,000.00	(19,060,000.00)	227,150.33
58502 055_DS SOUTHWESTERN CC 2		0.00	4,175,000.00	0.00	4,175,000.00	(4,175,000.00)	51,175.68
58508 055_DS SOUTHWESTERN CC 2		0.00	3,966,750.00	0.00	3,966,750.00	(3,966,750.00)	38,408.06
58511 055_DS SOUTHWESTERN CC 2		0.00	4,221,650.00	0.00	4,221,650.00	(4,221,650.00)	59,943.10
58512 055_DS SOUTHWESTERN CC 2		0.00	2,585,871.88	0.00	2,585,871.88	(2,585,871.88)	52,691.41
58513 055_DS SOUTHWESTERN CC P		0.00	2,505,415.52	0.00	2,505,415.52	(2,505,415.52)	33,593.93
58514 055_DS SOUTHWESTERN CC P		0.00	1,441,525.00	0.00	1,441,525.00	(1,441,525.00)	20,715.10
58515 055_DS SOUTHWESTERN CC M		0.00	770,725.00	0.00	770,725.00	(770,725.00)	12,067.25
58516 055_DS SOUTHWESTERN CC 2		0.00	2,701,752.83	0.00	2,701,752.83	(2,701,752.83)	51,684.75
58517 055_DS SOUTHWESTERN CC 2		0.00	1,065,184.38	0.00	1,065,184.38	(1,065,184.38)	19,623.60
58518 052_DS PALOMAR CC DS 200		0.00	4,078,212.50	0.00	4,078,212.50	(4,078,212.50)	86,873.25
58519 052_DS PALOMAR CC DS 200		0.00	2,260,125.00	0.00	2,260,125.00	(2,260,125.00)	31,164.26
58521 052_DS PALOMAR CC DS 200		0.00	5,030,000.00	0.00	5,030,000.00	(5,030,000.00)	55,272.37
58522 052_DS PALOMAR CC 2015 G		0.00	0.00	0.00	0.00	0.00	83,976.76
58523 052_DS PALOMAR CC 2017 R		0.00	2,218,800.00	0.00	2,218,800.00	(2,218,800.00)	50,188.44
58524 052_DS PALOMAR CC 2020 R		0.00	4,913,411.41	0.00	4,913,411.41	(4,913,411.41)	83,747.53
58525 052_DS PALOMAR CC 2021 G		0.00	3,114,878.58	0.00	3,114,878.58	(3,114,878.58)	50,000.33

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FUND	ORG	REVISED BUDGET	EXPENDITURES	ENCUMBRANCES	EXPENDITURES & ENCUMBRANCES	REMAINING BUDGET	REVENUE
58535 054_DS MIRACOSTA CC 2016		0.00	2,063,325.00	0.00	2,063,325.00	(2,063,325.00)	48,771.74
58538 054_DS MIRACOSTA CC 2016		0.00	5,590,521.88	0.00	5,590,521.88	(5,590,521.88)	132,829.40
58537 054_DS MIRACOSTA CCD 2016		0.00	6,025,118.76	0.00	6,025,118.76	(6,025,118.76)	111,107.41
58540 055_DS SOUTHWESTERN CC 2		0.00	4,273,925.00	0.00	4,273,925.00	(4,273,925.00)	82,767.07
58541 055_DS SOUTHWESTERN CC 2		0.00	1,896,625.00	0.00	1,896,625.00	(1,896,625.00)	32,415.10
58542 055_DS SOUTHWESTERN CC 2		0.00	0.00	0.00	0.00	0.00	6,858,564.55
58560 060_DS SDCCD 2006 SERIES		0.00	7,371,400.00	0.00	7,371,400.00	(7,371,400.00)	191,367.52
58561 060_DS SDCCD 2016 REF		0.00	23,702,875.00	0.00	23,702,875.00	(23,702,875.00)	508,884.10
58562 060_DS SDCCD 2019 REF PROPEN		0.00	30,421,901.21	0.00	30,421,901.21	(30,421,901.21)	686,872.30
58563 060_DS SDCCD 2021 REF		0.00	3,108,242.49	0.00	3,108,242.49	(3,108,242.49)	90,047.88
58564 060_DS SDCCD 2024 REF		0.00	13,918,683.73	0.00	13,918,683.73	(13,918,683.73)	378,034.81
58565 060_DS SDCCD 2025 REF		0.00	3,942,325.00	0.00	3,942,325.00	(3,942,325.00)	312,214.63
58568 060_DS SDCCD SERIES 2025		0.00	17,224,272.78	0.00	17,224,272.78	(17,224,272.78)	
58567 060_DS SDCCD SERIES 2025		0.00	4,610,863.19	0.00	4,610,863.19	(4,610,863.19)	
58570 081_DS POWAY USD 2025 RE		0.00	8,860,250.00	0.00	8,860,250.00	(8,860,250.00)	7,636,339.39
REPORT TOTAL		11,322,975,962.55	2,124,892,638.04	3,436,479,924.96	5,561,372,563.00	5,781,603,399.55	379,081,910.14

**REPORT OF ACCOUNTS RECEIVABLE DISCHARGED
PURSUANT TO SECTION 69 OF THE ADMIN CODE**

The discharges for the month of **August 2025** are as follows:

<u>Departments</u>	<u>Accrued*</u>	<u>Not-Accrued**</u>
Auditor and Controller	\$ -	\$ -
Animal Services	-	-
Assessor/Recorder/Co. Clerk	-	-
County Counsel	-	-
Clerk of the Board of Supervisors	-	-
DEH	-	-
DGS	-	-
DPW	11,525.64	-
GSM	-	-
HCD- HA	-	-
HHSA	-	-
Library	-	-
Park & Rec	-	-
PDS	-	-
Probation	-	-
Sheriff	-	-
Superior Court SD	-	-
Treasurer-Tax Collector	-	5,910,875.15
	<hr/>	<hr/>
Total:	<u>\$ 11,525.64</u>	<u>\$ 5,910,875.15</u>

<u>Reason Code</u>	<u>Items</u>	<u>Amount</u>
A	-	\$ -
B	-	-
C	-	-
D	-	-
E	4,071	<u>5,922,400.79</u>
	<u>4,071</u>	<u>\$ 5,922,400.79</u>

Reason Codes:

- A - Amount Too Small to Justify Collection
- B - Unable to Locate Debtor
- C - Compromise Settlement
- D - Debtor Insolvent
- E - Other

* Revenues had been recorded and will now be reversed

** Revenues had not been recorded on these items



AUDITOR AND CONTROLLER

5500 OVERLAND AVE, SUITE 470, SAN DIEGO, CA 92123-1202
(858) 694-2176 FAX: (858) 694-2296

TRACY DRAGER
AUDITOR AND CONTROLLER

JULIE BJERKE
ASSISTANT AUDITOR AND
CONTROLLER

September 30, 2025

TO: Andrew Potter
Clerk of the Board of Supervisors

FROM: Tracy Drager
Auditor and Controller

SANITATION DISTRICT COMPENSATION

In January 1963, the rate of compensation for the members of the Board of Supervisors, for duties performed as ex-officio directors of the various sanitation districts, was fixed by Health and Safety Code Section 4733.5 and Board Resolution based on current secured assessed valuations. These rates represent cost reimbursements to a Board member's budget and do not constitute additional compensation to the Board member. This resolution provided that the compensation for each member of the Board of Supervisors, now payable to the County General Fund, would be adjusted each year commencing October 1, 1963, to conform with the approved schedule based upon the secured assessed valuation of the district.

Effective July 1, 2011, sanitation services provided by the County sanitation and sewer maintenance districts were reorganized into a single sanitation district, the San Diego County Sanitation District. The following is the schedule that will be in effect for the period October 1, 2025 through September 30, 2026.

Fund No.	Sanitation District	Valuation	First	Second	Individual Director Maximum Compensation		Total District Cost Per Year
					Month	Year	
31500	San Diego County	\$23,300,462,528	\$50	\$50	\$100	\$1,200	\$6,000

The maximum monthly compensation reimbursement per director, payable to the County General Fund effective October 1, 2025, is \$100. This compares to \$100 for the previous period.

If you have any questions, please contact Julie Bjerke, Financial Accounting and Reporting (FAR) Manager in Auditor and Controller Department, at (858) 694-2216.

TRACY L. DRAGER
Auditor and Controller

FAR:JB:am
Attachment

PSVV-635A

COUNTY OF SAN DIEGO

PAGE 2119

REPORT ID: VAL_HATL-01_PSVV2709

DATE 07/07/25

COMBINED VALUATIONS FISCAL YEAR 2025-26

AUDITOR/CONTROLLER - PROPERTY TAX SERVICES

FUND NO. 2101-00 (31500)

SAN DIEGO COUNTY SANITATION DISTRICT

LAY (1%) *****IMPACTED BY COMMUNITY REDEVELOPMENT*****

ASSESSED VALUATIONS ARE UNEQUALIZED AS THE ASSESSMENT APPEALS BOARD HAS NOT COMPLETED HEARINGS FOR THE LOCALLY ASSESSED VALUATIONS AND EQUALIZED STATE ASSESSED VALUATIONS WILL NOT BE AVAILABLE UNTIL AFTER THE 20TH DAY OF AUGUST.

	LAND	IMPROVEMENTS	PERSONAL PROPERTY	TOTAL VALUATION	ALL OTHER EXEMPTIONS	GROSS AV LESS AD EXEMPTIONS	HOMEOWNERS EXEMPTIONS	NET VALUATION
STATE SEC	19,627,348	512,498,287	0	532,125,635	0	532,125,635	0	532,125,635
LOCAL SEC	9,912,143,058	12,856,193,835	0	22,768,336,893	0	22,768,336,893	0	22,768,336,893
TOTAL SEC	9,931,770,406	13,368,692,122	0	23,300,462,528	0	23,300,462,528	0	23,300,462,528
UNSECURED	0	404,256,793	0	404,256,793	0	404,256,793	0	404,256,793
TOTAL AV	9,931,770,406	13,772,948,915	0	23,704,719,321	0	23,704,719,321	0	23,704,719,321

	-----PROJECT ELIGIBLE-----			-----PROJECT NOT ELIGIBLE-----		
	SECURED	UNSECURED	INCREMENT	SECURED	UNSECURED	INCREMENT
5039-03 SWEETWATER TOWN AND COUNTRY REDVL PROJECT	2,276,822	192,762	2,469,584			
5039-05 NATIONAL CITY DOWNTOWN REDEVELOPMENT PROJECT	2,153,831	0	2,153,831			
5050-02 UPPER SAN DIEGO RIVER REDEVELOPMENT PROJECT	44,352,725	528,967	44,881,692			
TOTAL POTENTIALLY ELIGIBLE AV INCREMENTS	48,783,378	721,729	49,505,107	0	0	0



CHIEF ADMINISTRATIVE OFFICE

1600 PACIFIC HIGHWAY, ROOM 209, SAN DIEGO, CALIFORNIA 92101-2422
(619) 531-5880

EBONY N. SHELTON
CHIEF ADMINISTRATIVE OFFICER

CAROLINE SMITH
ASSISTANT CHIEF
ADMINISTRATIVE OFFICER

September 25, 2025

TO: Supervisor Terra Lawson-Remer, Chair
Supervisor Monica Montgomery Steppe, Vice Chair
Supervisor Paloma Aguirre, Chair Pro Tem
Supervisor Joel Anderson
Supervisor Jim Desmond

FROM: Ebony N. Shelton
Chief Administrative Officer

**FY 2025–26 MID-YEAR BUDGET ADJUSTMENTS RELATED TO A SPECIAL ELECTION
AND ONE-TIME EMPLOYEE COMPENSATION**

County of San Diego (County) staff are monitoring recent legislative and operational requirements that may impact the current year budget. Two emerging costs under review are a State-mandated special election and one-time employee compensation payments. While departments currently have sufficient appropriation capacity to begin covering these expenses, staff will bring forward a formal request for additional appropriations. Staff continue to evaluate the associated costs for these cost drivers, as well as capacity within existing spending authority, and will provide resultant appropriation recommendations to the Board of Supervisors in the First Quarter Status Adjustment Board Letter.

Special Election Funding

On August 21, 2025, Governor Gavin Newsom signed Senate Bill 280 into law as an urgency measure. This legislation mandates a statewide special election on November 4, 2025, to consider adoption of Assembly Constitutional Amendment No. 8, relating to redistricting. The County has been allocated \$19 million by the State of California (State) to conduct this election. While the Registrar of Voters (ROV) can conduct the election in November with existing resources, appropriations are required for ROV to access the State-allocated revenue for unanticipated expenditures related to the special election that were not included in the department's FY 2025-26 adopted budget.

One-Time Employee Compensation

As part of labor negotiations with multiple bargaining units, the County adopted changes to the Compensation Ordinance between June and September 2025 that provide one-time \$1,000 payments to eligible employees. These payments were authorized by your Board contingent upon a change to the County's reserves policy that will become effective October 9, 2025. Staff estimate approximately

\$20 million in additional appropriations will be required in the current fiscal year to cover the one-time payments and associated benefit costs.

Approval of these appropriations will help ensure the County can meet its legal obligations, support its workforce, and sustain essential services. Without this action, departments may be required to make operational trade-offs that could affect ongoing priorities. If you have any questions, please contact Damien Quinn, Financial Policy and Planning Director, at Damien.Quinn@sdcounty.ca.gov.

Respectfully,



EBONY N. SHELTON
Chief Administrative Officer

CAO:CLS:tw

- c: Caroline Smith, Assistant Chief Administrative Officer
Joan Bracci, Chief Financial Officer
Board of Supervisors Communications Received



CHIEF ADMINISTRATIVE OFFICE

1600 PACIFIC HIGHWAY, ROOM 209 SAN DIEGO, CALIFORNIA 92101-2422
(619) 531-5880

EBONY N. SHELTON
CHIEF ADMINISTRATIVE OFFICER

CAROLINE SMITH
ASSISTANT CHIEF
ADMINISTRATIVE OFFICER

September 25, 2025

TO: Supervisor Terra Lawson-Remer, Chair
Supervisor Monica Montgomery Steppe, Vice Chair
Supervisor Paloma Aguirre, Chair Pro Tem
Supervisor Joel Anderson
Supervisor Jim Desmond

FROM: Ebony N. Shelton
Chief Administrative Officer

OPTIONS RELATED TO FIGHTING BACK AGAINST CORPORATE HOMEBUYERS AND WALL STREET LANDLORDS REPORT BACK

On July 16, 2024 (17), the San Diego County Board of Supervisors (Board) directed the Chief Administrative Office (CAO) to address anti-competitive practices to protect residents and maintain fair housing markets specifically to:

1. Conduct an analysis of estimated commercial ownership of single-family detached residential properties across San Diego County utilizing data from property tax rolls to estimate the share of single-family detached homes owned by owner-occupants versus commercial entities.
2. Counsel in consultation with the CAO to explore options for initiating, pursuing, and/or joining litigation against corporate landlord and property firms to address allegations of anti-competitive, unfair, anti-tenant harassment, evictions, price gouging, price-fixing, collusion, etc. across the San Diego County real estate market.
3. CAO to explore and report back with options for County policies and ordinances that would bar anti-competitive behavior, price fixing and unlawful rent increases, and safeguard housing options for first-time homebuyers and working families. This includes but is not limited to exploring options barring the County from entering contracts with entities that use anti-competitive algorithmic devices to set rents or ensure occupancy levels in rental properties, either directly or through an agent, such as a property management firm.

This memo provides an update on Board direction and potential options for consideration.

Analysis of Single-Family Residential Properties

In response to recommendation #1 to conduct an analysis of estimated commercial ownership of single-family detached residential properties across San Diego County, on October 16, 2024, Jordan Z. Marks,

San Diego County Assessor/Recorder/County Clerk (ARCC) provided a memo addressed to the CAO entitled “Report Back on Minute Order No. 17; Individual Versus Corporate Homebuyers and Wall Street Landlords.” This item was shared as an attachment to a memo from the CAO to the Board on December 10, 2024, which provided an overview of the data provided in the ARCC memo and is also included as Attachment A.

In response to recommendation #2, County Counsel separately reported back to the Board. Details of that report are privileged attorney-client communication, so this Board may contact Counsel directly with questions.

Options for Consideration

In response to recommendation #3, staff reviewed policies and ordinances from other jurisdictions barring anti-competitive automated rent price-fixing (Table 1). Staff also considered options for protection against unlawful rent increases and for barring the County from entering contracts with entities that use anti-competitive automated rent price-fixing.

For awareness, the policies do not protect first-time homebuyers; rather, barring automated rent price-fixing could protect renters from unnecessary rent increases. The below options may not be an exhaustive list of options.

Table 1 Summary of Actions in Other Jurisdictions

Banning Algorithmic Software		
Jurisdiction	Mechanism	Effective Date
City/County of San Francisco	Ordinance	10/14/2024
City of Philadelphia	Ordinance	10/24/2024
City of Berkeley	Ordinance	3/12/2025
Jersey City	Ordinance	5/21/2025
City of San Diego	Ordinance	6/12/2025
City of Minneapolis	Ordinance	3/1/2026
Protection from Unlawful Rent Increases		
City of Santa Barbara	Rental Housing Mediation	1976
City of Mountain View	Rent Stabilization Division	2017
State of California	Rental Registry	TBD
City of Santa Ana	Rental Registry	November 18, 2022
County of Los Angeles	Rental Registry	TBD

Options for Consideration

Ordinance to Bar Automated Rent Setting. The City and County of San Francisco and the City of San Diego adopted ordinances barring such activity, in 2024 and 2025, respectively. The ordinances prohibit both the use and the sale of algorithmic devices that enable anti-competitive automated rent price-fixing. Both ordinances allow tenants to seek relief, damages, and/or penalties up to \$1,000 per violation and allow the City Attorney to seek the same. It is worth noting that of the above-mentioned jurisdictions that have passed ordinances, the City of Berkeley has drawn a legal challenge and has currently paused its ban. Berkeley's legal challenge centers on its definition of an "algorithmic device" being broader than similar laws in other cities like San Francisco and San Diego. Those cities limit their regulations to algorithms that use a competitor's non-public data, but Berkeley's law applies to any algorithm that recommends or predicts prices. Berkeley's wider definition is criticized for potentially impacting protected speech.

The Board could direct staff to return with an ordinance to ban anti-competitive automated rent price-fixing modeled from one or both examples. However, prior to presenting an ordinance, staff would request Board feedback regarding what type of enforcement the Board would be interested in exploring (criminal misdemeanors, administrative citations, civil penalties, and/or affirmative civil lawsuits), which departments would be responsible for enforcement, and cost impacts associated with each.

Rental Mediation. The City of Santa Barbara operates a Rental Housing Mediation Program, established in 1976, to resolve landlord and tenant disputes. The program includes three full-time staff and a board of fifteen trained community volunteers appointed by the Santa Barbara City Council. The program resolves rental housing disputes by offering mediation services and information on landlord-tenant rights and responsibilities. The program offers both walk-ins and appointments. The cost of the program is substantial and, therefore, the County could consider boosting activities with the County's existing fair housing provider to offer similar support to tenants.

The County of San Diego contracts with CSA San Diego County, a 501(c)(3) non-profit organization, to provide fair housing services including education activities, outreach, and referrals. The County could lean into the Santa Barbara program example by establishing specific locations, days, and times to hold rent mediation cafes, where tenants and landlords could walk in for rent mediation services. In addition, tenants and landlords may benefit from additional educational opportunities about rent increases, especially in light of Senate Bill 567 that became effective April 1, 2024, and strengthens the 2019 Tenant Protection Act. The County and CSA could consider what stakeholders would benefit the most from the additional educational opportunities and the best format and/or location to deliver those opportunities.

Rent Stabilization Division. The City of Mountain View's Rent Stabilization Division, funded by a \$2 million annual budget, administers the Community Stabilization and Fair Rent Act (CSFRA), a ballot measure adopted in 2016. The Division oversees the annual property registration and fee payment (e.g., \$130 per unit in 2025), enforces allowable rent increases, processes notices and petitions, and delivers education and mediation services. Through these efforts, including formal dispute resolution and

community outreach, the Division ensures compliance with local rent stabilization and eviction protections, while helping tenants and landlords navigate more complex cases.

Rental Registry. Several jurisdictions, including the County of Los Angeles and the City of Santa Ana require landlords to register through a rental registry. Landlords must also update rental unit information, tenancy information, and submit notices. Rental registries are intended to provide a local database about rental properties and ownership, allowing jurisdictions to monitor rental evictions and track allowable rent increases.

The State of California considered legislation, Assembly Bill 2469, to require a statewide registry in 2022. The legislation failed; staff is not aware of a similar bill returning to the legislature.

Administrative Policy. The Board could adopt an administrative policy barring the County from entering contracts with entities that use anti-competitive algorithmic devices to set rents or ensure occupancy levels in rental properties, either directly or through an agent, such as a property management firm.

Legislative Program. There are efforts at the State level to ban algorithmic devices including:

- Senate Bill (SB) 295 – California Preventing Algorithmic Collusion Act of 2025. This legislation proposes to prevent the sale and use of pricing algorithms for goods, commodities, products, rental property, or services.
- SB 52 – Housing rental terms: algorithmic devices. This legislation proposes to prevent the sale and use of pricing algorithms for rental property.
- SB 384 – Preventing Algorithmic Price Fixing Act: prohibition on certain price-setting algorithm uses. This legislation proposes to prevent the sale and use of pricing algorithms for the price or supply level for goods and services and the rent or occupancy level of rental property.
- Assembly Bill (AB) 325-Cartwright Act: violations. This bill would add sections 16729 and 16756.1 to the Business and Professions Code, relating to business regulations. Clarifies that using a common pricing algorithm to further a price-fixing conspiracy violates the Cartwright Act (California's blanket anti-trust law against price fixing).

The Board could amend the County's legislative program to include support for such State legislation.

Update to Board Policy F-51: Fair Competition and Ethical Partnering Policy for County Land Transactions To safeguard the integrity of the public land transactions; the Board could update Board Policy F-51. The update could establish criteria prohibiting the sale or lease of county-owned land to any entity or individual engaged in anti-competitive behaviors in the real estate market such as price fixing, collusive rent setting or algorithmic manipulation of housing costs. The update could require prospective buyers or lessees of County property to disclose past violations or investigations related to anti-trust laws, entities with a record of engaging in collusive rent-setting could be ineligible to acquire or lease public land.

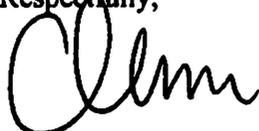
**Options Related to Fighting Back Against Corporate Homebuyers and Wall Street Landlords Report
Back**

Page Five

September 25, 2025

If you have any questions please contact Mel Millstein, CAO Policy Director, at Mel.Millstein@sdcounty.ca.gov.

Respectfully,



EBONY N. SHELTON
Chief Administrative Officer

CAO:QB:tw

Attachment A: Regarding Board Direction to Fight Back Against Corporate Homebuyers and Wall Street Landlords Memo

c: **Caroline Smith, Assistant Chief Administrative Officer**
David J. Smith, Acting County Counsel
Board of Supervisors Communications Receive



CHIEF ADMINISTRATIVE OFFICE

1600 PACIFIC HIGHWAY, ROOM 209, SAN DIEGO, CALIFORNIA 92101-2422
(619) 531-5880

EBONY N. SHELTON
CHIEF ADMINISTRATIVE OFFICER

CAROLINE SMITH
ASSISTANT CHIEF
ADMINISTRATIVE OFFICER

December 10, 2024

TO: Supervisor Nora Vargas, Chairwoman
Supervisor Terra Lawson-Remer, Vice-Chair
Supervisor Joel Anderson
Supervisor Monica Montgomery Steppe
Supervisor Jim Desmond

FROM: Ebony N. Shelton
Chief Administrative Officer

**REGARDING BOARD DIRECTION TO FIGHT BACK AGAINST CORPORATE
HOMEBUYERS AND WALL STREET LANDLORDS**

On July 16, 2024 (17), the Board of Supervisors (Board) directed the Chief Administrative Officer (CAO) to conduct an analysis of estimated commercial ownership of single-family detached residential properties across San Diego County by utilizing data from property tax rolls. The Board's direction included that the CAO should report back to the Board with an analysis that included each of the following considerations:

- Estimated share of single-family detached homes condominium, and townhomes owned by owner-occupants versus commercial entities with approximately 25 or more units.
- An analysis of single-family detached residential properties sold in San Diego County over each of the past five years with estimated percentage purchased by owner-occupants versus commercial interest with special attention to single-family residences sold under \$1,000,000 as to focus on the first-time homebuyer market segment.
- A geographic analysis to show neighborhoods with concentrations of owner-occupants versus commercial interests.

In addition, the Board directed the CAO to explore and report back within 180 days with options for County of San Diego (County) policies and ordinances that would bar anti-competitive behavior, price fixing and unlawful rent increases, and safeguard housing options for first-time homebuyers and working families. County staff were to include exploring options barring the County from entering contracts with entities that use anti-competitive algorithmic devices to set rents or ensure occupancy levels in rental properties, either directly or through an agent, such as a property management firm.

Finally, the Board's direction stated that the CAO was to conduct this analysis and study in a sequence that ensured the research was complete before returning to the Board with recommendations.

REGARDING BOARD DIRECTION TO FIGHT BACK AGAINST CORPORATE HOMEBUYERS AND WALL STREET LANDLORDS**Page 2 of 3****Analysis of Property Ownership Data**

On October 16, 2024, Jordan Z. Marks, San Diego County Assessor/Recorder/County Clerk (ARCC), sent a memorandum addressed to the CAO entitled "Report Back on Minute Order No. 17; Individual Versus Corporate Homebuyers and Wall Street Landlords." This memorandum provided answers and analysis related to the Board's direction as it pertains to property tax roll information and property ownership. The ARCC's memorandum is attached as Attachment A to this memorandum for reference.

County staff have further reviewed the ARCC's memorandum, property tax roll data, and geographic information systems datasets to perform a geographic landscape analysis of entity-owned properties in the region. For consistency, County staff used the following definitions and qualifications of data provided within the ARCC's memorandum related to ownership type:

Ownership Type is determined by the Marital Status where the Individual is considered "human" while an Entity is considered "non-human."

- *Individual: Domestic Partners, Husband & Wife, Wife & Wife, Husband & Husband, Single Man, Single Woman, Trusts, etc.*
- *Entity: corporations, non-profit corporations, partnership, Limited Liability Corporation ("LLC"), etc.*

There are 100 ZIP codes in San Diego County with some fraction of owner-occupants and/or commercially owned residential properties. Detailed results for these ZIP codes can be found in Attachment B. The total number of properties in the Geographic Information Systems (GIS) Map attachment does not exactly match those provided in the ARCC memo. Although the ARCC dataset used for analysis is the same, there is often a processing delay of 21 to 90 days between when changes to parcels are recorded at ARCC to when these same changes are digitally recorded into the GIS database.

Overview of the data for single-family residences (attached and detached) and condominiums:

- Of the 100 ZIP codes with residential land use, 70 have less than 4 percent commercially owned single-family residences.
- Only one ZIP code, 91948 in the inholdings area of Mt. Laguna, Cleveland National Forest, has majority entity ownership; 186 out of 210 (88.6%) properties in this ZIP code are owned by an entity.

Overview of the data for apartment buildings with 25 or more units:

- There are 77 ZIP codes in the County with apartment buildings of 25 or more units; in all of them, commercial entities own at least 50% of the buildings.
- In 25 of the 77 ZIP codes (32.5%), all buildings are owned by commercial entities; about 1/3 of these ZIP codes have fewer than 10 buildings in them.

Attachment A

**REGARDING BOARD DIRECTION TO FIGHT BACK AGAINST CORPORATE HOMEBUYERS
AND WALL STREET LANDLORDS**

Page 3 of 3

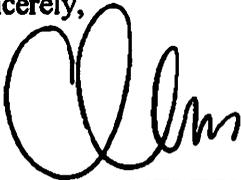
Next Steps

In accordance with the Board's direction to conduct this analysis and study in a sequence that ensures that all necessary research was completed before reporting back to the Board with options, County staff need to perform a deeper dive on the differences in entity-ownership in the incorporated compared to unincorporated areas of the county. The ZIP code analysis will take additional time due to the cross over of ZIP code data in the incorporated and unincorporated areas. This additional analysis will provide the Board with a full view of options for consideration.

While this further research occurs, in accordance with Board direction, County staff will continue to explore various options of policies and/or ordinances for Board consideration based on the findings of this research that would address allegations of price gouging, tenant harassment, and price-fixing across the San Diego County real estate market. It is anticipated that the culmination of these efforts will be reported back to the Board in the most appropriate manner in January 2025.

Should you have any questions related to these efforts, please do not hesitate to contact Caroline Smith, Assistant Chief Administrative Officer, at Caroline.Smith@sdcounty.ca.gov.

Sincerely,



EBONY N. SHELTON
Chief Administrative Officer

c: Jordan Z. Marks, Assessor/Recorder/County Clerk
Caroline Smith, Assistant Chief Administrative Officer
Brian Albright, Deputy Chief Administrative Officer
Claudia Silva, County Counsel
Ricardo Basurto-Dávila, Chief Evaluation Officer
Board of Supervisors Communications Received

Attachments:

A -- Assessor/Recorder/County Clerk Memorandum Dated October 16, 2024
B -- Zip Code Analysis for Residential Properties



JORDAN Z. MARKS
 ASSESSOR/RECORDER/COUNTY CLERK
 COUNTY OF SAN DIEGO
 www.sdarcc.gov



ASSESSOR'S OFFICE
 1600 PACIFIC HIGHWAY, SUITE 103
 SAN DIEGO, CA 92101-2480
 (619) 236-3771 • FAX (619) 557-4056

RECORDER/COUNTY CLERK'S OFFICE
 1600 PACIFIC HIGHWAY, SUITE 260
 SAN DIEGO, CA 92101-2400
 P.O. BOX 121750, SAN DIEGO, CA 92112-1750
 (619) 237-0502 • FAX (619) 557-4155

INTER-DEPARTMENTAL CORRESPONDENCE

DATE: October 16, 2024

TO: Chief Administrative Officer, Ebony Shelton

CC: Supervisor, Nora Vargas, Chairwoman
 Supervisor, Terra Lawson-Remer, Vice Chair
 Supervisor, Joel Anderson
 Supervisor, Monica Montgomery Steppe
 Supervisor, Jim Desmond

FROM: Honorable Jordan Z. Marks, Assessor/ Recorder/ County Clerk 

SUBJECT: REPORT BACK ON MINUTE ORDER NO. 17; INDIVIDUAL VERSUS CORPORATE HOMEBUYERS AND WALL STREET LANDLORDS

Directed on July 16, 2024, by the Board of Supervisors, to respond back with analysis and data based on the San Diego County Assessor roll within 90 days:

The Assessor's Office is responding to Item 1.a. as reflected in the following questions. Item 1.b. will be answered by the Office of Evaluation and Performance Analytics (OEPA). The following answers are based on data from the San Diego County Assessor's Office 2024-2025 assessment roll. In answering the questions, an explanation of the data sets forth the qualifications.

1. How many San Diego County single-family residences (both detached and attached) are owner-occupied or are non-owner occupied and owned by a commercial entity?
 - a. **746,559 (96.9%) are owner-occupied held by an individual.**
 - b. **23,884 (3.1%) are non-owner occupied and owned by a commercial entity.**

2. How many apartments complexes in San Diego County are 25 units and larger and owned by a commercial entity?
 - a. **2,162 (89.56%) apartment complexes are 25 units or larger and owned by a *commercial entity.**

* Commercial entities include for-profit corporations, non-profit corporations, partnerships and Limited Liability Corporations (LLC) that can be made up of single members or an individual(s).

3. Of the identified non-owner-occupied single-family residences (attached and detached) and condominium properties owned by a commercial entity in San Diego County, how many of those properties sold in each of the last 5 years for \$1 million or less?
 - a. **119,482 non-owner-occupied single-family residences sold in the last five years for \$1 million or less.**

MEMO OUTLINE

- I. Qualification for the assessment roll data and explanation of key terms.
- II. Breakdown of residential property ownership
- III. Breakdown of Ownership: Apartment Buildings with 25+
- IV. Breakdown of non-owner-occupied single-family residences (attached and detached) that sold in the last five years

**SAN DIEGO COUNTY ASSESSOR /RECORDER/ COUNTY CLERK
OCTOBER 16, 2024, MEMO**

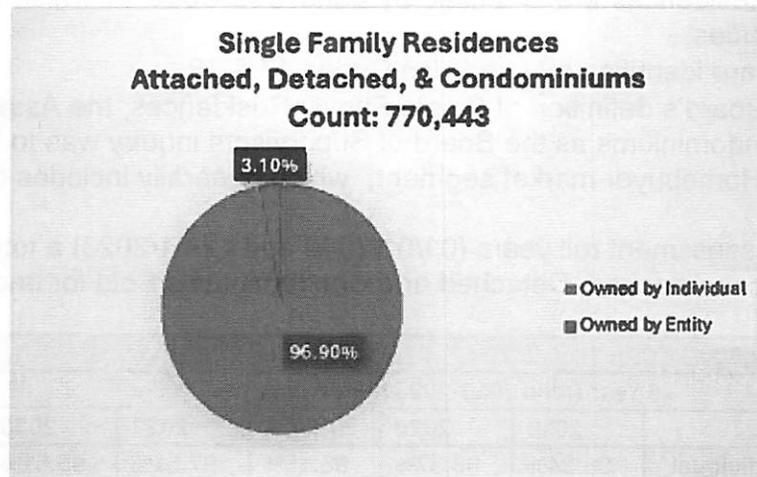
I. Qualification of the following data:

- The San Diego County Assessor roll data reflects a record of properties subject to property taxes within a given jurisdiction as of a statutory lien date. The statutory lien date in the State of California is January 1 of each year. This snapshot of ownership is used for the purpose of calculating assessed value and property taxes.
- Owner Occupancy of a residential property is determined in the data by the owner having self-identified under penalty of perjury that a property is their principal residence by having filed a Homeowners' Exemption and/or Disabled Veteran's Exemption with our Assessor office.
- Ownership Type is determined by the Marital Status where the **Individual** is considered "human" while an **Entity** is considered "non-human."
 - Individual: Domestic Partners, Husband & Wife, Wife & Wife, Husband & Husband, Single Man, Single Woman, Trusts, etc.
 - Entity: corporations, non-profit corporations, partnership, Limited Liability Corporation ("LLC"), etc.
- An LLC could be owned by corporations, individuals or jointly held by both.
- The creation of an LLC is an industry standard when individuals, corporations, non-profit corporations own rental properties.
- A business entity ownership of a property does not immediately indicate that property is owned by a for-profit corporation.
- There are no data points to determine if a corporate owner is a "mom & pop" small business or a "wall street" entity listed on the stock exchange.
- The Assessor's data are derived from our Mainframe Assessment Roll system providing a snapshot of all real property ownership as of the lien date, January 1st 2024, subject to change only when there is a change in ownership.

II. Breakdown of Ownership: Residential Properties

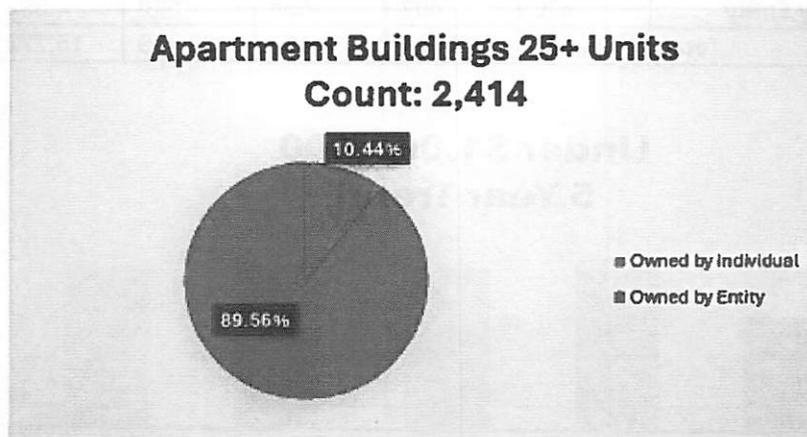
Includes: Single-Family Residences (Attached, Detached) & Condominiums

- Total Single-Family Residences Attached, Detached and Condominiums: 770,443
- Total owned by an Individual: 746,559 (96.90%)
- Total non-owner occupied and owned by a commercial Entity: 23,884 (3.10%)



III. Breakdown of Ownership: Apartment Buildings with 25+

- Total Apartment Buildings with 25+ Units owned by an Individual: 252 (10.44%)
- Total Apartment Buildings with 25+ Units owned by an Entity: 2,162 (89.56%)



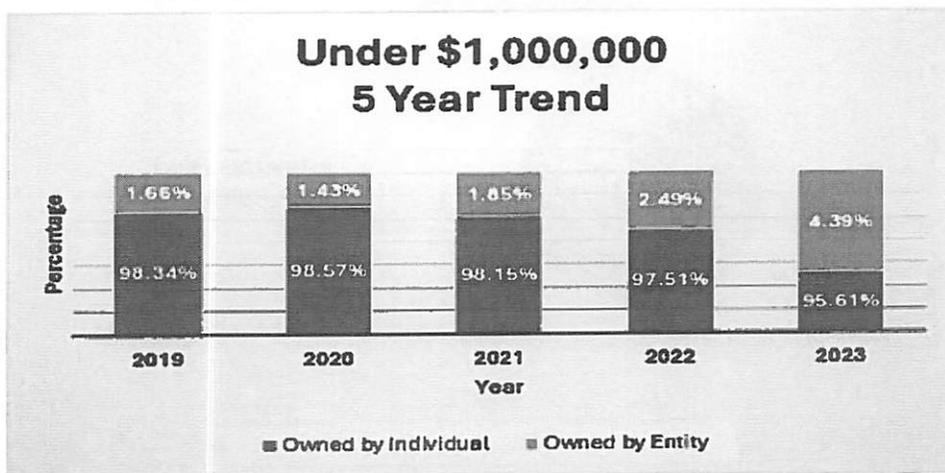
IV. Breakdown and Five-Year Trend Analysis of Single-Family Residences (Attached, Detached, and Condominium) Sold for Under \$1,000,000

To understand the data there are additional qualification of the data provided below to clarify which land use codes were used and data analyzed from the assessment roll and the makeup of the property types we included to address the Supervisors intent of looking at the "First Time Homebuyer market segment."

- Single Family Residences are identified by Land Use Code 11 which includes Attached & Detached properties.
- Condominiums are identified by Land Use Codes 17 & 18.
- Regarding the Board's definition of Single-Family Residences, the Assessor in our analysis included Condominiums as the Board of Supervisors inquiry was to identify properties in the "First Time Homebuyer market segment," which generally includes condominiums.

Over the past five tax assessment roll years (01/01/2019 and 12/31/2023) a total of 119,482 Single-Family Residences Attached, Detached and Condominiums Sold for under \$1,000,000.

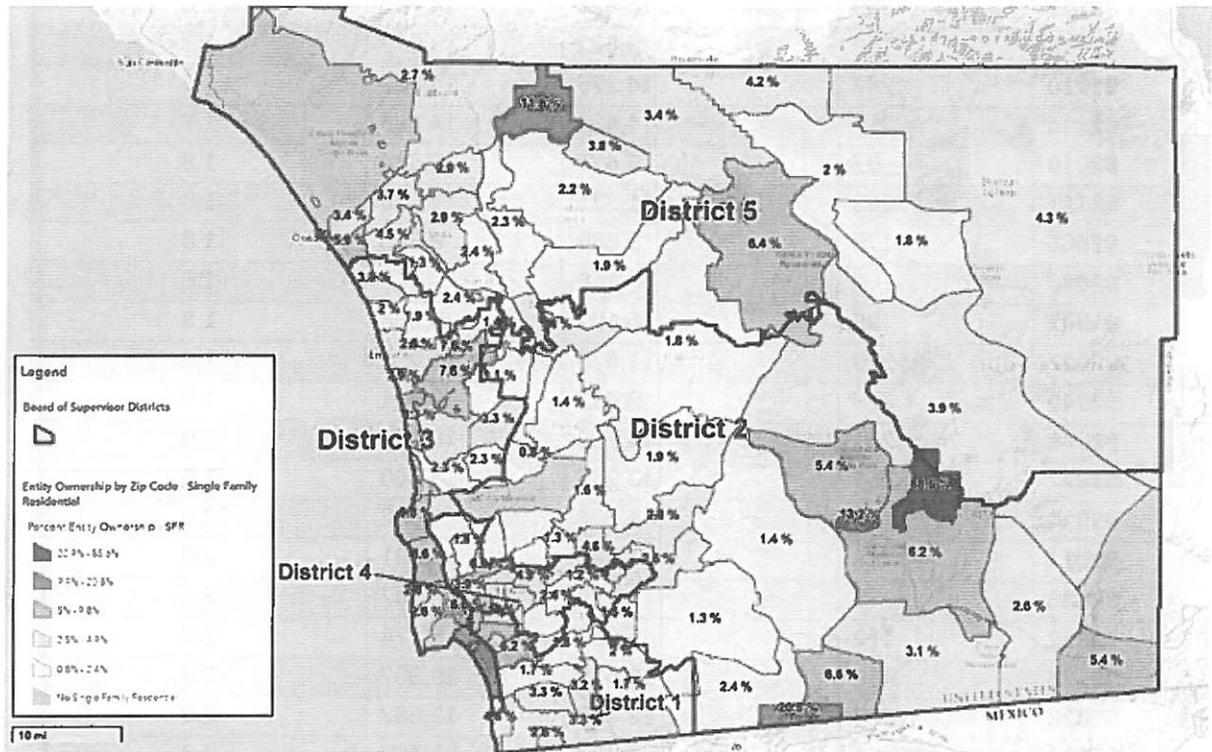
Under \$1,000,000					
5 Year Trend 2019-2023 (Percentage)					
	2019	2020	2021	2022	2023
Owned by Individual	98.34%	98.57%	98.15%	97.51%	95.61%
Owned by Entity	1.66%	1.43%	1.85%	2.49%	4.39%
Total	100.00%	100.00%	100.00%	100.00%	100.00%
Under \$1,000,000					
5 Year Trend 2019-2023 (Volume)					
	2019	2020	2021	2022	2023
Owned by Individual	24,586	27,622	29,637	19,979	15,080
Owned by Entity	416	402	558	510	692
Total	25,002	28,024	30,195	20,489	15,772



ATTACHMENT B

ZIP CODE ANALYSIS FOR RESIDENTIAL PROPERTIES

Single-family residences (attached and detached) and condominiums¹



As noted in the board memo, only one ZIP code, 91948 in the inholdings area of Mt. Laguna, Cleveland National Forest, has majority entity ownership; 186 out of 210 (88.6%) properties in this ZIP code are owned by an entity.

ZIP Code	Entity-Owned	Individually Owned	Total	Percentage Entity-Owned
92131	93	11,762	11,855	0.8
92128	198	17,591	17,789	1.1
92127	160	14,162	14,322	1.1
92123	75	6,630	6,705	1.1
91941	110	9,097	9,207	1.2
92124	82	6,343	6,425	1.3
91935	32	2,453	2,485	1.3
92081	95	7,203	7,298	1.3
92119	111	8,369	8,480	1.3

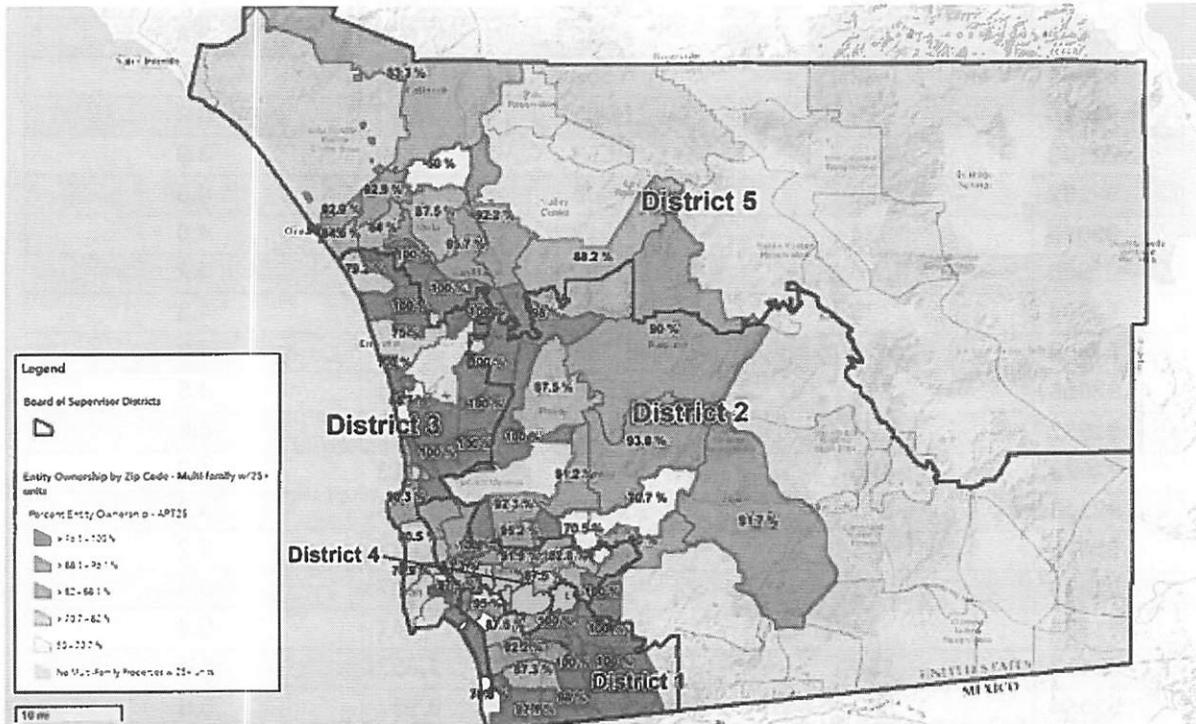
¹ As noted in the report back submitted by the Assessor/Recorder/County Clerk on October 16, 2024, "Entity-Owned" refers to ownership by corporations, non-profit corporations, partnerships, LLCs, etc., while "Individually Owned" can include domestic partners, married individuals, single individuals, trusts, etc.

ZIP Code	Entity-Owned	Individually Owned	Total	Percentage Entity-Owned
92029	79	5,679	5,758	1.4
92064	194	13,481	13,675	1.4
91901	66	4,516	4,582	1.4
92120	146	9,904	10,050	1.5
91978	28	1,819	1,847	1.5
92071	243	15,411	15,654	1.6
92117	239	14,525	14,764	1.6
91915	150	8,922	9,072	1.7
91910	247	14,275	14,522	1.7
92114	257	14,439	14,696	1.7
92010	97	5,417	5,514	1.8
92111	203	11,333	11,536	1.8
92065	175	9,680	9,855	1.8
92066	2	110	112	1.8
91902	96	5,192	5,288	1.8
92027	220	11,575	11,795	1.9
92040	179	9,412	9,591	1.9
92009	281	14,755	15,036	1.9
91977	254	13,246	13,500	1.9
91914	98	4,804	4,902	2.0
92011	158	7,733	7,891	2.0
92086	3	144	147	2.0
92082	112	5,062	5,174	2.2
92126	456	19,511	19,967	2.3
92026	293	12,389	12,682	2.3
92121	34	1,433	1,467	2.3
92069	237	9,651	9,888	2.4
91917	3	122	125	2.4
92078	308	12,513	12,821	2.4
91945	136	5,475	5,611	2.4
92116	166	6,328	6,494	2.6
92106	153	5,801	5,954	2.6
91905	9	336	345	2.6
92173	83	3,081	3,164	2.6
92019	307	11,306	11,613	2.6
92130	495	17,857	18,352	2.7
92028	383	13,770	14,153	2.7
92024	442	15,444	15,886	2.8
92107	167	5,777	5,944	2.8
92021	314	10,800	11,114	2.8
92104	214	7,352	7,566	2.8
92083	177	6,072	6,249	2.8

ZIP Code	Entity-Owned	Individually Owned	Total	Percentage Entity-Owned
92122	304	10,413	10,717	2.8
92007	99	3,374	3,473	2.9
92084	293	9,824	10,117	2.9
92003	50	1,657	1,707	2.9
92105	258	8,323	8,581	3.0
91906	27	853	880	3.1
92139	250	7,767	8,017	3.1
91913	475	14,412	14,887	3.2
92110	221	6,522	6,743	3.3
92154	531	15,489	16,020	3.3
92129	550	15,988	16,538	3.3
91911	477	13,778	14,255	3.3
92060	10	281	291	3.4
92058	172	4,833	5,005	3.4
92057	633	16,640	17,273	3.7
92008	288	7,245	7,533	3.8
92061	22	552	574	3.8
92036	72	1,785	1,857	3.9
92103	306	7,553	7,859	3.9
92102	186	4,463	4,649	4.0
92025	334	7,913	8,247	4.0
92536	6	136	142	4.2
92004	76	1,711	1,787	4.3
91942	413	9,296	9,709	4.3
92056	809	17,245	18,054	4.5
91932	197	4,131	4,328	4.6
92020	495	10,218	10,713	4.6
92115	558	10,798	11,356	4.9
92075	245	4,427	4,672	5.2
91916	32	565	597	5.4
91934	13	228	241	5.4
92113	253	4,404	4,657	5.4
92054	532	8,425	8,957	5.9
91950	432	6,577	7,009	6.2
91962	47	712	759	6.2
92014	354	5,310	5,664	6.3
92070	14	204	218	6.4
92109	713	10,115	10,828	6.6
91963	9	127	136	6.6
92101	756	10,663	11,419	6.6
92108	455	6,164	6,619	6.9
92067	286	3,470	3,756	7.6

ZIP Code	Entity-Owned	Individually Owned	Total	Percentage Entity-Owned
92091	62	749	811	7.6
92037	1,575	14,495	16,070	9.8
92059	8	61	69	11.6
92118	872	5,759	6,631	13.2
91931	7	46	53	13.2
91980	5	19	24	20.8
91948	186	24	210	88.6
Total	23,828	745,806	769,634	3.1

Apartment buildings with 25 or more units



ZIP Code	Entity Owned	Individually Owned	Total	Percentage Entity Owned
92003	1	1	2	50.0
92014	4	2	6	66.7
92020	79	33	112	70.5
92021	65	27	92	70.7
91932	17	7	24	70.8
92106	8	3	11	72.7
92024	18	6	24	75.0
92104	36	10	46	78.3

ZIP Code	Entity Owned	Individually Owned	Total	Percentage Entity Owned
92107	15	4	19	78.9
92008	38	10	48	79.2
92109	33	8	41	80.5
92114	9	2	11	81.8
92102	32	7	39	82.1
91941	24	5	29	82.8
92028	25	5	30	83.3
92103	45	9	54	83.3
92056	21	4	25	84.0
92054	33	6	39	84.6
92110	34	6	40	85.0
92105	32	5	37	86.5
91977	33	5	38	86.8
91911	69	10	79	87.3
91945	14	2	16	87.5
91950	42	6	48	87.5
92064	28	4	32	87.5
92084	42	6	48	87.5
92027	30	4	34	88.2
92019	18	2	20	90.0
92065	18	2	20	90.0
92071	31	3	34	91.2
91901	11	1	12	91.7
92139	11	1	12	91.7
92115	79	7	86	91.9
91942	58	5	63	92.1
92026	47	4	51	92.2
91910	83	7	90	92.2
92116	12	1	13	92.3
92124	12	1	13	92.3
92057	13	1	14	92.9
92058	13	1	14	92.9
92037	14	1	15	93.3
92040	30	2	32	93.8
92083	34	2	36	94.4
92113	38	2	40	95.0
92120	20	1	21	95.2
92117	43	2	45	95.6
92069	45	2	47	95.7
92111	50	2	52	96.2
92173	34	1	35	97.1
92101	78	2	80	97.5

ZIP Code	Entity Owned	Individually Owned	Total	Percentage Entity Owned
92025	49	1	50	98.0
92154	50	1	51	98.0
91902	7	0	7	100.0
91913	19	0	19	100.0
91914	1	0	1	100.0
91915	13	0	13	100.0
91978	3	0	3	100.0
92007	3	0	3	100.0
92009	12	0	12	100.0
92010	12	0	12	100.0
92011	14	0	14	100.0
92029	11	0	11	100.0
92075	5	0	5	100.0
92078	18	0	18	100.0
92081	19	0	19	100.0
92108	39	0	39	100.0
92118	2	0	2	100.0
92119	9	0	9	100.0
92121	3	0	3	100.0
92122	64	0	64	100.0
92123	42	0	42	100.0
92126	43	0	43	100.0
92127	12	0	12	100.0
92128	13	0	13	100.0
92129	18	0	18	100.0
92130	47	0	47	100.0
92131	9	0	9	100.0
Total	2,156	252	2,408	89.5



CHIEF FINANCIAL OFFICER

1600 PACIFIC HIGHWAY, ROOM 298, SAN DIEGO, CALIFORNIA 92101-2422

JOAN M. BRACCI
CHIEF FINANCIAL OFFICER

DAMIEN QUINN
FINANCIAL POLICY & PLANNING
DIRECTOR

September 12, 2025

TO: Supervisor Terra Lawson-Remer, Chair
Supervisor Monica Montgomery Steppe, Vice Chair
Supervisor Paloma Aguirre, Chair Pro Tem
Supervisor Joel Anderson
Supervisor Jim Desmond

FROM: Joan Bracci
Chief Financial Officer

**REVENUE CONTRACTS AND GRANT AGREEMENTS UNDER \$250,000 APPROVED
IN FISCAL YEAR 2024–25**

Pursuant to Board of Supervisors Policy B-29, the Chief Administrative Office (CAO) will report annually to the Board of Supervisors the revenue contracts and grant agreements that have been approved by the CAO as allowed under Administrative Code Section 123. This code gives the CAO the authority to approve the initiation and renewal of revenue contracts and the application for and acceptance of grants to the County when:

- 1) The anticipated income or value from such a contract for the ensuing 12 months, or the amount of such a grant, does not exceed \$250,000;
- 2) Government Code Section 29130 is not applicable to require specific authorization for additional appropriations by the Board of Supervisors;
- 3) The terms of the contract or grant do not require the addition of positions or staff years; and
- 4) Approval by the Board of Supervisors is not specifically required as a condition of the contract or grant.

A list of the contracts and grants approved during Fiscal Year 2024–25 is included in the attached report. One hundred three contracts and grants worth a total of \$8,704,884.45 were approved pursuant to Administrative Code Section 123. Twenty-four of these contracts and grants did not meet the requirement for full cost recovery per Board of Supervisors Policy B-29. Details listing the department, requesting agency or grantor, contract period, and service to be provided are included in the report. During Fiscal Year 2023–24, ninety-three contracts and grants worth a total of \$8,752,954.22 were approved and thirty-four did not meet the requirement for full cost recovery.

If you require additional information or assistance, please contact Damien Quinn, Director of the Office of Financial Planning at (619) 531-5175, or by email at damien.quinn@sdcountry.ca.gov.



JOAM BRACCI
Chief Financial Officer

OFP:TK

Attachment

c: Ebony N. Shelton, Chief Administrative Officer
Kimberly Giardina, DCAO, Health and Human Services Agency
Dahvia Lynch, DCAO, Land Use and Environment Group
Andrew Strong, DCAO, Public Safety Group
Brian Albright, DCAO, Finance and General Government Group
Andrew Potter, Clerk of the Board of Supervisors

SUMMARY REPORT

Fiscal Year 2024-25 Agreements and Revenue Contracts Under \$250,000

Group	Department	Requestor/Grantor	#	Begin Date	End Date	Description	Grant	Full Cost?	Amount
SDCF		Moller Otay Lakes Investments, LLC Lakeview 1, LLC Lakeview 2, LLC Baldwin & Sons, LLC	25-91	06/23/25	TBD	\$30,000 revenue to purchase, install, and operate one (1) wildfire surveillance camera to enhance the existing surveillance network.	Yes	No	\$ 30,000.00
SHF		Competitor Group Inc	25-92	06/01/25	06/01/25	Law Enforcement Security Service for the 2025 Rock N Roll Marathon Finish Line	No	Yes	\$ 13,833.20
SHF		The Rodeo Event	25-93	06/14/25	06/14/25	Law Enforcement Security Service for Ramona Spanish Rodeo.	No	Yes	\$ 7,316.33
SHF		San Diego State University	25-96	06/07/25	6/7/025	Law Enforcement Security Service for the San Diego Football Club (SDFC) and Club America game at Snapdragon Stadium.	No	Yes	\$ 134,359.52
SHF		City of Coronado	25-97	02/01/25	01/31/28	Memorandum of agreement for specialized law enforcement services.	No	Yes	\$ 249,999.00
SHF		Steele Canyon High School	25-100	07/01/25	06/30/26	Law Enforcement Security Services for School Resource Officer (SRO) Program.	No	Yes	\$ 234,052.30
SHF		Insomniac Holding LLC	25-101	06/21/25	06/22/25	Law Enforcement Security Service for the Horizon Music Festival.	No	Yes	\$ 55,181.23
									\$ 4,340,876.25

FISCAL YEAR 2024-25

FGG	\$	-
HHSA	\$	2,911,664.00
LUEG	\$	1,452,344.20
PSG	\$	4,340,876.25
TOTAL	\$	8,704,884.45

SUMMARY REPORT

Fiscal Year 2024-25 Agreements and Revenue Contracts Under \$250,000

Group	Department	Requestor/Grantor	#	Begin Date	End Date	Description	Grant	Full Cost?	Amount
SHF		SANDAG	25-59	11/06/24	06/30/29	Delinquent Security Services for SANDAG Substance Use Monitoring (SUM) Program	No	Yes	\$ 247,159.50
SHF		City of El Cajon	25-60	07/01/24	06/30/29	Law Enforcement Security Services for Contract for Property Safeguarding and Investigation of Mentally Ill Patients.	No	Yes	\$ 249,999.00
SHF		Fairbrook Chamber of Commerce	25-62	04/13/25	04/13/25	Law Enforcement Security Services for the 2025 Fairbrook Avocado Festival	No	Yes	\$ 15,047.90
SHF		City of Imperial Beach	25-63	03/15/25	03/01/30	Revenue agreement for maintenance of radio communications equipment and professional radio engineering services (as needed).	No	Yes	\$ 15,000.00
SHF		Vista Unified School District	25-64	04/08/25	04/11/25	Law Enforcement Security Services for Arts Under the Stars	No	Yes	\$ 7,528.80
SHF		Excelarace Inc.	25-65	03/16/25	03/16/25	Law Enforcement Security Services for the Moonlight Beach Half Marathon	No	Yes	\$ 11,109.54
SHF		Frias Presents LLC	25-66	03/23/25	05/25/25	Law Enforcement Security Services for the Frias Event	No	Yes	\$ 11,293.20
SHF		Port of San Diego	25-70	07/01/24	06/30/29	Law Enforcement Security Services for Contract for Property Safeguarding and Investigation of Mentally Ill Patients.	No	Yes	\$ 249,999.00
SHF		The Rodeo Event	25-71	03/29/25	03/29/25	Law Enforcement Security Service for Ramona Spanish Rodeo.	No	Yes	\$ 8,492.70
SHF		California Department of State Hospitals	25-72	07/01/24	06/30/25	Support services provided to DSH for defendants being housed, committed as Incompetent to Stand (IST) and are awaiting admission to a DSH facility.	No	Yes	\$ 150,000.00
SHF		Activated Events LLC	25-73	04/05/25	04/06/25	Law Enforcement Security Service for the Boots in the Park	No	Yes	\$ 45,219.13
SHF		The Encinitas 101 Street Association	25-74	04/26/25	04/27/25	Law Enforcement Security Service for the Encinitas Spring Street Fair	No	Yes	\$ 15,851.70
SHF		University of California - San Diego	25-75	06/13/25	06/15/25	Law Enforcement Security Service for UCSD Commencement	No	Yes	\$ 40,467.30
SHF		Kiwanis Club of La Jolla	25-76	05/17/25	05/17/25	Law Enforcement Security Service for La Jolla Half Marathon	No	Yes	\$ 12,102.80
SHF		University of California - San Diego	25-77	05/03/25	05/04/25	Law Enforcement Security Service for the UCSD hosted Sungod Festival	No	Yes	\$ 8,291.84
SHF		CBF Productions	25-78	04/26/25	04/26/25	Law Enforcement Security Service for the Tequila and Taco Music Festival	No	Yes	\$ 5,646.00
SHF		Koz Events	25-79	07/30/25	07/30/25	Law Enforcement Security Service for the Solana Beach Triathlon.	No	Yes	\$ 9,583.05
SHF		California State University San Marcos	25-80	05/16/25	05/17/25	Law Enforcement Security Services for California State University San Marcos Commencement	No	Yes	\$ 30,742.60
SHF		Frias Presents LLC	25-82	05/25/25	05/25/25	Law Enforcement Security Service for the Frias Event	No	Yes	\$ 8,469.90
SHF		Switchfoot Pro-Am Foundation	25-83	06/21/25	06/21/25	Law Enforcement Security Service for the 21st Annual Switchfoot Bro-Am	No	Yes	\$ 21,858.85
SHF		United States Capital Police	25-84	04/22/25	04/22/25	Law Enforcement Security Services for Sara Jacobs GCCCD Town Hall	No	Yes	\$ 6,794.16
SHF		Planning and Development Services	25-86	Upon execution		Law enforcement services for background investigations for cannabis facility operating certificates.	No	Yes	\$ 249,999.00
SHF		LSU Alumni of San Diego	25-87	05/17/25	05/17/25	Law Enforcement Security Service for the LSU Crawfish Boil	No	Yes	\$ 9,058.88

SUMMARY REPORT
Fiscal Year 2024-25 Agreements and Revenue Contracts Under \$250,000

Group	Department	Requestor/Grantor	#	Begin Date	End Date	Description	Grant	Full Cost?	Amount
SHF		Activated Events	25-18	09/14/24	09/15/24	Law Enforcement Security Services for the Boots in the Park	No	Yes	\$ 50,372.18
SHF		California Department of Forestry - CAL FIRE	25-20	09/29/24	09/29/25	Lease agreement for the intermittent use of aircraft (fire fighting helicopters for CAL FIRE).	No	Yes	\$ 250,000.00
SHF		Temple Solei	25-21	10/02/24	10/12/24	Law Enforcement Security Services for Temple Solei.	No	Yes	\$ 8,313.05
SHF		CRSSD Music LLC	25-22	09/28/24	09/29/24	Law Enforcement Security Services for CRSSD Fest	No	Yes	\$ 130,818.17
SHF		Pro Rodeo Productions of Poway	25-25	09/27/24	09/28/24	Law Enforcement Security Services for Poway Rodeo	No	Yes	\$ 6,255.40
SHF		Naval Criminal Investigative Service, Southwest Field Office	25-29	11/01/24	06/30/26	RCS Agreement to provide radio access up to a maximum limit of 75 radios.	No	No	\$ 70,263.00
SHF		Rodeo Event	25-31	10/20/24	10/20/24	Law Enforcement Security Services for Ramona Spanish Rodeo	No	Yes	\$ 5,019.20
County Fire		San Diego Regional Fire & Emergency Services	25-32	10/18/24	12/31/29	Grant to fund 65% of the purchase of 130 radios and accessories for the San Diego County Fire Protection District	Yes	No	\$ 191,882.00
SHF		Vista Unified School District	25-34	08/30/24	06/05/25	Law Enforcement Security Service for 2024-2025 Vista High School Events	No	Yes	\$ 16,312.40
SHF		Vista Unified School District	25-35	08/30/24	06/04/25	Law Enforcement Security Service for Rancho Buena Vista High School 2024-2025 Events	No	Yes	\$ 16,685.58
SHF		EPIC Music Festival	25-36	10/26/24	10/26/24	Law Enforcement Security Service for the EPIC Music Festival	No	Yes	\$ 7,134.06
SHF		Frias Presents LLC	25-37	11/17/24	11/17/24	Law Enforcement Security Service for the Frias Event	No	Yes	\$ 5,629.86
PROB		UCSD School of Medicine	25-40	07/01/22	06/30/25	Additional UCSD funding for this previously approved agreement for officer reimbursement of labor and mileage in support of free gang tattoo removal service for probation offenders.	No	Yes	\$ 19,200.00
DAS		Bissell Pet Foundation	25-41	07/08/24	07/31/24	Grant will fund adoption fees up to \$50/dog and \$20/cat for adoptions completed during the Empty the Shelters event term 7/1/24 - 7/31/24.	Yes	Yes	\$ 2,340.00
SHF		Exelarace Inc.	25-42	11/28/24	11/28/24	Law Enforcement Security Services for the Encinitas Turkey Trot.	No	Yes	\$ 11,025.03
SHF		Encinitas 101 Main Street Association	25-43	11/24/24	11/24/24	Law Enforcement Security Services for the Encinitas Fall Street Fair 2024.	No	Yes	\$ 9,880.78
SHF		Historic Event Production Inc	25-44	12/06/24	12/15/24	Law Enforcement Security Services for the Yuletide Medieval Festival.	No	Yes	\$ 14,430.20
SHF		City of Coronado	25-51	07/01/24	06/30/29	Law Enforcement Security Services for Contract for Property Safeguarding and Investigation of Mentally Ill Patients.	No	Yes	\$ 249,999.00
SHF		City of Santee	25-52	06/20/24	N/A	Law Enforcement Services for Background Investigations for Cannabis Business Permits.	No	Yes	\$ 249,999.00
SHF		Rancho Santa Fe Association	25-54	01/27/25	01/28/30	Flock Safety Automated License Plate Recognition Camera Program	No	Yes	\$ 249,999.00
County Fire		California Office of Emergency Services	25-55	06/01/24	12/31/25	Grant funding from Cal OES to allow County Fire CERT to provide emergency preparedness training, events, and emergency response capabilities to residents in rural communities	Yes	Yes	\$ 25,000.00
SHF		Frias Presents, LLC	25-56	02/16/25	02/16/25	Law Enforcements Security Service for the Frias Event	No	Yes	\$ 8,469.90
SHF		The Race San Diego LLC	25-57	02/09/25	02/09/25	Law Enforcements Services for the Kook Run	No	Yes	\$ 12,579.26
SHF		CRSSD Music LLC	25-58	03/01/25	03/02/25	Law Enforcement Service for the CRSSD Fest	No	Yes	\$ 131,112.57

SUMMARY REPORT
Fiscal Year 2024-25 Agreements and Revenue Contracts Under \$250,000

Group	Department	Requestor/Grantor	#	Begin Date	End Date	Description	Grant	Full Cost?	Amount
AWM		California Department of Agriculture	25-48	07/01/24	06/30/25	Revenue agreement with the California Department of Food and Agriculture - Phytophthora Ramorum Program.	No	No	\$ 10,747.56
AWM		California Department of Food and Agriculture	25-49	10/01/22	12/31/25	Amendment 1 Revenue Agreement #22-1397-000-SG-1 with the State of California Department of Food and Agriculture - healthy Refrigeration Grant Program (HRGP) extends the existing contract from June 30, 2025 to December 1, 2025 with no changes to the contract amount.	Yes	No	\$ 104,230.95
AWM		San Diego Association of Governments	25-68	Upon execution	06/30/27	MOU #5004552 Amendment 8 with the San Diego Association of Governments (SANDAG)	No	Yes	\$ 419,302.00
DEHQ		City of San Diego	25-85	Upon execution	06/30/29	DEHQ Occupational Health Program will provide industrial hygiene services to the City of San Diego, as requested. This is a full cost recovery agreement, billing shall be based on actual hourly costs plus laboratory costs.	No	Yes	\$ 200,000.00
AWM		California Department of Food and Agriculture	25-88	07/01/25	06/30/26	Revenue agreement with the State of California Department of Food and Agriculture - Fuels, Lubricants and Automotive Products Program.	No	Yes	\$ 37,350.00
AWM		California Department of Food and Agriculture	25-89	07/01/25	06/30/26	Revenue agreement with the State of California Department of Food and Agriculture - Weighmaster Enforcement Program.	No	No	\$ 9,600.00
AWM		California Department of Food and Agriculture	25-94	07/01/23	06/30/28	Revenue agreement with the California Department of Food and Agriculture - ISCC Noxious Weed Program - Amendment 1 to extend the expiration date from June 30, 2025 to a new expiration date of June 30, 2028. No change to the budget amount of the agreement.	No	No	N/A
AWM		California Department of Food and Agriculture	25-95	07/01/23	12/31/27	Revenue agreement with the California Department of Food and Agriculture (CDFA) - Noxious Weed Program. Amendment 1 to extend the expiration date from June 30, 2025 to a new expiration date of December 31, 2027. Agreement will be increased by \$55,190.30 for a new not to exceed amount of \$97,611.30.	No	No	\$ 55,190.30
									\$ 1,452,344.20
PSG	SHF	The Koz Event	25-03	07/28/24	07/28/24	Law Enforcement Security Service for the Solana Beach Triathlon.	No	Yes	\$ 9,466.95
	SHF	SD Bayfest LLC	25-05	07/20/24	07/21/24	Law Enforcement Security Service for San Diego Bayfest	No	Yes	\$ 43,318.71
	DA	Superior Court of California, County of San Diego	25-06	11/17/23	02/17/24	Cost sharing agreement with the Court for eWarrants collaboration project. Court will reimburse full costs for software licenses related to the project.	No	Yes	\$ 13,144.20
	SHF	CRSSD Music LLC	25-09	08/03/24	08/04/24	Law Enforcement Security Service for the Endless Sunsets Music Festival	No	Yes	\$ 24,314.10
	SHF	California Department of Corrections & Rehabilitation - Division of Adult Parole Operations	25-10	09/01/24	06/30/25	RCS Customer Agreement Amendment to provide radio access	No	No	\$ 88,999.80
	SHF	Local Media San Diego	25-12	08/17/24	08/17/24	Law Enforcement Security Services for the SoCal Taco Fest.	No	Yes	\$ 16,400.42
	SHF	Rincon Band of Luiseno Indians	25-13	08/16/24	08/18/24	Law Enforcement Security Services for the 2024 Rincon Feste.	No	Yes	\$ 12,015.60
	SHF	The Norway Hall Foundation	25-14	09/21/24	09/24/24	Law Enforcement Security Service for Vista Viking Festival	No	Yes	\$ 11,040.40
	DA	U.S. Department of Justice	25-15	11/01/23	09/30/24	To establish SDCDA participation in the task force formed to investigate and prosecute major drug trafficking organizations. Revenue amount of up to \$25,000 per agreement per federal fiscal year.	No	No	\$ 225,000.00

SUMMARY REPORT
Fiscal Year 2024-25 Agreements and Revenue Contracts Under \$250,000

Group	Department	Requestor/Grantor	#	Begin Date	End Date	Description	Grant	Full Cost?	Amount
PHS		California Department of Public Health	25-67	07/01/22	06/30/26	Agreement Number 22-11323, Amendment #1 to the agreement with the California Department of Public Health for the California Public Health Workforce Career Ladder Education and Development Program Grant	Yes	Yes	\$ 123,750.00
BHS		County of San Luis Obispo	25-69	07/01/24	06/30/29	AB 1051 PT MOA between County of San Diego and County of San Luis Obispo Behavioral Health	No	Yes	\$ 250,000.00
PHS		National Association of County and City Health Officials	25-81	02/03/25	07/31/25	A mentorship program where a local health department with expertise in wastewater surveillance have the opportunity to share their knowledge with a mentee (Public Health Laboratory)	Yes	Yes	\$ 20,000.00
PHS		California Department of Health (CDPH)	25-90	08/01/24	07/31/25	Commence Combating Antimicrobial Resistant Gonorrhea and Other STIs (CARGOS) specimen and data collection at the County STD clinic by collecting urethral from male patients and pharyngeal specimens from male and female patients. The County will culture and ship positive specimens to the regional Antibiotic Resistance Lab Network (ARLN) laboratory for antibiotic susceptibility testing. Behavioral data will be sent to both CDPH and CDC.	Yes	Yes	\$ 15,000.00
BHS		Marin County Behavioral Health and Recovery Services	25-98	07/01/24	06/30/29	AB 1051 PT MOA between County of San Diego and Marin County Behavioral Health and Recovery Services.	No	Yes	\$ 250,000.00
BHS		Solano County Behavioral Health	25-99	07/01/24	06/30/29	AB 1051 PT MOA between County of San Diego and Solano County Behavioral Health	No	Yes	\$ 250,000.00
BHS		Stanislaus County Behavioral Health and Recovery Services	25-102	07/01/25	06/30/26	AB 1051 PT MOA between County of San Diego and Stanislaus County Behavioral Health and Recovery Services	No	Yes	\$ 199,999.00
HHSA		Alliance Healthcare Foundation	25-103	11/01/24	06/30/25	Sponsorship to support the 2024 Live Well Advance	No	No	\$ 50,000.00
									\$ 2,911,664.00
LUEG	AWM	California Department of Food and Agriculture	25-02	07/01/24	06/30/25	Revenue agreement with the State of California, Department of Food and Agriculture - Weighmaster Enforcement Program.	No	No	\$ 12,960.00
	AWM	California Department of Food and Agriculture	25-04	07/01/24	06/30/25	Revenue agreement with the State of California, Department of Food and Agriculture - Fuels, Lubricants and Automotive Products Program.	No	Yes	\$ 37,350.00
	AWM	California Department of Food and Agriculture	25-07	07/01/24	06/30/25	Revenue agreement with the California Department of Food and Agriculture - Organic Program.	No	No	\$ 81,625.00
	AWM	California Department of Food and Agriculture	25-11	07/01/24	06/30/25	Revenue agreement with State of California Department of Food and Agriculture - Standardization Program.	No	No	\$ 59,200.54
	AWM	California Department of Food and Agriculture	25-16	07/01/24	06/30/25	Revenue agreement with the California Department of Food and Agriculture - Nursery Inspection Program.	No	No	\$ 108,825.00
	AWM	California Department of Food and Agriculture	25-17	07/01/24	06/30/25	Revenue agreement with the California Department of Food and Agriculture - Certified Farmers Market Inspections.	No	No	\$ 72,797.00
	AWM	California Department of Food and Agriculture	25-30	07/01/24	06/30/26	Revenue agreement for FY 2024-25 (\$59,614.65) and FY 2025-26 (\$62,920.55) with the State of California, Department of Food and Agriculture - Industrial Hemp Cultivation Program.	No	No	\$ 122,535.20
	AWM	California Department of Food and Agriculture	25-33	08/01/24	07/31/25	Revenue Agreement with the State of California Department of Food and Agriculture - Red Imported Fire Ant	No	No	\$ 110,630.65
	AWM	California Department of Food and Agriculture	25-45	07/01/24	06/30/25	Memorandum of Understanding #24-sd37 with the California Department of Food and Agriculture	No	Yes	\$ 10,000.00

SUMMARY REPORT
Fiscal Year 2024-25 Agreements and Revenue Contracts Under \$250,000

Group	Department	Requestor/Grantor	#	Begin Date	End Date	Description	Grant Cost?	Amount
FGG	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ -
HHSA	Medical Care Services	Loma Linda University	25-01	09/01/23	08/31/28	Amendment of Revenue Agreement 9052 to offset the operational costs to administer County program for pharmacy students to participate in clinical experiences for higher education training. Reimbursement amount is being changes from \$3,500 annually to, to \$750 per student rotation.	No	\$ 21,500.00
	HHSA	Heluna Health	25-08	08/01/23	07/31/24	Increase County of San Diego's STD clinic and laboratory capacity to collect and culture urethral specimens from male patients, and pharyngeal and rectal specimens from male and female patients, and cervical specimens from female patients.	Yes	\$ 14,906.00
	Medical Care Services	Gilead	25-19	09/01/24	04/30/29	Revenue agreement for reimbursement of medication costs, dispensing fee, and administrative services for HIV PEP or PEP.	No	\$ 30,317.00
	HSEC	State of California Office of Traffic Safety	25-23	10/01/24	09/30/25	Child vehicle safety education and child safety car seats to low-income population.	Yes	\$ 250,000.00
	HSEC	State of California Office of Traffic Safety	25-24	10/01/24	09/30/25	Pedestrian and bicycle safety education project, Walk-N-Roll, to address the high incident of collision rates and injuries.	Yes	\$ 125,000.00
	PHS	U.S. Department of Homeland Security	25-26	09/27/24	09/26/25	Bio Watch Program to provide technical and management support in the public health laboratories.	Yes	\$ 100,000.00
	HSEC	Department of Community Services and Development	25-27	01/01/24	04/30/25	CSBG Amendment #2 to utilize additional funding to expand the Keep 'Em Safe program.	Yes	\$ 7,000.00
	BHS	California Department of Health Care Services	25-28	07/01/24	06/30/25	Friday Night Live is part of the SABG allocation from DHCS which was given to Tulare County Superintendent of Schools for administration. This agreement will allow the County to bill the Tulare County Superintendent of Schools and get paid for Friday Night Live SABG.	Yes	\$ 90,000.00
	BHS	San Joaquin County	25-38	07/01/24	06/30/29	AB 1051 PT MOA between County of San Diego and San Joaquin County	No	\$ 250,000.00
	MCS	Sharp Grossmont Hospital	25-39	07/01/24	12/31/24	Agreement for Sharp to fund (1) full time equivalent (FTE) Public Health Nurse for the Rural Post-Discharge program for 6 months.	No	\$ 98,749.00
	Maternal, Child, Family Health Services	Health Quality Partners of Southern California	25-46	07/01/24	06/30/25	Senior Oral Health Program to improve access to oral health care and decrease oral health disparities among seniors.	Yes	\$ 167,066.00
	Health and Human Services Agency	Association of Public Health Laboratories	25-47	09/02/24	06/30/25	Implementation of electronic laboratory reporting (ELR) capabilities to report results for all Laboratory Response network for Biological Threats (LRN-B) threat agents.	Yes	\$ 247,000.00
	PHS - Administration	Public Health Institute	25-50	11/01/23	08/31/25	Agreement #05270-AR73183, Amendment #2 to the agreement with the Public Health Institute for the CA Academic Health Department (CAHD) Public Health Residency Program.	Yes	\$ 80,000.00
	HHSA	State of California Department of Community Services and Development	25-53	01/01/24	04/30/25	CSBG Amendment contract #24-3036, total 3 amendments of \$47,377 (\$19,000, \$7,000, and \$21,377) from the original agreement of \$3,549,776 to \$3,597,153.	Yes	\$ 21,377.00
	BHS	Stanislaus County	25-61	07/01/24	06/30/29	AB 1051 PT MOA between County of San Diego and Stanislaus County	No	\$ 250,000.00



County of San Diego Application for Destruction of Records

To: Auditor and Controller
Office of Audits & Advisory Services (OAAS)
Mail Stop O-305

Control No.: 9170
(for A&C/OAAS use only)

The undersigned, according to the law(s) cited below, is making application for an order to destroy the following records. Approval of this application relieves this department from further responsibility for these records.

Record's File Number (Must match the retention schedule)	Audit/Legal Hold? (Yes or No)	Media Type: (Paper/Optical (CD)/ Microfilm Tape/Disk (floppy), etc.)	Period Covered (Actual Date of Record)	Box Number/ CD Number/ Microfilm Reel Number
Operational-3100-292	No	Paper/CD	From 4/7/2015 To 4/22/2015	17366463; 17366464
			From To	

Total Cubic Feet (total of boxes) 2 (Attachment Acceptable) Off-Site (Account #): 017125
 On-Site (Account/Location):

- This application is to destroy paper records
- This application includes a request for the destruction of paper records which have been digitized (via imaging) I hereby attest that I have proof of the following
 - 1) The system in which the electronic images are being stored has been certified as a "Trusted System".
 - 2) A Quality Assurance process has been followed which authenticates that the electronic image is a true and correct image of the original document.
- This application for the destruction of electronic records. These records are stored at (name of computer application or system of record)

State of California)
County of San Diego) ss.
I, ANN MOORE, for CLERK OF THE BOARD OF SUPERVISORS
Department Head or Authorized Representative Department & Unit

of the County of San Diego, declare under penalty of perjury that I have read the above application and can attest to its accuracy.

Please send processed department copy to:
KATHERINE ILAGAN Mail Stop: A-45

Title: ASSISTANT CLERK OF THE BOARD
 Signature: Ann.Moore@sdcou Digitally signed by
nty.ca.gov Ann.Moore@sdcouy.ca.gov
Date: 2025.05.30 15:47:22 -07'00'
(Department Head or Authorized Representative)

(For P&C Records Services use only)

Received by P&C/Records Services:
 Forwarded to Iron Mountain/Dept. for Destruction:
 Disposition in DRM:

We do not anticipate any further need for the above records for audit purposes.

RECEIVED

Tracy Drager
Auditor and Controller JUN 04 2025

OFFICE OF AUDITS &
ADVISORY SERVICES

By:
 6/9/25
OAAS, Chief of Audits

COSD CLERK OF THE BOARD
2025 SEP 22 PM 4:38

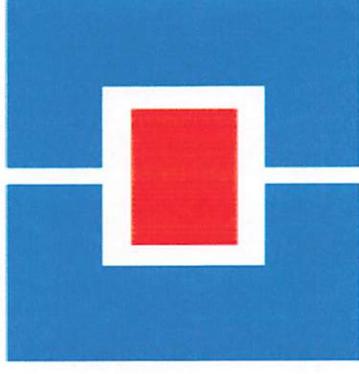
UNIT	FILE NUMBER	RECORD (Description)	SHORT DESCRIPTION (Period Covered)	ACCOUNT/ CONTAINER NAME	BOX/ BARCODE #
Board Operations	Operational-3100-292	4/7/15 Reg BOS Mtg CD/DVD #1-25; 4/8/15 Reg BOS Mtg/CD/DVD #1-12; HA #1; 4/14/15 Spec Mtg	4/7/2015 thru 4/14/2015	N/A	173666463
Board Operations	Operational-3100-292	4/21/15 Reg BOS Mtg CD/DVD #1-16; 4/22/15 Reg BOS Mtg CD/DVD #1-6; SA #1; AP #1	4/21/2015 thru 4/22/2015	N/A	173666464

CERTIFICATE OF DESTRUCTION & RECYCLING

This Certificate is presented to: **COSD-CLERK OF THE BOARD**

Per the express request of Client, Corodata has received the Material referred to below and has/will destroy and then recycle said Material in accordance with its standard procedures. As the parties have agreed, Corodata will not inventory, record or track any information contained within or related to the Material.

Account #(s)	017125
AUD #(s)	9170
Destroy Month /Year	August 2025
Work Order #(s)	01445650
Quantity/Item	2



* Nothing in this certificate shall be deemed to modify the terms of the parties' Service Agreement(s) or Workorder(s).



9/22/2025 12:23 PM

DESTROY WORKORDER
DESTROY



COSD-CLERK OF THE BOARD
1600 PACIFIC HWY ROOM 402
SAN DIEGO, CA 92101
CONTACT: MARIA NEPOMUCENO
PHONE: 619-531-5434

No. 01445650 8/1/2025 3:16 PM
Acct: 017125
PO#: AUD9170
Service Date: 8/31/2025 5:00 PM
Auth: Schrepfer, Natalie
Route: SD DT

Location	Container	Alternate Code	Requestor\Cost Center
Building: DEST D2910	17366463 17366464		NATALIE\ NATALIE\

WORKORDER SUMMARY

Total Destroy Items	Filefolders: 0	Tapes: 0
Containers: 2		



County of San Diego Application for Destruction of Records

To: Auditor and Controller
Office of Audits & Advisory Services (OAAS)
Mail Stop O-305

Control No.: 9341
 (for A&C/OAAS use only)

The undersigned, according to the law(s) cited below, is making application for an order to destroy the following records. Approval of this application relieves this department from further responsibility for these records.

Record's File Number (Must match the retention schedule)	Audit/Legal Hold? (Yes or No)	Media Type: (Paper/Optical (CD)/ Microfilm Tape/Disk (floppy), etc.)	Period Covered (Actual Date of Record)	Box Number/ CD Number/ Microfilm Reel Number
Administrative-6000-119	No	Paper	From 7/1/2022 To 7/31/2022 <u>3</u>	N/A
			From To	

Total Cubic Feet (total of boxes) 1 (Attachment Acceptable)

Off-Site (Account #):
 On-Site (Account/Location): COB

- This application is to destroy paper records
- This application includes a request for the destruction of paper records which have been digitized (via imaging). I hereby attest that I have proof of the following:
 - 1) The system in which the electronic images are being stored has been certified as a "Trusted System".
 - 2) A Quality Assurance process has been followed which authenticates that the electronic image is a true and correct image of the original document.
- This application for the destruction of electronic records. These records are stored at _____ (name of computer application or system of record)

State of California)
 County of San Diego) ss.
 I, ANN MOORE, for CLERK OF THE BOARD OF SUPERVISORS
Department Head or Authorized Representative Department & Unit

of the County of San Diego, declare under penalty of perjury that I have read the above application and can attest to its accuracy.

Please send processed department copy to:
KATHERINE ILAGAN Mail Stop: A-45
 Title: ASSISTANT CLERK OF THE BOARD
 Signature: _____
(Department Head or Authorized Representative)

We do not anticipate any further need for the above records for audit purposes.

RECEIVED
AUG 20 2025

Tracy Drager
 Auditor and Controller

By: _____
OAAS, Chief of Audits

(For P&C Records Services use only)

Received by P&C/Records Services: _____

Forwarded to Iron Mountain/Dept. for Destruction: _____

Disposition in DRM: _____

ON SITE DESTRUCTION CONFIRMATION FORM
PLEASE RETURN TO RECORDS_SERVICES@SDCOUNTY.CA.GOV

AUD # 9341

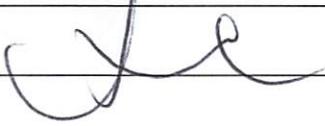
On 8/28/25, the following records were destroyed based on the identified retention policy:
 (Date of Destruction)

Attachment acceptable

Account Number or Media Type	Division ID	Box Number or Record Name	Retention Policy
PAPER	COB	N/A	Administrative-6000-119

Total Number of Boxes/Records Destroyed: 1

1. Are these items in Records Manager (FRMS)? Yes ___ No^x ___ Account # _____
2. Were these items ever stored Offsite (Corodata)? Yes ___ No^x ___
 - a. If so, was a Permanent Withdrawal done? Yes ___ No^x ___
3. If you've answered yes to questions 1 and 2, please attach an excel worksheet of the Barcodes for each box or folder.

Name of Destroyer: <u>Katherine Ilagan</u>	Dept: <u>COB</u>
(Print Full Name)	
Title: <u>Administrative Analyst II</u>	Date: <u>9/17/25</u>
Signature: 	
Name of Individual Confirming Destruction: <u>Ann Moore</u>	
(Print Full Name)	
Title: <u>Assistant Clerk of the Board</u>	Date: <u>9/17/25</u>
Signature: 	

COSD CLERK OF THE BOARD
2025 SEP 17 PM 5:25

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[Handwritten signature]

UNIT	FILE NUMBER	RECORD (Description)	SHORT DESCRIPTION (Period Covered)	ACCOUNT/ CONTAINER NAME	BOX/ BARCODE #
Board General Offices	Administrative-6000-119	Department Personnel Records	7/1/2022 thru 7/31/2022	N/A	N/A



**County of San Diego
Application for Destruction of Records**

To: Auditor and Controller
Office of Audits & Advisory Services (OAAS)
Mail Stop O-305

Control No.: **9385**
(for A&C/OAAS use only)

The undersigned, according to the law(s) cited below, is making application for an order to destroy the following records. Approval of this application relieves this department from further responsibility for these records.

Record's File Number (Must match the retention schedule)	Audit/Legal Hold? (Yes or No)	Media Type: (Paper/Optical (CD)/ Microfilm Tape/Disk (floppy), etc.)	Period Covered (Actual Date of Record)		Box Number/ CD Number/ Microfilm Reel Number
			From	To	
Administrative-6000-119	No	Paper	8/1/2022	8/31/2022 3	N/A
			From		
			To		
			From		
			To		
			From		
			To		
			From		
			To		
			From		
			To		
			From		
			To		

Total Cubic Feet (total of boxes) (Attachment Acceptable)

Off-Site (Account #):

On-Site (Account/Location): COB

This application is to destroy paper records

This application includes a request for the destruction of paper records which have been digitized (via imaging). I hereby attest that I have proof of the following:

- 1) The system in which the electronic images are being stored has been certified as a "Trusted System".
- 2) A Quality Assurance process has been followed which authenticates that the electronic image is a true and correct image of the original document.

This application for the destruction of electronic records. These records are stored at _____ (name of computer application or system of record)

State of California)
County of San Diego) ss.

I, , for

Department Head or Authorized Representative Department & Unit
of the County of San Diego, declare under penalty of perjury that I have read the above application and can attest to its accuracy.

Please send processed department copy to:

Mail Stop:

Title:

Signature: Digitally signed by Ann Moore
Date: 2025.09.05 15:43:40 -07'00'

(Department Head or Authorized Representative)

(For P&C Records Services use only)

Received by P&C/Records Services:

Forwarded to Iron Mountain/Dept. for Destruction:

Disposition in DRM:

We do not anticipate any further need for the above records for audit purposes.

RECEIVED

Tracy Drager
Auditor and Controller **SEP 15 2025**

OFFICE OF AUDITS & ADVISORY SERVICES



By:

9/15/25

O.A.S., Chief of Audits

ON SITE DESTRUCTION CONFIRMATION FORM
PLEASE RETURN TO RECORDS_SERVICES@SDCOUNTY.CA.GOV

AUD # 9385

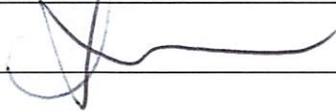
On 9/17/25, the following records were destroyed based on the identified retention policy:
 (Date of Destruction)

Attachment acceptable

Account Number or Media Type	Division ID	Box Number or Record Name	Retention Policy
PAPER	COB	N/A	Administrative-6000-119

Total Number of Boxes/Records Destroyed: 1

- Are these items in Records Manager (FRMS)? Yes ___ No Account # _____
- Were these items ever stored Offsite (Corodata)? Yes ___ No
 - If so, was a Permanent Withdrawal done? Yes ___ No
- If you've answered yes to questions 1 and 2, please attach an excel worksheet of the Barcodes for each box or folder.

Name of Destroyer: <u>Katherine Ilagan</u> (Print Full Name)	Dept: <u>COB</u>
Title: <u>Administrative Analyst II</u>	Date: <u>9/17/25</u>
Signature: 	
Name of Individual Confirming Destruction: <u>Ann Moore</u> (Print Full Name)	
Title: <u>Assistant Clerk of the Board</u>	Date: <u>9/17/25</u>
Signature: 	

COSD CLERK OF THE BOARD
2025 SEP 17 PM 5:25

UNIT	FILE NUMBER	RECORD (Description)	SHORT DESCRIPTION (Period Covered)	ACCOUNT/ CONTAINER NAME	BOX/ BARCODE #
Board General Offices	Administrative-6000-119	Department Personnel Records	8/1/2022 thru 8/31/2022	N/A	N/A



ANDREW POTTER, CCB
EXECUTIVE OFFICER/CLERK

CLERK OF THE BOARD OF SUPERVISORS
1600 PACIFIC HIGHWAY, ROOM 402, SAN DIEGO, CALIFORNIA 92101-2422
(619) 531-5600

RYAN SHARP
ASSISTANT CLERK

ANN MOORE
ASSISTANT CLERK

September 19, 2025

TO: Supervisor Terra Lawson-Remer, Chair
Supervisor Monica Montgomery Steppe, Vice Chair
Supervisor Paloma Aguirre, Chair Pro Tem
Supervisor Joel Anderson
Supervisor Jim Desmond

FROM: Andrew Potter
Clerk of the Board of Supervisors

BOARDS, COMMISSIONS, AND COMMITTEES' VACANCY AND TERM EXPIRATION REPORT

Attached, please find the report on vacancies, expired terms and terms expiring through October 31, 2025, for County Boards, Commissions, and Committees. If you have any questions, please have your staff contact the Civic Services Unit, at (619) 531-5601. Thank you.

Respectfully,



ANDREW POTTER

Clerk of the Board of Supervisors

AP: dl

Attachment

cc: Ebony Shelton, Chief Administrative Officer
Board of Supervisors Communications Received
Posted on Clerk of the Board's Web Page



SAN DIEGO COUNTY BOARDS, COMMISSIONS, AND COMMITTEES VACANCY AND TERM EXPIRATION REPORT

To: 10/31/2025

Legend

The Boards, Commissions, and Committees Vacancy Report is prepared monthly by the Clerk of the Board of Supervisors Office.

The report is placed on the Communications Received (CR) docket and is posted at the south entrance of the County Administration Center, outside Room 310 and is available for review by the public in Room 402. It is also accessible through the County Internet Site at:

<http://www.sandiegocob.com>

Date:	Date at the bottom left-hand corner is the report run date. The vacancy report is current up to the date shown.
Nominated By:	Group or persons(s) responsible for the nomination.
Committee:	Committee with the vacancy or expiring term.
Member Name:	Committee member whose term has expired. If a name appears, the appointee will occupy the position until a reappointment or replacement is made.
Term:	Length of term.
Expiration:	Date committee member's term expires. When appointment and expiration dates compute to less than the stated term for the position, the member is filling an unexpired vacated position.
Requirement:	Necessary conditions that must be met before appointment.
Decision Making Boards:	Candidates for membership to these groups may be required to provide evidence of qualification.

Membership requirements for all boards, commissions, or committees may be accessed at: <http://www.sandiegocob.com> or obtained by calling 619-531-5600.

The Roster, Fact Sheets, and Database are available for public and staff review in Room 402, Public Services Section, Clerk of the Board of Supervisors Office.

Completed application forms are also on file with the Clerk of the Board of Supervisors Office.

BOARD OF SUPERVISORS

CITRUS PEST CONTROL DISTRICT, SAN DIEGO COUNTY

Member Name: Warren C Lyall
Appointed: 05/03/2021
Requirement:

Member Type: REGULAR
Term: 4 YEARS

Expiration: 05/03/2025

CITRUS PEST CONTROL DISTRICT, SAN DIEGO COUNTY

Member Name: VACANT
Appointed:
Requirement:

Member Type: REGULAR
Term: 4 YEARS

Expiration:

CITRUS PEST CONTROL DISTRICT, SAN DIEGO COUNTY

Member Name: Laurie Kariya
Appointed: 05/19/2020
Requirement:

Member Type: REGULAR
Term: 4 YEARS

Expiration: 05/03/2023

CITRUS PEST CONTROL DISTRICT, SAN DIEGO COUNTY

Member Name: Timothy P. Lyall
Appointed: 07/13/2021
Requirement:

Member Type: REGULAR
Term: 4 YEARS

Expiration: 07/13/2023

RESOURCE CONSERVATION DISTRICT

Member Name: Diane Moss
Appointed: 06/29/2021
Requirement: LIVE IN OR MANAGE PROPERTY IN THE DISTRICT

Member Type: REGULAR
Term: 4 YEARS

Expiration: 11/29/2024

SAN DIEGO MILITARY AND VETERANS ADVISORY COUNCIL

Member Name: Philip Kendro
Appointed: 08/17/2021
Requirement: MEMBER AT LARGE

Member Type: REGULAR
Term: 4 YEARS

Expiration: 08/17/2025

SAN DIEGO MILITARY AND VETERANS ADVISORY COUNCIL

Member Name: Tony Teravainen
Appointed: 06/29/2021
Requirement: MEMBER AT LARGE

Member Type: REGULAR
Term: 4 YEARS

Expiration: 06/29/2025

SAN DIEGO MILITARY AND VETERANS ADVISORY COUNCIL

Member Name: Jude Litzenberger
Appointed: 08/17/2021
Requirement: MEMBER AT LARGE

Member Type: REGULAR
Term: 4 YEARS

Expiration: 08/17/2025

DISTRICT 1

HUMAN RELATIONS COMMISSION, LEON L. WILLIAMS SAN DIEGO COUNTY

Member Name: Cinnamon Clark Member Type: REGULAR Expiration: 01/06/2025
Appointed: 03/02/2021 Term: CONCURRENT
Requirement:

HUMAN RELATIONS COMMISSION, LEON L. WILLIAMS SAN DIEGO COUNTY

Member Name: VACANT Member Type: REGULAR Expiration:
Appointed: Term: CONCURRENT
Requirement: YOUTH REPRESENTATIVE (AGE 16-24), SHALL BE A RESIDENT OF THE COUNTY OF SAN DIEGO

PARKS ADVISORY COMMITTEE, SAN DIEGO COUNTY

Member Name: Susie Murphy Member Type: REGULAR Expiration: 01/06/2025
Appointed: 01/05/2021 Term: CONCURRENT
Requirement: INTEREST AND EXPERTISE IN PARK LAND USE ISSUES

PARKS ADVISORY COMMITTEE, SAN DIEGO COUNTY

Member Name: VACANT Member Type: REGULAR Expiration:
Appointed: Term: CONCURRENT
Requirement: INTEREST AND EXPERTISE IN PARK LAND USE ISSUES

PERSONS WITH DISABILITIES, COMMITTEE FOR

Member Name: Candice Custodio-Tan Member Type: REGULAR Expiration: 01/06/2025
Appointed: 09/14/2021 Term: CONCURRENT
Requirement: DISABLED, SAN DIEGO RESIDENT

PERSONS WITH DISABILITIES, COMMITTEE FOR

Member Name: Humberto Gurmilan Member Type: REGULAR Expiration: 01/06/2025
Appointed: 08/26/2024 Term: CONCURRENT
Requirement: SAN DIEGO RESIDENT

PLANNING COMMISSION

Member Name: VACANT Member Type: REGULAR Expiration:
Appointed: Term: CONCURRENT
Requirement: NOT A COUNTY OFFICER

SAN DIEGO COUNTY CAPITAL ASSET LEASING CORP

Member Name: Shirley Nakawatase Member Type: REGULAR Expiration: 01/06/2025
Appointed: 01/04/2021 Term: CONCURRENT
Requirement:

SAN DIEGO MILITARY AND VETERANS ADVISORY COUNCIL

Member Name: Jaime Yslas Member Type: REGULAR Expiration: 01/06/2025
Appointed: 04/09/2024 Term: CONCURRENT
Requirement: RESIDE IN DISTRICT 1

SOCIAL SERVICES ADVISORY BOARD

Member Name: Rachel Morineau Member Type: REGULAR Expiration: 01/06/2025
Appointed: 01/26/2021 Term: CONCURRENT
Requirement:

SOCIAL SERVICES ADVISORY BOARD

Member Name: Appaswamy Pajanor Member Type: REGULAR Expiration: 01/06/2025
Appointed: 01/26/2021 Term: CONCURRENT
Requirement:

STATUS OF WOMEN AND GIRLS, COMMISSION ON THE

Member Name: VACANT Member Type: REGULAR Expiration:
Appointed: Term: CONCURRENT
Requirement: RESIDENT OF THE COUNTY

DISTRICT 2

RAMONA DESIGN REVIEW BOARD

Member Name: VACANT

Member Type: REGULAR

Expiration:

Appointed:

Term: 3 YEARS

Requirement: CHAMBER OF COMMERCE REPRESENTATIVE

DISTRICT 3

ARTS AND CULTURE COMMISSION, SAN DIEGO COUNTY

Member Name: Ladan Akbarnia Member Type: REGULAR Expiration: 08/15/2025
Appointed: 01/07/2025 Term: CONCURRENT
Requirement: SHALL RESIDE IN THE COUNTY OF SAN DIEGO

ASSESSMENT APPEALS BOARD 1 (AAB)

Member Name: W. Robert Teglia Member Type: ALTERNATE Expiration: 09/05/2022
Appointed: 10/15/2019 Term: 3 YEARS
Requirement: ALTERNATE 5 YEARS EXPERIENCE IN CA AS CPA, LIC. REAL ESTATE BROKER, ATTORNEY OR CERTIFIED PROPERTY APPRAISER.

ASSESSMENT APPEALS BOARD 2 (AAB)

Member Name: VACANT Member Type: ALTERNATE Expiration:
Appointed: Term: 3 YEARS
Requirement: ALTERNATE. 5 YEARS EXPERIENCE IN CA AS CPA, LIC. REAL ESTATE BROKER, ATTORNEY OR CERTIFIED PROPERTY APPRAISER.

ASSESSMENT APPEALS BOARD 3 (AAB)

Member Name: VACANT Member Type: REGULAR Expiration:
Appointed: Term: 3 YEARS
Requirement: REGULAR. 5 YEARS EXPERIENCE IN CA AS CPA, LIC. REAL ESTATE BROKER, ATTORNEY OR CERTIFIED PROPERTY APPRAISER

ASSESSMENT APPEALS BOARD 4 (AAB)

Member Name: VACANT Member Type: REGULAR Expiration:
Appointed: Term: 3 YEARS
Requirement: REGULAR. 5 YEARS EXPERIENCE IN CA AS CPA, LIC. REAL ESTATE BROKER, ATTORNEY OR CERTIFIED PROPERTY APPRAISER

BEHAVIORAL HEALTH ADVISORY BOARD (BHAB), COUNTY OF SAN DIEGO

Member Name: Jessica Kramer Member Type: REGULAR Expiration: 12/31/2023
Appointed: 10/24/2023 Term: 3 YEARS
Requirement: FAMILY MEMBER

CIVIL SERVICE COMMISSION

Member Name: Patricia Kay Coleman Member Type: REGULAR Expiration: 01/06/2025
Appointed: 07/18/2023 Term: 6 YEARS
Requirement: COMMISSIONER SHALL BE ELECTOR OF THE COUNTY

COUNTY HEARING OFFICERS

Member Name: VACANT Member Type: REGULAR Expiration:
Appointed: Term: CONCURRENT
Requirement: ATTORNEY IN CALIFORNIA (AT LEAST 5 YEARS)

COUNTY HEARING OFFICERS

Member Name: George H. Eiser III Member Type: REGULAR Expiration: 01/04/2021
Appointed: 08/07/2018 Term: CONCURRENT
Requirement: ATTORNEY IN CALIFORNIA (AT LEAST 5 YEARS)

EYE GNAT ABATEMENT APPEALS BOARD

Member Name: VACANT Member Type: REGULAR Expiration:
Appointed: Term: 3 YEARS
Requirement: REPRESENTATIVE OF THE COMMUNITY AT LARGE, NOT ASSOCIATED WITH ANY COMMERCIAL ORGANIC FARM. ONE OF THE TWO MEMBERS MUST BE A BUSINESS OWNER.

DISTRICT 4

ASSESSMENT APPEALS BOARD 1 (AAB)

Member Name: Marcia Nordstrom Member Type: REGULAR Expiration: 09/02/2024
Appointed: 01/24/2023 Term: 3 YEARS
Requirement: REGULAR 5 YEARS EXPERIENCE IN CA AS CPA, LIC. REAL ESTATE BROKER, ATTORNEY OR CERTIFIED PROPERTY APPRAISER.

ASSESSMENT APPEALS BOARD 2 (AAB)

Member Name: Timothy J. Cassidy Member Type: REGULAR Expiration: 09/02/2024
Appointed: 01/24/2023 Term: 3 YEARS
Requirement: REGULAR. 5 YEARS EXPERIENCE IN CA AS CPA, LIC. REAL ESTATE BROKER, ATTORNEY OR CERTIFIED PROPERTY APPRAISER.

ASSESSMENT APPEALS BOARD 4 (AAB)

Member Name: Stephen Cushman Member Type: REGULAR Expiration: 09/02/2024
Appointed: 11/16/2021 Term: 3 YEARS
Requirement: REGULAR. 5 YEARS EXPERIENCE IN CA AS CPA, LIC. REAL ESTATE BROKER, ATTORNEY OR CERTIFIED PROPERTY APPRAISER.

CSA NO. 026 - RANCHO SAN DIEGO LOCAL PARK DISTRICT ADVISORY BOARD

Member Name: Olena "Eileen" Losyk-Tierney Member Type: REGULAR Expiration: 01/06/2025
Appointed: 12/07/2021 Term: CONCURRENT
Requirement: RESIDENT OR PROPERTY OWNER IN THE COMMUNITY OF RANCHO SAN DIEGO

CSA NO. 026 - RANCHO SAN DIEGO LOCAL PARK DISTRICT ADVISORY BOARD

Member Name: Mike Wagenleitner Member Type: REGULAR Expiration: 01/06/2025
Appointed: 09/14/2021 Term: CONCURRENT
Requirement: RESIDENT OR PROPERTY OWNER IN THE COMMUNITY OF RANCHO SAN DIEGO

CSA NO. 128 - SAN MIGUEL LOCAL PARK DISTRICT CITIZEN ADVISORY BOARD

Member Name: Robert Eble Member Type: REGULAR Expiration: 01/06/2025
Appointed: 10/05/2021 Term: CONCURRENT
Requirement: SHALL EITHER LIVE OR WORK WITHIN THE CSA 128

CSA NO. 128 - SAN MIGUEL LOCAL PARK DISTRICT CITIZEN ADVISORY BOARD

Member Name: Rolland Slade Member Type: REGULAR Expiration: 01/06/2025
Appointed: 05/04/2021 Term: CONCURRENT
Requirement: SHALL EITHER LIVE OR WORK WITHIN CSA 128

EYE GNAT ABATEMENT APPEALS BOARD

Member Name: Jake Banfield-Weir Member Type: REGULAR Expiration: 05/05/2023
Appointed: 05/05/2020 Term: 3 YEARS
Requirement: OWNER OR OPERATOR OF A COMMERCIAL ORGANIC FARM.

HUMAN RELATIONS COMMISSION, LEON L. WILLIAMS SAN DIEGO COUNTY

Member Name: Nicole Murray-Ramirez Member Type: REGULAR Expiration: 05/15/2023
Appointed: 01/10/2023 Term: CONCURRENT
Requirement: SHALL BE A RESIDENT OF THE COUNTY OF SAN DIEGO

HUMAN RELATIONS COMMISSION, LEON L. WILLIAMS SAN DIEGO COUNTY

Member Name: VACANT Member Type: REGULAR Expiration:
Appointed: Term: CONCURRENT
Requirement: YOUTH REPRESENTATIVE (AGE 16-24), SHALL BE A RESIDENT OF THE COUNTY OF SAN DIEGO

PARKS ADVISORY COMMITTEE, SAN DIEGO COUNTY

Member Name: VACANT Member Type: REGULAR Expiration:
Appointed: Term: CONCURRENT
Requirement:

DISTRICT 4

PERSONS WITH DISABILITIES, COMMITTEE FOR

Member Name: Michelle Krug
Appointed: 05/15/2023
Requirement: SAN DIEGO RESIDENT

Member Type: REGULAR
Term: CONCURRENT

Expiration: 01/04/2024

STATUS OF WOMEN AND GIRLS, COMMISSION ON THE

Member Name: VACANT
Appointed:
Requirement: RESIDENT OF COUNTY

Member Type: REGULAR
Term: CONCURRENT

Expiration:

DISTRICT 5

AGING & INDEPENDENCE SERVICES, ADVISORY COUNCIL

Member Name: VACANT Member Type: REGULAR Expiration:
Appointed: Term: CONCURRENT
Requirement: RESIDENT OF THE COUNTY

AGING & INDEPENDENCE SERVICES, ADVISORY COUNCIL

Member Name: VACANT Member Type: REGULAR Expiration:
Appointed: Term: CONCURRENT
Requirement: RESIDENT OF THE COUNTY

ASSESSMENT APPEALS BOARD 1 (AAB)

Member Name: Zarina Jackson Member Type: ALTERNATE Expiration: 09/02/2024
Appointed: 10/05/2021 Term: 3 YEARS
Requirement: ALTERNATE 5 YEARS EXPERIENCE IN CA AS CPA, LIC. REAL ESTATE BROKER, ATTORNEY OR CERTIFIED PROPERTY APPRAISER.

ASSESSMENT APPEALS BOARD 2 (AAB)

Member Name: VACANT Member Type: REGULAR Expiration:
Appointed: Term: 3 YEARS
Requirement: REGULAR. 5 YEARS EXPERIENCE IN CA AS CPA, LIC. REAL ESTATE BROKER, ATTORNEY OR CERTIFIED PROPERTY APPRAISER.

ASSESSMENT APPEALS BOARD 4 (AAB)

Member Name: Robert Pearman Member Type: ALTERNATE Expiration: 09/02/2024
Appointed: 10/05/2021 Term: 3 YEARS
Requirement: ALTERNATE. 5 YEARS EXPERIENCE IN CA AS CPA, LIC. REAL ESTATE BROKER, ATTORNEY OR CERTIFIED PROPERTY APPRAISER

BEHAVIORAL HEALTH ADVISORY BOARD (BHAB), COUNTY OF SAN DIEGO

Member Name: VACANT Member Type: REGULAR Expiration:
Appointed: Term: 3 YEARS
Requirement: MENTAL HEALTH CONSUMER

COMMUNITY ACTION PARTNERSHIP ADMINISTERING BOARD

Member Name: William Erik Bruvold Member Type: REGULAR Expiration: 07/07/2023
Appointed: 06/27/2023 Term: CONCURRENT
Requirement: RESIDENT OF THE COUNTY; PUBLIC SECTOR REPRESENTATIVE

ENVIRONMENTAL HEALTH AND QUALITY ADVISORY BOARD, SAN DIEGO COUNTY

Member Name: VACANT Member Type: REGULAR Expiration:
Appointed: Term: 3 YEARS
Requirement: LAND USE/HOUSING INDUSTRY REPRESENTATIVE

FLOOD CONTROL DISTRICT ADVISORY COMMISSION

Member Name: VACANT Member Type: REGULAR Expiration:
Appointed: Term: CONCURRENT
Requirement:

HEALTH SERVICES ADVISORY BOARD (HSAB)

Member Name: Therese Cisneros-Remington Member Type: REGULAR Expiration: 01/02/2023
Appointed: 02/12/2019 Term: CONCURRENT
Requirement: COUNTY RESIDENT

HEALTHY SAN DIEGO CONSUMER AND PROFESSIONAL ADVISORY COMMITTEE

Member Name: VACANT Member Type: REGULAR Expiration:
Appointed: Term: CONCURRENT
Requirement: REPRESENTS CONSUMER HEALTH INTERESTS AND HAVE A DEMONSTRATED COMMITMENT AND EXPERIENCE IN ADDRESSING HEALTH CARE ISSUES



ANDREW POTTER, CCB
EXECUTIVE OFFICER/CLERK

CLERK OF THE BOARD OF SUPERVISORS
1600 PACIFIC HIGHWAY, ROOM 402, SAN DIEGO, CALIFORNIA 92101-2422
(619) 531-5600

RYAN SHARP
ASSISTANT CLERK

ANN MOORE
ASSISTANT CLERK

October 8, 2025

TO: Supervisor Terra Lawson-Remer, Chair
Supervisor Monica Montgomery Steppe, Vice Chair
Supervisor Paloma Aguirre, Chair Pro Tem
Supervisor Joel Anderson
Supervisor Jim Desmond

FROM: Andrew Potter
Clerk of the Board of Supervisors

BOARDS, COMMISSIONS, AND COMMITTEES' VACANCY AND TERM EXPIRATION REPORT

Attached, please find the report on vacancies, expired terms and terms expiring through November 30, 2025, for County Boards, Commissions, and Committees. If you have any questions, please have your staff contact the Civic Services Unit, at (619) 531-5601. Thank you.

Respectfully,

ANDREW POTTER
Clerk of the Board of Supervisors

AP: dl

Attachment

cc: Ebony Shelton, Chief Administrative Officer
Board of Supervisors Communications Received
Posted on Clerk of the Board's Web Page



SAN DIEGO COUNTY BOARDS, COMMISSIONS, AND COMMITTEES
VACANCY AND TERM EXPIRATION REPORT

To: 11/30/2025

Legend

The Boards, Commissions, and Committees Vacancy Report is prepared monthly by the Clerk of the Board of Supervisors Office.

The report is placed on the Communications Received (CR) docket and is posted at the south entrance of the County Administration Center, outside Room 310 and is available for review by the public in Room 402. It is also accessible through the County Internet Site at:

<http://www.sandiegocob.com>

- Date: Date at the bottom left-hand corner is the report run date. The vacancy report is current up to the date shown.
- Nominated By: Group or persons(s) responsible for the nomination.
- Committee: Committee with the vacancy or expiring term.
- Member Name: Committee member whose term has expired. If a name appears, the appointee will occupy the position until a reappointment or replacement is made.
- Term: Length of term.
- Expiration: Date committee member's term expires. When appointment and expiration dates compute to less than the stated term for the position, the member is filling an unexpired vacated position.
- Requirement: Necessary conditions that must be met before appointment.
- Decision Making Boards: Candidates for membership to these groups may be required to provide evidence of qualification.

Membership requirements for all boards, commissions, or committees may be accessed at: <http://www.sandiegocob.com> or obtained by calling 619-531-5600.

The Roster, Fact Sheets, and Database are available for public and staff review in Room 402, Public Services Section, Clerk of the Board of Supervisors Office.

Completed application forms are also on file with the Clerk of the Board of Supervisors Office.

BOARD OF SUPERVISORS, CHAIR

CHILD AND FAMILY STRENGTHENING ADVISORY BOARD OF SD

Member Name: Shea Prophet

Member Type: REGULAR

Expiration: 08/14/2025

Appointed: 11/07/2023

Term: 4 YEARS

Requirement: JUVENILE JUSTICE COMMUNITY-BASED ORGANIZATION REPRESENTATIVE

CHILD AND FAMILY STRENGTHENING ADVISORY BOARD OF SD

Member Name: VACANT

Member Type: REGULAR

Expiration:

Appointed:

Term: 4 YEARS

Requirement: CHILDREN'S HEALTH CARE PROFESSIONAL REPRESENTATIVE

CHILD AND FAMILY STRENGTHENING ADVISORY BOARD OF SD

Member Name: VACANT

Member Type: REGULAR

Expiration:

Appointed:

Term: 4 YEARS

Requirement: SOCIAL WORKER REPRESENTATIVE

DISTRICT 1

AGING & INDEPENDENCE SERVICES, ADVISORY COUNCIL

Member Name: VACANT

Appointed:

Requirement: RESIDENT OF THE COUNTY

Member Type: REGULAR

Term: CONCURRENT

Expiration:

AGING & INDEPENDENCE SERVICES, ADVISORY COUNCIL

Member Name: VACANT

Appointed:

Requirement: RESIDENT OF THE COUNTY

Member Type: REGULAR

Term: CONCURRENT

Expiration:

ARTS AND CULTURE COMMISSION, SAN DIEGO COUNTY

Member Name: Monica Hernandez

Appointed: 02/07/2023

Requirement: SHALL RESIDE IN THE COUNTY OF SAN DIEGO

Member Type: REGULAR

Term: CONCURRENT

Expiration: 01/06/2025

ARTS AND CULTURE COMMISSION, SAN DIEGO COUNTY

Member Name: Lucas O'Connor

Appointed: 02/07/2023

Requirement: SHALL RESIDE IN COUNTY OF SAN DIEGO

Member Type: REGULAR

Term: CONCURRENT

Expiration: 01/06/2025

ASSESSMENT APPEALS BOARD 1 (AAB)

Member Name: Alleda Harrison

Appointed: 09/15/2020

Requirement: REGULAR MEMBER. 5 YEARS EXPERIENCE IN CA AS CPA, LIC. REAL ESTATE BROKER, ATTORNEY OR CERTIFIED PROPERTY APPRAISER.

Member Type: REGULAR

Term: 3 YEARS

Expiration: 09/04/2023

ASSESSMENT APPEALS BOARD 2 (AAB)

Member Name: Daniel H. Dennison Jr.

Appointed: 09/15/2020

Requirement: REGULAR. 5 YEARS EXPERIENCE IN CA AS CPA, LIC. REAL ESTATE BROKER, ATTORNEY OR CERTIFIED PROPERTY APPRAISER

Member Type: REGULAR

Term: 3 YEARS

Expiration: 09/04/2023

ASSESSMENT APPEALS BOARD 3 (AAB)

Member Name: Lloyd A. Schwartz

Appointed: 10/30/2018

Requirement: REGULAR. 5 YEARS EXPERIENCE IN CA AS CPA, LIC. REAL ESTATE BROKER, ATTORNEY OR CERTIFIED PROPERTY APPRAISER

Member Type: REGULAR

Term: 3 YEARS

Expiration: 09/06/2021

ASSESSMENT APPEALS BOARD 4 (AAB)

Member Name: Ditas Yamane

Appointed: 09/10/20219

Requirement: ALTERNATE. 5 YEARS EXPERIENCE IN CA AS CPA, LIC. REAL ESTATE BROKER, ATTORNEY OR CERTIFIED PROPERTY APPRAISER

Member Type: ALTERNATE

Term: 3 YEARS

Expiration: 09/05/2022

BEHAVIORAL HEALTH ADVISORY BOARD (BHAB), COUNTY OF SAN DIEGO

Member Name: William E Stewart Jr.

Appointed: 11/15/2022

Requirement: SUBSTANCE USE RECOVERY

Member Type: REGULAR

Term: 3 YEARS

Expiration: 10/04/2025

BEHAVIORAL HEALTH ADVISORY BOARD (BHAB), COUNTY OF SAN DIEGO

Member Name: Janice Luna Reynoso

Appointed: 09/14/2021

Requirement: FAMILY MEMBER

Member Type: REGULAR

Term: 3 YEARS

Expiration: 09/11/2024

DISTRICT 1

HUMAN RELATIONS COMMISSION, LEON L. WILLIAMS SAN DIEGO COUNTY

Member Name: Cinnamon Clark Member Type: REGULAR Expiration: 01/06/2025
Appointed: 03/02/2021 Term: CONCURRENT
Requirement:

HUMAN RELATIONS COMMISSION, LEON L. WILLIAMS SAN DIEGO COUNTY

Member Name: VACANT Member Type: REGULAR Expiration:
Appointed: Term: CONCURRENT
Requirement: YOUTH REPRESENTATIVE (AGE 16-24), SHALL BE A RESIDENT OF THE COUNTY OF SAN DIEGO

PARKS ADVISORY COMMITTEE, SAN DIEGO COUNTY

Member Name: Susie Murphy Member Type: REGULAR Expiration: 01/06/2025
Appointed: 01/05/2021 Term: CONCURRENT
Requirement: INTEREST AND EXPERTISE IN PARK LAND USE ISSUES

PARKS ADVISORY COMMITTEE, SAN DIEGO COUNTY

Member Name: VACANT Member Type: REGULAR Expiration:
Appointed: Term: CONCURRENT
Requirement: INTEREST AND EXPERTISE IN PARK LAND USE ISSUES

PERSONS WITH DISABILITIES, COMMITTEE FOR

Member Name: Candice Custodio-Tan Member Type: REGULAR Expiration: 01/06/2025
Appointed: 09/14/2021 Term: CONCURRENT
Requirement: DISABLED, SAN DIEGO RESIDENT

PERSONS WITH DISABILITIES, COMMITTEE FOR

Member Name: Humberto Gurmilan Member Type: REGULAR Expiration: 01/06/2025
Appointed: 08/26/2024 Term: CONCURRENT
Requirement: SAN DIEGO RESIDENT

SAN DIEGO COUNTY CAPITAL ASSET LEASING CORP

Member Name: Shirley Nakawatase Member Type: REGULAR Expiration: 01/06/2025
Appointed: 01/04/2021 Term: CONCURRENT
Requirement:

SAN DIEGO MILITARY AND VETERANS ADVISORY COUNCIL

Member Name: Jaime Yslas Member Type: REGULAR Expiration: 01/06/2025
Appointed: 04/09/2024 Term: CONCURRENT
Requirement: RESIDE IN DISTRICT 1

SOCIAL SERVICES ADVISORY BOARD

Member Name: Rachel Morineau Member Type: REGULAR Expiration: 01/06/2025
Appointed: 01/26/2021 Term: CONCURRENT
Requirement:

SOCIAL SERVICES ADVISORY BOARD

Member Name: Appaswamy Pajanor Member Type: REGULAR Expiration: 01/06/2025
Appointed: 01/26/2021 Term: CONCURRENT
Requirement:

STATUS OF WOMEN AND GIRLS, COMMISSION ON THE

Member Name: VACANT Member Type: REGULAR Expiration:
Appointed: Term: CONCURRENT
Requirement: RESIDENT OF THE COUNTY

DISTRICT 2

ASSESSMENT APPEALS BOARD 1 (AAB)

Member Name: VACANT
Appointed:
Requirement: REGULAR 5 YEARS EXPERIENCE IN CA AS CPA, LIC. REAL ESTATE BROKER, ATTORNEY OR CERTIFIED PROPERTY APPRAISER.

Member Type: REGULAR
Term: 3 YEARS

Expiration:

BEHAVIORAL HEALTH ADVISORY BOARD (BHAB), COUNTY OF SAN DIEGO

Member Name: Serita Polinaire
Appointed: 03/01/2022
Requirement: COMMUNITY MEMBER

Member Type: REGULAR
Term: 3 YEARS

Expiration: 03/01/2025

ENVIRONMENTAL HEALTH AND QUALITY ADVISORY BOARD, SAN DIEGO COUNTY

Member Name: VACANT
Appointed:
Requirement: RESTAURANT INDUSTRY REPRESENTATIVE

Member Type: REGULAR
Term: 3 YEARS

Expiration:

EYE GNAT ABATEMENT APPEALS BOARD

Member Name: Mark Ostrander
Appointed: 02/26/2019
Requirement: REPRESENTATIVE OF THE COMMUNITY AT LARGE, NOT ASSOCIATED WITH ANY COMMERCIAL ORGANIC FARM. ONE OF THE TWO MEMBERS MUST BE A BUSINESS OWNER.

Member Type: REGULAR
Term: 3 YEARS

Expiration: 02/25/2022

FIRE PROTECTION DISTRICT FIRE ADVISORY BOARD, SAN DIEGO COUNTY

Member Name: VACANT
Appointed:
Requirement: A MEMBER OF THE ADVISORY BOARD SHALL DEMONSTRATE AN INTEREST IN, AND KNOWLEDGE OF ISSUES RELATED TO THE FIRE SERVICE.

Member Type: REGULAR
Term: CONCURRENT

Expiration:

FLOOD CONTROL DISTRICT ADVISORY COMMISSION

Member Name: Mark H. Seits
Appointed: 01/24/2017
Requirement:

Member Type: REGULAR
Term: CONCURRENT

Expiration: 01/04/2021

HEALTHY SAN DIEGO CONSUMER AND PROFESSIONAL ADVISORY COMMITTEE

Member Name: VACANT
Appointed:
Requirement: ALTERNATE FOR SEAT 2

Member Type: ALTERNATE
Term: CONCURRENT

Expiration:

HIV PLANNING GROUP, COUNTY OF SAN DIEGO

Member Name: VACANT
Appointed:
Requirement: BOARD OF SUPERVISORS - DISTRICT 2 REPRESENTATIVE

Member Type: REGULAR
Term: 4 YEARS

Expiration:

HUMAN RELATIONS COMMISSION, LEON L. WILLIAMS SAN DIEGO COUNTY

Member Name: Dennis Hodges
Appointed: 03/16/2021
Requirement: SHALL BE A RESIDENT OF THE COUNTY OF SAN DIEGO

Member Type: REGULAR
Term: CONCURRENT

Expiration: 01/06/2025

HUMAN RELATIONS COMMISSION, LEON L. WILLIAMS SAN DIEGO COUNTY

Member Name: VACANT
Appointed:
Requirement: SHALL BE A RESIDENT OF THE COUNTY OF SAN DIEGO

Member Type: REGULAR
Term: CONCURRENT

Expiration:

HUMAN RELATIONS COMMISSION, LEON L. WILLIAMS SAN DIEGO COUNTY

Member Name: Austin Jones
Appointed: 06/23/2020
Requirement: YOUTH REPRESENTATIVE (AGE 16-24), SHALL BE A RESIDENT OF THE COUNTY OF SAN DIEGO

Member Type: REGULAR
Term: CONCURRENT

Expiration: 01/04/2021

DISTRICT 2

JESS MARTIN PARK ADVISORY COMMITTEE

Member Name: VACANT Member Type: REGULAR Expiration:
Appointed: Term: CONCURRENT
Requirement: BE A RESIDENT OR PROPERTY OWNER IN THE COMMUNITY OF JULIAN.

JESS MARTIN PARK ADVISORY COMMITTEE

Member Name: VACANT Member Type: REGULAR Expiration:
Appointed: Term: CONCURRENT
Requirement: BE A RESIDENT OR PROPERTY OWNER IN THE COMMUNITY OF JULIAN.

LAKE CUYAMACA RECREATION AND PARK DISTRICT

Member Name: Thomas A. King Member Type: REGULAR Expiration: 11/02/2025
Appointed: 10/12/2021 Term: 4 YEARS
Requirement: REGISTERED VOTER WITHIN THE DISTRICT

LAKE CUYAMACA RECREATION AND PARK DISTRICT

Member Name: David S. Hilfiker Member Type: REGULAR Expiration: 10/11/2025
Appointed: 10/12/2021 Term: 4 YEARS
Requirement: REGISTERED VOTER WITHIN THE DISTRICT

LAKE CUYAMACA RECREATION AND PARK DISTRICT

Member Name: VACANT Member Type: REGULAR Expiration:
Appointed: Term: 4 YEARS
Requirement: REGISTERED VOTER WITHIN THE DISTRICT

LAKE CUYAMACA RECREATION AND PARK DISTRICT

Member Name: VACANT Member Type: REGULAR Expiration:
Appointed: Term: 4 YEARS
Requirement: REGISTERED VOTER WITHIN THE DISTRICT

LAKESIDE DESIGN REVIEW BOARD

Member Name: Lisa Anderson Member Type: REGULAR Expiration: 11/03/2021
Appointed: 10/29/2019 Term: 2 YEARS
Requirement: PLANNING GROUP REPRESENTATIVE

LAKESIDE DESIGN REVIEW BOARD

Member Name: Duane Dubbs Member Type: REGULAR Expiration: 07/15/2022
Appointed: 09/29/2020 Term: 2 YEARS
Requirement: EAST COUNTY BUSINESS COUNCIL REPRESENTATIVE

LAKESIDE DESIGN REVIEW BOARD

Member Name: Frank Hilliker Member Type: REGULAR Expiration: 11/03/2023
Appointed: 01/25/2022 Term: 2 YEARS
Requirement: LAKESIDE CHAMBER OF COMMERCE REPRESENTATIVE

LAKESIDE DESIGN REVIEW BOARD

Member Name: David Shaw Member Type: REGULAR Expiration: 05/07/2022
Appointed: 09/14/2021 Term: 2 YEARS
Requirement: AT-LARGE REPRESENTATIVE

LAKESIDE DESIGN REVIEW BOARD

Member Name: Russell Rodvold Member Type: REGULAR Expiration: 04/17/2023
Appointed: 09/15/2021 Term: 2 YEARS
Requirement: AT-LARGE REPRESENTATIVE

RAMONA DESIGN REVIEW BOARD

Member Name: Rob Lewallen Member Type: REGULAR Expiration: 08/17/2025
Appointed: 11/15/2022 Term: 3 YEARS
Requirement: COMMUNITY AT LARGE REPRESENTATIVE

DISTRICT 2

RAMONA DESIGN REVIEW BOARD

Member Name: Joseph Sarapochillo
Appointed: 01/28/2025
Requirement: COMMUNITY AT LARGE REPRESENTATIVE

Member Type: REGULAR
Term: 3 YEARS

Expiration: 09/09/2025

RAMONA DESIGN REVIEW BOARD

Member Name: VACANT
Appointed:
Requirement: CHAMBER OF COMMERCE REPRESENTATIVE

Member Type: REGULAR
Term: 3 YEARS

Expiration:

DISTRICT 3

HEALTHY SAN DIEGO CONSUMER AND PROFESSIONAL ADVISORY COMMITTEE

Member Name: VACANT Member Type: REGULAR Expiration:
Appointed: Term: CONCURRENT
Requirement: REPRESENTS CONSUMER HEALTH INTERESTS AND HAVE A DEMONSTRATED COMMITMENT AND EXPERIENCE IN ADDRESSING HEALTH CARE ISSUES

HEALTHY SAN DIEGO CONSUMER AND PROFESSIONAL ADVISORY COMMITTEE

Member Name: VACANT Member Type: ALTERNATE Expiration:
Appointed: Term: CONCURRENT
Requirement: ALTERNATE FOR SEAT 3

HUMAN RELATIONS COMMISSION, LEON L. WILLIAMS SAN DIEGO COUNTY

Member Name: Fabienne Perlov Member Type: REGULAR Expiration: 01/06/2025
Appointed: 07/18/2023 Term: CONCURRENT
Requirement: SHALL BE A RESIDENT OF THE COUNTY OF SAN DIEGO

HUMAN RELATIONS COMMISSION, LEON L. WILLIAMS SAN DIEGO COUNTY

Member Name: Jordan Harrison Member Type: REGULAR Expiration: 01/06/2025
Appointed: 08/29/2023 Term: CONCURRENT
Requirement: SHALL BE A RESIDENT OF THE COUNTY OF SAN DIEGO

HUMAN RELATIONS COMMISSION, LEON L. WILLIAMS SAN DIEGO COUNTY

Member Name: Milan Shah Member Type: REGULAR Expiration: 01/06/2025
Appointed: 08/29/2023 Term: CONCURRENT
Requirement: YOUTH REPRESENTATIVE (AGE 16-24), SHALL BE A RESIDENT OF THE COUNTY OF SAN DIEGO

PARKS ADVISORY COMMITTEE, SAN DIEGO COUNTY

Member Name: Sam Nejabat Member Type: REGULAR Expiration: 01/06/2025
Appointed: 06/08/2021 Term: CONCURRENT
Requirement: INTEREST AND EXPERTISE IN PARK LAND USE ISSUES

SOCIAL SERVICES ADVISORY BOARD

Member Name: VACANT Member Type: REGULAR Expiration:
Appointed: Term: CONCURRENT
Requirement:

DISTRICT 4

ASSESSMENT APPEALS BOARD 1 (AAB)

Member Name: Marcia Nordstrom Member Type: REGULAR Expiration: 09/02/2024
Appointed: 01/24/2023 Term: 3 YEARS
Requirement: REGULAR 5 YEARS EXPERIENCE IN CA AS CPA, LIC. REAL ESTATE BROKER, ATTORNEY OR CERTIFIED PROPERTY APPRAISER.

ASSESSMENT APPEALS BOARD 2 (AAB)

Member Name: Timothy J. Cassidy Member Type: REGULAR Expiration: 09/02/2024
Appointed: 01/24/2023 Term: 3 YEARS
Requirement: REGULAR. 5 YEARS EXPERIENCE IN CA AS CPA, LIC. REAL ESTATE BROKER, ATTORNEY OR CERTIFIED PROPERTY APPRAISER.

ASSESSMENT APPEALS BOARD 4 (AAB)

Member Name: Stephen Cushman Member Type: REGULAR Expiration: 09/02/2024
Appointed: 11/16/2021 Term: 3 YEARS
Requirement: REGULAR. 5 YEARS EXPERIENCE IN CA AS CPA, LIC. REAL ESTATE BROKER, ATTORNEY OR CERTIFIED PROPERTY APPRAISER.

CSA NO. 026 - RANCHO SAN DIEGO LOCAL PARK DISTRICT ADVISORY BOARD

Member Name: Olena "Eileen" Losyk-Tierney Member Type: REGULAR Expiration: 01/06/2025
Appointed: 12/07/2021 Term: CONCURRENT
Requirement: RESIDENT OR PROPERTY OWNER IN THE COMMUNITY OF RANCHO SAN DIEGO

CSA NO. 026 - RANCHO SAN DIEGO LOCAL PARK DISTRICT ADVISORY BOARD

Member Name: Mike Wagenleitner Member Type: REGULAR Expiration: 01/06/2025
Appointed: 09/14/2021 Term: CONCURRENT
Requirement: RESIDENT OR PROPERTY OWNER IN THE COMMUNITY OF RANCHO SAN DIEGO

CSA NO. 128 - SAN MIGUEL LOCAL PARK DISTRICT CITIZEN ADVISORY BOARD

Member Name: Robert Eble Member Type: REGULAR Expiration: 01/06/2025
Appointed: 10/05/2021 Term: CONCURRENT
Requirement: SHALL EITHER LIVE OR WORK WITHIN THE CSA 128

CSA NO. 128 - SAN MIGUEL LOCAL PARK DISTRICT CITIZEN ADVISORY BOARD

Member Name: Rolland Slade Member Type: REGULAR Expiration: 01/06/2025
Appointed: 05/04/2021 Term: CONCURRENT
Requirement: SHALL EITHER LIVE OR WORK WITHIN CSA 128

EYE GNAT ABATEMENT APPEALS BOARD

Member Name: Jake Banfield-Weir Member Type: REGULAR Expiration: 05/05/2023
Appointed: 05/05/2020 Term: 3 YEARS
Requirement: OWNER OR OPERATOR OF A COMMERCIAL ORGANIC FARM.

HUMAN RELATIONS COMMISSION, LEON L. WILLIAMS SAN DIEGO COUNTY

Member Name: Nicole Murray-Ramirez Member Type: REGULAR Expiration: 05/15/2023
Appointed: 01/10/2023 Term: CONCURRENT
Requirement: SHALL BE A RESIDENT OF THE COUNTY OF SAN DIEGO

HUMAN RELATIONS COMMISSION, LEON L. WILLIAMS SAN DIEGO COUNTY

Member Name: VACANT Member Type: REGULAR Expiration:
Appointed: Term: CONCURRENT
Requirement: YOUTH REPRESENTATIVE (AGE 16-24), SHALL BE A RESIDENT OF THE COUNTY OF SAN DIEGO

PARKS ADVISORY COMMITTEE, SAN DIEGO COUNTY

Member Name: VACANT Member Type: REGULAR Expiration:
Appointed: Term: CONCURRENT
Requirement:

DISTRICT 4

PERSONS WITH DISABILITIES, COMMITTEE FOR

Member Name: Michelle Krug
Appointed: 05/15/2023
Requirement: SAN DIEGO RESIDENT

Member Type: REGULAR
Term: CONCURRENT

Expiration: 01/04/2024

STATUS OF WOMEN AND GIRLS, COMMISSION ON THE

Member Name: VACANT
Appointed:
Requirement: RESIDENT OF COUNTY

Member Type: REGULAR
Term: CONCURRENT

Expiration:

DISTRICT 5

AGING & INDEPENDENCE SERVICES, ADVISORY COUNCIL

Member Name: VACANT Member Type: REGULAR Expiration:
Appointed: Term: CONCURRENT
Requirement: RESIDENT OF THE COUNTY

AGING & INDEPENDENCE SERVICES, ADVISORY COUNCIL

Member Name: VACANT Member Type: REGULAR Expiration:
Appointed: Term: CONCURRENT
Requirement: RESIDENT OF THE COUNTY

ASSESSMENT APPEALS BOARD 1 (AAB)

Member Name: Zarina Jackson Member Type: ALTERNATE Expiration: 09/02/2024
Appointed: 10/05/2021 Term: 3 YEARS
Requirement: ALTERNATE 5 YEARS EXPERIENCE IN CA AS CPA, LIC. REAL ESTATE BROKER, ATTORNEY OR CERTIFIED PROPERTY APPRAISER.

ASSESSMENT APPEALS BOARD 2 (AAB)

Member Name: VACANT Member Type: REGULAR Expiration:
Appointed: Term: 3 YEARS
Requirement: REGULAR. 5 YEARS EXPERIENCE IN CA AS CPA, LIC. REAL ESTATE BROKER, ATTORNEY OR CERTIFIED PROPERTY APPRAISER.

ASSESSMENT APPEALS BOARD 4 (AAB)

Member Name: Robert Pearman Member Type: ALTERNATE Expiration: 09/02/2024
Appointed: 10/05/2021 Term: 3 YEARS
Requirement: ALTERNATE. 5 YEARS EXPERIENCE IN CA AS CPA, LIC. REAL ESTATE BROKER, ATTORNEY OR CERTIFIED PROPERTY APPRAISER

BEHAVIORAL HEALTH ADVISORY BOARD (BHAB), COUNTY OF SAN DIEGO

Member Name: VACANT Member Type: REGULAR Expiration:
Appointed: Term: 3 YEARS
Requirement: MENTAL HEALTH CONSUMER

COMMUNITY ACTION PARTNERSHIP ADMINISTERING BOARD

Member Name: William Erik Bruvold Member Type: REGULAR Expiration: 07/07/2023
Appointed: 06/27/2023 Term: CONCURRENT
Requirement: RESIDENT OF THE COUNTY; PUBLIC SECTOR REPRESENTATIVE

ENVIRONMENTAL HEALTH AND QUALITY ADVISORY BOARD, SAN DIEGO COUNTY

Member Name: VACANT Member Type: REGULAR Expiration:
Appointed: Term: 3 YEARS
Requirement: LAND USE/HOUSING INDUSTRY REPRESENTATIVE

FLOOD CONTROL DISTRICT ADVISORY COMMISSION

Member Name: VACANT Member Type: REGULAR Expiration:
Appointed: Term: CONCURRENT
Requirement:

HEALTH SERVICES ADVISORY BOARD (HSAB)

Member Name: Therese Cisneros-Remington Member Type: REGULAR Expiration: 01/02/2023
Appointed: 02/12/2019 Term: CONCURRENT
Requirement: COUNTY RESIDENT

HEALTHY SAN DIEGO CONSUMER AND PROFESSIONAL ADVISORY COMMITTEE

Member Name: VACANT Member Type: REGULAR Expiration:
Appointed: Term: CONCURRENT
Requirement: REPRESENTS CONSUMER HEALTH INTERESTS AND HAVE A DEMONSTRATED COMMITMENT AND EXPERIENCE IN ADDRESSING HEALTH CARE ISSUES

DISTRICT 5

PARKS ADVISORY COMMITTEE, SAN DIEGO COUNTY

Member Name: VACANT

Member Type: REGULAR

Expiration:

Appointed:

Term: CONCURRENT

Requirement: INTEREST AND EXPERTISE IN PARK LAND USE ISSUES

UPPER SAN LUIS REY RESOURCE CONSERVATION DISTRICT

Member Name: Andrew Lyall

Member Type: REGULAR

Expiration: 11/29/2024

Appointed: 11/27/2020

Term: 4 YEARS

Requirement: LIVE IN OR MANAGE PROPERTY IN THE DISTRICT

UPPER SAN LUIS REY RESOURCE CONSERVATION DISTRICT

Member Name: Greg Kamin

Member Type: REGULAR

Expiration: 11/29/2024

Appointed: 11/28/2020

Term: 4 YEARS

Requirement: LIVE IN OR MANAGE PROPERTY IN THE DISTRICT

VALLEY CENTER DESIGN REVIEW BOARD

Member Name: VACANT

Member Type: REGULAR

Expiration:

Appointed:

Term: 5 YEARS

Requirement: MEMBER SHALL RESIDE, MAINTAIN A BUSINESS OR OWN A PROPERTY IN THE COMMUNITY PLANNING AREA.



ANDREW POTTER, ccb
EXECUTIVE OFFICER/CLERK

CLERK OF THE BOARD OF SUPERVISORS
1600 PACIFIC HIGHWAY, ROOM 402, SAN DIEGO, CALIFORNIA 92101-2422
(619) 531-5601

RYAN SHARP
ASSISTANT CLERK
ANN MOORE
CHIEF DEPUTY CLERK

August 19, 2025

Victor Avina
[REDACTED]

RE: Contact Information Update (Lobbyist #1142)

The Clerk of the Board of Supervisors has received your request to remove the following clients from your registration:

- BioMed Realty
- InSite
- San Ysidro Health

We have also received your request to update your client list. The following additions are now on file with your registration:

- AT&T
- Carlsbad Jet Center
- San Luis Rey Training Center

Copy of the received notice with our receipt date stamp is enclosed. If you have any questions, please contact us at [REDACTED]

Sincerely,

Glicería Magpayo Digitally signed by Glicería Magpayo
Date: 2025.08.19 11:10:43 -07'00'

Glicería Magpayo
Program Manager, Clerk of the Board of Supervisors

GM:af

cc: Communications Received (CR)



**COUNTY OF SAN DIEGO
LEGISLATIVE ADVOCATE
INDIVIDUAL REGISTRATION**

For COB Use Only

REG. NO. **1142**

COSD CLERK OF THE BOARD
2025 AUG 19 AM 8:48

Please Check the Appropriate Box:

- Initial Registration
- Amendment to Initial Registration
- Termination to Initial Registration

1. Victor Avina

Name of Registrant (Please print or type name of individual) Phone (Include Area Code)
[REDACTED] [REDACTED]

Street Address City State Zip Code
 victor@ironwoodpublicaffairs.com

Email Address

2. List names of person(s), firm(s), corporation(s) or organization(s) represented by the Registrant. Attach additional sheet(s) if necessary. Any person, corporation, firm or organization represented by a legislative advocate must file a written statement disclosing individual expenditures of more than \$25.00, or an aggregate total of more than \$100.00 to an individual County officer or employee described in the County Code on a quarterly basis. (Section 23.106)

NAME OF FIRM, CORP. OR ORGANIZATION REPRESENTED	ADDRESS	PHONE NO.
AT&T	[REDACTED]	[REDACTED]
Carlsbad Jet Center	[REDACTED]	[REDACTED]
San Luis Rey Training Center	[REDACTED]	[REDACTED]

3. List name(s) of the elective county offices that the registrant will attempt to influence. If the registrant will attempt to influence any member of the Board of Supervisors, the list shall include the "Board of Supervisors." Attach additional sheet(s) if necessary. Elected officeholders (and candidates for elective office) may not accept campaign contributions from any registered legislative advocate whose registration form names the elective office of that officeholder (or the office to which the candidate is seeking election).

NAME OF COUNTY OFFICE(S)	NAME OF COUNTY OFFICE(S)
All Possible County Offices	

I certify under penalty of perjury that the foregoing statements are true and correct. Refer to San Diego County Code of Regulatory Ordinances Section 23.104 *Contents of Registration* for current information on registration.

Date: 8/18/2025 Registrant's Signature: Victor Avina

PLEASE RETURN FORM TO:

Email the completed form to:
lobbyist@sdcounty.ca.gov

For questions, please call:
Clerk of the Board's office at 619-531-5601



ANDREW POTTER, CCB
EXECUTIVE OFFICER/CLERK

CLERK OF THE BOARD OF SUPERVISORS
1600 PACIFIC HIGHWAY, ROOM 402, SAN DIEGO, CALIFORNIA 92101-2422
(619) [REDACTED]

RYAN SHARP
ASSISTANT CLERK

ANN MOORE
ASSISTANT CLERK

August 28, 2025

Ben Boyce
[REDACTED]

RE: Lobbyist Termination Confirmation No. 1146

We have received your request to be removed as a registered lobbyist for the County of San Diego. We are pleased to inform you that your Registration No. 1146 has been successfully removed from our current list of registered lobbyists.

Enclosed is a copy of the notice, including our receipt date stamp for your reference. Should you have any inquiries or require further assistance, please do not hesitate to contact our department at (619) [REDACTED].

Sincerely,

Jocelyn Porter

Jocelyn Porter
Senior Board Assistant, Clerk of the Board of Supervisors

JP:af

Cc: Communication Received (CR)

From: [Ben Boyce](#)
To: [Fialho, Alexandra](#)
Subject: [External] RE: Update contact information for Boyce, Robert #1146 1st Quarterly 2025
Date: Thursday, August 28, 2025 9:36:14 AM
Attachments: [image001.png](#)

Thanks!

Ben Boyce
Senior Vice President and Partner

SOUTHWEST STRATEGIES GROUP

Phone [REDACTED]
[REDACTED]
[REDACTED]

This email may contain information that is privileged, confidential or exempt from disclosure under applicable law and is for the sole use of the intended recipient. Any review, reliance, copying, distribution or use of the contents is prohibited. If you are not the intended recipient, please contact the sender and delete all copies. Thank you.

From: Fialho, Alexandra [REDACTED] >
Sent: Thursday, August 28, 2025 8:54 AM
To: Ben Boyce [REDACTED]
Subject: RE: Update contact information for Boyce, Robert #1146 1st Quarterly 2025

Ok, terminating #1146 and consolidating #1313 with the listed name Ben Boyce. Thank you.

From: Ben Boyce [REDACTED] >
Sent: Thursday, August 28, 2025 8:49 AM
To: Fialho, Alexandra <[REDACTED]>
Subject: [External] RE: Update contact information for Boyce, Robert #1146 1st Quarterly 2025

Sounds good. We can go with the most recent registration as long as both clients in blue are included. Really appreciate your help with this.

Thanks.

Ben Boyce
Senior Vice President and Partner

SOUTHWEST STRATEGIES GROUP

Phone [REDACTED]
[REDACTED]

[REDACTED]

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From: Fialho, Alexandra <[REDACTED]>
Sent: Thursday, August 28, 2025 8:38 AM
To: Ben Boyce <[REDACTED]>
Subject: RE: Update contact information for Boyce, Robert #1146 1st Quarterly 2025

Hello Ben,

We will need to consolidate the two registrations into one registration. Do you want to go with the most recent registration #1313 / fy2024 or #1146 / fy2021. We would have the following firms listed (as indicated below in blue) in the system and would terminate one the registrations. No form needed, indicate on the email the one you are terminating and the one you are keeping. Please advise. Thank you

- Ben Boyce #1313 01/17/24
 - UKG, Veolia North America
- Robert Boyce #1146 01/26/21
 - Republic Services (Phoenix, AZ)

From: Ben Boyce <bboyce@swspr.com>
Sent: Wednesday, August 27, 2025 3:11 PM
To: Fialho, Alexandra <Alexandra.Fialho@sdcounty.ca.gov>
Subject: [External] RE: Update contact information for Boyce, Robert #1146 1st Quarterly 2025

Hi Alexandra. I'm the same person. Robert Benjamin Boyce. I usually go by Ben though.

Ben Boyce
Senior Vice President and Partner

SOUTHWEST STRATEGIES GROUP

Phone [REDACTED]
[REDACTED]
[REDACTED]

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From: Fialho, Alexandra <[REDACTED]>
Sent: Wednesday, August 27, 2025 1:52 PM
To: Ben Boyce <[REDACTED]>
Subject: RE: Update contact information for Boyce, Robert #1146 1st Quarterly 2025

You don't often get email from [REDACTED]. [Learn why this is important](#)

I have question regarding the registration. I noticed that we have a Robert Boyce #1146 and Ben Boyce #1313 with the same email. Are you the same person, or is Robert different lobbyist with the same email. Please advise.

From: Fialho, Alexandra
Sent: Wednesday, August 27, 2025 11:34 AM
To: Ben Boyce <[REDACTED]>
Subject: RE: Update contact information for Boyce, Robert #1146 1st Quarterly 2025

Hello Ben,

Thank you for the updated contact information.

From: Ben Boyce <[REDACTED]>
Sent: Wednesday, August 20, 2025 10:34 AM
To: Fialho, Alexandra <[REDACTED]>
Subject: [External] RE: Update contact information for Boyce, Robert #1146 1st Quarterly 2025

Hi Alexandra,

Thanks for following up. Yes, I'm still an active lobbyist at the County. Southwest Strategies has moved to a new office. See address below. Please let me know if you need anything else.

[REDACTED]
[REDACTED]

Ben Boyce
Senior Vice President and Partner

SOUTHWEST STRATEGIES GROUP

Phone [REDACTED]
[REDACTED]
[REDACTED]

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From: Fialho, Alexandra <[REDACTED]>
Sent: Tuesday, August 19, 2025 4:18 PM
To: Ben Boyce <[REDACTED]>
Subject: Update contact information for Boyce, Robert #1146 1st Quarterly 2025

You don't often get email from [REDACTED]. [Learn why this is important](#)

Hello Robert,

Please confirm if you are still active lobbyist with the County of San Diego, if yes please provide the most updated contact information. We received the following "Return to Sender" mail sent back to our office. Please advise. Thank you.



Alex Fialho, Board Assistant
*Clerk of the Board of Supervisors, Disclosure Services Unit
County of San Diego*

O: [REDACTED]

P: [REDACTED]



ANDREW POTTER, ccb
EXECUTIVE OFFICER/CLERK

CLERK OF THE BOARD OF SUPERVISORS
1600 PACIFIC HIGHWAY, ROOM 402, SAN DIEGO, CALIFORNIA 92101-2422
(619) [REDACTED]

RYAN SHARP
ASSISTANT CLERK

ANN MOORE
ASSISTANT CLERK

August 28, 2025

Ben Boyce
[REDACTED]

RE: Lobbyist Termination Confirmation No. 1146

We have received your request to be removed as a registered lobbyist for the County of San Diego. We are pleased to inform you that your Registration No. 1146 has been successfully removed from our current list of registered lobbyists.

Enclosed is a copy of the notice, including our receipt date stamp for your reference. Should you have any inquiries or require further assistance, please do not hesitate to contact our department at (619) [REDACTED].

Sincerely,

Jocelyn Porter

Jocelyn Porter
Senior Board Assistant, Clerk of the Board of Supervisors

JP:af

Cc: Communication Received (CR)

From: [Ben Boyce](#)
To: [Fialho, Alexandra](#)
Subject: [External] RE: Update contact information for Boyce, Robert #1146 1st Quarterly 2025
Date: Thursday, August 28, 2025 9:36:14 AM
Attachments: [image001.png](#)

Thanks!

Ben Boyce
Senior Vice President and Partner

SOUTHWEST STRATEGIES GROUP

Phone [REDACTED]
[REDACTED]
[REDACTED]

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From: Fialho, Alexandra [REDACTED] >
Sent: Thursday, August 28, 2025 8:54 AM
To: Ben Boyce [REDACTED]
Subject: RE: Update contact information for Boyce, Robert #1146 1st Quarterly 2025

Ok, terminating #1146 and consolidating #1313 with the listed name Ben Boyce. Thank you.

From: Ben Boyce [REDACTED] >
Sent: Thursday, August 28, 2025 8:49 AM
To: Fialho, Alexandra [REDACTED]
Subject: [External] RE: Update contact information for Boyce, Robert #1146 1st Quarterly 2025

Sounds good. We can go with the most recent registration as long as both clients in blue are included. Really appreciate your help with this.

Thanks.

Ben Boyce
Senior Vice President and Partner

SOUTHWEST STRATEGIES GROUP

Phone [REDACTED]
[REDACTED]

[REDACTED]

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From: Fialho, Alexandra <[REDACTED]>
Sent: Thursday, August 28, 2025 8:38 AM
To: Ben Boyce [REDACTED]
Subject: RE: Update contact information for Boyce, Robert #1146 1st Quarterly 2025

Hello Ben,

We will need to consolidate the two registrations into one registration. Do you want to go with the most recent registration #1313 / fy2024 or #1146 / fy2021. We would have the following firms listed (as indicated below in blue) in the system and would terminate one the registrations. No form needed, indicate on the email the one you are terminating and the one you are keeping. Please advise. Thank you

- Ben Boyce #1313 01/17/24
 - UKG, Veolia North America
- Robert Boyce #1146 01/26/21
 - Republic Services (Phoenix, AZ)

From: Ben Boyce [REDACTED] >
Sent: Wednesday, August 27, 2025 3:11 PM
To: Fialho, Alexandra [REDACTED] >
Subject: [External] RE: Update contact information for Boyce, Robert #1146 1st Quarterly 2025

Hi Alexandra. I'm the same person. Robert Benjamin Boyce. I usually go by Ben though.

Ben Boyce
Senior Vice President and Partner

SOUTHWEST STRATEGIES GROUP

Phone [REDACTED]
[REDACTED]
[REDACTED]

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From: Fialho, Alexandra [REDACTED] >
Sent: Wednesday, August 27, 2025 1:52 PM
To: Ben Boyce [REDACTED] >
Subject: RE: Update contact information for Boyce, Robert #1146 1st Quarterly 2025

You don't often get email from [REDACTED]. [Learn why this is important](#)

I have question regarding the registration. I noticed that we have a Robert Boyce #1146 and Ben Boyce #1313 with the same email. Are you the same person, or is Robert different lobbyist with the same email. Please advise.

From: Fialho, Alexandra
Sent: Wednesday, August 27, 2025 11:34 AM
To: Ben Boyce [REDACTED]
Subject: RE: Update contact information for Boyce, Robert #1146 1st Quarterly 2025

Hello Ben,

Thank you for the updated contact information.

From: Ben Boyce [REDACTED]
Sent: Wednesday, August 20, 2025 10:34 AM
To: Fialho, Alexandra [REDACTED]
Subject: [External] RE: Update contact information for Boyce, Robert #1146 1st Quarterly 2025

Hi Alexandra,

Thanks for following up. Yes, I'm still an active lobbyist at the County. Southwest Strategies has moved to a new office. See address below. Please let me know if you need anything else.

[REDACTED]
[REDACTED]

Ben Boyce
Senior Vice President and Partner

SOUTHWEST STRATEGIES GROUP

Phone [REDACTED]
[REDACTED]
[REDACTED]

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From: Fialho, Alexandra [REDACTED] >
Sent: Tuesday, August 19, 2025 4:18 PM
To: Ben Boyce [REDACTED]
Subject: Update contact information for Boyce, Robert #1146 1st Quarterly 2025

You don't often get email from [REDACTED]. [Learn why this is important](#)

Hello Robert,

Please confirm if you are still active lobbyist with the County of San Diego, if yes please provide the most updated contact information. We received the following "Return to Sender" mail sent back to our office. Please advise. Thank you.



Alex Fialho, Board Assistant
Clerk of the Board of Supervisors, Disclosure Services Unit
County of San Diego





ANDREW POTTER, ccb
EXECUTIVE OFFICER/CLERK

CLERK OF THE BOARD OF SUPERVISORS
1600 PACIFIC HIGHWAY, ROOM 402, SAN DIEGO, CALIFORNIA 92101-2422
(619) [REDACTED]

RYAN SHARP
ASSISTANT CLERK

ANN MOORE
ASSISTANT CLERK

August 20, 2025

Pedro Anaya
[REDACTED]

RE: Lobbyist Termination Confirmation No. 898

We have received your request to be removed as a registered lobbyist for the County of San Diego. We are pleased to inform you that your Registration No. 898 has been successfully removed from our current list of registered lobbyists.

Enclosed is a copy of the notice, including our receipt date stamp for your reference. Should you have any inquiries or require further assistance, please do not hesitate to contact our department at (619) [REDACTED].

Sincerely,

Jocelyn Porter
Senior Board Assistant, Clerk of the Board of Supervisors

JP:af

Cc: Communication Received (CR)

COSD CLERK OF THE BOARD
2025 AUG 20 pm1:30

From: [Pedro Anaya](#)
To: [Fialho, Alexandra](#)
Subject: [External] Re: Update contact information for Anaya, Pedro #898 1st/2nd Quarterly 2025
Date: Wednesday, August 20, 2025 10:00:04 AM
Attachments: [image001.png](#)

I am no longer doing this type of work

From: "Fialho, Alexandra" [REDACTED] >
Date: Wednesday, August 20, 2025 at 9:17 AM
To: Pedro Anaya [REDACTED] >
Subject: Update contact information for Anaya, Pedro #898 1st/2nd Quarterly 2025

Hello Pedro,

On the 1st/2nd quarterly we received a response email (see attached), and the original email stating the following *"I am no longer with Southwest Strategies (SWS) and this inbox is no longer monitored. Please send all client or SWS related communication to Patrick Batten at [REDACTED] If you would like to reach me can I be reached at panayajr@gmail.com"* are you still a registered lobbyist with the County of San Diego. Since you are longer a legislative advocate for *"Southwest Strategies (SWS)"* representing the following firm *"Lamar Outdoor Advertising"*. Are you terminating services as a lobbyist with the County of San Diego. If not, you will need to amend your registration, including contact information. Please advise. Thank you.



Alex Fialho, Board Assistant
Clerk of the Board of Supervisors, Disclosure Services Unit
County of San Diego

[REDACTED]



ANDREW POTTER, ccb
EXECUTIVE OFFICER/CLERK

CLERK OF THE BOARD OF SUPERVISORS
1600 PACIFIC HIGHWAY, ROOM 402, SAN DIEGO, CALIFORNIA 92101-2422
(619) [REDACTED]

RYAN SHARP
ASSISTANT CLERK

ANN MOORE
ASSISTANT CLERK

August 12, 2025

Philip Parke Troutman
[REDACTED]

RE: Lobbyist Termination Confirmation No. 1317

We have received your request to be removed as a registered lobbyist for the County of San Diego. We are pleased to inform you that your Registration No. 1317 has been successfully removed from our current list of registered lobbyists.

Enclosed is a copy of the notice, including our receipt date stamp for your reference. Should you have any inquiries or require further assistance, please do not hesitate to contact our department at (619) [REDACTED].

Sincerely,

Gliceria Magpayo Digitally signed by Gliceria Magpayo
Date: 2025.08.12 15:11:13 -0700'

Gliceria Magpayo
Program Manager, Clerk of the Board of Supervisors

GM:af

Cc: Communication Received (CR)



**COUNTY OF SAN DIEGO
LEGISLATIVE ADVOCATE
INDIVIDUAL REGISTRATION**

REG. NO. 1317

COSD CLERK OF THE BOARD
2025 AUG 12 AM 10:10

Please Check the Appropriate Box:

- Initial Registration
- Amendment to Initial Registration
- Termination to Initial Registration

1. Philip Darke Troutman

Name of Registrant (Please print or type name of individual)

Street Address

City

State

Zip Code

Email Address

2. List names of person(s), firm(s), corporation(s) or organization(s) represented by the Registrant. Attach additional sheet(s) if necessary. Any person, corporation, firm or organization represented by a legislative advocate must file a written statement disclosing individual expenditures of more than \$25.00, or an aggregate total of more than \$100.00 to an individual County officer or employee described in the County Code on a quarterly basis. (Section 23.106)

NAME OF FIRM, CORP. OR ORGANIZATION REPRESENTED	ADDRESS	PHONE NO.

3. List name(s) of the elective county offices that the registrant will attempt to influence. If the registrant will attempt to influence any member of the Board of Supervisors, the list shall include the "Board of Supervisors." Attach additional sheet(s) if necessary. Elected officeholders (and candidates for elective office) may not accept campaign contributions from any registered legislative advocate whose registration form names the elective office of that officeholder (or the office to which the candidate is seeking election).

NAME OF COUNTY OFFICE(S)	NAME OF COUNTY OFFICE(S)

I certify under penalty of perjury that the foregoing statements are true and correct. Refer to San Diego County Code of Regulatory Ordinances Section 23.104 *Contents of Registration* for current information on registration.

Date: August 11, 2025

Registrant's Signature: Philip Darke Troutman

PLEASE RETURN FORM TO:

Email the completed form to:
lobbyist@sdcounty.ca.gov

For questions, please call:
Clerk of the Board's office at 619-531-5601

COMMUNICATIONS
RECEIVED



ANDREW POTTER, CCB
EXECUTIVE OFFICER/CLERK

CLERK OF THE BOARD OF SUPERVISORS
1600 PACIFIC HIGHWAY, ROOM 402, SAN DIEGO, CALIFORNIA 92101-2422
(619) 531-5600

RYAN SHARP
ASSISTANT CLERK

ANN MOORE
ASSISTANT CLERK

September 29, 2025

**NOTICE
CANCELLATION OF ANNUAL MEETING
CITY SELECTION COMMITTEE**

Pursuant to Section 3. Meetings, of the Rules and Regulations of the City Selection Committee of the County of San Diego, the Committee is to meet annually on the second Monday of October each year.

At this time, there are no upcoming appointments for the Committee. A special meeting may be called for any future appointments required by the Committee.

ANDREW POTTER
Clerk of the Board of Supervisors

By 
Teresa Zurita, Deputy

**AFFIDAVIT OF MAILING
CANCELLATION OF ANNUAL MEETING
CITY SELECTION COMMITTEE**

STATE OF CALIFORNIA) ss
COUNTY OF SAN DIEGO)

ANDREW POTTER of the County of San Diego, State of California, states the following:

That he is Clerk of the Board of Supervisors of the County of San Diego, State of California; that she did on the **29th day of September, 2025**, deposit in the United States mail, at the City of San Diego, City Selection Committee in the form of the attached copy and by reference thereto made a part hereof, addressed to each person whose name and address appears on the attached list.

I certify under penalty of perjury that the foregoing is true and correct.

Dated this **29th day of September 2025**, at San Diego County, State of California.

ANDREW POTTER
Clerk of the Board of Supervisors

By _____



Teresa Zurita
Deputy Clerk

AFFIDAVIT OF POSTING

STATE OF CALIFORNIA:

COUNTY OF SAN DIEGO:

I, Teresa Zurita, a Deputy Clerk of the Board of Supervisors, County of San Diego, California, do hereby declare that at the hour of **12:00 p.m. on September 29, 2025**, I posted a copy of the attached Notice Cancellation of Annual Meeting City Selection Committee at the County Administration Center, 1600 Pacific Highway, San Diego, California 92101 on the Official Bulletin Board outside of the south entrance to the County Administration Center, and on the Official Bulletin Board outside the Board Chambers, Room 310, in locations freely accessible to the public.

I declare under penalty of perjury that the foregoing is true and correct.

Executed this **September 29, 2025** in the County of San Diego, State of California.

ANDREW POTTER

Clerk of the Board of Supervisors

By 

Teresa Zurita, Deputy Clerk

MAYOR KEITH BLACKBURN
1200 CARLSBAD VILLAGE DR.
CARLSBAD, CA 92008

MAYOR JOHN MCCANN
276 FOURTH AVE.
CHULA VISTA, CA 91910

MAYOR JOHN DUNCAN
1825 STRAND WY.
CORONADO, CA 92118

MAYOR TERRY GAASTERLAND
1050 CAMINO DEL MAR
DEL MAR, CA 92014

MAYOR BILL WELLS
200 CIVIC CENTER WY.
EL CAJON, CA 92020

MAYOR BRUCE EHLERS
505 S. VULCAN AVE.
ENCINITAS, CA 92024

MAYOR DANE M. WHITE
201 N. BROADWAY
ESCONDIDO, CA 92025

MAYOR MITCH MCKAY
825 IMPERIAL BEACH BLVD.
IMPERIAL BEACH, CA 91932

MAYOR MARK ARAPOSTATHIS
8130 ALLISON AVE.
LA MESA, CA 91941

MAYOR ALYSSON SNOW
3232 MAIN ST.
LEMON GROVE, CA 91945

MAYOR RON MORRISON
1243 NATIONAL CITY BLVD.
NATIONAL CITY, CA 91950

MAYOR ESTHER C. SANCHEZ
300 N. COAST HWY.
OCEANSIDE, CA 92054

MAYOR STEVE VAUS
13325 CIVIC CENTER DR.
POWAY, CA 92064

MAYOR TODD GLORIA
202 C ST., 11TH FLOOR
SAN DIEGO, CA 92101

MAYOR REBECCA JONES
1 CIVIC CENTER DR.
SAN MARCOS, CA 92069

MAYOR JOHN MINTO
10601 MAGNOLIA AVE.
SANTEE, CA 92071

MAYOR LESA HEEBNER
635 S. HIGHWAY 101
SOLANA BEACH, CA 92075

MAYOR JOHN FRANKLIN
200 CIVIC CENTER DR.
VISTA, CA 92084

**LOCAL AGENCY FORMATION
COMMISSION (LAFCO)**
2550 FIFTH AVENUE, SUITE 725
SAN DIEGO, CA 92103

COUNTY COUNSEL
MAIL STOP: A-12

**OFFICE OF ECONOMIC
DEVELOPMENT**
GOVERNMENTAL AFFAIRS
MAIL STOP: A-247

**AIR POLLUTION CONTROL
DISTRICT GOVERNING
BOARD**
MAIL STOP: O-176

POSTING COPY
CAC THIRD FLOOR

POSTING COPY
CAC SOUTH ENTRANCE

**COMMUNICATIONS
RECEIVED**

The Clerk of the Board publicly posted the notices listed below at the request of the corresponding organization. Organizations may fulfill their noticing requirements

Quarterly Agenda Posting Report

July 2025 - Sept 2025

Board or Committee	Date of the Meeting	Date Received	Date Posted
San Diego County Capital Asset Leasing Corporation (SANCAL)	07/15/2025	07/01/2025	07/01/2025
Behavioral Health Advisory Board (BHAB) Meeting	07/01/2025	07/02/2025	07/02/2025
San Diego County Air Pollution Control District Hearing Board Meeting- Notice of Adjournment	07/10/2025	07/03/2025	07/03/2025
San Diego County Fish & Wildlife Advisory Commission	7/10/2025	7/3/2025	7/3/2025
San Diego County Commission on the Status of Women & Girls Policy Committee Meeting	7/10/2025	7/3/2025	7/3/2025
San Diego County Commission on the Status of Women & Girls Civic Engagement Committee Meeting	7/11/2025	7/3/2025	7/3/2025
San Diego County Commission on the Status of Women & Girls Regular Meeting	7/11/2025	7/3/2025	7/3/2025
County of San Diego Health and Human Services Agency Community Action Partnership Advisory Board (CAB)	7/10/2025	7/3/2025	7/3/2025
Advisory Council for Aging & Independence Services Nutrition Subcommittee	7/9/2025	7/3/2025	7/3/2025
County of San Diego Healthy San Diego Consumer & Professional Advisory Committee- HHS	7/10/2025	7/7/2025	7/7/2025
Behavioral Health Advisory Board Executive Committee Meeting Agenda	7/17/2025	7/7/2025	7/7/2025
Advisory Council for Aging & Independence Services	7/14/2025	7/9/2025	7/9/2025
County of San Diego Environmental Health and Quality Advisory Board Meeting	07/16/2025	7/10/2025	7/10/2025
Behavioral Health Advisory Board (BHAB) Mid-Year Retreat	7/15/2025	7/10/2025	7/10/2025
Advisory Council for Aging & Independence Services LTC Ombudsman and Facilities Subcommittee	7/14/2025	7/10/2025	7/10/2025
Advisory Council for Aging & Independence Services Healthy Aging Subcommittee & Affordability in Aging Subcommittee	7/14/2025	7/11/2025	7/11/2025
County of San Diego Child and Family Strengthening Advisory Board	7/18/2025	7/15/2025	7/15/2025
Advisory Council for Aging & Independence Services Executive & Membership Subcommittee	7/22/2025	7/15/2025	7/15/2025
County of San Diego Child and Family Strengthening Advisory Board-Amended	7/18/2025	7/17/2025	7/17/2025
San Diego County Air Pollution Control District Hearing Board Meeting	7/24/2025	7/17/2025	7/17/2025
Advisory Council Meeting CSA 128	8/5/2025	7/28/2025	7/28/2025
Past Grand Jurors Association Implementation Review Committee	8/6/2025	7/30/2025	7/30/2025
Jess Martin Park Advisory Committee	8/4/2025	7/31/2025	7/31/2025
Behavioral Health Advisory Board (BHAB) Meeting	8/7/2025	7/31/2025	7/31/2025
San Diego County Parks Advisory Committee	8/8/2025	8/1/2025	8/1/2025
Behavioral Health Advisory Board (BHAB) Meeting	8/7/2025	8/4/2025	8/4/2025
San Diego County Capital Asset Leasing Corporation (SANCAL)	8/19/2025	8/5/2025	8/5/2025
County of San Diego Health and Human Services Agency Social Services and Advisory Board (SSAB)	8/13/2025	8/6/2025	8/6/2025
Air Pollution Control District Governing Board	8/14/2025	8/7/2025	8/7/2025
San Diego County Commission on the Status of Women & Girls Executive Board Committee Meeting	8/27/2025	8/7/2025	8/7/2025
County of San Diego Health and Human Services Agency Community Action Partnership Advisory Board (CAB)	8/14/2024	8/7/2025	8/7/2025
The San Diego Regional Human Trafficking – Commercial Sexual Exploitation of Children Advisory Council	8/13/2025	8/8/2025	8/8/2025
County of San Diego Health and Human Services Agency San Diego Military and Veterans Advisory Council Meeting	8/21/2025	8/13/2025	8/13/2025
County of San Diego Environmental Health and Quality Advisory Board Meeting	8/20/2025	8/13/2025	8/13/2025
San Diego County Commission on the Status of Women & Girls Policy Committee Meeting	8/22/2025	8/15/2025	8/15/2025
San Diego Unified Disaster Council Meeting	8/21/2025	8/15/2025	8/15/2025
Community Corrections Partnership Executive Committee	8/21/2025	8/18/2025	8/18/2025
County of San Diego Environmental Health and Quality Advisory Board Meeting	8/20/2025	8/18/2025	8/18/2025
Behavioral Health Advisory Board Executive Committee Meeting Agenda	8/21/2025	8/18/2025	8/18/2025
San Diego County Commission on the Status of Women & Girls Executive Board Committee Meeting	8/27/2025	8/21/2025	8/21/2025
Advisory Council Meeting CSA 128	9/2/2025	8/27/2025	8/27/2025
Behavioral Health Advisory Board (BHAB) Meeting	9/4/2025	8/28/2025	8/28/2025
San Diego County Air Pollution Control District Hearing Board	9/4/2025	8/28/2025	8/28/2025
Advisory Council for Aging & Independence Services Nutrition Subcommittee	9/3/2025	8/29/2025	8/29/2025
Behavioral Health Advisory Board (BHAB) Meeting	9/4/2025	8/29/2025	8/29/2025
San Diego County Commission on the Status of Women & Girls Civic Engagement Committee Meeting	9/5/2025	8/29/2025	8/29/2025
San Diego County Commission on the Status of Women & Girls Governance Committee Meeting	9/5/2025	8/29/2025	8/29/2025
San Diego County Commission on the Status of Women & Girls Regular Meeting	9/5/2025	8/29/2025	8/29/2025
San Diego County Capital Asset Leasing Corporation (SANCAL)	9/16/2025	9/2/2025	9/2/2025
Behavioral Health Advisory Board (BHAB) Meeting	9/4/2025	9/2/2025	9/2/2025
Advisory Council for Aging & Independence Services	9/8/2025	9/3/2025	9/3/2025
County of San Diego Health and Human Services Agency Social Services Advisory Board (SSAB)	9/10/2025	9/4/2025	9/4/2025
County of San Diego Health and Human Services Agency Community Action Partnership Advisory Board (CAB)	9/11/2025	9/4/2025	9/4/2025
Air Pollution Control District Governing Board Special Meeting	9/11/2025	9/4/2025	9/4/2025

The Clerk of the Board publicly posted the notices listed below at the request of the corresponding organization. Organizations may fulfill their noticing requirements

Quarterly Agenda Posting Report			
July 2025 - Sept 2025			
Board or Committee	Date of the Meeting	Date Received	Date Posted
San Diego County Commission on the Status of Women & Girls Regular Meeting	9/5/2025	9/5/2025	9/5/2025
San Diego County Commission on the Status of Women & Girls Governance Committee Meeting	9/5/2025	9/5/2025	9/5/2025
San Diego County Commission on the Status of Women & Girls Civic Engagement Committee Meeting	9/5/2025	9/5/2025	9/5/2025
Advisory Council for Aging & Independence Services Healthy Aging Subcommittee	9/8/2025	9/5/2025	9/5/2025
Advisory Council for Aging & Independence Services LTC Ombudsman and Facilities Subcommittee	9/8/2025	9/5/2025	9/5/2025
Advisory Council for Aging & Independence Services Affordability in Aging Subcommittee	9/8/2025	9/5/2025	9/5/2025
San Diego County Tobacco Asset Securitization Corporation	9/11/2025	9/5/2025	9/5/2025
San Diego County Parks Advisory Committee	9/12/2025	9/5/2025	9/5/2025
San Diego County Tobacco Securitization Authority of Southern California	9/10/2025	9/5/2025	9/5/2025
County of San Diego Healthy San Diego Consumer & Professional Advisory Committee- HHSA	9/11/2025	9/5/2025	9/5/2025
County of San Diego Environmental Health and Quality Advisory Board Meeting	9/17/2025	9/11/2025	9/11/2025
Behavioral Healthy Advisory Board Executive Committee Meeting	9/18/2025	9/12/2025	9/12/2025
San Diego County Tobacco Securitization Authority of Souther California	9/25/2025	9/19/2025	9/19/2025
San Diego County Commission on the Status of Women & Girls Policy Committee Meeting	9/26/2025	9/22/2025	9/22/2025
Advisory Council Meeting CSA 128	10/7/2025	9/25/2025	9/25/2025
Advisory Council for Aging & Independence Services Executive & Membership Subcommittee	9/30/2025	9/25/2025	9/26/2025
Advisory Council for Aging & Independence Services	10/13/2025	9/25/2025	9/26/2025
Behavioral Health Advisory Board (BHAB) Meeting	10/2/2025	9/26/2025	9/26/2025
San Diego County Commission on the Status of Women & Girls Policy Committee Meeting	9/26/2025	9/26/2025	9/26/2025
San Diego County Commission on the Status of Woman & Girls	10/3/2025	9/29/2025	9/29/2025
San Diego County Commission on the Status of Woman & Girls - Executive Board Committee Meeting	10/3/2025	9/29/2025	9/29/2025
San Diego County Commission on the Status of Woman & Girls - Civic Engagement Committee Meeting	10/3/2025	9/29/2025	9/29/2025
Advisory Council for Aging & Independence Services- Nutrition Subcommittee	10/8/2025	9/29/2025	9/29/2025

COSCO CLERK OF THE BOARD
2025 JUL 14 10:59

Board of Directors

MICHEL ANDERSON
Chairman

JEFF C. KANE
Vice-Chairman

JOHN TODD
Secretary

SHIRLEY NAKAWATASE
Treasurer

VACANT
Director

**SAN DIEGO COUNTY CAPITAL ASSET LEASING CORPORATION
(SANCAL)**

July 15, 2025

TO: Jeff C. Kane
John Todd
Shirley Nakawatase

FROM: Michel Anderson, Chairman

CANCELLATION OF THE JULY 15, 2025 SANCAL BOARD MEETING

Please be advised that the regular monthly meeting of the San Diego County Capital Asset Leasing Corporation (SANCAL) Board of Directors, scheduled for Tuesday, July 15, 2025, has been cancelled. The next regular scheduled meeting will be on Tuesday, August 19, 2025.

c: Joan Bracci, Chief Financial Officer
Damien Quinn, Director, Office of Financial Planning
Walter De Lorrell, Chief Deputy County Counsel
Laura Dolan, Sr. Deputy County Counsel
Julie Bjerke, Assistant Auditor and Controller
Samantha Weisman, Debt Finance Manager
Dianson Wong, Debt and Capital Finance Officer
Chris Herrera, Chief Deputy Treasurer
RC Kinzly, Chief Investment Officer
Kevin McManus, Investment Officer
Christine Leydecker, Principal Accountant
Matthew Soto, Associate Accountant



LIVE WELL
SAN DIEGO

COSD CLERK OF THE BOARD
2025 JUL 2 AM 10:09

**Behavioral Health Advisory Board (BHAB) Meeting
July 2025**

**County Administration Building – Room 302
1600 Pacific Highway San Diego, CA 92101**

Zoom meeting number: 893 8656 4768; Meeting password: 262740

Note: July 2025 BHAB General Meeting is **DARK** and planned to resume in August 2025.
The next BHAB Meeting is scheduled for August 7, 2025.

Brown Act Procedure: As required by California Government Code 54950 et seq. (Ralph M. Brown Act), a copy of the packet of information that was mailed to Behavioral Health Advisory Board (BHAB) members at the point of posting of this agenda has been placed at the reception desk at 3255 Camino Del Rio South, San Diego, CA 92108, for public inspection, and is available at the site of the meeting for public inspection. Members of the public wanting their own copy of the advance materials may request them under Government Code 6250 et seq. (Public Records Act) and receive them on payment of copying charges of \$0.20/page, and actual mailing charges, if mailing of the material is requested. If you are planning to attend and need special accommodations, you must call (619) 563-2700, at least 72 hours in advance of the meeting.



NOTICE OF ADJOURNMENT

OF THE

SAN DIEGO COUNTY

AIR POLLUTION CONTROL DISTRICT

HEARING BOARD MEETING

On

THURSDAY, JULY 10, 2025

The San Diego County Air Pollution Control District Hearing Board meeting
scheduled for

Thursday, July 10, 2025, at 9:30 a.m. at
County Of San Diego County Administration Center,
at 1600 Pacific Highway, San Diego, CA 92121,
Fourth Floor, Room 402A
has been adjourned.

The next San Diego County Air Pollution Control District Hearing Board
meeting will be

THURSDAY, JULY 24, 2025, 9:30 a.m.

located at **County of San Diego County Administration Center,**
1600 Pacific Highway, San Diego, CA 92121,
Fourth Floor, Room 402A.



**San Diego County
Fish & Wildlife Advisory Commission**

5510 Overland Ave, 2nd Floor, Sycamore Conference Room
San Diego, CA 92123

(858) 565-3600
www.sdparcs.org

COSD CLERK OF THE BOARD
2025 JUL 3 AM 10:01

FWAC AGENDA

DATE: July 10, 2025

TIME: 11:30 a.m.

PLACE: Department of Parks and Recreation
5510 Overland Ave, 2nd Floor, Sycamore Conference Room
San Diego, CA 92123

For Virtual Attendance
(Commissioners are to attend in person unless for medical reasons)

Microsoft Teams [Need help?](#)

Join the meeting now

Meeting ID: 232 692 332 794 2

Passcode: bn2DM3vP

Dial in by phone

+1 619-343-2539,,292704873# United States, San Diego

[Find a local number](#)

Phone conference ID: 292 704 873#

Commissioner	Present	Absent	Late	District	Supervisor
Mark Kukuchek				1	Vargas
Janeen Reed				1	Vargas
Ed Stovin				2	Anderson
Andy Paluczak				2	Anderson
Tashi MacMillen				3	Lawson-Remer
Wayne Kotow				3	Lawson-Remer
Matthew Craig				4	Montgomery-Steppe
Samantha Guzzardo				4	Montgomery-Steppe
Jim Conrad				5	Desmond
Steve Turigliatto				5	Desmond

Call to Order

A. Introductions

B. Approval of Minutes – June 12, 2025 Meeting

C. Public Comment - on any subject matter within Commission jurisdiction, but not on the agenda (No discussion or action may be taken by the Commission.)

D. Chairperson's Report

E. Administrative Items

1. Funds available and any funding status

F. Old Business

No Items

G. New Business

1. Standardizing Grant Reporting for Recipients
2. Grant Applications for Round 1 of Fiscal Year 2025-26

Grant App #	Project Name/ Organization	Project Description	Grant Amount Proposed
25/26-1	Kiwans of Escondido Childrens Fishing Experience / Kiwanis Club of Escondido	Twice each year Lake Dixon of Escondido hosts a 2- or 3-day Trout Derby. At each derby event the Kiwanis Club of Escondido - Hidden Valley Kiwanis constructs two (2) 20ft x 10ft x 6ft deep netted ponds and stocks them with 300-500 lbs of trout (approximately 1-2 lbs each) at a cost of \$5.00 per pound (\$1500 - \$3000) per event. With the assistance of the Sr. Anglers of Escondido, we invite all children within the North San Diego County under the age of 8 to participate in what we refer to as the "Children's Fishing Experience" The Sr. Anglers of Escondido provide all the fishing gear (or they may use their own) and the expertise. The Kiwanis Club of Escondido - Hidden Valley provides construction materials, nets and fish in support of the effort. Kiwanis has been hosting this activity for approximately 26 years. Between the April 2024 and November Trout Derby we hosted over 310 children. Typically, this event serves 150 - 200 children each event.	\$4,000

25/26-2	Kids Saltwater Fishing Event / San Diego Anglers Foundation	<p>Our Foundation specializes in getting kids (and wounded warriors) out on the ocean on the charter boat fleet out of Seaforth Sportfishing. We concentrate on fishing off the coast of La Jolla, but we also educate the kids about the marine life that is available to see off La Jolla, California. Numerous species of birds, marine mammals such as California sea lions, harbor seals, sometimes we see common dolphins on the way up along with the occasional grey whale. Many of these kids have never been on the ocean before and we take the time to answer all their questions on what they will be seeing. We then educate them on the wonderful sport of inshore saltwater fishing for Calico Bass, Sand Bass, Barracuda, Mackerel, Pacific Bonita, and if we are lucky, the California Yellowtail. As the fish are caught, and sometimes released, we educate the kids on each species and how it fits into the giant kelp beds off La Jolla. We are very happy if we keep the kids so interested that they stay off their cell phones all morning long. On the way in, the kids lucky enough to catch something to eat, we educate them of the proper way to prepare their fish for their family. We also inform them that they can get their families to buy tickets on these open party fishing boats whenever they want.</p>	\$3,000
25/26-3	Assessing Habitat for the Reintroduction of Threatened California Red-Legged Frogs / San Diego Natural History Museum	<p>Once abundant throughout California, including San Diego County, as an important part of our local biodiversity, the California Red-Legged Frog disappeared in the 1970s from our native aquatic fauna within the county. Beginning in 2020, the San Diego Natural History Museum (SDNHM or Museum) and partner organizations have reintroduced the species to the county via yearly stocking of frog eggs to build up multiple generations of new frogs. Excitingly, just this year, we've documented the first wild breeding at our other recovery site in Riverside County. We also detected strong breeding calls in San Diego, but no breeding yet. With the knowledge that our work can be successful, we aim to improve habitat conditions in a variety of ways at our San Diego County site to further encourage natural breeding and self-sufficiency. Our team plans to enhance the pond with aquatic vegetation to facilitate frog egg laying and protective cover, however we don't know 1) how water levels and temperatures fluctuate for planting 2) where invasive bullfrogs are hiding, and 3) how Red-Legged Frogs use the current habitat and where they move. We seek funds for equipment purchases to help us restore habitat and make the best decisions about habitat management at our San Diego County site and help us choose future frog reintroduction sites within the county. As a long-term goal, this project will be successful when frogs in San Diego County begin breeding on their own and become self-sustaining.</p>	\$4,405

25/26-4	Mataguay Waterway Improvement 2025-26 / San Diego-Imperial Council Scouting America	<p>The Mataguay Waterway Improvement is a multiphase project to repair and protect the inland waterways such as Matagual Creek that run through Mataguay Scout Ranch. The repairs will help prevent erosion and support wildlife, including one endangered species. This phase of the project will focus on completing unfinished work on the waterways. The work will be carried out by volunteers and youth under the guidance of our facilities manager.</p> <p>This phase will see us continue the upkeep of the lake, silt pond, and inland waterways. We hope to start to work on the upper lake and its upkeep. This will improve the quality of life for those animals and help promote healthy biodiversity. The upper lake flows through the creeks and into the lower lake. Its health is key to ensuring the health of all wildlife downstream. Continual upkeep and monitoring will ensure a rich biodiversity of wildlife.</p> <p>The project will restore waterways that support fish, birds, mountain lions, deer, raccoons, bobcats, and coyotes. Our waterways are home to a federally endangered species. The clearing of the waterways will help bolster an already diverse community of wildlife.</p>	\$2,800
25/26-5	Taking San Diego Youth Fishing / Captain Rollos Kids at Sea	<p>Requesting Funding assistance on 4 half-day fishing trips. Each trip will be for 25-30 youth in the San Diego area. The youth would be supervised by their perspective community groups. The trips would include the San Diego based sportfishing boat, a hot meal for each child and rental tackle.</p> <p>Captain Rollos Kids at Sea anticipate four trips including meals and tackle for 30-35 kids per trip would be \$14,000. We are requesting funds to provide half of that amount (\$7000). Captain Rollos Kids at Sea would match that amount to complete the funding for these trips.</p>	\$7,000
			\$21,205

H. Commissioner's Corner

Another friendly reminder for all commissioners to continue contacting their community members and colleagues to encourage grant applications.

I. Adjourn

Note: Commission agendas, including any revisions, are posted

FOR MORE INFORMATION CONTACT:

San Diego County Department of Parks and Recreation
 Cell: (619) 385-7538 | Jesus.Amial@sdcounty.ca.gov
 Fish and Wildlife Advisory Commission Web Page:
<https://www.sdparks.org/content/sdparks/en/AboutUs/fwac.html>

The next meeting is December 11, 2025, at 11:30 am.

Chair
Kristine Custodio Suero

Vice Chair
Vernita Gutierrez
Kelly Jenkins-Pultz
Idara Ogunsaju

District 1, Vargas
Vacant
Monica Martinez

District 2, Anderson
Mary Davis
Lauren Welty

District 3, Lawson-
Remer
Kimberly Keen
Kristine Custodio Suero

District 4, Montgomery
Steppe
Idara Ogunsaju
Vacant

District 5, Desmond
Rohida Khan
Amy Nantkes

Members At-Large
Kelly Jenkins-Pultz
Vernita Gutierrez
Vacant

Chiara Leroy, Staff
Assistant

Heather Murray, Senior
Deputy



AGENDA
Thursday, July 10, 2025

Policy Committee Meeting
12:00PM

COSD CLERK OF THE BOARD
2025 JUL 8 AM 10:45

Pursuant to Government Code Section 54954.2 the San Diego County Commission on the Status of Women & Girls will conduct a meeting at the above date and time for the purpose of transacting or discussing business as identified on this agenda.

LOCATION AND REMOTE BROADCAST

The meeting will take place at the Mission Valley Library located at 2123 Fenton Parkway, Seminar Room B, San Diego, CA 92108 and is open to the public.

Individuals may also watch and listen to the committee meeting via Zoom by joining on a computer, mobile app or room device:

<https://us06web.zoom.us/j/82504713940>

Meeting ID: 825 0471 3940

One tap mobile

+16694449171,,82504713940# US

+12532050468,,82504713940# US

PUBLIC PARKING

Free public parking is available onsite.

HOW TO PROVIDE LIVE PUBLIC COMMENT

Individuals who wish to address the Commission and provide live public comment may do so at the designated time for public comment during the meeting at the location above or by using Zoom videoconference listed above to access the meeting.

Those interested in speaking are encouraged, but are not required, to submit a request to speak prior to the start of the meeting by sending an email to cswg.idarao@gmail.com with your name, email address, and the agenda item you wish to speak on or if you want to comment on item(s) not on the agenda.

DISABLED ACCESS TO MEETING

A request for a disability-related modification or accommodation, including auxiliary aids or services, may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting. Any such request must be made by sending an email to CSWG@sdcounty.ca.gov or by calling (619) 797-0266 at least 24 hours before the meeting.

WRITINGS DISTRIBUTED TO THE COMMITTEE

Pursuant to Government Code 54957.5, written materials distributed to the Commission in connection with this agenda less than 72 hours before the meeting will be available to the public at the Office of the Clerk of the Board of Supervisors at the County Administration Center, 1600 Pacific Highway, Room 402, San Diego CA 92101. Please submit requests to the coordinator at: CSWG@sdcounty.ca.gov or (619) 797-0266.

Welcome – Call to Order

1. Commissioner Roll Call
2. Public Comment (Opportunity for members of the public to speak to the Commission on any subject matter within the Commission's jurisdiction that is not an item on today's agenda. Follow the instructions above on "How to Provide Public Comment" if you wish to be heard during this public comment period.)

Business

3. Review and report on action items from previous meeting
4. Updates:
 - a. CEDAW (Commissioner Nantkes)
 - b. Paid Family Leave (Commissioner Ogunsaju)
5. Discussion of Areas of Focus:
 - a. Impact of budget cuts (introduction by Commissioner Martinez)
 - b. Immigration:
 - i. Actions and recommendations
 - ii. Consideration for drafting a position statement
 - c. General (open)
6. Review of meeting action items

Adjourn

7. There be no further business, this meeting is closed at _____ PM.

NOTE: The Commission on the Status of Women and Girls jurisdiction is established by action of the Board of Supervisors as follows: The Board of Supervisors of the County of San Diego declares that it is the policy of the County to take action to identify needs and problems of women in the County that are affected by public policy decisions; and furthermore, to eliminate the practice of discrimination and prejudice on the basis of sex within the County. In order to promote this policy and to provide an open forum for discussion and action, there is hereby established a San Diego County Commission on the Status of Women in the Chief Administrative Office. County Code of Administrative Ordinances, Section 85.

Mailing Address: 1600 Pacific Highway, Room 352, San Diego, CA 92101-2942

Website: [Commission on the Status of Women and Girls](#)

Email: CSWG@sdcounty.ca.gov

Phone: (619) 797-0266

Chair
Kristine Custodio Suero

Vice Chair
Vernita Gutierrez
Kelly Jenkins-Pultz
Idara Ogunsaju

District 1, Vacant
Vacant
Monica Martinez

District 2, Anderson
Mary Davis
Lauren Welty

District 3, Lawson-
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Rohida Khan
Amy Nantkes

Members At-Large
Kelly Jenkins-Pultz
Vernita Gutierrez
Vacant

Chiara Leroy, Staff
Assistant

Heather Murray, Senior
Deputy



COSD CLERK OF THE BOARD
2025 JUL 8 PM 12:02

AGENDA
July 11, 2025
Civic Engagement Committee Meeting

1:15 PM

Pursuant to Government Code Section 54954.2 the San Diego County Commission on the Status of Women & Girls will conduct a meeting at the above date and time for the purpose of transacting or discussing business as identified on this agenda.

LOCATION

The meeting will take place at the County Administration Center: 1600 Pacific Highway, Room 302, San Diego, CA 92101 and is open to the public.

PUBLIC PARKING

There is 3-hour free parking is available in the underground parking garage located on Ash Street (south side of the building). Be sure to park in a public parking space to avoid citation.

HOW TO PROVIDE LIVE PUBLIC COMMENT

Individuals who wish to address the Commission and provide live public comment may do so at the designated time for public comment during the during the meeting at the location above.

Those interested in speaking are encouraged, but are not required, to submit a request to speak prior to the start of the meeting by sending an email to cswg.kjp@gmail.com with your name, email address, and the agenda item you wish to speak on or if you want to comment on item(s) not on the agenda.

DISABLED ACCESS TO MEETING

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WRITINGS DISTRIBUTED TO THE COMMITTEE

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Welcome – Call to Order

1. Commissioner Roll Call
2. Public Comment (Opportunity for members of the public to speak to the Commission on any subject matter within the Commission's jurisdiction that is not an item on today's agenda. Follow the instructions above on "How to Provide Public Comment" if you wish to be heard during this public comment period.)

Old Business

3. Civic Engagement Ideas
 - a. Super Saturday event with San Diego County Office of Child Support August 9th
4. Anti-Human Trafficking Webinar (possibly September)
5. Status of Commission partnerships and identification of potential new partners
6. Engagement with Youth and identification of youth leadership in San Diego County
8. Social media accounts and planning for Commission social media activity
9. Women's Equality Day potential collaboration with City of San Diego Commission for Women
10. Potential CEDAW listening sessions
11. Applications pending to the Commission

Adjourn

4. There be no further business, this meeting is closed at _____PM.

NOTE: The Commission on the Status of Women and Girls jurisdiction is established by action of the Board of Supervisors as follows: The Board of Supervisors of the County of San Diego declares that it is the policy of the County to take action to identify needs and problems of women in the County that are affected by public policy decisions; and furthermore, to eliminate the practice of discrimination and prejudice on the basis of sex within the County. In order to promote this policy and to provide an open forum for discussion and action, there is hereby established a San Diego County Commission on the Status of Women in the Chief Administrative Office. County Code of Administrative Ordinances, Section 85.

Mailing Address: 1600 Pacific Highway, Room 352, San Diego, CA 92101-2942

Website: www.sdstatusofwomenandgirls.org

Email: CSWG@sdcounty.ca.gov

Phone: (619) 531-5505

Chair
Kristine Custodio Suero

Vice Chair
Vernita Gutierrez
Kelly Jenkins-Plutz
Idara Ogunsaju

District 1, Vargas
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Rohida Khan
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Members At-Large
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Vacant

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Assistant

Heather Murray, Senior
Deputy



SAN DIEGO COUNTY
COMMISSION ON THE STATUS OF
WOMEN & GIRLS

2025 JUL 8 PM4:35
CLERK OF THE BOARD

AGENDA
July 11, 2025
Regular Meeting

12:00 PM

Pursuant to Government Code Section 54954.2 the San Diego County Commission on the Status of Women & Girls will conduct a meeting at the above date and time for the purpose of transacting or discussing business as identified on this agenda.

LOCATION AND REMOTE BROADCAST

The meeting will take place at the County Administration Center: 1600 Pacific Highway, Room 302, San Diego, CA 92101 and is open to the public.

Individuals may also watch and listen to the Commission meeting via Microsoft Teams by joining on your computer, mobile app or room device:

Join on your computer, mobile app or room device

[Join the meeting now](#)

Meeting ID: 258 479 676 166

Passcode: eTAVAS

PUBLIC PARKING

There is 3-hour free parking is available in the underground parking garage located on Ash Street (south side of the building). Be sure to park in a public parking space to avoid citation.

HOW TO PROVIDE LIVE PUBLIC COMMENT

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DISABLED ACCESS TO MEETING

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WRITINGS DISTRIBUTED TO THE COMMITTEE

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Welcome – Call to Order

1. Commissioner Roll Call
2. Approve Minutes for June 6, 2025 Regular Meeting
3. Public Comment (Opportunity for members of the public to speak to the Commission on any subject matter within the Commission's jurisdiction that is not an item on today's agenda. Follow the instructions above on "How to Provide Public Comment" if you wish to be heard during this public comment period.)
4. Committee Reports:
 - a. Civic Engagement: Vice Chair, Kelly Jenkins-Pultz (oral)
 - b. Governance: Vice Chair, Vernita Gutierrez (oral)
 - c. Policy: Vice Chair, Idara Ogunsaju (oral)
 - d. Executive: Chair, Kristine Custodio Suero (oral)

Old Business

5. Initiative Updates and Liaison Reports
 - a. CEDAW Advisor: Chair Emeritus, Parisa Ijadi-Maghsoodi
 - b. CEDAW Rising: Commissioner Nantkes
6. Strategic Planning -Process discussion: Information gathering for recommendations/position statements

New Business

7. Guest speaker: Lori Saldana
8. Commissioner Round Table and Upcoming Events

Adjourn

9. There be no further business, this meeting is closed at ____PM.

NOTE: The Commission on the Status of Women and Girls jurisdiction is established by action of the Board of Supervisors as follows: The Board of Supervisors of the County of San Diego declares that it is the policy of the County to take action to identify needs and problems of women in the County that are affected by public policy decisions; and furthermore, to eliminate the practice of discrimination and prejudice on the basis of sex within the County. In order to promote this policy and to provide an open forum for discussion and action, there is hereby established a San Diego County Commission on the Status of Women in the Chief Administrative Office. County Code of Administrative Ordinances, Section 85.

Mailing Address:

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Email: CSWG@sdcounty.ca.gov

Phone: (619) 531-5505

**COUNTY OF SAN DIEGO
HEALTH AND HUMAN SERVICES AGENCY
COMMUNITY ACTION PARTNERSHIP ADVISORY BOARD (CAB)**

**MEETING NOTICE: In Person
Seville Plaza
5469 Kearny Villa Road, San Diego, CA 92123
First Floor - Conference Room B
Zoom Conference Call <https://sdcounty-ca-gov.zoom.us/j/83304506584>**

July 10, 2025 - 3:30 p.m. to 5:00 p.m.

AGENDA

- 1. Call to Order**
- 2. Roll Call**
- 3. Acceptance of Agenda**
- 4. Approval of June 12, 2025 Minutes**

CSDO CLERK OF THE BOARD
2025 JUL 9 AM 4:55

PUBLIC COMMENTS

5. Guidelines for Public Comment on Items not listed on the agenda:

- Public input will be heard within the Board's purview at the beginning of the agenda.
- Persons requesting to provide public comments must complete and submit a **Public Request to Speak Form** to the CAP Team at hhsa.communities@sdcounty.ca.gov. Form will be routed to the Chair. One form must be completed for each subject.
- Each speaker will be limited to three (3) minutes for items not appearing on the agenda.
- Speakers will be called by name and asked to approach the podium to state their name and address for the recording of the minutes.
- The Ralph M. Brown Act prohibits discussion or action on matters that are not part of the posted agenda.
- Public input may not relate to pending litigation or personnel matters involving the County of San Diego, its officers or employees.

Guidelines for Public Comment on Items listed on the agenda:

- Public input will be heard on any subject appearing on the posted agenda.
- Persons providing public comments must complete and submit a Public Request to Speak Form to the Chair. One form must be completed for each subject.
- Each speaker will be limited to five (5) minutes. The Chair may set a limit for input when many persons request to speak on agenda items. Speakers will be called by name and asked to approach the podium to state their name and address for the recording of the minutes.
- Public input should be brief and not repeat statements given by another speaker.
- Public input may not relate to pending litigation or personnel matters involving the County of San Diego, its officers, or employees.

6. Information Item: Vacancy Report

- Currently, there are 5 vacancies.
 - Public Sector – Seat 1
 - Public Sector – Seat 5
 - Private Sector – Seat 14
 - Economically Disadvantaged Sector – Seat 12 – Central Region
 - Economically Disadvantaged Sector – Seat 7 – North Central Region

7. Discussion Item: Alternate Seats

8. Discussion Item: Ethics Training Certificate and Biennial Training – Jocelyn Salamat

9. Discussion Item: Updated Strategic Plan – Jocelyn Salamat

10. Action Item: Accept Updated Strategic Plan

11. Director Updates: Herminia Ramirez

12. CAB Chair Update: Jeannine Nash

13. Information Item: CAB Professional Photos

ADJOURNMENT/ NEXT MEETING

The next regular meeting will be held on **August 14, 2025**.

ASSISTANCE FOR PEOPLE WITH DISABILITIES:

Agendas and records are available in alternative formats upon request. Contact the Community Action Board staff contact at (619) 338-2799 with questions or to request a disability-related accommodation. To the extent reasonably possible, requests for accommodation or assistance should be submitted at least 24 hours in advance of the meeting so that arrangements may be made. An area in the front of the room is designated for individuals requiring the use of wheelchair or other accessible devices.



LIVE WELL
SAN DIEGO

Advisory Council for Aging & Independence Services
NUTRITION SUBCOMMITTEE
July 9, 2025 | 1:00 PM

COSD CLERK OF THE BOARD
2025 JUL 8 PM4:35

5560 Overland Ave, 3rd Floor
John Gaffaney Conference Room
San Diego, CA 92123

Virtual Participation
Call in: 619-343-2538
Phone Conference ID: 728 771 44#
Meeting ID: 231 545 090 575
Passcode: m8RV9Hh9

Click here to [Join Teams Meeting](#)

AGENDA

*Attachment

1. **Call to Order:** Shirley King, Chair
 - a. Welcome & Guest/Member Introductions
 - b. Confirmation of quorum (quorum = 3)
2. **Statement (Just Cause) and/or Consideration of a Request to Participate Remotely (emergency circumstances) by a Council Member, if applicable.** (Possible Action)
3. **Standard Business:**
 - a. Public Comment/Announcements: Members or non-members
 - b. Approval of June 4, 2025, Meeting Minutes (Action)*
4. **General Discussion:**
 - a. Reports from members about their experiences to initiate an application to CalFresh Online
 - Assess the member recommendations about the roadblocks to complete an application
 - b. Finalize annual goals - specifically how congregate dining and home-delivered meals can be supported with public health information such as:
 - Fall Prevention
 - CalFresh Applications
 - Oral Health
 - Benefits Assistance
 - Consider meeting with Healthy Aging and Affordability in Aging Subcommittees on July 14, 2025
5. **Next Meeting:** September 3, 2025, at 1:00 PM



6. Adjournment

*This meeting is public, and the location is ADA accessible.
If you are planning to attend and need special accommodations,
please call (858) 495-5885 at least three days in advance of the meeting.*

Supporting documentation and attachments for items listed on this agenda may be viewed at Aging & Independence Services, 5560 Overland Avenue, Suite 310, San Diego, CA 92123, or received by calling (858) 495-5885.



COSD CLERK OF THE BOARD
2025 JUL 7 AM 11:13

**COUNTY OF SAN DIEGO
HEALTHY SAN DIEGO CONSUMER & PROFESSIONAL ADVISORY COMMITTEE
Health and Human Services Agency**

MEETING AGENDA

Thursday, July 10, 2025, from 3:00 p.m. to 5:00 p.m.

In-Person, Zoom, or Call-in

In-Person: 5469 Kearny Villa Rd, Suite 1000, Room D, San Diego, CA 92123

Zoom: <https://sdcounty-ca-gov.zoom.us/j/86525887445?pwd=xUNFlyOj1snm8al1ol6BblptkqtqeB.1>

Call-in: 1 669 444 9171; Meeting ID: 865 2588 7445; Password: 166738

- | | | |
|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| I. | WELCOME AND INTRODUCTIONS | 3 Min. |
| | <ul style="list-style-type: none"> • Roll Call of Attendees • Introduction of New Members | |
| II. | PUBLIC COMMENT <i>(Members of the public may address the Committee on any issue within its assigned purview and not on the agenda. Limit three minutes per speaker. Please notify the Committee secretary prior to the meeting.)</i> | 3 Min. |
| III. | ACTION ITEMS | 5 Min. |
| | <ul style="list-style-type: none"> • Approval of Minutes – May 08, 2025 • County Counsel Updates (Andrew Gregor) | |
| IV. | PRESENTATION | |
| | <ul style="list-style-type: none"> • Self-Sufficiency Services Updates (Assmaa Elayyat, Deputy Director, Self-Sufficiency Services) • Public Health Officer Remarks (Dr. Sayone Thihalolipavan) | 35 Min. |
| V. | HSD REPORTS & DISCUSSION | 15 Min. |
| | <ul style="list-style-type: none"> • HSD CPAC CalAIM Task Force Updates (Kim Fritz/Dr. Jennifer Tuteur) • Medi-Cal Transformation Task Force Updates (Dr. Heather Summers/Jamie Beam) • Emerging Trends & Issues (Jack Dailey/Dr. Patrick Tellez) | |
| VI. | CHAIRS REPORTS | 15 Min. |
| | <ul style="list-style-type: none"> • Health Services Advisory Board (Dr. Harriet Seldin) • Behavioral Health Advisory Board (Judith Yates) | |
| VII. | CALAIM REPORTS | 20 Min. |
| | <ul style="list-style-type: none"> • San Diego PATH CPI Collaborative/Intrepid Ascent (Skylar Hanson) • Medi-Cal Rx (All) • Health Plans / Advocates / Consumers / Clinical & Social Service Providers (All) | |
| VIII. | INFORMATION/UPDATES | 20 Min. |
| | <ul style="list-style-type: none"> • Public Health Services (Dr. Sayone Thihalolipavan) • Behavioral Health Services (Kristi Jones) • Aging and Independence Services (Kristen Smith) • Medical Care Services (Dr. Heather Summers) • Healthy San Diego Statistics (Michael Worman) | |
| IX. | FUTURE AGENDA ITEMS (All) | 4 Min. |

**THE NEXT HEALTHY SAN DIEGO CONSUMER & PROFESSIONAL
ADVISORY COMMITTEE MEETING IS SCHEDULED
September 11, 2025, from 3:00 p.m. to 5:00 p.m.**

NOTE: The HSD Consumer & Professional Advisory Committee monitors Medi-Cal Managed Care issues affecting San Diego County to advise the Director of Health and Human Services Agency concerning those issues. Agendas and records can be provided in alternative formats upon request. If you are planning to attend this meeting and need special accommodations, please contact Brittany Charity-Walker (619).405-4567 To the extent reasonably possible, requests for accommodation or assistance should be submitted at least three days in advance of the meeting so that arrangements can be made.



LIVE WELL
SAN DIEGO

COSD CLERK OF THE BOARD
2025 JUL 7 PM3:22

Behavioral Health Advisory Board Executive Committee Meeting Agenda

Date: July 17, 2025

Time: 1:00 PM – 2:15 PM

Zoom: <https://sdcountry-ca-gov.zoom.us/j/81224165499?pwd=enjAMg9jG8Q9vrb5TeTFT0MtaUT4ma.1>

Meeting ID: 812 2416 5499

Passcode: 155480

Location: Behavioral Health Services (BHS), 3255 Camino del Rio South, San Diego, CA 92108 – Vista Room

Note: July 2025 BHAB Executive Committee Meeting is **DARK** and planned to resume in August 2025. The next BHAB Executive Committee Meeting is scheduled for August 21, 2025.

Brown Act Procedure: As required by California Government Code 54950 et seq. (Ralph M. Brown Act), a copy of the packet of information that was mailed to Behavioral Health Advisory Board (BHAB) members at the point of posting of this agenda has been placed at the reception desk at 3255 Camino Del Rio South, San Diego, CA 92108, for public inspection, and is available at the site of the meeting for public inspection. Members of the public wanting their own copy of the advance materials may request them under Government Code 6250 et seq. (Public Records Act) and receive them on payment of copying charges of \$0.20/page, and actual mailing charges, if mailing of the material is requested. If you are planning to attend and need special accommodations, you must call (619) 563-2700, at least 72 hours in advance of the meeting.



LIVE WELL
SAN DIEGO

Advisory Council for Aging & Independence Services

July 14, 2025 | 12:00 p.m.

5530 Overland Ave, Room 241/242

Virtual Participation

Call in: 1 (619) 343-2539

Meeting ID (access code): 224 849 240 117

Passcode: [eq7c5wR2](#)

Click here to [Join Teams Meeting](#)

COSD CLERK OF THE BOARD
2025 JUL 9 PM4:19

AGENDA

* (attachment)

1. **Call to Order:** Susan Mallett, Chair
 - a. Welcome & Pledge of Allegiance
 - b. Guest/Member Introductions
 - c. Confirmation of Quorum (quorum = 13)
2. **Statement (just cause) and/or Consideration of a Request to Participate Remotely (emergency circumstances) by a Council Member, if applicable.** (Possible Action)
3. **Standard Business**
 - a. Public Comment/Announcements: Members or non-members
 - b. Approval of June 9, 2025, Meeting Minutes (Action)*
4. **AIS Director's Items** (Possible action)
 - a. AIS Director's Update
5. **Guest Speaker**
 - a. Adult Protective Services/Specialized Case Management Programs
Kimberly Pearce, Adult Protective Services Program Manager
Trudy McClure, Adult Protective Services Program Manager
6. **Election of Council Year 2025-26 Officers:** Stephen Huber, Chair
 - a. Presentation of Nominees for Council Year 25/26 Officers
 - o Chair, Susan Mallett (2nd Term)
 - o 1st Vice Chair, TBD
 - o 2nd Vice Chair, Wanda Smith (2nd Term)
 - o Secretary, Jacqueline Simon (2nd Term)
 - b. Nominations from the floor
 - c. Election of Council Year 25/26 Officers (Action)
 - d. Officer transition briefing: July 22, 2025, Executive & Membership Subcommittee Meeting
 - e. Swearing in of Council Year 25/26 Officers: September 8, 2025, Advisory Council Meeting



- 7. **Executive & Membership Subcommittee Report/Other Business** (Possible action)
 - a. Chair's Report: Susan Mallett, Chair
 - i. Ancillary Subcommittee Appointments
 - a) LTC Ombudsman/Facilities Subcommittee - Appoint Rhys Jones (Action)
 - b) Affordability in Aging Subcommittee - Appoint Mikie Lochner (Action)
 - b. Membership Report: Jacqueline Simon, Secretary
 - c. Board of Supervisors Annual Visits (Dates posted as confirmed):

i.	District #1: Vacant	[Vacant/Vacant]	
ii.	District #2: Anderson	[Phillips/Nocon]	2/26/2025
iii.	District #3: Lawson-Remer	[King/Colburn-Hargis]	1/31/2025
iv.	District #4: Montgomery Steppe	[Bishop/Milroy]	10/11/2024
v.	District #5: Desmond	[Vacant/Vacant]	

- 8. **Ancillary Subcommittee Oral Reports** (Possible action)
 - a. LTC Ombudsman/Facilities (met 7/14/25): Elaine Lewis, Chair
 - b. Healthy Aging (met 6/9/25): Wanda Smith, Chair
 - c. Affordability in Aging (met 6/9/25): David Milroy, Chair
 - d. Nutrition (met 7/9/25): Shirley King, Chair

- 9. **Council Strategic Planning**
 - a. Subcommittee/Council Goals Status*
 - b. Issues for Consideration/General Discussion
 - c. Subcommittee Goals Council Year 2025-26

10. **Other Announcements**

- 11. **Adjournment & Next Meetings:**
 Meetings are held at 5530 Overland Ave, Room 241/242, San Diego, 92123
 Virtual meeting details are included on agendas at www.sandiegocounty.gov/AISAdvisoryCouncil

Council Meeting: 5530 Overland Ave, Room 241/242, September 8, 2025, 12 noon

Future Subcommittee Meetings:

- Healthy Aging: 7/14/25 2:15 p.m.
- Affordability in Aging: 7/14/25 10:30 a.m.
- Executive & Membership: 7/22/25 9:00 a.m.
- Nutrition: 9/3/25 1:00 p.m.
- LTC Ombudsman/Facilities: 9/8/25 10:30 a.m.

This meeting is public, and the location is ADA accessible. If you are planning to attend and need special accommodations, please call (858) 495-5885 at least three days in advance of the meeting.

Supporting documentation and attachments for items listed on this agenda may be viewed at Aging & Independence Services, 5560 Overland Avenue, Suite 310, San Diego, CA 92123, or received by calling (858) 495-5885.

AGING & INDEPENDENCE SERVICES (AIS) ADVISORY COUNCIL | GOALS 2024 – 2027

<p>1a Advise on Area Plan updates for FY 2024-2025.</p> 	<p>Feb – May 2025</p>	<p>Ad Hoc Area Plan Subcommittee</p>	<ul style="list-style-type: none"> • Meeting date(s) • Discussion • Vote and authorization of Council Chair to sign letter of transmittal 	<ul style="list-style-type: none"> • Discussion included: 	<p>Not yet started</p>
<p>2 Monitor and plan for the expansion of services for older adults to meet the needs of the growing population.</p> 	<p>Ongoing</p>	<p>Ad Hoc Area Plan Subcommittee and Advisory Council</p>	<ul style="list-style-type: none"> • Discussion 	<ul style="list-style-type: none"> • Discussion included: 	<p>In progress</p>
<p>3 Find engaging speakers for the AIS Advisory Council general meetings.</p> 	<p>Ongoing</p>	<p>Advisory Council</p>	<ul style="list-style-type: none"> • Speakers 	<ul style="list-style-type: none"> • Speakers’ topics included: 	<p>In progress</p>
<p>4 Expand participation in appropriate Auxiliary Subcommittees.</p> 	<p>Ongoing</p>	<p>Advisory Council</p>	<ul style="list-style-type: none"> • Meeting date(s) • Discussion 	<ul style="list-style-type: none"> • Auxiliary Subcommittee met on: • Discussion included: • Authorization passed: 	<p>In progress</p>
<p>5 Participate in appropriate Ancillary Subcommittees.</p> 	<p>Ongoing</p>	<p>Advisory Council</p>	<ul style="list-style-type: none"> • Meeting date(s) • Discussion 	<ul style="list-style-type: none"> • Ancillary Subcommittee met on: • Discussion included: • Authorization passed: 	<p>In progress</p>
<p>6 Research and make recommendations for priority areas to support economic security amongst older adults in San Diego.</p> 	<p>2024-25 Council Year</p>	<p>Affordability in Aging Subcommittee</p>	<ul style="list-style-type: none"> • Finding(s) 	<ul style="list-style-type: none"> • Topics included: • Recommendations: 	<p>Not yet started</p>

AGING & INDEPENDENCE SERVICES (AIS) ADVISORY COUNCIL | GOALS 2024 – 2027

7	Research and make recommendations for priority areas of healthcare programs and groups for older adults. 	Ongoing	Healthy Aging Subcommittee	<ul style="list-style-type: none"> Finding(s) 	<ul style="list-style-type: none"> Topics may include, but are not limited to, where the older adult population meets, nutrition, socialization, geography/communities, disabilities, mental health, neurodegenerative diseases of AD, PD, FTD, Dementia, ways to increase awareness and education in hospitals re: geriatric issues. 	In progress
7a	Research the impacts of isolation and explore the “Seniors Who Live Alone” topic. 	Ongoing	Healthy Aging Subcommittee	<ul style="list-style-type: none"> Finding(s) 	<ul style="list-style-type: none"> Discussion included: 	In progress
8	Review how older adults who have the greatest economic or social need are made aware of and utilize nutrition services including CalFresh benefits. 	Ongoing	Nutrition Subcommittee	<ul style="list-style-type: none"> Finding(s) 	<ul style="list-style-type: none"> Topics may include review of nutrition resources and education through the AIS website, printed materials. Examine the barriers to CalFresh benefit enrollment and how enrollment assistance is promoted. 	In progress
9	Review the research and implementation efforts of local and national ‘food as medicine’ initiatives that focus on the integration of food for disease prevention and management. 	Ongoing	Nutrition Subcommittee	<ul style="list-style-type: none"> Finding(s) 	<ul style="list-style-type: none"> Topics may include, but not limited to enhancing nutritional quality through increased fruit and vegetable consumption and the importance of good nutrition for older adults living with chronic health conditions. 	In progress
10	Increase awareness about good oral health and dental treatment options through public insurance benefits. 	Ongoing	Nutrition Subcommittee	<ul style="list-style-type: none"> Finding(s) 	<ul style="list-style-type: none"> Discussion included: 	In progress
11	Identify disease risk reduction strategies and educational opportunities	Ongoing	Healthy Aging Subcommittee	<ul style="list-style-type: none"> Finding(s) 	<ul style="list-style-type: none"> Topics may include cardiac health, diabetes, oral health care and nutrition, dementia and neuro-degenerative disorders and Parkinson’s disease. 	In progress

AGING & INDEPENDENCE SERVICES (AIS) ADVISORY COUNCIL | GOALS 2024 – 2027

	for diseases and disorders affecting older adults. 					
12	Monitor and advise on AIS programs through presentations and site visits.  	Ongoing	Nutrition Subcommittee Healthy Aging Subcommittee	• Meeting(s) and date(s) attended	• Discussion included:	In progress
12a	Congregate Meals (Title III C1) and Transportation to Dining Sites (Title III B). Review nutrition education and in-service requirements for congregate sites.   	Ongoing	Nutrition Subcommittee	• Meeting(s) and date(s) attended	• Discussion included:	In progress
12b	Home-Delivered Meals (Title III C2)  	Ongoing	Nutrition Subcommittee	• Meeting(s) and date(s) attended	• Discussion included:	In progress
12c	SNAP-Ed (Cal Fresh)  	Ongoing	Nutrition Subcommittee	• Meeting(s) and date(s) attended	• Discussion included:	In progress
12d	Older Adult Health Promotion (Feeling Fit, Fall Prevention, etc.) and Healthy Aging in life-long learning.  	Ongoing	Healthy Aging Subcommittee	• Meeting(s) and date(s) attended	• Awareness and Promotion of local programs in lifelong learning to support Healthy Aging.	In progress
13	Monitor pending legislation in all goal areas and participate with respective committees and AIS staff in analysis of legislation.         	Ongoing	Advisory Council and Ad Hoc Legislative Subcommittee	• Legislation monitored	• Discussion included: • Recommendations:	In progress
14	Monitor and make	Ongoing	Long Term Care	• Date(s) of Choose Well	• Recommendations for improvement, including assessment	In progress

AGING & INDEPENDENCE SERVICES (AIS) ADVISORY COUNCIL | GOALS 2024 – 2027

	recommendations for enhancements to Choose Well. 		& Ombudsman Facilities	meeting(s) attended • Quarterly meetings.	of effectiveness or additional resources needed. • Discussion included:	
15	Advise AIS on legislation proposals and changes related to Skilled Nursing Facilities and Residential Care Facilities for the Elderly. 	Ongoing	Long Term Care & Ombudsman Facilities	• Legislation Monitored	• Raise and maintain awareness for the AIS Advisory council surrounding legislation related to skilled nursing facilities and residential care facilities for the elderly. • Discussion included:	In progress
16	Monitor and advise AIS on the Ombudsman program standard of operations, goals, performance, and increasing the number of volunteers as well as advise on areas of concern related to long term care. 	Ongoing	Long Term Care & Ombudsman Facilities	• Meeting(s) and date(s) attended	• Recommendations for improvement, including assessment of effectiveness or additional resources needed. • Discussion included:	In progress
17	Monitor and advise on success of existing technology programs and promote access to and utilization of technology. 	Ongoing	Advisory Council and All Subcommittees	• Finding(s) • Number and topic of media campaign	• Recommendations may include a media campaign to promote existing programs or identify opportunities for new programs.	Not yet started



**COUNTY OF SAN DIEGO
ENVIRONMENTAL HEALTH AND QUALITY ADVISORY BOARD MEETING**

**MEETING AGENDA
Wednesday, July 16, 2025
8:30 a.m. – 10:00 a.m.**

COSD CLERK OF THE BOARD
2025 JUL 10 AM 10:07

5530 Overland Avenue
2nd Floor, Conference Room 241 & 242
San Diego, CA 92123

I. CALL TO ORDER

Scott Snyder

II. STATEMENT (JUST CAUSE) AND/OR CONSIDERATION OF A REQUEST TO PARTICIPATE REMOTELY (EMERGENCY CIRCUMSTANCES) BY A BOARD MEMBER (POSSIBLE ACTION, IF APPLICABLE)

III. APPROVAL OF MINUTES – ACTION ITEM

Scott Snyder

- June 18, 2025

IV. PUBLIC COMMENTS

Scott Snyder

Public input will be accepted on any agenda item. Please notify the Chairperson, prior to the start of the meeting, if you wish to speak on any item or you may telephone the DEHQ Executive Office at (858) 505-6794 in advance of the meeting.

V. DEHQ PROGRAM OVERVIEW PRESENTATION – INFORMATIONAL ITEM

John-Ross Glueck, Deputy Director
Joann Lee, Chief, Food Water Housing Division (FWHD)
Zoraida Moreno, Chief, Hazardous Materials Division (HMD)

VI. JUNE 18, 2025, PUBLIC HEALTH LAB TOUR – INFORMATIONAL ITEM

EHQAB Board Members will discuss and share observations from the recent Public Health tour.

VII. UPDATES FROM DEHQ EXECUTIVE OFFICE – INFORMATIONAL ITEM

Amy Harbert, Director of Environmental Health and Quality

- Legislative Highlights/Program Updates (DEHQ Chiefs/Program Coordinator)
- Upcoming Board Letters, Deborah Mosley, Deputy Director

VIII. ADJOURN

Scott Snyder

Next Meeting: 8/20/25
8:30 a.m. – 10:00 a.m.
5530 Overland Avenue
2nd Floor, Conference Room 241 & 242
San Diego, CA 92123



LIVE WELL
SAN DIEGO

COSD CLERK OF THE BOARD
2025 JUL 10 PM3:43

Behavioral Health Advisory Board (BHAB) Mid-Year Retreat
Tuesday, July 15, 12:30PM – 2:30 PM
Behavioral Health Services (BHS) Administration – Garden Room
3255 Camino del Rio South, San Diego, CA 92108

- I. Call to Order/Working Lunch**
- II. Non-Agenda Public Comments (2-min per speaker)**
- III. Icebreaker**
- IV. Director's Report**
Nadia Privara, Acting Director, BHS
- V. Mid-Year BHAB Pre Assessment**
Robin Sales, Chair, BHAB
- VI. Chair's Report**
Robin Sales, Chair, BHAB
- VII. Meeting Adjournment**

Note: The next BHAB Meeting is on August 7, 2025.

Brown Act Procedure: As required by California Government Code 54950 et seq. (Ralph M. Brown Act), a copy of the packet of information that was mailed to Behavioral Health Advisory Board (BHAB) members at the point of posting of this agenda has been placed at the reception desk at 3255 Camino Del Rio South, San Diego, CA 92108, for public inspection, and is available at the site of the meeting for public inspection. Members of the public wanting their own copy of the advance materials may request them under Government Code 6250 et seq. (Public Records Act) and receive them on payment of copying charges of \$0.20/page, and actual mailing charges, if mailing of the material is requested. If you are planning to attend and need special accommodations, you must call (619) 563-2700, at least 72 hours in advance of the meeting.



LIVE WELL
SAN DIEGO

Advisory Council for Aging & Independence Services
LTC Ombudsman and Facilities Subcommittee
July 14, 2025 | 10:30 a.m.

5560 Overland Ave, John Gaffaney Conference Room, 3rd Floor

Virtual Participation

Call in: 619-343-2539

Phone conference ID: 766 089 682#

Meeting ID: 269 978 879 218

Passcode: LF7dq7c3

Click here to [Join the meeting now](#)

COSD CLERK OF THE BOARD
2025 JUL 10 PM 4:34

AGENDA

*Attachment

1. **Call to Order:** Elaine Lewis, Chair
 - a. Welcome & Guest/Member Introductions
 - b. Confirmation of quorum (quorum = 3)
2. **Statement (just cause) and/or Consideration of a Request to Participate Remotely (emergency circumstances) by a Council Member, if applicable.** (Possible Action)
3. **Standard Business:**
 - a. Public Comment/Announcements: Members or Non-members
 - b. Approval of June 9, 2025, Meeting Minutes (Action)*
4. **General Discussion:**
 - a. Review LTC Ombudsman and Facilities Subcommittee Goals*
 - b. Review Strategies for Increasing LTC Ombudsman and Facilities Subcommittee
 - c. Discuss Live Well Meeting Schedules
 - d. Explore Recommendations for Improving LTC Ombudsman and Facilities Services
5. **Next Meeting:** September 8, 2025, 10:30 a.m.
6. **Adjournment**

*This meeting is public, and the location is ADA accessible.
If you are planning to attend and need special accommodations,
please call (858) 495-5885 at least three days in advance of the meeting.*

Supporting documentation and attachments for items listed on this agenda may be viewed at Aging & Independence Services, 5560 Overland Avenue, Suite 310, San Diego, CA 92123, or received by calling (858) 495-5885.



Advisory Council for Aging & Independence Services
**Healthy Aging Subcommittee &
Affordability in Aging Subcommittee**

July 14, 2025 | 2:15pm

COSD CLERK OF THE BOARD
2025 JUL 11 AM 9:03

5560 Overland Ave, 3rd Floor, John Gaffaney Conference Room

Virtual Participation

Call in: 1 (619) 343-2539

Phone conference ID: 450 266 825#

Meeting ID: 210 078 344 97

Passcode: c68pX3ii

Click here to [Join Teams Meeting](#)

AGENDA

*Attachment

1. Call to Order:

David Milroy, Chair of Affordability in Aging

Wanda Smith, Chair of Healthy Aging

- a. Welcome & Guest/Member Introductions
- b. Confirmation of quorum (quorum = 4) Healthy Aging
- c. Confirmation of quorum (quorum = 4) Affordability in Aging

2. Statement (just cause) and/or Consideration of a Request to Participate Remotely (emergency circumstances) by a Council Member, if applicable. (Possible Action)

3. Standard Business:

- a. Public Comment/Announcements: Members or non-members
- b. Approval of Affordability in Aging June 9, 2025, Meeting Minutes (Action)*
- c. Approval of Healthy Aging June 9, 2025, Meeting Minutes (Action)*

4. Discussion:

- a. Joint Committee Meeting – Affordability Discussion
- b. Clarification of Committee Charge, Project-Based Work, and Accessibility
- c. Review AIS Advisory Council Goals 2024-2027 regarding affordability issues related to food and housing.*

5. Next Meeting:

Affordability in Aging – September 8, 2025, 10:30 am, 5560 Overland Ave, John Gaffaney Conference Room

Healthy Aging – September 8, 2025, 2:15pm, 5560 Overland Ave, John Gaffaney Conference Room



6. Adjournment

This meeting is public, and the location is ADA accessible. If you are planning to attend and need special accommodations, please call (858) 495-5885 at least three days in advance of the meeting.

Supporting documentation and attachments for items listed on this agenda may be viewed at Aging & Independence Services, 5560 Overland Avenue, Suite 310, San Diego, CA 92123, or received by calling (858) 495-5885.



0000 CLERK OF THE BOARD
2025 JUL 15 AM 11:55

COUNTY OF SAN DIEGO

Child and Family Strengthening Advisory Board

Meeting Agenda

July 18, 2025, 2:30-4:30pm
County Administrators Center (CAC)
1600 Pacific Highway, Room 302
San Diego, CA 92101

1. Welcome and Introduction to the Board
2. Public Comment: Opportunity for members of the public to speak to the Board on any subject matter within the Board's jurisdiction, but not an item on today's agenda.

Notice regarding juvenile case confidentiality: Those involved in a juvenile matter should ensure that they do not inadvertently disclose identifying information that violates juvenile court confidentiality provisions.

Please remember not to use acronyms in comments

3. Approval for the Statement of Proceeding/Minutes for the Meeting of April 18, 2025
4. County Budget Update, FY25-26
5. Update Community Resource Guide
6. Family Connection Hub Update
7. Developmental Screening Enhancement Program
8. Child and Family Well-Being Overview AB 218 & Child Sexual Abuse Cases San Diego
9. Work Group Updates
 - a) Lived Experts Action Partners Work Group
 - b) Child and Family Well-Being Work Group
 - c) Placement and Caregiver Support Work Group
10. Child and Family Well-Being Department, Director's Report
 - a) Family Urgent Response System Update
 - b) Polinsky Children Center Resident Information

11. Advisory Board Member Updates: Members may make brief announcements or report on their activities that are relevant to the Advisory Board
12. Agenda topics for future meetings
13. Adjournment

If you are planning to attend and need special accommodations, please call Torrey Giaquinta at (858) 581-5893 at least three days in advance of the meeting.

Pursuant to Government Code section 54957.5, written materials distributed to the Advisory Board in connection with this agenda less than 72 hours before the meeting will be available online at: <https://www.sandiegocounty.gov/content/sdc/cfs.html>.

Next Meeting of the Advisory Board:

Friday, October 3, 2025, 2:30-4:30pm



LIVE WELL
SAN DIEGO

Advisory Council for Aging & Independence Services
EXECUTIVE & MEMBERSHIP SUBCOMMITTEE
July 22, 2025 | 9:00 a.m.
5560 Overland Ave, John Gaffaney Conference Room, 3rd Floor

Virtual Participation
Call in: 1 (619) 343-2539
Meeting ID: 248 050 530 608
Passcode: ZL6HF7T3
Click to [Join Teams Meeting](#)

COSD ASSESSMENT APPEALS
2025 JUL 15 PM 3:56

AGENDA

*(attachment)

1. **Call to Order & Attendance:** Susan Mallett, Chair
 - a. Welcome & Guest/Member Introductions
 - b. Confirmation of Quorum (Quorum = 3)
2. **Statement (just cause) and/or Consideration of a Request to Participate Remotely (emergency circumstance) by a Council Member, if applicable.** (Possible Action)
3. **Standard Business**
 - a. Public Comment/Announcements: Members or non-members
 - b. Approval of May 21, 2025, Meeting Minutes (Action)*
4. **Membership Business** (Possible Action)
 - a. Current Status – 5 vacancies
 - b. Resignations
 - c. Applicants
 - i. Application Log*
 - ii. Application Review*
 - iii. Interviews
 - d. Interested Parties
 - e. Vacancy Log*
 - f. Actions
 - i. Recommendation to seat applicant(s)
 - ii. Actions regarding term expiration(s)
 - iii. Assign seat(s) for proposed member(s)
 - g. Membership
 - i. Attendance: Monitor/Review Attendance Log*
 - ii. Ethics Training: 1 overdue; 4 new members pending
5. **Executive Business**
 - a. Monthly Presentations [see Annual Calendar]* (Possible Action)
 - b. Standing Subcommittee Status and Appointments (Possible Action)
 - c. Ancillary Subcommittee Status and Appointments (Possible Action)



- d. Auxiliary Subcommittee Status and Appointments (Possible Action)
- e. Ad Hoc Subcommittee Status and Appointments (Possible Action)

6. **Other Items**

7. **Build September 8th Council Meeting Agenda** (Action)*

8. **Next Meeting:** TBD

9. **Adjournment**

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please call (858) 495-5885 at least three days in advance of the meeting.*

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COSD CLERK OF THE BOARD
2025 JUL 17 PM 1:17

COUNTY OF SAN DIEGO

Child and Family Strengthening Advisory Board

Meeting Agenda - Amended

July 18, 2025, 2:30-4:30pm
County Administrators Center (CAC)
1600 Pacific Highway, Room 302
San Diego, CA 92101

1. Welcome and Introduction to the Board
2. Public Comment: Opportunity for members of the public to speak to the Board on any subject matter within the Board's jurisdiction, but not an item on today's agenda.

Notice regarding juvenile case confidentiality: Those involved in a juvenile matter should ensure that they do not inadvertently disclose identifying information that violates juvenile court confidentiality provisions.

*Please remember not to use acronyms in
comments*

3. Approval for the Statement of Proceeding/Minutes for the Meeting of April 18, 2025
4. County Budget Update, FY25-26
5. Update Community **Response** Guide
6. Family Connection Hub Update
7. Developmental Screening Enhancement Program
8. Child and Family Well-Being Overview AB 218 & Child Sexual Abuse Cases San Diego
9. Work Group Updates
 - a) Lived Experts Action Partners Work Group
 - b) Child and Family Well-Being Work Group
 - c) Placement and Caregiver Support Work Group
10. Child and Family Well-Being Department, Director's Report
 - a) Family Urgent Response System Update
 - b) Polinsky Children Center Resident Information

11. Advisory Board Member Updates: Members may make brief announcements or report on their activities that are relevant to the Advisory Board
12. Agenda topics for future meetings
13. Adjournment

If you are planning to attend and need special accommodations, please call Torrey Giaquinta at (858) 581-5893 at least three days in advance of the meeting.

Pursuant to Government Code section 54957.5, written materials distributed to the Advisory Board in connection with this agenda less than 72 hours before the meeting will be available online at: <https://www.sandiegocounty.gov/content/sdc/cfs.html>.

Next Meeting of the Advisory Board:
Friday, October 3, 2025, 2:30-4:30pm



AGENDA
SAN DIEGO COUNTY AIR POLLUTION CONTROL DISTRICT HEARING BOARD
County Administration Center
1600 Pacific Hwy, Fourth Floor, Room 402A, San Diego, CA
Regular Meeting, Thursday, July 24, 2025
9:30 a.m.

Members of the public can access the meeting using the following Zoom meeting credentials:

Phone Numbers:	Meeting ID:
877-853-5257 (Toll Free)	871 9032 5887
888-475-4499 (Toll Free)	

The meeting of the San Diego County Air Pollution Control District Hearing Board, will be held at the County Administration center, 1600 Pacific Highway, Fourth Floor, Room 402A, San Diego, California, to hear and consider the following:

ORDER OF BUSINESS

ROLL CALL

SWORN OATH OF WITNESSES BY CLERK

ADMINISTRATIVE ITEM(S):

- A. Public Communication
Opportunity for members of the public to speak to the Board on any subject matter within the Board's jurisdiction, but not on an item on today's Agenda. (Three minutes total will be allocated; each speaker's presentation may not exceed one minute and may not relate to pending litigation.)

- B. Approval of Statement of Proceedings/Minutes for May 22, 2025

PETITION(S):

N/A

ADJOURNMENT

ASSISTANCE FOR THE DISABLED:

Agendas and records are available in alternative formats upon request. Contact the APCD Hearing Board Clerk at 858-586-2600 with questions or to request a disability-related accommodation including sign language interpretation. To the extent reasonably possible, requests for accommodation or assistance should be submitted at least 72 hours in advance of the meeting so that arrangements may be made.

Pursuant to Government Code 54957.5, written materials distributed to the Hearing Board in connection with this agenda less than 72 hours before the meeting will be available to the public at the San Diego County Air Pollution Control District, 10124 Old Grove Road, San Diego, CA 92131.

ADVISORY COUNCIL MEETING
CSA 128
August 5, 2025
6:30 p.m.
Spring Valley Teen Center
Agenda

- I. Call to order and introductions Rolland Slade
- II. Remote Participation Disclosure
- III. Presentations/Public Comment:

All comments will be limited to items not on the agenda,
with a three-minute limit.
- IV. Review of the minutes of the previous meeting.
- V. Parks and Recreation Staff Reports:

Kelly Daniels, Joseph Diehl, Kellie Spurgeon and Joshua Chavez
- VI. PLDO monthly update:
- VII. Old Business – Fence at Rock House/Bancroft Ranch House
- VIII. New Business – Lighting at Lamar park
- IX. Announcements
- X. Adjournment Rolland Slade

Microsoft Teams [Need help?](#)

Join the meeting now

Meeting ID: 217 598 223 169 7

Passcode: m6zs6AG6

Dial in by phone

+1 619-343-2539,,480821637# United States, San Diego

[Find a local number](#)

Phone conference ID: 480 821 637#

For organizers: [Meeting options](#) | [Reset dial-in PIN](#)



Past Grand Jurors Association Implementation Review Committee
Cheryl Converse-Rath – Chair Richard Stanford – Vice Chair Michael Hall Patricia Larkin Lixya Preston de Silva Susan Tostado-Pope Judith Nurse

COUNTY OF SAN DIEGO

**PAST GRAND JURORS ASSOCIATION
IMPLEMENTATION REVIEW COMMITTEE**

AGENDA

Regular Meeting of Wednesday, August 6, 2025, 9:30 a.m.

County Administration Center, Room 402A

1600 Pacific Highway, San Diego, California

For members of the public wishing to listen or participate:

[Click here to join the meeting](#)

Or call in (audio only)

+1 619-343-2539 Phone Conference ID: 439581367#

- I. Call to Order and Pledge of Allegiance**
- II. Approval of Meeting Minutes from the Regular Meeting of May 7, 2025**
- III. New Business**
 - Finalize 2025 Annual Report
- IV. Old Business**
- V. Chair Report**
- VI. Public Input**

A member of the public may speak to the Committee on any subject matter within the Committee's jurisdiction.

For Agenda Items: Public input will be accepted on any agenda item.

Presentations are limited to three minutes and must be scheduled with the Committee Chairman or staff prior to the meeting.

For Non-Agenda Items: Public input on non-agenda items is limited to a five- minute presentation.

VII. Staff Report

VIII. Adjourn

Changes to this agenda will be posted at the County of San Diego Clerk of the Board Office and outside the South Entrance of the First Floor of the County Administration Center (1600 Pacific Highway) at least 72 hours prior to the scheduled meeting.

Jess Martin Park Advisory Committee †

Regularly scheduled Meeting,
Monday, August 4th, 2025 4:00 p.m.
Location: Julian County Library,
Meeting Room

COSED CLERK OF THE BOARD
2025 JUL 30 PM 1:23

Virtual Attendance Instructions*

Agenda

1	Call to Order
2	Approval of August 4 th , 2025 Agenda
3	Introductions and Announcements
4	Public Comment: Non-Agenda Items§
5	Approval of June 2 nd , 2025, Minutes
Old Business	
6	Park Update
7	Monthly Park Maintenance Fund Budget Update
8	Wellhead Tank and Landscape Tie-In Update
9	Basketball Half-Court
10	Possible Tot Funds
11	Jess Martin Park Sunset Review. Due Oct 2025
12	Proposed Next Meeting Date and Location Monday, October 6 th , 2025, at 4 p.m., Julian County Library

Adjou

- * Virtual Attendance Instructions
 - By phone, (619) 343-2539,,398503904
 - By Microsoft TEAMS
 - Meeting ID: 257 820 197 212
 - Passcode: pf6xL9

† JMPAC

‡ DPR

§ This portion of the agenda provides an opportunity for members of the community to address the Committee on items of interest within the jurisdiction of the Committee.

Public comment on Agenda items is accepted at the conclusion of the Committee's discussion of that item.

Comments are customarily limited to two minutes per item for each individual attending from the community.

† The JMPAC is a voluntary organization chartered by the County Board of Supervisors to provide community input and recommendations to the Director of the San Diego County Department of Parks and Recreation regarding the budget, maintenance, operations, park development, facilities, and recreation programs for Jess Martin Park. (Landscape Maintenance District Zone No. 2 - Julian)

Current Members:

- Mike Charlonne – Chairperson
- Allisun Kraemer - Vice Chairperson
- Richard Loomis - Secretary
- Carmen Longoria – Member



LIVE WELL
SAN DIEGO

Behavioral Health Advisory Board (BHAB) Meeting

Thursday, August 7, 2025, 2:30 p.m. – 5:00 p.m.

County Administration Building – Room 302

1600 Pacific Highway San Diego, CA 92101

Zoom meeting number: 893 8656 4768; Meeting password: 262740

COSD CLERK OF THE BOARD
2025 JUL 31 PM 1:26

I. Call to Order

II. Consent Calendar

Items listed under this section are considered to be routine or informational, allowing the board to adopt these items by general consent without debate and will be acted upon with one motion. There will be no separate discussion of these items unless a BHAB member so requests, in which event, the item will be considered separately on the general meeting agenda. Removed items may be taken up either immediately after the consent agenda or placed later the agenda at the discretion of the Chair.

1. APPROVAL OF THE MEETING MINUTES FROM JUNE 5, 2025
2. UPDATE ON SUBSTANCE USE DISORDER OPTIMAL CARE PATHWAYS MODEL, AND BEHAVIORAL HEALTH CONTINUUM INFRASTRUCTURE PROGRAM (BHCIP) GRANT UPDATE
3. BHAB 2022 ANNUAL REPORT

III. Non-Agenda Public Comments (2-min per speaker)

IV. Presentation: Mobile Crisis Response Teams (MCRT) School Pilot Program Update and Crisis Services Overview

Piedad Garcia Ed. D., LCSW, Deputy Director, Program & Services, Behavioral Health Services (BHS)

Yael Koenig, LCSW, Deputy Director, Programs & Services, BHS

V. Peer Voices Roundtable

Robin Sales, Chair, BHAB

VI. Subcommittee's Report Outs

Robin Sales, Chair, BHAB

VII. Director's Report

Nadia Privara, Acting Director, BHS

VIII. Chair's Report

Robin Sales, Chair, BHAB

IX. Announcements

X. Meeting Adjournment

Note: Next BHAB Meeting is on September 4, 2025.

Brown Act Procedure: As required by California Government Code 54950 et seq. (Ralph M. Brown Act), a copy of the packet of information that was mailed to Behavioral Health Advisory Board (BHAB) members at the point of posting of this agenda has been placed at the reception desk at 3255 Camino Del Rio South, San Diego, CA 92108, for public inspection, and is available at the site of the meeting for public inspection. Members of the public wanting their own copy of the advance materials may request them under Government Code 6250 et seq. (Public Records Act) and receive them on payment of copying charges of \$0.20/page, and actual mailing charges, if mailing of the material is requested. If you are planning to attend and need special accommodations, you must call (619) 563-2700, at least 72 hours in advance of the meeting.

San Diego County Parks Advisory Committee

PUBLIC NOTICE & AGENDA

Friday, August 8th, 2025
9:00am – 10:30am

COSD CLERK OF THE BOARD
2025 AUG 1 PM12:44

In-Person

Parks Administrative Office
5510 Overland Avenue, 2nd Floor (Room 271), San Diego, CA 92123
www.sdparks.org
(858) 966-1300

Join Zoom Meeting

<https://sdcounty-ca-gov.zoom.us/j/81079983530>

Dial-in: +1 346 248 7799
Meeting ID: 810 7998 3530

AGENDA

1. Call to order
2. Remote Participation Disclosure
3. Opportunity for members of the public to speak
4. Approval of June 13th, 2025, Minutes
5. Committee member comments on any item not on today's agenda
6. Department Report
7. DPR Item – Vallecito Stage Station – Volunteer Vacation
8. Adjournment

If you would like any ADA assistance to attend or participate in this meeting,
please contact Cynthia Robles at (619) 916-8832 or Cynthia.Robles@sdcounty.ca.gov for arrangements.





LIVE WELL
SAN DIEGO

COSD CLERK OF THE BOARD
2025 AUG 4 PM 4:18

Behavioral Health Advisory Board (BHAB) Meeting

Thursday, August 7, 2025, 2:30 p.m. – 5:00 p.m.

County Administration Building – Room 302

1600 Pacific Highway San Diego, CA 92101

Zoom meeting number: 893 8656 4768; Meeting password: 262740

I. Call to Order

II. Consent Calendar

Items listed under this section are considered to be routine or informational, allowing the board to adopt these items by general consent without debate and will be acted upon with one motion. There will be no separate discussion of these items unless a BHAB member so requests, in which event, the item will be considered separately on the general meeting agenda. Removed items may be taken up either immediately after the consent agenda or placed later the agenda at the discretion of the Chair.

1. APPROVAL OF THE MEETING MINUTES FROM JUNE 5, 2025
2. UPDATE ON SUBSTANCE USE DISORDER OPTIMAL CARE PATHWAYS MODEL, AND BEHAVIORAL HEALTH CONTINUUM INFRASTRUCTURE PROGRAM (BHCIP) GRANT UPDATE BOARD LETTER DRAFT
3. BHAB 2022 ANNUAL REPORT

III. Non-Agenda Public Comments (2-min per speaker)

IV. Peer Voices Roundtable
Robin Sales, Chair, BHAB

V. Subcommittee's Report Outs
Robin Sales, Chair, BHAB

VI. Director's Report
Nadia Privara, Acting Director, BHS

VII. Chair's Report
Robin Sales, Chair, BHAB

VIII. Announcements

IX. Meeting Adjournment

Note: Next BHAB Meeting is on September 4, 2025.

Brown Act Procedure: As required by California Government Code 54950 et seq. (Ralph M. Brown Act), a copy of the packet of information that was mailed to Behavioral Health Advisory Board (BHAB) members at the point of posting of this agenda has been placed at the reception desk at 3255 Camino Del Rio South, San Diego, CA 92108, for public inspection, and is available at the site of the meeting for public inspection. Members of the public wanting their own copy of the advance materials may request them under Government Code 6250 et seq. (Public Records Act) and receive them on payment of copying charges of \$0.20/page, and actual mailing charges, if mailing of the material is requested. If you are planning to attend and need special accommodations, you must call (619) 563-2700, at least 72 hours in advance of the meeting.

COSD CLERK OF THE BOARD
2025 AUG 5 PM 2:08

Board of Directors

MICHEL ANDERSON
Chairman

JEFF C. KANE
Vice-Chairman

JOHN TODD
Secretary

SHIRLEY NAKAWATASE
Treasurer

VACANT
Director

**SAN DIEGO COUNTY CAPITAL ASSET LEASING CORPORATION
(SANCAL)**

August 19, 2025

TO: Jeff C. Kane
John Todd
Shirley Nakawatase

FROM: Michel Anderson, Chairman

CANCELLATION OF THE AUGUST 19, 2025 SANCAL BOARD MEETING

Please be advised that the regular monthly meeting of the San Diego County Capital Asset Leasing Corporation (SANCAL) Board of Directors, scheduled for Tuesday, August 19, 2025, has been cancelled. The next regular scheduled meeting will be on Tuesday, September 16, 2025.

c: Joan Bracci, Chief Financial Officer
Damien Quinn, Director, Office of Financial Planning
Walter De Lorrell, Chief Deputy County Counsel
Laura Dolan, Sr. Deputy County Counsel
Julie Bjerke, Assistant Auditor and Controller
Samantha Weisman, Debt Finance Manager
Dianson Wong, Debt and Capital Finance Officer
Chris Herrera, Chief Deputy Treasurer
RC Kinzly, Chief Investment Officer
Kevin McManus, Investment Officer
Christine Leydecker, Principal Accountant
Matthew Soto, Associate Accountant

COUNTY OF SAN DIEGO
HEALTH AND HUMAN SERVICES AGENCY
SOCIAL SERVICES ADVISORY BOARD (SSAB)

COSED CLERK OF THE BOARD
2025 AUG 6 PM 12:24

MEETING NOTICE: In Person
North Central Live Well Center
5055 Ruffin Road, 2nd Floor Conference Room, San Diego CA 92123
Phone (619) 338-2932

Public Video Viewing/Comment Option:
<https://sdcounty-ca-gov.zoom.us/j/87627190027>

August 13, 2025
9:30 a.m. to 11:30 a.m.

AGENDA

- 9:30 - 9:31 1. Call to Order
- 9:31 - 9:33 2. **Action Item:** Approval of May 14, 2025 Meeting Minutes and acknowledgement of no meeting minutes available for the June 11, 2025 meeting, due to the lack of quorum.

PUBLIC COMMENTS

- 9:33 - 9:40 3. Guidelines for Public Comment on Items not listed on the agenda:
- Members of the public may request to speak about any issue within the purview of the Board
 - Each speaker will be limited to three (3) minutes
 - Board members may not discuss or take action on issues raised during public comment unless the issue is listed in this Agenda

PRESENTATIONS/DISCUSSION ITEMS

- 9:40 – 9:50 4. **Discussion Item:** SSAB Member Sharing, Comments, and Topics of Interest: All Social Services Advisory Board Members
- 9:50 – 10:25 5. **Information Item:** Review of Forecast of Federal Legislation, Budget, and Proposed Rule Changes: Assmaa Elayyat, Deputy Director, Self-Sufficiency Services, Health and Human Services Agency (HHSA)
- 10:25 – 10:45 6. **Information Item:** Update on Public Assistance Programs, Waivers, Enrollment, Service Delivery, Data: Claudia Gurrola, Chief, Self-Sufficiency Services, Health and Human Services Agency (HHSA)
- 10:45 – 11:30 7. **Presentation Item:** Introduction and Overview of Public Health Services: Sayone Thihalolipavan, MD, MPH, Public Health Officer, Public Health Services, Health and Human Services Agency (HHSA)

ADJOURNMENT/ NEXT MEETING

Next regular meeting will be held on September 10, 2025 at 5055 Ruffin Road, 2nd Floor Conference Room, San Diego, CA 92123.

ASSISTANCE FOR THE DISABLED:

Agendas and records are available in alternative formats upon request. Contact the Social Services Advisory Board staff contact at 619-338-2932 with questions or to request a disability-related accommodation. To the extent reasonably possible, requests for accommodation or assistance should be submitted at least 24 hours in advance of the meeting so that arrangements may be made. Additional information can be found on the Social Services Advisory board website: https://www.sandiegocounty.gov/content/sdc/hhsa/programs/ssp/social_services_advisory_board.html



**AIR POLLUTION CONTROL DISTRICT GOVERNING BOARD
AGENDA
THURSDAY, AUGUST 14, 2025, AT 2:00 PM
1600 PACIFIC HIGHWAY, ROOM 302, SAN DIEGO, CA 92101**

COSD CLERK OF THE BOARD
2025 AUG 7 PM 1:14

Members of the public can attend the meeting in-person or access the meeting using the following Zoom meeting credentials below:

Phone Numbers:	Meeting ID:
(877) 853-5257 (Toll Free)	861 0149 6430
(888) 475-4499 (Toll Free)	

ORDER OF BUSINESS

- A. **Roll Call**
- B. **Non-Agenda Public Communication**
Opportunity for members of the public to speak to the Board on any subject matter within the Board’s jurisdiction but not an item on today’s agenda.
 - 1. **Non-Agenda Public Communication**
Item Type: Informational
- C. **Approval of the Statement of Proceedings/Minutes for the San Diego County Air Pollution Control District Governing Board June 12, 2025 meeting.**
 - 1. **Approval of the Statement of Proceedings/Minutes for the San Diego County Air Pollution Control District Governing Board June 12, 2025 meeting.**
Item Type: Action
- D. **Agenda Items**
 - 1. **TIJUANA RIVER VALLEY SEWAGE EMERGENCY: PRESENTATION FROM COUNTY OF SAN DIEGO PUBLIC HEALTH SERVICES ON ASSESSMENT OF CHEMICAL EXPOSURE (ACE) RESULTS**
Item Type: Informational
Recommended By: Paula Forbis, Air Pollution Control Officer
Overview: From October 21 - November 22, 2024, the Centers for Disease Control and

Prevention (CDC) Agency for Toxic Substances and Disease Registry (ATSDR) and the County of San Diego conducted an online survey related to sewage and pollution in the Tijuana River Valley. This survey, called an Assessment of Chemical Exposures (ACE), was an opportunity for people affected by the sewage and pollution from transboundary sewage flows in the Tijuana River to share their experiences and help public health and emergency response leaders better understand the health status and needs in the South Region of San Diego County.

The ACE asked people who may have been exposed detailed information on: exposure history, symptoms experienced, who was exposed, health services used, needs resulting from the exposure, medical history, how people received information about the release, and health impacts on pets. Results from ACE will help public health and emergency response leaders assess impacts from the pollution on individuals as well as the community, direct the public health response, target outreach to prevent similar incidents, assess the need to modify emergency response procedures, and identify a group of exposed people that may need to be followed for long-term effects.

Recently, ATSDR finalized their analysis of this data and shared it with the County of San Diego. This item is a presentation of a summary of the findings by Sayone Thihalolipavan, MD, MPH, Public Health Officer for the County of San Diego.

Requested Action: This is an informational item only- no action is required.

2. **TIJUANA RIVER VALLEY SEWAGE EMERGENCY: AIR IMPROVEMENT RELIEF EFFORT PROGRAM UPDATE AND REQUEST FOR INCLUSION OF PUBLIC SCHOOLS AND DAY CARE FACILITIES**

Item Type: Action

Recommended By: Paula Forbis, Air Pollution Control Officer

Overview: On November 14, 2024, the San Diego County Air Pollution Control District Governing Board approved appropriation of \$2,700,000 in interest earnings accrued from AB 617 Community Air Protection Program incentive funds to support the purchase of air purifiers for households impacted by odors from the Tijuana River wastewater crisis. SDAPCD staff developed an online application portal for eligible households to request an air purifier and replacement filters and began full implementation of the Tijuana River Valley Air Improvement Relief Effort (AIRE) Program in February 2025. In the subsequent 6 months, SDAPCD staff has conducted outreach through social media, door-to-door flyer distribution, and has partnered with community-based organizations, schools, libraries, and other organizations to conduct direct community outreach.

As a result, over 5,000 air purifier units have been approved for distribution to households in the communities of Otay Mesa West, San Ysidro, Egger Highlands, Nestor, Tijuana River Valley, and the City of Imperial Beach. SDAPCD staff projects that these AB 617 interest appropriations are sufficient to purchase and distribute an additional 5,000 air purifiers and associated replacement filters to households in the eligible area as part of the AIRE Program and that additional AB 617 interest appropriations are likely to remain available. Though Hydrogen Sulfide (H₂S) odors tend to peak during the evening hours, children attending schools and daycare centers within the most impacted communities could also benefit from purifiers in classrooms as odors can linger in the early morning hours, and children spend

several hours per school day in the classroom.

For these reasons, SDAPCD previously sought federal funding for a classroom air purifier program, but this request was denied. As a result, staff recommend that the remaining AB 617 interest appropriations be used to purchase air purifiers for public schools and day care facilities within the AIRE Program eligible area. Alternative uses for these funds could include other community supported emission reduction projects such as electric trucks and charging infrastructure. If approved, SDAPCD staff will coordinate with the California Air Resources Board (CARB) and the Portside and International Border Community Steering Committees on the potential use of any remaining AB 617 interest appropriations to purchase air purifiers for public schools and day care facilities in the Tijuana River Valley.

Requested Action: *Direct the Air Pollution Control Officer to explore options for utilizing any remaining unspent appropriations for the Tijuana River Valley Air Improvement Relief Effort (AIRE) Program to purchase air purifiers for public schools and day care facilities within the AIRE Program eligible area.*

3. **NOTICED PUBLIC HEARING: ADOPTION OF NEW RULE 67.26 - COMMERCIAL CHARBROILING OPERATIONS & CORRESPONDING AMENDMENTS TO RULES 11, 12, AND 40**

Item Type: Action

Recommended By: Michael Watt, Deputy Director

Overview: *The U.S. Environmental Protection Agency (EPA) has established National Ambient Air Quality Standards (NAAQS) for six criteria pollutants, including ozone and particulate matter (PM), which are known to be harmful to human health and welfare. San Diego County does not meet State and federal ozone standards and may soon be designated as a nonattainment area for the new (more stringent) federal PM2.5 standard. Additionally, the 2021 Community Emissions Reduction Plan (CERP) for the Portside Environmental Justice Neighborhoods, adopted by the Governing Board in July 2021, included Action C3 for SDAPCD to evaluate and, if feasible, propose a new rule to control emissions from commercial cooking operations. Furthermore, the region's planning strategy to attain State ozone standards (2022 Regional Air Quality Strategy or RAQS), which was adopted by the Governing Board in March 2023, included Control Measure S-6, to further evaluate and consider for adoption measures to control emissions from Restaurant Cooking Operations.*

Consequently, to help the region attain compliance with State and federal standards and to satisfy commitments within the 2021 Portside CERP and the 2022 RAQS, the San Diego County Air Pollution Control District (District) is proposing new Rule 67.26, as well as corresponding proposed amendments to Rules 11, 12, and 40, to accommodate new Rule 67.26. Proposed new Rule 67.26 will reduce PM and ozone precursor Volatile Organic Compound (VOC) emissions from chain-driven charbroilers, operated at high-use commercial cooking facilities within San Diego County.

A chain-driven charbroiler (commonly used at fast-food restaurants) is a semi-enclosed cooking device that uses conveyor belts to carry food (typically, uncooked meat) through flames and a heated area to quickly cook the top and bottom of the food simultaneously. During the cooking process, emissions are generated which contain harmful pollutants such as PM and VOCs that can affect public health. PM contains small particulates that can easily

bypass the natural filters in the nose and throat, reach deep into the lungs and cause respiratory problems. VOCs are organic compounds that chemically react with other existing compounds in the atmosphere and form ground-level ozone (commonly known as smog). It is estimated that facilities in San Diego County that operate a chain-driven charbroiler emit a total of 17 tons per year of PM and 5.3 tons per year of VOC. For PM2.5, this amount is equivalent to the annual PM2.5 being emitted from approximately 88,000 passenger vehicles driving 15,000 miles each year.

If adopted by the Governing Board, proposed new Rule 67.26 would include emission control requirements for the first time for owners/operators that cook at least 415 pounds (lbs.) of meat per week on each chain-driven charbroiler at a commercial facility within San Diego County. If owners/operators have such equipment meeting the established threshold, proposed new Rule 67.26 would require installation of an emission control device on the chain-driven charbroiler. In most cases, this will involve the installation of a certified flameless catalytic oxidizer (FCO) that can control at least 83% of PM emissions and 86% of VOC emissions from each chain-driven charbroiler. FCO emission control technology is well-established and cost-effective, having been required in the South Coast Air Quality Management District (SCAQMD) since 1997. Other air districts in California, such as San Joaquin Valley Air Pollution Control District, Bay Area Air Quality Management District, and Ventura County Air Pollution Control District, have also since adopted similar rules in their respective regions.

If adopted, owners/operators of chain-driven charbroilers subject to proposed new Rule 67.26 would be required to obtain a Registration or Permit to Operate for each chain-driven charbroiler within 12 months of the rule date of adoption, install required emission controls within 18 months of the rule date of adoption, conduct proper maintenance of their equipment, and keep records of all charbroiling cooking operations. Owners/operators of low use or low-emitting chain-driven charbroilers would be exempt from installing emission controls, provided they meet specific conditions contained within proposed new Rule 67.26.

Corresponding amendments to other District rules are necessary with the adoption of proposed new Rule 67.26. Rule 11 requires amendments to add applicable definitions and remove a historical exemption that currently exists for chain-driven charbroilers. Rule 12 requires amendments to allow units subject to new Rule 67.26 to apply for a Registration, which is a more streamlined and less costly pathway than procuring a Permit to Operate. Rule 40 also requires amendments to incorporate a new fee schedule applicable to chain-driven charbroilers ("Schedule 16") to recover District costs for equipment registration/permitting and annual compliance inspections. If adopted as proposed, owners/operators of subject chain-driven charbroilers will be required to pay initial application fees to obtain a Registration or Permit to Operate as well as an annual operating fee. If adopted, proposed new Rule 67.26 and corresponding amendments to Rules 11, 12, and 40, would be effective immediately (August 14, 2025).

Proposed new Rule 67.26 is estimated to reduce PM2.5 emissions in the County by approximately 14.0 tons per year and VOC emissions by approximately 4.5 tons per year upon full implementation, reductions of approximately 83% and 86%, respectively. Using the EPA's Co-Benefits Risk Assessment Health Impacts Screening and Mapping tool ("COBRA"), proposed new Rule 67.26 is estimated to avoid as many as 125 cases of negative health

endpoints and 240 lost work or minor restricted activity days on an annual basis, which will contribute as much as \$6.3 million to the economy annually from avoided health care costs and lost productivity.

Today's requested actions also include consideration and approval of an environmental analysis (Initial Study and Negative Declaration) of the adoption of proposed new Rule 67.26 and corresponding proposed amendments to Rules 11, 12, and 40, which was prepared pursuant to the California Environmental Quality Act (CEQA).

Requested Action:

1. Consider the Initial Study and Negative Declaration for proposed new Rule 67.26 – Commercial Charbroiling Operations, and corresponding proposed amendments to Rule 11 – Exemptions from Rule 10 Permit Requirements, Rule 12 – Registration of Specified Equipment, and Rule 40 – Permit and Other Fees, together with comments received during public review and find, on the basis of the whole record, that there is no substantial evidence that the proposed new rule and corresponding rule amendments will have a significant effect on the environment, pursuant to the California Environmental Quality Act.
2. Adopt the Resolution entitled: RESOLUTION ADOPTING PROPOSED NEW RULE 67.26 – COMMERCIAL CHARBROILING OPERATIONS, AND CORRESPONDING PROPOSED AMENDMENTS TO RULES 11, 12, AND 40 OF REGULATIONS II, III, AND IV OF THE RULES AND REGULATIONS OF THE SAN DIEGO COUNTY AIR POLLUTION CONTROL DISTRICT.
3. Direct the Air Pollution Control Officer to forward a copy of the Resolution, new Rule 67.26 and corresponding amendments to Rules 11, 12, and 40, to the California Air Resources Board (CARB) for approval, and for subsequent submittal of new Rule 67.26 and amended Rule 11, to the U.S. Environmental Protection Agency (EPA) for inclusion into the State Implementation Plan (SIP).

4. **INCIDENT RESPONSE PLAN UPDATE AND ALERT AND WARNING MEMORANDUM OF AGREEMENT**

Item Type: Action

Recommended By: Domingo Vigil, SDAPCD Deputy Director

Overview: The San Diego County Air Pollution Control District's (SDAPCD) primary role in response to major releases of air contaminants that may cause adverse health consequences to the public is to monitor the region's air quality, determine if the air quality is meeting Federal and State standards, identify locales of greatest risk to the public, and share information with relevant agencies and the public. On January 19, 2022, the SDAPCD Board approved the SDAPCD Incident Response Plan (IRP) which outlines SDAPCD's potential responses to those incidents requiring a multi-agency response, and authorized the Air Pollution Control Officer to update/revise the IRP as necessary.

The IRP identifies that SDAPCD is not a first responder agency or emergency response coordination body but will work within the Federal Emergency Management Agency's Incident Command System (ICS) to minimize public exposure to air contaminants using SDAPCD's areas of expertise. This expertise includes ambient air sample collection, ambient air monitoring, laboratory analysis, odor inspection, investigation, enforcement, and public outreach/information. The IRP also outlines the general framework of the ICS, the various

agencies involved in responding to incidents and their roles, as well as how SDAPCD fits into the Unified Command with the various responding agencies' resources, and the actions SDAPCD can take. The IRP also generalizes the levels of response, depending on the severity of the incident's impact on the surrounding community. Lastly, the IRP discusses communication pathways to and from SDAPCD as well as steps the public can take for better incident preparation and information.

SDAPCD's recent efforts addressing odors from cross-border wastewater flows in the Tijuana River Valley, among other incidents, highlighted opportunities for reviewing and updating the IRP to ensure SDAPCD's role and response capabilities are clear to first responder and support agencies, emergency response coordinating bodies, and the public. At the December 12, 2024, Planning and Policy Committee (PPC) meeting, SDAPCD staff presented areas of opportunity to update the IRP. Subsequently, staff proceeded to update the document and at the PPC's July 10 meeting, provided a general overview of the updated IRP. Today's item will present the final updated document (Attachment A) to the Governing Board.

Updates to the IRP include:

- Clarified differences between our involvement in responding to air quality complaints vs incident response
- Reviewed and updated roles and capabilities of partner agencies involved in incident response
- Updated SDAPCD's resource capabilities to respond to incidents
- Updated internal and public facing communication processes to include resources available to disseminate information

Additionally, in response to the Governing Board's direction at its September 12, 2024 meeting, SDAPCD staff worked with the County of San Diego Office of Emergency Services (OES) on a proposed Memorandum of Agreement (MOA) to provide emergency alerts in case of an imminent threat to public health from air quality issues. Today's item also seeks the Governing Board's authorization for the Air Pollution Control Officer to sign the MOA (Attachment B), which would allow SDAPCD to request initiation of Wireless Emergency Alerts and AlertSanDiego campaigns to the public and businesses within San Diego County via the County OES Mass Notification System.

Requested Action:

1. Receive a presentation on the Updated San Diego County Air Pollution Control District Incident Response Plan
 2. Authorize the Air Pollution Control Officer to sign the proposed Alert and Warning Memorandum of Agreement between the County of San Diego Office of Emergency Services and the San Diego County Air Pollution Control District
5. **SUPPORT FOR CONTINUED FUNDING FOR THE COMMUNITY AIR PROTECTION PROGRAM IN THE ANNUAL GREENHOUSE GAS REDUCTION FUNDS ALLOCATIONS**

Item Type: Action

Recommended By: Paula Forbis, Air Pollution Control Officer

Overview: The Community Air Protection Program (CAPP or AB 617) was established in 2017 and created a new model of environmental justice, one where communities most burdened by air pollution are given a seat at the table and are directly involved in shaping solutions. It

has helped to lay the groundwork for authentic partnerships between communities disproportionately impacted by air pollution and government agencies, allowing for collaborative approaches to environmental and public health challenges. In San Diego County, the Portside and International Border AB 617 Communities have demonstrated the success of AB 617 programs, through collaborative partnerships and over \$25 million in air quality projects that have resulted in 60 tons/year of NOx reductions, 2 tons/year of PM reductions, and 2,000 tons/year of GHG emission reductions throughout environmental justice communities across the region.

Funding for the AB 617 program is derived from California's Cap-and-Trade Greenhouse Gas Reduction Fund (GGRF). Since its inception, the AB 617 program has been funded at approximately \$250M statewide. Of this, the San Diego County Air Pollution Control District (SDAPCD) has received approximately \$18M annually for program implementation and incentives. However, the California FY2025-26 budget will shift some GGRF funding to other programs, which could possibly eliminate or reduce AB 617 funding. As a result of the reduced GGRF funding availability in the coming fiscal year, SDAPCD and other program advocates, including other air districts, are requesting a minimum AB617 funding amount of \$40 million for program implementation and \$50 million for emission reduction incentive programs for this year to ensure the continuation of the program. Additionally, SDAPCD and its partners request establishing a \$300 million continuous annual funding allocation to support the implementation of statutory mandates and community air quality improvement efforts, with up to \$10 million annually for community air grants. These funds would support air district operations, community-led planning processes, and implementation of Community Emissions Reduction Programs (CERPs).

The requested action would authorize the Air Pollution Control Officer to send the attached letter on behalf of the Governing Board to Governor Gavin Newsom and the local delegation. This action will reinforce the Governing Board's commitment to AB 617 program implementation and seek program continuity in the face of uncertain state and federal budget conditions.

Requested Action: *Authorize the Air Pollution Control Officer or their designee to send a letter to Governor Gavin Newsom and the local delegation on behalf of the Governing Board, requesting continued funding for Assembly Bill 617 (C. Garcia/E. Garcia, 2017), Community Air Protection Program (CAPP) in the Greenhouse Gas Reduction Fund allocations.*

- E. **Air Pollution Control Officer Report**
- F. **Planning and Policy Committee Report**
- G. **Adjournment**

Supporting Documents: Attachments and supporting documentation for items listed on this agenda can be viewed online on the [Air Pollution Control District Governing Board webpage](#) or at the San Diego County Air Pollution Control District, 10124 Old Grove Road, San Diego, CA 92131

Virtual Access Option: Members of the public who wish to attend the meeting virtually may visit the

[Air Pollution Control District Governing Board online](#) for meeting information and participation instructions or, send an email to APCDPublicComment@sdapcd.org

In-Person Public Comments: Any person wishing to speak to the Governing Board on a specific agenda item must file a Request to Speak form with the Clerk prior to the scheduled start time of the meeting (for non-agenda public comments) or prior to the time the item is called for discussion (for specific agenda items). Hardcopy forms can be obtained at the meeting from the Clerk.

Virtual Public Comments: Any person wishing to speak to the Governing Board on a specific agenda item must file a Request to Speak form with the Clerk prior to the scheduled start time of the meeting (for non-agenda public comments) or prior to the time the item is called for discussion (for specific agenda items). Persons attending the meeting virtually who wish to address the Governing Board on an item to be considered at this meeting, or on non-agenda items, may submit a Request to Speak form by visiting the [Air Pollution Control District Governing Board online webpage](#).

Written Public Comments: Written comments may be submitted to the [Air Pollution Control District Governing Board online webpage](#). Any written materials to be shared with the Board may be emailed to APCDPublicComment@sdapcd.org to the San Diego County Air Pollution Control District, 10124 Old Grove Road, San Diego, CA 92131. When emailing your comments, please include the meeting date and agenda item. All written comments received prior to the close of the meeting will be made part of the meeting record. Comments received 24 hours prior to the start of the meeting will be posted online with the meeting materials.

Language Interpreter Assistance: Spanish language interpreter services are offered at Board meetings. Additional language interpreter services for public speakers are available upon request to the San Diego County Air Pollution Control District at least 72 hours prior to the meeting. Please contact the Air Pollution Control District Governing Board Clerk at (858) 586-5600 or via e-mail at APCDPublicComment@sdapcd.org if interpreter services are needed.



Chair
Kristine Custodio Suero

Vice Chair
Vernita Gutierrez
Kelly Jenkins-Pultz
Idara Ogunsaju

District 1, Vacant
Vacant
Monica Martinez

District 2, Anderson
Mary Davis
Lauren Welty

District 3, Lawson-Remer
Kimberly Keen
Kristine Custodio Suero

District 4, Montgomery-Steppe
Idara Ogunsaju
Vacant

District 5, Desmond
Rohida Khan
Amy Nantkes

Members At-Large
Kelly Jenkins-Pultz
Vernita Gutierrez
Vacant

Chiara Leroy, Staff
Assistant

Heather Murray, Senior
Deputy

AGENDA
August 27, 2025
9:00 am

Executive Board Committee Meeting

Pursuant to Government Code Section 54954.2 the San Diego County Commission on the Status of Women & Girls will conduct a meeting at the above date and time for the purpose of transacting or discussing business as identified on this agenda.

LOCATION

The meeting will take place at the Mission Valley Library - Seminar Room A, 2123 Fenton Pkwy, San Diego, CA 92108 and is open to the public.

PUBLIC PARKING

There is 3-hour free parking is available in the underground parking garage located on Ash Street (south side of the building). Be sure to park in a public parking space to avoid citation.

HOW TO PROVIDE LIVE PUBLIC COMMENT

Individuals who wish to address the Commission and provide live public comment may do so at the designated time for public comment during the during the meeting at the location above.

Those interested in speaking are encouraged, but are not required, to submit a request to speak prior to the start of the meeting by sending an email to cswg.kjp@gmail.com with your name, email address, and the agenda item you wish to speak on or if you want to comment on item(s) not on the agenda.

DISABLED ACCESS TO MEETING

A request for a disability-related modification or accommodation, including auxiliary aids or services, may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting. Any such request must be made by sending an email to CSWG@sdcounty.ca.gov or by calling (619) 531-5505 at least 24 hours before the meeting.

WRITINGS DISTRIBUTED TO THE COMMITTEE

Pursuant to Government Code 54957.5, written materials distributed to the Commission in connection with this agenda less than 72 hours before the meeting will be available to the public at the Office of the Clerk of the Board of Supervisors at the County Administration Center, 1600 Pacific Highway, Room 402, San Diego CA 92101. Please submit requests to the coordinator at: CSWG@sdcounty.ca.gov or (619) 531-5505.

Welcome – Call to Order

1. Commissioner Roll Call
2. Public Comment (Opportunity for members of the public to speak to the Commission on any subject matter within the Commission's jurisdiction that is not an item on today's agenda. Follow the instructions above on "How to Provide Public Comment" if you wish to be heard during this public comment period.)

Business

3. July 11, 2025 Meeting Debrief
4. Administrative Matters re Meeting Planning
5. Executive Board Update – (Informative Item)
 - a. Policy Committee
 - b. Governance Committee
 - i. CCSWG Funds
 - ii. Operating Procedures Document
 - c. Civic Engagement Committee
 - i. Recommendation regarding review of applications to the Commission and suggested action for vacancies.
 - ii. Recommendation regarding list of organizations and contacts that participated in the Know Your Rights event last year for creation of an event list serve for invitations
 - iii. Recommendation requesting more guidance on social media policy and generate accounts for Instagram, FB and others if possible.
 - iv. Recommendation to reach out to Board of Supervisors regarding proclamation for Women's Equality Day
6. Guest Speakers
 - a. Follow up to speaker presentations on Immigration and Progress with Rape kit processing
 - b. CANCELLED - August guest speaker Rachel Bezera, CEO of SD Workforce Partnership to discuss employment services for women in the County
7. San Diego Women's Hall of Fame – Questions from the Event Chair to the Commission:
 - Does the organization approve substituting the Women's Museum with the Center for Women's History at the San Diego History Center as the lead co-host?
 - Can each co-host contribute an amount (about \$5,000?) toward the induction each year? It could be a "give or get" as is fitting for the organization.

Adjourn

7. There be no further business, this meeting is closed at _____PM.

NOTE: The Commission on the Status of Women and Girls jurisdiction is established by action of the Board of Supervisors as follows: The Board of Supervisors of the County of San Diego declares that it is the policy of the County to take action to identify needs and problems of women in the County that are affected by public policy decisions; and furthermore, to eliminate the practice of discrimination and prejudice on the basis of sex within the County. In order to promote this policy and to provide an open forum for discussion and action, there is hereby established a San Diego County Commission on the Status of Women in the Chief Administrative Office. County Code of Administrative Ordinances, Section 85.

Mailing Address: 1600 Pacific Highway, Room 352, San Diego, CA 92101-2942

Website: www.sdstatusofwomenandgirls.org

Email: CSWG@sdcounty.ca.gov

Phone: (619) 531-5505

**COUNTY OF SAN DIEGO
HEALTH AND HUMAN SERVICES AGENCY
COMMUNITY ACTION PARTNERSHIP ADVISORY BOARD (CAB)**

MEETING NOTICE: In Person
Seville Plaza
5469 Kearny Villa Road, San Diego, CA 92123
First Floor - Conference Room B
Zoom Conference Call <https://sdcounty-ca-gov.zoom.us/j/83304506584>

August 14, 2025 - 3:30 p.m. to 5:00 p.m.

AGENDA

- 1. Call to Order**
- 2. Roll Call**
- 3. Acceptance of Agenda**
- 4. Approval of July 10, 2025 Minutes**

PUBLIC COMMENTS

5. Guidelines for Public Comment on Items not listed on the agenda:

- Public input will be heard within the Board's purview at the beginning of the agenda.
- Persons requesting to provide public comments must complete and submit a **Public Request to Speak Form** to the CAP Team at hhsa.communities@sdcounty.ca.gov. Form will be routed to the Chair. One form must be completed for each subject.
- Each speaker will be limited to three (3) minutes for items not appearing on the agenda.
- Speakers will be called by name and asked to approach the podium to state their name and address for the recording of the minutes.
- The Ralph M. Brown Act prohibits discussion or action on matters that are not part of the posted agenda.
- Public input may not relate to pending litigation or personnel matters involving the County of San Diego, its officers or employees.

Guidelines for Public Comment on Items listed on the agenda:

- Public input will be heard on any subject appearing on the posted agenda.
- Persons providing public comments must complete and submit a Public Request to Speak Form to the Chair. One form must be completed for each subject.
- Each speaker will be limited to five (5) minutes. The Chair may set a limit for input when many persons request to speak on agenda items. Speakers will be called by name and asked to approach the podium to state their name and address for the recording of the minutes.
- Public input should be brief and not repeat statements given by another speaker.
- Public input may not relate to pending litigation or personnel matters involving the County of San Diego, its officers, or employees.

6. Information Item: Vacancy Report

- Currently, there are 6 vacancies.

- Public Sector – Seat 1
- Public Sector – Seat 5
- Private Sector – Seat 8
- Private Sector – Seat 14
- Economically Disadvantaged Sector – Seat 12 – Central Region
- Economically Disadvantaged Sector – Seat 7 – North Central Region

7. Updates from HHS Deputy Chief Administrative Officer, Kimberly Giardina

8. Discussion Item: Updated Strategic Plan

9. Discussion Item: Public Comments

10. Discussion Item: Alternate Seats

11. Discussion Item: Equitable Access for CAB Applicants

12. Discussion Item: Confirmation – Ethics Training Certificate (Org. Std. 5.7)

13. Discussion Item: Reminder – Review of Biennial CAB Training Material (Org. Std. 5.8)

14. Director Updates: Deo Akena

15. CAB Chair Update: Jeannine Nash

ADJOURNMENT/ NEXT MEETING

The next regular meeting will be held on **September 11, 2025**.

ASSISTANCE FOR PEOPLE WITH DISABILITIES:

Agendas and records are available in alternative formats upon request. Contact the Community Action Board staff contact at (619) 338-2799 with questions or to request a disability-related accommodation. To the extent reasonably possible, requests for accommodation or assistance should be submitted at least 24 hours in advance of the meeting so that arrangements may be made. An area in the front of the room is designated for individuals requiring the use of wheelchair or other accessible devices.

**The San Diego Regional Human Trafficking –
Commercial Sexual Exploitation of Children
Advisory Council**



Meeting Agenda
August 13, 2025
1:30 p.m. - 3 p.m.



COSD CLERK OF THE BOARD
2025 AUG 8 PM4:13

TO JOIN IN PERSON:

County of San Diego Administration Building
1600 Pacific Highway, 4th Floor – Room 402A
San Diego, CA 92101

TO JOIN VIA COMPUTER:

Microsoft Teams meeting

Join on your computer, mobile app or room device

[Join the meeting now](#)

Meeting ID: 260 174 762 680

Passcode: jFSzw6

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Or call in (audio only)

[+1 619-343-2539,,142586151#](#) United States, San Diego

Phone conference ID: 142 586 151#

[Find a local number](#)

[Learn More](#) | [Meeting options](#)

Agenda

- I. Chair welcome
- II. Announcement of members participating by teleconference and proxy
- III. Approval of June 2025 minutes
- IV. Public comment on non-agenda items
- V. Chair announcement
- VI. Elections for chair and vice chair
- VII. Presentation
 - a. Deona “Dee” Dorsey, Director of Population-Specific Programs, San Diego Workforce Partnership
- VIII. Subcommittee updates
- IX. Adjournment

COUNTY OF SAN DIEGO
HEALTH AND HUMAN SERVICES AGENCY
SAN DIEGO MILITARY AND VETERANS ADVISORY COUNCIL MEETING

MEETING NOTICE: In Person
North Central Live Well Center
5055 Ruffin Road, 2nd Floor Conference Room, San Diego CA 92123
Phone (858) 694-3222

Public Video Viewing/Comment Option:

<https://sdcounty-ca-gov.zoom.us/j/89295160176>

August 21, 2025
1:00 p.m. to 3:00 p.m.

AGENDA

- | | |
|-------------|-------------------------------------------------------------------|
| 1:00 - 1:01 | 1. Call to Order |
| 1:01 - 1:02 | 2. Pledge of Allegiance |
| 1:02 - 1:03 | 3. Roll Call |
| 1:03 - 1:05 | 4. Action Item: Approval of June 17, 2025, Meeting Minutes |

PUBLIC COMMENTS

- | | |
|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1:05 - 1:15 | 5. <u>Guidelines for Public Comment on Items not listed on the agenda:</u> <ul style="list-style-type: none">➤ Members of the public may request to speak about any issue within the purview of the Board.➤ Each speaker will be limited to three (3) minutes.➤ Board members may not discuss or take action on issues raised during public comment unless the issue is listed in this Agenda. |
|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

PRESENTATIONS/DISCUSSION ITEMS

- | | |
|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1:15 – 1:25 | 6. Discussion Item: New Community Connections: SDMVAC Council Members share community events they had recently attended. |
| 1:25 – 1:35 | 7. Action Item: Nomination for the 2025 SDMVAC Chair and Vice-Chair: All San Diego Military and Veterans Advisory Council Members |
| 1:35 – 1:45 | 8. Action Item: Election for the 2025 SDMVAC Chair and Vice-Chair: All San Diego Military and Veterans Advisory Council Members |
| 1:45 – 2:15 | 9. Presentation Item: Steven A. Cohen Military Family Clinic at VVSD: Ashley Tatum, Case Manager/Substance Use Disorder (SUD) Counselor at Steven A. Cohen Military Family Clinic at VVSD |

- 2:15 – 2:35 10. **Discussion Item:** Administrative Code Update: Ray Flores, Military and Veterans Affairs Officer, Office of Military and Veterans Affairs
- 2:35 - 2:45 11. **Discussion Item:** Nonprofit Board Training - Strengthening San Diego nonprofits serving Military, Veterans, and their families: Chair Jude Litzenberger
- 2:45 - 3:00 12. **Discussion Item:** Suggested topic for future meetings: All San Diego Military and Veterans Advisory Council Members

ADJOURNMENT/ NEXT MEETING

The next regular meeting will be held on October 16, 2025, 1:00 – 3:00 pm, at 5055 Ruffin Road, 2nd Floor Conference Room, San Diego, CA 92123.

ASSISTANCE FOR THE DISABLED:

Agendas and records are available in alternative formats upon request. Contact the San Diego Military and Veterans Advisory Council Meeting staff contact at (858) 694-3222 with questions or to request a disability-related accommodation. To the extent reasonably possible, requests for accommodation or assistance should be submitted at least 24 hours in advance of the meeting so that arrangements may be made. Additional information can be found on the San Diego Military and Veterans Advisory Council (SDMVAC) website:

https://www.sandiegocounty.gov/content/sdc/hhsa/programs/ssp/veterans_advisory_council.html



COSD CLERK OF THE BOARD
2025 AUG 19 PM3:05

**COUNTY OF SAN DIEGO
ENVIRONMENTAL HEALTH AND QUALITY ADVISORY BOARD**

**MEETING AGENDA
Wednesday, August 20, 2025
8:30 a.m. – 10:00 a.m.**

5530 Overland Avenue
2nd Floor, Conference Rooms 241 & 242
San Diego, CA 92123

**Virtual Participation is only for Members of the Public or
Board Members with Just Cause or Emergency Circumstances**

Click here to join virtually:

[Join the meeting now](#)

Meeting ID: 238 195 037 777

Passcode: LP3pk9

Dial in by **phone**

+1 619-343-2539, United States, San Diego

Phone conference ID: 589 695 265#

ORDER OF BUSINESS

- I. **CALL TO ORDER** Toby Roy
- II. **STATEMENT (JUST CAUSE) AND/OR CONSIDERATION OF A REQUEST TO PARTICIPATE REMOTELY (EMERGENCY CIRCUMSTANCES) BY A BOARD MEMBER – ACTION ITEM**
- III. **NON-AGENDA PUBLIC COMMENT** Toby Roy
Members of the public may speak on any topic that is not specific to any agenda item. If a member of the public wishes to speak on a specific Agenda item, there will be a section that allows for public comments on Agenda items after staff presentations.
- IV. **APPROVAL OF MINUTES – ACTION ITEM** Toby Roy
 - July 16, 2025
- V. **DEPARTMENT OF PUBLIC WORKS (DPW) RECYCLING – INFORMATIONAL ITEM**
Mike Wonsidler, Deputy Director

VI. UPDATES FROM DEHQ EXECUTIVE OFFICE – INFORMATIONAL ITEM

Amy Harbert, Director of Environmental Health and Quality

- Upcoming Board Letters
- Legislative Highlights/Program Updates (DEHQ Chiefs/Program Coordinator)
- Meeting Guidance Review

VII. ADJOURN

Toby Roy

Next Meeting:

Wednesday, September 17, 2025
8:30 a.m. – 10:00 a.m.
5530 Overland Avenue
2nd Floor, Conference Rooms 241 & 242
San Diego, CA 92123

This meeting is public, and the location is ADA accessible. If you are planning to attend and need special accommodations, please call (858) 505-6794.

Pursuant to Government Code section 54957.5(b), written materials distributed to the Advisory Board in connection with this agenda less than 72 hours before the meeting will be publicly available online at:

[DEHQ EHQAB Meetings](#)

Chair
Kristine Custodio Suero

Vice Chair
Vernita Gutierrez
Kelly Jenkins-Pultz
Idara Ogunsaju

District 1, Vargas
Vacant
Monica Martinez

District 2, Anderson
Mary Davis
Lauren Welty

District 3, Lawson-
Remer
Kimberly Keen
Kristine Custodio Suero

District 4, Montgomery
Steppe
Idara Ogunsaju
Vacant

District 5, Desmond
Rohida Khan
Amy Nantkes

Members At-Large
Kelly Jenkins-Pultz
Vernita Gutierrez
Vacant

Chiara Leroy, Staff
Assistant

Heather Murray, Senior
Deputy



AGENDA
Friday, August 22, 2025

Policy Committee Meeting
12:00PM

COSD CLERK OF THE BOARD
2025 AUG 15 AM 9:40

Pursuant to Government Code Section 54954.2 the San Diego County Commission on the Status of Women & Girls will conduct a meeting at the above date and time for the purpose of transacting or discussing business as identified on this agenda.

LOCATION AND REMOTE BROADCAST

The meeting will take place at the Mission Valley Library located at 2123 Fenton Parkway, Seminar Room B, San Diego, CA 92108 and is open to the public.

Individuals may also watch and listen to the committee meeting via [Zoom](#) by joining on a computer, mobile app or room device:

<https://us06web.zoom.us/j/82504713940>

Meeting ID: 825 0471 3940

One tap mobile

+16694449171,,82504713940# US

+12532050468,,82504713940# US

PUBLIC PARKING

Free public parking is available onsite.

HOW TO PROVIDE LIVE PUBLIC COMMENT

Individuals who wish to address the Commission and provide live public comment may do so at the designated time for public comment during the meeting at the location above or by using Zoom videoconference listed above to access the meeting.

Those interested in speaking are encouraged, but are not required, to submit a request to speak prior to the start of the meeting by sending an email to cswg.idarao@gmail.com with your name, email address, and the agenda item you wish to speak on or if you want to comment on item(s) not on the agenda.

DISABLED ACCESS TO MEETING

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WRITINGS DISTRIBUTED TO THE COMMITTEE

Pursuant to Government Code 54957.5, written materials distributed to the Commission in connection with this agenda less than 72 hours before the meeting will be available to the public at the Office of the Clerk of the Board of Supervisors at the County Administration Center, 1600 Pacific Highway, Room 402, San Diego CA 92101. Please submit requests to the coordinator at: CSWG@sdcounty.ca.gov or (619) 797-0266.

Welcome – Call to Order

1. Commissioner Roll Call
2. Public Comment (Opportunity for members of the public to speak to the Commission on any subject matter within the Commission's jurisdiction that is not an item on today's agenda. Follow the instructions above on "How to Provide Public Comment" if you wish to be heard during this public comment period.)

Business

3. Review and report on action items from previous meeting
4. Updates:
 - a. CEDAW (Commissioner Nantkes)
 - b. Paid Family Leave (Commissioner Ogunsaju)
5. Discussion of Study Areas:
 - a. Guest speaker topic follow up
 - b. Study Areas: Discuss Employment Opportunities
6. Review of meeting action items

Adjourn

7. There be no further business, this meeting is closed at _____PM.

NOTE: The Commission on the Status of Women and Girls jurisdiction is established by action of the Board of Supervisors as follows: The Board of Supervisors of the County of San Diego declares that it is the policy of the County to take action to identify needs and problems of women in the County that are affected by public policy decisions; and furthermore, to eliminate the practice of discrimination and prejudice on the basis of sex within the County. In order to promote this policy and to provide an open forum for discussion and action, there is hereby established a San Diego County Commission on the Status of Women in the Chief Administrative Office. County Code of Administrative Ordinances, Section 85.

Mailing Address: 1600 Pacific Highway, Room 352, San Diego, CA 92101-2942

Website: [Commission on the Status of Women and Girls](http://www.sdcounty.ca.gov/commission-on-the-status-of-women-and-girls)

Email: CSWG@sdcounty.ca.gov

Phone: (619) 797-0266



SAN DIEGO UNIFIED DISASTER COUNCIL MEETING
5580 Overland Avenue, San Diego, CA 92123

August 21, 2025
9:00 – 11:00 A.M.

AGENDA, Page 1

COSD CLERK OF THE BOARD
2025 AUG 15 AM 11:45

	AGENDA ITEM	COMMENTS BY	RECOMMENDED ACTION	SUPPORTING DOCUMENTS
1.	Call to Order	Chair		
2.	Roll Call	Julie Jeakle, County OES		
3.	Call for Public Input	Chair	Action as Necessary	
4.	Approval of Minutes	Chair	Approval of Minutes	I. UDC Minutes of June 26, 2025
5.	Informational Presentations and Standing Reports			
A.	Port Emergency Management Plans and Training Update	Dave Foster, Port of San Diego	Information Only	Presentation
B.	SDG&E Public Safety Power Shut Offs	Jorge Balvaneda, SDG&E	Information Only	Presentation
C.	Alert San Diego Website	John Mead, County OES	Information Only	Presentation
D.	Evacuation Planning Group Update	Rick Johnson, CalFire	Information Only	None
E.	State Homeland Security Program Grant	Ron Cacho, County OES	Information Only	None
F.	Urban Area Security Initiative Grant Program	Katie Mugg, City of San Diego OES	Information Only	None



SAN DIEGO UNIFIED DISASTER COUNCIL MEETING
5580 Overland Avenue, San Diego, CA 92123

August 21, 2025
9:00 – 11:00 A.M.

AGENDA, Page 2

AGENDA ITEM	COMMENTS BY	RECOMMENDED ACTION	SUPPORTING DOCUMENTS
6. Executive Report	Julie Jeakle, County OES		
A. DHS FY25-26 Terms & Conditions		Information Only	None
B. Legislative Update		Information Only	None
C. Other		Information Only	None
7. Next Regular Meeting	Chair	October 16, 2025 9:00 – 11:00 A.M. 5580 Overland Avenue, San Diego	
8. Close Meeting	Chair	Adjourn	

The upcoming UDC meeting will be in person for the public and the members of the Council.

Documents distributed to the UDC less than 72 hours before the meeting will be provided for public inspection at http://www.co.san-diego.ca.us/oes/emergency_management/oes_jl_UDC.html and at the County Administration Center, 1600 Pacific Hwy., Room 103, San Diego, California. Documents distributed by staff to the UDC at the meeting will be provided for public inspection at the meeting. Documents distributed at the meeting by persons other than staff or the UDC will be made available as soon as practicable after the meeting.

ASSISTANCE FOR PERSONS WITH DISABILITIES OR LANGUAGE NEEDS:

Disability-related accommodations necessary for meeting participation, language interpretation, including American Sign Language, and written materials in alternative languages and formats are available upon request. Please submit your request at least 72 hours in advance of event to: Todd Hood, ADA Title II Coordinator, (619)531-4908, todd.hood@sdcounty.ca.gov. An area in the front of the room is designated for individuals requiring the use of wheelchair or other accessible devices.

Community Corrections Partnership Executive Committee

Date: August 21, 2025
Time: 10 am – 11 am
Location: Probation Training Center,
10111 Carroll Canyon Rd.
Meeting Chair: Tamika Nelson, Chief
Probation Officer

Contact Person: Erinn Herberman, Research Director, (858) 987-2006; ProbationResearch@sdcounty.ca.gov
Requests for disability-related modifications or accommodations, including auxiliary aids or services, can be made to the above-listed contact person Monday through Friday, 8:00am-4:00pm. Pursuant to Government Code 54957.5, written materials distributed to the CCP in connection with this agenda less than 72 hours before the meeting will be available to the public at the San Diego County Administration Building located at 1600 Pacific Hwy. Room 103 and on the CCP website at: [Community Corrections Partnership \(sandiegocounty.gov\)](https://www.sdcounty.ca.gov/CommunityCorrectionsPartnership)

Welcome & Introductions

Tamika Nelson, Chief Probation
Officer

Public Comment: Non-Agenda Items

Public Comment: Agenda Item 1

Agenda Item 1: FY 2025-26 Community Corrections
Partnership Plan

Brian Barnum, Division Chief
Erinn Herberman, Research Director

Public Comment: Agenda Item 2

Agenda Item 2: Presentations on Programs and Services at
Community Corrections Partnership Meetings

Tamika Nelson, Chief Probation
Officer

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COUNTY OF
SAN DIEGO

COUNTY OF SAN DIEGO

COMMUNITY CORRECTIONS PARTNERSHIP ANNUAL REPORT

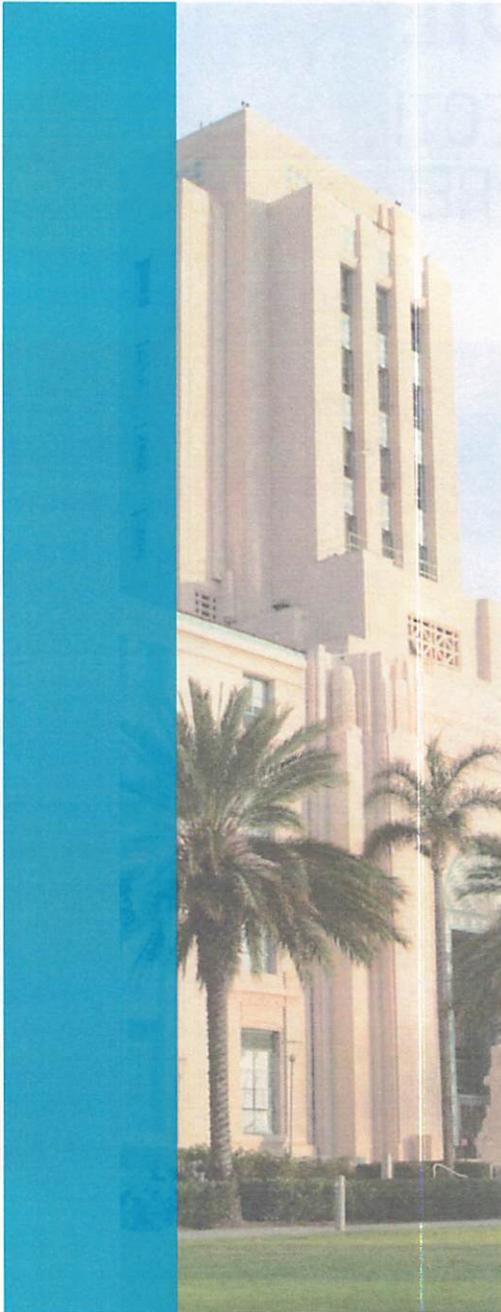


FY 2025-26

www.sandiegocounty.gov/content/sdc/probation/ccp

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DRAFT

COUNTY OF SAN DIEGO BOARD OF SUPERVISORS



Paloma Aguirre
District 1



Joel Anderson
District 2



Terra Lawson-Remer
Chair - District 3



**Monica Montgomery
Steppe**
District 4



Jim Desmond
District 5

DRAFT

COMMUNITY CORRECTIONS PARTNERSHIP

EXECUTIVE COMMITTEE

The Community Corrections Partnership (CCP) Executive Committee has its membership defined in statute and votes to adopt the CCP Plan prior to its submission for approval by the County Board of Supervisors.



Tamika Nelson
Chief Probation Officer
(Chair)



Summer Stephan
District Attorney



Paul Rodriguez
Public Defender



Kelly Martinez
Sheriff



Maureen Hallahan
Presiding Judge of the
Superior Court



Joseph Ramos
Chief, San Diego
Community College
District Police
Department



Kimberly Giardina
Director, Health and
Human Services
Agency

DRAFT

FY 2025-26

COUNTY OF SAN DIEGO

COMMUNITY CORRECTIONS PARTNERSHIP PLAN

The County of San Diego's Community Corrections Partnership (CCP) Plan describes programs and services that demonstrate the successful implementation of Public Safety Realignment (AB 109). The CCP Plan centers on populations that were affected by AB 109, yet San Diego's planning for these populations is conducted within the broader context of local initiatives and Board of Supervisor priorities affecting the justice-involved populations. The local plan intentionally aligns with these initiatives but is not intended to reflect all activities related to the broader initiatives.

2011 Public Safety Realignment Act

California's criminal justice system fundamentally shifted on October 1, 2011, as the result of implementation of the Public Safety Realignment Act. The intention of the law was to address both state budget shortfalls and the overcrowded conditions of the California prison system.

The law fundamentally altered the criminal justice system by changing the sentencing of a felony; shifting housing for people with some felony level offenses from prison to local county jail; and transferring the supervision of designated people on parole from the California Department of Corrections and Rehabilitation (CDCR) to local county agencies.

The shifting of supervision and housing from CDCR to San Diego County required a comprehensive CCP Plan to effectively implement these modifications to the criminal justice system without compromising public safety.



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COUNTY OF SAN DIEGO

AGENCIES

Multiple agencies and departments, along with the community, contribute to the successful implementation of the Community Corrections Partnership Plan.

Within the County, the Probation Department, the Court, the District Attorney's Office, the Sheriff's Office, Public Defender, the Public Safety Group, and the Health and Human Services Agency work together to develop, implement, and oversee services and supports for clients across all stages of justice involvement.

District Attorney's Office

The District Attorney's Office mission is to pursue equal and fair justice for all and to build safe neighborhoods in partnership with the communities we serve, by ethically prosecuting those who commit crimes, protecting victims, and preventing future harm. The District Attorney, elected by the residents of San Diego County, is the Chief Executive of the Office.

The District Attorney's Collaborative Justice Division (CJD) advocates for the best solutions to protect public safety, where individuals convicted of criminal offenses are held accountable, yet supported with appropriate assistance, treatment, and supervision to reduce the likelihood of recidivism.

CJD is staffed by specialized Deputy District Attorneys (DDAs) who are experts on evidence-based practices and alternatives to incarceration.

Working alongside a multi-disciplinary justice partner team, DDAs use a fair and balanced approach to develop and implement problem-solving strategies that address the root of an individual's criminogenic behavior by combining rehabilitative services with intensive supervision.

CJD currently staffs ten Collaborative Courts, including: Veterans Treatment Court, Reentry Court, four county-wide Drug Courts, Behavioral Health Court, Behavioral Health Diversion's Treatment Court, Mandatory Supervision Court, and Parole/Post Release Community Supervision Revocation Court, in addition to a monthly Homeless Court, and a bi-monthly Homeless Court Pop-Up Resource Fair.



District Attorney Summer Stephan at the Juvenile Diversion Initiative Annual Convening

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COUNTY OF SAN DIEGO

AGENCIES

Health and Human Services Agency

The Health and Human Services Agency (HHSA) is comprised of seven service departments and six administrative support divisions that coordinate within and across HHSA to deliver a broad range of vital health and social services to San Diego's over 3.3 million residents, inclusive of those with justice involvement. HHSA's success in providing high value services and community engagement is built on the *Live Well San Diego* vision for a region that is healthy, safe and thriving.

Through the collective efforts of our partners, HHSA promotes wellness, self-sufficiency, equity, and improved quality of life for individuals and families. The HHSA departments of Behavioral Health Services, Housing and Community Development Services, Medical Care Services, Public Health Services, and Self-Sufficiency Services deliver services that support CCP Plan goals and objectives.

Behavioral Health Services

As a health plan, public health entity, contractor, and provider of direct services, HHSA's Behavioral Health Services (BHS) Department partners with the Public Safety Group to support the behavioral health needs of individuals with justice involvement. BHS offers an array of mental health and substance use prevention, treatment, recovery, and support services, collaborating with Public Safety Partners, the Courts, and other law enforcement agencies across the sequential intercepts.

BHS services divert public safety resources by providing an appropriately matched behavioral health response to individuals in crisis, and support connections and continuity of care for individuals entering and exiting detention, jails, and Courts.

Key BHS services focused on preventing and supporting clients with justice involvement include outpatient mental health and substance use programs, residential substance use treatment programs, Mobile Crisis Response Services, Crisis Stabilization Units, Sobering Services, Collaborative Court Services, and evidence-based intensive community-based outpatient treatment service models including Assertive Community Treatment and Strengths-Based Case Management.

Housing and Community Development Services, Office of Homeless Solutions

The Housing and Community Development Services, Office of Homeless Solutions (HCDS-OHS) is focused on direct services delivery and countywide coordination and collaboration across the homelessness continuum of care. HCDS-OHS staff work with multi-disciplinary teams across a coordinated and robust network of countywide homeless and housing services and provide support through outreach, case management, housing navigation, emergency housing, and specialized programs that serve people with disabilities, seniors, youth, LGBTQ+ and justice-involved individuals.

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COUNTY OF SAN DIEGO

AGENCIES

Medical Care Services

The mission of Medical Care Services (MCS) is to ensure San Diego County is home to America's premier local wellness delivery system with an emphasis on quality, equity, sustainability, and transparency. MCS supports access to evidence-based care through a variety of programs. MCS supports the planning and implementation of new opportunities afforded by Medi-Cal Transformation, also referred to as CalAIM. The Medi-Cal Transformation Justice-Involved Reentry Initiative will further enhance efforts to improve physical and behavioral healthcare and access to supportive services for the justice-involved population, including pre-release Medi-Cal enrollment, behavioral health links, Enhanced Care Management, Community Supports, and 90-day pre-release services for those returning to the community from custody.

Public Health Services

Public Health Services (PHS) works closely with Public Safety Group (PSG) partners to provide recommendations for robust screenings, testing, vaccinations, health education, and other public health interventions for County jails, in addition to providing services including case management to ensure continuity of care and treatment for individuals who are human immunodeficiency virus (HIV) positive, test positive for tuberculosis, and other communicable diseases during incarceration and upon release. PHS collaborates with PSG for medical consultations as needed for

communicable disease management. PHS also assists with connecting individuals to a medical home when released from jail and provides temporary housing for those individuals released from jail with a communicable disease who do not have a place to complete their treatments, which are all critical components for successful treatment of disease and maintaining good health. Additionally, the HIV, STD and Hepatitis Branch provides linkages to temporary housing.

The California Board of State and Community Corrections Standards Authority requires the County of San Diego Public Health Officer (PHO), under Health and Safety Code § 101045, to annually conduct Title 15 Medical/Mental Health (MMH), Environmental Health, and Nutritional inspections. These inspections assess and determine whether minimum standards for the detention facilities are met as set forth in the applicable sections of the Title 15 of the California Code of Regulations. The facilities to be inspected include Probation, Juvenile Court and detention facilities, adult detention facilities, Court holding facilities, sheriff stations, police department holding facilities, and work furlough facilities.

PHS has contracted with National Commission on Correctional Health Care Resources, Inc. to conduct Title 15 MMH and Nutritional inspections on behalf of PHS and Department of Environmental Health and Quality conducts the Environmental Health inspections, with PHO review and approval of all final inspection reports.

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COUNTY OF SAN DIEGO

AGENCIES

Self-Sufficiency Services

Health and Human Services Agency's Self-Sufficiency Services assists in providing individuals and families access to services that help them in achieving self-sufficiency, such as health insurance, supplemental food assistance, and cash aid.

Through pre-release Medi-Cal enrollment, individuals have continuity of health coverage and services upon their release, as well as access to key services to help individuals successfully return to their communities. Medi-Cal enrollment is increasingly important as upcoming benefits and resources will be available through Medi-Cal Transformation, also referred to as CalAIM, to support the reentry process, as well as provide community-based care management and service coordination to address health and social needs for eligible justice-involved individuals.

Probation Department

The County of San Diego Probation Department is composed of highly skilled professionals promoting safer communities through engagement and connecting individuals to the highest quality of services, while balancing opportunity with accountability. The Department supports community safety by working with County departments, criminal justice agencies, and community partners to supervise and rehabilitate youth and adults in the justice system and to assist crime victims in numerous capacities.

The Adult Reintegration and Community Supervision Services Bureau provides supervision and reentry services to justice system involved adults, focusing on case management and assessment to link them to the services that will assist in rehabilitation.

The Department's Pretrial Services Unit supports all clients released by the Courts under a Supervised Own Recognizance status using a collaborative and evidence-based approach. The Department provides clients exiting jail and prison with reentry services, such as those provided by the Community Transition Center. Services are provided through the Collaborative Courts that utilize a multi-disciplinary team approach to client supervision and treatment. The Department supervises clients affected by Assembly Bill 109, including adult clients on Post Release Community Supervision and Mandatory Supervision.

Clients served by the Department are connected to a range of supportive services, including transportation, access to clothing and basic necessities, employment services, and help navigating social support benefits. Clients have access to interim housing and Housing and Resource Navigators, who help them secure stable housing and job opportunities. Comprehensive behavioral health care is offered as needed. By leveraging community partnerships and resources, the Department strives to build a supportive network that empowers clients to make positive changes and reintegrate successfully into their communities.

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COUNTY OF SAN DIEGO

AGENCIES

Public Defender

The Department of the Public Defender consists of four separate divisions: the Primary Public Defender, the Alternate Public Defender, the Multiple Conflicts Office, and the Office of Assigned Counsel, all ethically walled to avoid conflicts. The Public Defender's diverse staff provides legal representation to indigent persons charged with a crime, all persons at arraignment except those who have retained private counsel, and in some civil cases such as mental health matters. The Public Defender staffs all Collaborative Courts with specially trained Deputy Public Defenders to assist clients through the process to ensure their rights are protected and they are successful in graduation.

In addition to services in the courtroom, the Public Defender has the Holistic Services Unit and Pretrial Advocacy and Community Connections (PACC) Team. The Holistic Services Unit is embedded within the Public Defender's Office and is made up of licensed mental health clinicians, substance abuse assessors, and housing navigators who assist with reintegrating justice-involved clients into the community. The Public Defender's PACC Team is primarily focused on working with clients between arrest and arraignment to support stable community release and appearance at future Court hearings.

The Public Defender works with clients after a conviction through the Fresh Start Program to give clients a second chance outside of prison by assisting with post-conviction relief such as expungements.

Through an emphasis on continuing legal education, diversity, development and implementation of innovative programs and holistic support services, the Public Defender demonstrates its commitment to delivering the best possible representation to our community.

Sheriff's Office

The Sheriff's Office is the chief law enforcement agency in the County of San Diego, covering over 4,200 square miles and a population of over 3.3 million. The Sheriff, elected by the residents of San Diego County, is the chief executive of the Office.

The Office operates seven detention facilities, eighteen patrol stations, a crime laboratory, and an array of support operations necessary to provide full law enforcement services for the County of San Diego. Primary police services are provided to 944,000 county residents, including those in nine contract cities.

The Office is responsible for booking arrestees and releasing persons in custody, ensuring Court appearances, and providing necessary daily care for an average of 3,988 incarcerated persons per day during FY 2024-25.

The Office provides security services to the third largest trial Court system in the nation. The Office also serves as the County's levying and enforcement agency for the execution, service and return of all writs, warrants, and temporary restraining orders.

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GUIDING PRINCIPLES

In developing the Community Corrections Partnership Plan, partner agencies identified overarching principles to guide the work aimed at effectively serving our community.

■ Data Integration Efforts

Pursue data sharing and integration efforts between justice partners and the Health and Human Services Agency to promote diversion and enhance the coordination of care for individuals with justice involvement, to support data-driven decision making, and measure meaningful outcomes.

■ Community & Stakeholder Engagement

Facilitate robust community and stakeholder engagement including individuals with lived experience to ensure service equity across the region.

■ Multi-Agency Collaboration

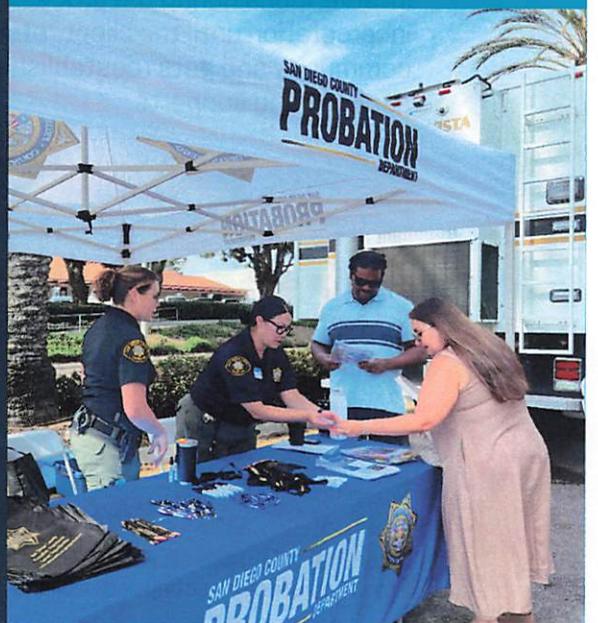
Engage in multi-disciplinary collaboration and leverage community and stakeholder resources to address operational and legislative challenges in a timely and comprehensive manner.

■ Equity

Reduce disparities across the health and justice systems and ensure equitable access to quality prevention, treatment, and rehabilitative services to unserved and underserved communities.



Community Resource Fair



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CCP PLAN GOALS

San Diego County's Overarching Strategy

Goal 1

Enhance prevention, diversion and alternatives to custody; reserve jail for individuals posing a serious risk to public safety or sentenced for serious crimes.

Goal 1 focuses on providing services to prevent law-enforcement contact and to support alternatives to incarceration.



Free haircuts offered at a Community Resource Fair

Goal 2

Enhance reentry interventions through transition from custody to the community.

Goal 2 focuses on enhancing reentry interventions during the process from incarceration until the client returns to the community and gets reestablished with services and supports.

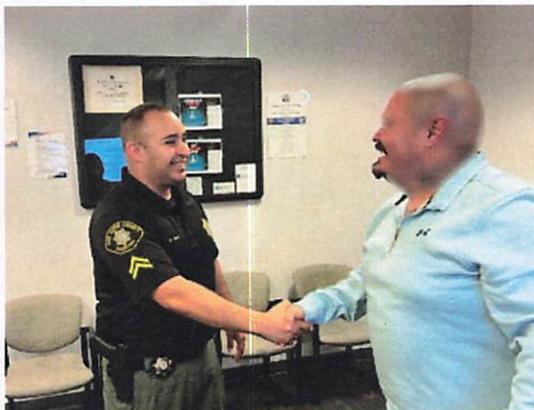


Sheriff's Office Reentry Works at the Earth Day Fair

Goal 3

Provide evidence-based supervision and intervention services to reduce recidivism.

Goal 3 ensures that clients who are justice-involved receive supervision, treatment, and case management services that are evidence-based and trauma-informed.



Probation Officer meeting with a client

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GOAL 1 OBJECTIVES

Each of the Community Corrections Partnership Plan goals has objectives that identify the specific strategies and interventions implemented to achieve the goals.

Objective

1

Maximize prevention and diversion opportunities to divert individuals with primary behavioral health conditions, including substance use conditions, away from justice involvement by connecting them to behavioral health care and housing services.

Objective

2

Maximize use of alternative custody options and explore opportunities for growth in areas such as:

- District Attorney (DA) Juvenile Diversion Initiative
- Probation Department Pretrial Services
- Public Defender (PD) Pretrial Advocacy and Community Connections
- PD Holistic Services Unit
- DA Community Justice Initiative
- DA Transitional Age Youth Diversion Initiative
- County Parole and Alternative Custody Unit
- Work Furlough/Residential Reentry Center
- Collaborative Courts referrals
- DA Homeless Enhanced Legal Program (HELP)/East County Drug Court Severe Co-Occurring Pilot Program (SCOPE)
- DA Prop 36 - HS 11395 Deferred Entry of Judgment Program
- Probation Department Community Transition Center



Exodus Mobile Crisis Response Team

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GOAL 1 OBJECTIVES

Objective

- 3** — Capitalize on all housing resources available and work towards addressing and removing barriers to housing.

Objective

- 4** — Continue to improve felony settlement by identifying appropriate cases for alternatives to custody as early in the process as possible and continuing cross collaboration, education, and training with justice partners by using best practices in sentencing.

Objective

- 5** — Strengthen partnerships through co-location of departments and programs to support an integrated model of supervision and service delivery.



Homeless Court Pop-Up Resource Fair

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GOAL 2 OBJECTIVES

Reentry services prepare clients while they are in custody to ensure successful transitions back to the community.

OBJECTIVE 1

Provide direct and support services to the incarcerated population in San Diego County detention facilities including:

- Screening and assessment
- Services for behavioral health conditions
- Services for individuals who rapidly cycle in and out of custody
- Public health interventions including immunizations
- Housing services for those experiencing or at risk of homelessness

OBJECTIVE 2

Provide services to individuals as they are transitioning back to the community upon release including:

- Reentry planning
- Intensive case management where appropriate
- Coordinated release with community partners
- Care coordination to include linkage to community support, interim housing, and transportation services
- Mentoring using community members with lived experiences
- Addressing behavioral health care and homelessness
- Linkages to a medical home for physical and behavioral healthcare
- Behavioral health linkages and in-reach care management through the Medi-Cal Transformation Justice-Involved Reentry Initiative
- Public health services for HIV-positive individuals and other communicable diseases



District Attorney Summer Stephan with Sheriff's Office staff

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GOAL 2 OBJECTIVES

OBJECTIVE 3

Provide services to clients in the community after a period of incarceration to avoid recidivism including:

- A widened scope of services for clients on Mandatory Supervision
- District Attorney's (DA) Community, Action, Resource, Engagement (CARE) Center
- DA Tattoo Removal Program
- DA Community Grant Program
- Public Defender's Defense Transition Unit and Substance Use Assessment Unit
- Probation Department Community Transition Center
- Increased utilization of resources for education, employment, financial literacy, and housing
- Improved physical and behavioral healthcare coordination through new opportunities provided by the Medi-Cal Transformation Justice-Involved Reentry Initiative, such as Enhanced Care Management and Community Support services



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GOAL 3 OBJECTIVES



Chief Probation Officer Tamika Nelson (left) with staff

Objective 1

Incorporate evidence-based practices, trauma-informed care, and multi-disciplinary team approaches into supervision and case management of clients placed on Post Release Community Supervision (PRCS) and Mandatory Supervision (MS), using principles and practices proven to support engagement and accountability including the use of incentives and risk-based supervision.

Objective 2

The District Attorney's Collaborative Justice Division and the Public Defender's Collaborative Courts / Holistic Services Units will continue to staff the Collaborative Courts, MS Court, and Parole and PRCS Revocation Court with specialized Deputy District Attorneys, Public Defenders, and clinicians who have expertise on evidence-based practices and alternatives to incarceration.



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GOAL 3 OBJECTIVES

Objective 3

Connect individuals with behavioral health conditions and who have justice involvement to existing services within the system of care to support them in successfully reentering the community. This includes ensuring people with first episode psychosis are connected to care in healthcare settings and connecting individuals to housing services and supportive services in the community.



Community Resource Fair

Objective 4

Identify and address gaps in services for clients with acute mental health and substance use disorders who have co-occurring conditions.

Objective 5

Provide training related to best practices in serving justice-involved clients with a focus on equity, inclusion, cultural competency, poverty, substance abuse, trauma-informed care, and harm reduction.

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SEQUENTIAL INTERCEPT MODEL

POINTS FOR INTERVENTION

In developing the Community Corrections Partnership (CCP) Plan, the Sequential Intercept Model (SIM) was used to understand how clients come into contact with the criminal justice system and to identify interventions to minimize involvement with the system.

- Goal 1 of the CCP Plan generally aligns with SIM intercepts 0 through 2.
- Goal 2 of the CCP Plan generally aligns with SIM intercepts 3 and 4.
- Goal 3 of the CCP Plan generally aligns with SIM intercept 5.



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COUNTYWIDE INITIATIVES

Alternatives to Incarceration (ATI)

The ATI initiative aims to reduce incarceration of individuals who do not pose a public safety threat and promote public safety, health and equity.

The County of San Diego's ATI initiative, established by the Board of Supervisors in October 2021 and affirmed in May 2023, aims to reduce incarceration of individuals who do not pose a public safety threat and promote public safety, health, and equity. It collaborates with justice, health, and community stakeholders to advance strategies and services that prevent initial incarceration and reduce recidivism.

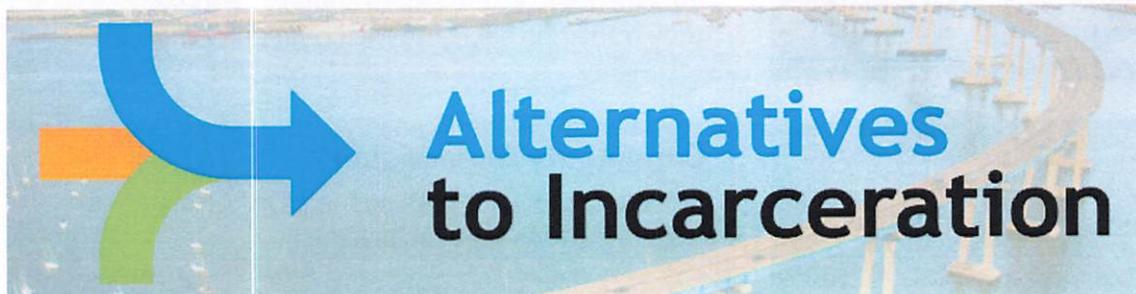
ATI addresses justice system disparities with community-based prevention, behavioral health-focused alternatives, and booking alternatives for low-level misdemeanors. It adds service connections and support for individuals released pretrial; and for those in-custody, it promotes successful reintegration through transitional planning and connections to supportive services.

Key components include extending universal transportation, care coordination, and housing for individuals exiting jail and those who are at risk of entering jail, establishing a centralized resource and reentry hub, expanding in-custody rehabilitative programming,

and hosting job fairs focused on career pathways and peer roles for justice-involved individuals. The initiative also focuses on Fair Chance Act outreach to support employment for individuals with a history of justice involvement and connecting justice-involved populations to healthcare and other benefits including services available through Medi-Cal Transformation.

ATI operates under guiding principles emphasizing equitable access, data-driven evaluation, and cross-agency collaboration. Integral to its approach is involving individuals with lived justice system and behavioral health experience and increasing peer support in the service system.

The ATI enterprise structure includes an Advisory Group with community members and County representatives that monitors the ATI Work Plan, reviews system needs and provides recommendations. CCP Departments are represented on the Advisory Group, and the CCP Plan supports and reflects the ATI initiative.



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COMMUNITY ENGAGEMENT

At the County of San Diego, community engagement is fundamental to our mission. As a guiding principle of the Community Corrections Partnership Plan, engaging with the community and stakeholders is at the core of what we do.



Engagement Strategies

Agencies provide a comprehensive array of services, programs, and strategies designed to engage the community in various ways. The County involves individuals with lived experiences in collaborative initiatives and problem-solving efforts.

Key Engagement Events

County agencies host a variety of community engagement events designed to connect with clients and provide them with resources. These events include the East County Resource Fair, Veteran Stand Down Events, Homeless Court Pop-Up Resource Fairs, Alternatives to Incarceration Community Forums, Public Defender “Know Your Rights” events, Probation Department’s Citizens Academy, Sheriff’s Office Spanish Academy, District Attorney’s Juvenile Diversion Initiative monthly Community Collaborative meetings, and Docu-Ready Resource Fairs.



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COMMUNITY ENGAGEMENT HIGHLIGHTS



Citizens Academy participants using virtual reality

Citizens Academy

The Probation Department regularly hosts Citizens Academies. The Academies allow community members to gain an increased understanding of the role, operations and practices of the Department. Participants have the opportunity to tour the Department's Youth Transition Campus, Community Transition Center, and state-of-the-art Training Center. They also engage in panel discussions with the Department's executive team during the final session.

Homeless Court Pop-Up Resource Fairs

In 2021, the Public Defender, District Attorney, City Attorney, Superior Court, and Housing and Community Development Services, Office of Homeless Solutions came together to create a resource fair for the unhoused in our community. These pop-up style resource fairs rotate monthly, to different areas throughout the County of San Diego, providing resources and relief to those who need it most.



Spanish Academy

The Sheriff's Office Spanish Academy held its seventh academy in May 2025, celebrating the graduation of 64 community members. This six-week academy provides an opportunity for the community to meet our dedicated deputies while learning about public safety topics. This relationship building program was designed to provide equity in educating our Spanish-speaking community about law enforcement procedures and available resources.



Sheriff's Office Spanish Academy

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COMMUNITY ENGAGEMENT HIGHLIGHTS



Docu-Ready Resource Fair

Docu-Ready Fairs

The San Diego District Attorney's Office hosts quarterly Docu-Ready Resource Fairs at the Community, Action, Resource, Engagement (CARE) Center. These fairs focus on reducing barriers to obtaining vital personal records, such as Birth Certificates, Social Security cards, and California Department of Motor Vehicles (DMV) Identification cards, in partnership with the DMV, the San Diego Assessor/Recorder/County Clerk's Office, Health and Human Services Agency, Social Services Administration, and the Internal Revenue Service. Attendees can also receive assistance with tax preparation, employment services, long-term housing assistance, and unemployment claims. The CARE Center is a community office dedicated to connecting individuals and their families to community-based interventions to prevent crime and victimization.

Parole and Community Team Meeting

The Health and Human Services Agency Self-Sufficiency Services Department participated in a Parole and Community Team meeting every month. These meetings are designed to help justice-involved individuals reintegrate into their communities by connecting them with local service providers. Social workers with Hospital and Community Support Services carried out more than 276 interactions in FY 2024-25, offering hands-on support to individuals and families navigating self-sufficiency programs. These efforts included assistance with food and cash aid, securing health insurance coverage, and replacing lost benefits or Electronic Benefits Transfer (EBT) cards.



Self-Sufficiency Services at the Parole and Community Team meeting

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PROGRAMS & SERVICES

The County implements many different programs and services that are aligned with the goals of the Community Corrections Partnership Plan.

This section highlights examples of programs and services implemented by the County that are aligned with the goals and objectives of the Community Corrections Partnership (CCP) Plan.

Given the extensive array of services provided by the County and its partner agencies, the programs and services described below are just a few examples and do not encompass the entire inventory of County initiatives that support the objectives of the CCP Plan.

Goal 1: Enhance prevention, diversion, and alternatives to custody; reserve jail for individuals posing a serious risk to public safety or sentenced for serious crimes.

GOAL 1 - OBJECTIVE 1

Maximize prevention and diversion opportunities to divert individuals with primary behavioral health conditions, including substance use conditions, away from justice involvement by connecting them to behavioral health care and housing services.

Behavioral Health Services - Mobile Crisis Response Teams

Mobile Crisis Response Teams (MCRT) provide in-person support to individuals of all ages experiencing a behavioral health crisis within the County of San Diego.

MCRT dispatches behavioral health experts to emergency calls, when safety is not a concern, with teams made up of clinicians, case managers, and peer support specialists. Deploying clinicians and peer-support specialists to non-violent behavioral health crisis calls rather than law enforcement, when appropriate, is more effective and less traumatic to clients.

MCRT launched in the North Coastal Region in January 2021, and has since expanded countywide, in partnership with law enforcement entities in the region. During FY 2024-25, MCRTs served 9,842 clients.

Behavioral Health Services - Crisis Stabilization Units

Crisis Stabilization Units (CSUs) provide 24/7 services to individuals who are experiencing a behavioral health crisis to stabilize and connect them to ongoing services that meet their individual needs.

CSU services are available in hospital and community-based settings and include law enforcement drop-offs as a safe alternative to a jail or hospitalization, for individuals experiencing a behavioral health crisis. CSUs provide psychiatric services, medication, peer support, connection to community-based services and transition planning, with short-term stays of less than 24 hours.

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PROGRAMS & SERVICES

Crisis Stabilization Unit (CSU) services provide a client-centered and cost savings approach to care, diverting individuals experiencing a psychiatric crisis away from an unnecessary emergency department visit or acute care hospitalization.

The CSUs are located across the County (Central, South, North Inland, and North Coastal regions). Development is in progress to site the East County region CSU with implementation forecasted for 2025.

An additional CSU will be operational in 2025 in Chula Vista. This CSU is co-located within an emergency department. During FY 2024-25, CSUs provided crisis care to 14,178 clients.

Behavioral Health Services - Psychiatric Emergency Response Teams

The Psychiatric Emergency Response Teams (PERT) provide mobile crisis response services, utilizing a co-response model which pairs a licensed mental health clinician with a uniformed law enforcement officer in the field.

PERT clinicians are deployed countywide via police dispatch to provide behavioral health assessments, consultation, case coordination, linkage, and limited crisis intervention services, to individuals who come into contact with law enforcement. PERT teams may also transport individuals to a hospital or other community-based treatment, as appropriate.

During FY 2024-25, PERT completed 8,470 crisis intervention contacts.

Behavioral Health Services - Recovery and Bridge Center

The Recovery and Bridge Center (RBC) provides a safe alternative to custody for individuals who are inebriated in public and in need of sobering services. Individuals who are under the influence of alcohol and other intoxicants may be transported to the facility by health, safety, or law enforcement personnel. Services are provided up to 24 hours and may incorporate linkages to behavioral health services, linkages to medication assisted treatment, linkages to shelter, referrals to longer-term withdrawal management programs, and coordination of care with other providers, as applicable.

During FY 2024-25, there were a total of 3,403 individuals transported to the RBC, with 2,357 of those transports leading to successful admissions to the RBC.

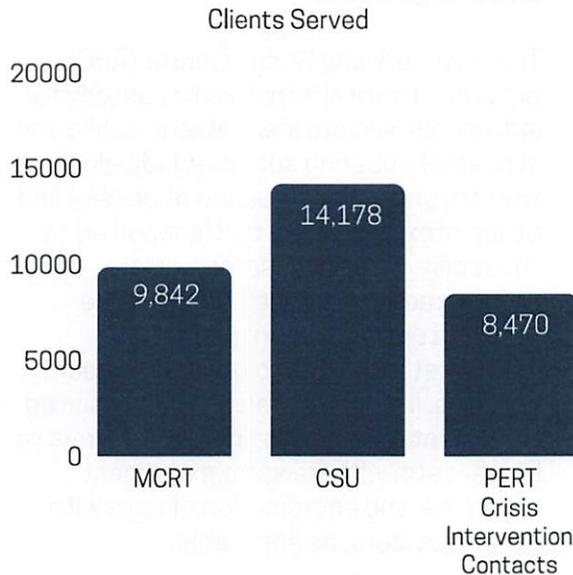
Behavioral Health Services - TURN to Recovery

The TURN to Recovery program (formerly the Serial Inebriate Program) is a collaboration between Behavioral Health Services, San Diego Housing Commission, and law enforcement to provide substance use treatment services for individuals with a primary Alcohol Use Disorder who are experiencing homelessness or at risk of homelessness. In addition to outpatient substance use treatment services, the program provides care coordination and short-term transitional housing, if eligible.

During FY 2024-25, the program served 137 clients.

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GOAL 1 - OBJECTIVE 1 Prevention and Diversion FY 2024-25



Diverting clients from the justice system into behavioral health care

Individuals who are experiencing a behavioral health crisis are stabilized and connected to ongoing services through the use of the following:

- Mobile Crisis Response Teams (MCRT)
- Crisis Stabilization Units (CSU)
- Psychiatric Emergency Response Team (PERT) Crisis Intervention Contacts



Recovery and Bridge Center

RBC provides alternatives to custody for individuals inebriated in public and in need of sobering services.



TURN to Recovery Program

TURN to Recovery provides services for individuals with alcohol use disorders who are experiencing homelessness or at risk of homelessness.



Mobile Crisis Response Team - Telecare

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PROGRAMS & SERVICES

District Attorney - Community Partnership Prosecutors

The District Attorney established a team of Community Partnership Prosecutors (CPP) to work in the community to address many issues that lead to criminal behavior before it elevates to the justice system.

The three CCPs are assigned regionally throughout the county to problem-solve in neighborhoods, build relationships, identify issues with a nexus to public safety, and help create strategic solutions that ultimately improve quality of life in our communities.

CCPs also organize community events including forums on various criminal justice related topics which create opportunities for community feedback to the District Attorney's Office through the CPP's work in our neighborhoods.

District Attorney - Project Intervention, Mentorship, Prevention, Accountability, and Community Trust (IMPACT)

Project IMPACT is designed to curtail juvenile delinquency, diminish recidivism rates, and provide viable alternatives to involvement in street gangs, substance abuse, and a life entangled in the criminal justice system.

Through a 24-session introductory course spanning 12 weeks, participants have the opportunity to engage with law enforcement officials and community members, fostering authentic relationships with positive role models.

The 12-week course incorporates decision-making classes, healthy communication, financial literacy, conflict resolution, athletics, field trips, and student-led discussions. Throughout this period, special guest speakers, including individuals with lived experiences in the criminal justice system, are regularly invited to share their life stories and provide valuable life lessons to the group. In addition to the structured curriculum, students will have access to a diverse range of extracurricular activities aimed at fostering holistic development. These opportunities include daily sports activities, academic assistance, mentor support, and team-building activities with peers. By providing these services and meaningful engagements, the program aims to help youth recognize their value, enhance self-worth, and build confidence while shaping their vision for achieving life goals.

Upon successful completion, individuals who graduate from the program acquire essential skills that enable them to make more informed decisions, positively influencing the quality of life for both their families and communities. We encourage graduates to come back as student leaders, fostering an ongoing relationship with the Project IMPACT staff. Beyond the support provided during group sessions, graduates have access to additional assistance, such as tutoring, employment preparation, counseling, and referrals to external organizations. This comprehensive support network aims to ensure the continued success and well-being of our graduates as they navigate their post-program journey.

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GOAL 1 - OBJECTIVE 2

Alternatives to Custody

The programs and services included in the Community Corrections Partnership Plan under Goal 1 provide alternatives to custody at multiple intercepts in the criminal justice system, from initial contact with police to avoiding jail time for clients who are on community supervision. Alternatives to custody help clients maintain their ties to the community while avoiding the collateral consequences of incarceration such as loss of employment. They reserve jail resources for those who commit serious crimes and who pose risks to public safety.

JUSTICE SYSTEM DECISION POINT	SIM INTERCEPT*	PROGRAM	DESCRIPTION
Diversion	2	Juvenile Diversion Initiative	Clients participate in services to avoid criminal charges being filed
During the Court process	2	Pretrial Services	Clients are released from custody and monitored while going to Court
During the Court process	2	Pretrial Advocacy and Community Connections Team	Individuals are supported during criminal case processing
During the Court process	2	Holistic Services Unit	Individuals are supported during criminal case processing
Sentencing alternatives	3	Community Justice Initiative	Post-plea program with services that may result in cases dismissed
Sentencing alternatives	3	Transitional Age Youth Diversion Program	Post-plea program with services that may result in cases dismissed
Sentencing alternatives	3	Prop 36: HS 11395 Deferred Entry of Judgment Program	Post-plea programs with services that may result in cases dismissed
Sentencing alternatives	3	County Parole and Alternative Custody Unit	Clients complete their custodial sentence in a non-jail setting
Sentencing alternatives	3	Work Furlough and Residential Reentry Centers	Clients complete their custodial sentence in a non-jail setting
Sentencing alternatives	3	Collaborative Courts	Clients receive supervision and treatment in a non-jail setting
Sentencing alternatives	3	Homeless Enhanced Legal Program	Post-arrest program to assist clients experiencing homelessness
Community supervision	5	Community Transition Center	Clients with probation violations go to treatment instead of jail

*See page 19 for a description of the Sequential Intercept Model

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PROGRAMS & SERVICES

Goal 1 - Objective 2

Maximize use of alternative custody options and explore opportunities for growth in areas such as:

- District Attorney (DA) Juvenile Diversion Initiative
- Probation Department Pretrial Services
- Public Defender (PD) Pretrial Advocacy and Community Connections
- PD Holistic Services Unit
- DA Community Justice Initiative
- DA Transitional Age Youth Diversion Initiative
- County Parole and Alternative Custody Unit
- Work Furlough/Residential Reentry Center
- Collaborative Courts referrals
- DA Homeless Enhanced Legal Program (HELP)/East County Drug Court Severe Co-Occurring Pilot Program (SCOPE)
- DA Prop 36 - HS 11395 Deferred Entry of Judgment Program
- Probation Department Community Transition Center



District Attorney - Juvenile Diversion Initiative

The District Attorney Juvenile Diversion Initiative (DA-JDI) is a county-wide, pre-filing diversion option for eligible youth between the ages of 12 and 18. DA-JDI is a voluntary program that provides San Diego County youth with an alternative to prosecution at no cost to them. While in the program, they have the opportunity to repair the harm they caused, understand the impact of their choices, and to avoid permanent and negative outcomes related to the juvenile justice system.

Evidence-based data shows that when a youth who commits a crime is provided specific services in their own community, they can maintain those connections, reducing the likelihood of reoffending.

All impacted parties are eligible to participate in the JDI with the goal of accountability for the crime. This includes the person harmed (the victim), the youth responsible for the harm, family members, and/or community members. Upon successful completion of the program, the diverted youth will have the opportunity to have their arrest record sealed, further alleviating future stigma and labeling that can come with justice involvement.

The District Attorney's Office contracts with the National Conflict Resolution Center (NCRC) to administer the JDI program to ensure participants are supported while also addressing victims' needs.

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Juvenile Diversion Initiative Annual Convening

GOAL 1- OBJECTIVE 2 Alternatives to Custody

Juvenile Diversion Initiative (JDI)

Diversion programs use restorative approaches to repair harm and connect clients to services while diverting them from the justice system to improve outcomes and reduce the likelihood of reoffending.

2,500+

Clients Served

Diverting Clients from the Justice System

The District Attorney's Juvenile Diversion and Community Justice Initiatives are voluntary programs that have served 1,023 adults and 1,536 youth since implementation, diverting clients to services in lieu of filing criminal charges and providing sentencing alternatives post-plea.

JDI prioritizes alternative diversion options for youth before filing criminal charges. Since JDI's inception in July 2021, there have been 1,536 participants who exited the program. Of these 1,536 participants, 1,291 successfully completed JDI.

Successful Completion of JDI



Community Justice Initiative (CJI)

CJI provides individuals with the opportunity to have their cases dismissed before sentencing. Since its inception in April 2018, there have been 1,023 participants, with 697 participants successfully completing the program.

Successful Completion of CJI



Clients who successfully completed CJI with no new cases filed



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PROGRAMS & SERVICES

In the District Attorney Juvenile Diversion Initiative (JDI), the National Conflict Resolution Center (NCRC) collaborates with local organizations throughout the county to provide direct services to youth including therapeutic services, pro-social skill building opportunities, educational support, and mentoring. Culturally competent services are provided in the community where youth live. The community is engaged in the restorative process with the youth. NCRC, JDI community partners, and the District Attorney's Office meet quarterly and once a year to discuss best practices.

Since JDI's inception in July 2021 through June 30, 2025, there have been 1,536 participants who exited the program. Of those 1,536 participants, 1,291 successfully completed JDI which represents an 84% completion rate.

During the FY 2024-25, 596 youth participated in JDI. During that time 413 successfully completed the program and 61 did not meet the completion criteria. By the end of FY 2024-25, 122 youth are still enrolled. The JDI participant completion rate for those who exited the program during FY 2024-25 is 87%.

Probation Department - Pretrial Services Unit

On June 30, 2022, the County of San Diego Probation Department launched the Pretrial Services Unit. This unit focuses on three essential elements: maximizing Court appearances, ensuring public safety, and enhancing individual liberty.

Pretrial Services supports all clients released by the Courts under a Supervised Own Recognizance status, aiming to facilitate the safe, efficient, fair, and timely release of individuals awaiting their case resolution.

The Pretrial Services approach is collaborative and evidence-based, designed to lower recidivism rates and encourage prosocial behavior by linking clients to vital services for their successful reintegration into the community. Clients receive connections to supportive services, including transportation, interim housing, access to clothing and basic necessities, and help with navigating social support benefits. Additionally, clients are referred to employment services and Alcohol and Drug Program Specialists. Service delivery has been expanded to offer clients access to Housing and Resource Navigators, who assist them in securing stable housing and career opportunities.



Probation Department Collaborative Reentry Services

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PROGRAMS & SERVICES

The Pretrial Services Unit of the Probation Department offers a mobile app for pretrial clients, along with cell phones as needed to encourage enrollment. This app enhances virtual customer service by providing appointment reminders and enabling remote check-ins. Utilizing the mobile app increases client engagement, ensures court appearances, and removes obstacles to service delivery.

During FY 2024-25, the Pretrial Services Unit monitored 4,936 individuals who were granted Supervised Own Recognizance with an average annual success rate of 89% (1,460 of 1,634 on average each month).

Public Defender - Pretrial Advocacy and Community Connections Team

The Public Defender created a Pretrial Advocacy and Community Connections (PACC) Team dedicated to working with clients between arrest and arraignment to support stable community release and appearance at future Court hearings. This effort aligned courtroom practice with recent caselaw regarding pretrial release, and involves pre-arraignment needs assessments, increased communication, community partnerships, and physical locations to provide services to recently released clients and promote pretrial client success by addressing the root causes of their behavior.

Public Defender - Holistic Services Unit

The Public Defender created the Holistic Services Unit to streamline delivery of

client services to individuals needing support in conjunction with their criminal cases. The Holistic Services Unit is embedded in the Public Defender's Office and is made up of the Defense Transition Unit, the Substance Abuse Assessment Unit, and housing navigators who assist with reintegrating justice-involved clients into the community.

Public Defender - Defense Transition Unit

The Defense Transition Unit (DTU) was created October 2016 within the Primary Public Defender's Office to assist with the resolution and sentencing of criminal cases where the primary goal is effective mental health management. The DTU is centered on mental health clinicians and housing navigators who work as part of the criminal defense team accepting referrals directly from a client's assigned Deputy Public Defender.

With both legal and clinical supervision and paralegal support, DTU clinicians meet with and assess the mental health needs of clients in custody. In collaboration with Behavioral Health Services, the clinicians use their knowledge of community resources to arrange comprehensive mental health treatment. The DTU then proposes treatment plans for use by attorneys, judges, and the Probation Department.

When these plans are adopted by the Court, the DTU ensures that clients are transported directly from custody to mental health service providers.

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PROGRAMS & SERVICES

As part of the Defense Transition Unit (DTU), Public Defender clinicians work closely with the mental health providers at all levels of care across the County. In particular, the DTU maintains crucial connections with Sheriff and County Mental Health clinicians to ensure that clients move with continuity of care between the jail, the hospital, and community treatment.

DTU clinicians also work closely with housing navigators and substance abuse assessors within the Department so that treatment planning includes housing and substance use disorder care whenever needed.

During FY 2024-2025, the DTU processed approximately 2,867 attorney referrals while participating in Behavioral Health Court, the Behavioral Health Oversight and Treatment calendar, competency Court, advocating for diversion motions, and educating justice partners daily concerning Behavioral Health Services program criteria.

By more quickly and appropriately linking mentally ill clients to the resources they need, the DTU improves the ability of clients to maintain their well-being and remain free of new offenses.

Clients attend clinical intake and treatment appointments while stable and motivated and are less likely to return to more costly emergency hospitalization, crisis interventions, and Psychiatric Emergency Response Team interventions.

The DTU provides data to Behavioral Health Services to identify trends among mental health providers and assists the Court system in better achieving clinically appropriate grants of diversion and probation. Ultimately, the DTU reduces recidivism and benefits the taxpayer while improving the quality of life for Public Defender clients.

Public Defender - Substance Abuse Assessment Unit

The Substance Abuse Assessment Unit (SAAU) of the County of San Diego Primary Public Defender's Office is a vital resource to the community of San Diego. The SAAU is a full-service placement agency that assesses, transports, and connects in-custody clients directly to residential treatment programs. For individuals with co-occurring disorders, the unit works closely with the Sheriff's Department to provide a supply of psychiatric medication directly to the treatment facility, within the same day of the client's arrival.



Public Defender staff

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PROGRAMS & SERVICES

The Public Defender's Substance Abuse Assessment Unit (SAAU) works closely with attorneys and justice partners to identify those clients with both the need for treatment and amenability. An in-depth assessment designed around the American Society of Addiction Medicine (ASAM) criteria is conducted with every individual to establish the person's amenability and reception towards change.

If the unit makes the recommendation for treatment, the assessors work directly with residential treatment providers to ensure a continuum of care from incarceration to admission into the program.

Not all who are assessed by the unit are recommended to be placed in treatment. During FY 2024-25, the SAAU assessed approximately 2,303 clients and placed approximately 85% into residential treatment programs.

Unsuccessful placements occur for multiple reasons which range from: clients declining services at assessment; clients not meeting ASAM criteria for residential level of need; clients declined by programs due to severity of charges; primary medical or mental health needs; or clients who are released prior to the possibility of placement.

The goal of the SAAU is to address substance abuse issues within the justice population with the hopes of reducing criminal recidivism.

District Attorney - Community Justice Initiative

The San Diego County District Attorney Community Justice Initiative (DA-CJI) provides those individuals facing low level criminal charges the opportunity to have their cases dismissed before sentencing.

Participants must successfully complete six hours of Cognitive Behavioral Therapy, ten hours of community service, and remain law abiding. During participation in the DA-CJI program, the participant can choose to be connected to services in lieu of community service. Such services include referrals for housing assistance, job training, mental health or substance use disorder treatment, food, clothing, and more. After completing the program, the case is dismissed, and the individual's record is sealed.

Since its inception in April 2018, there have been 1,023 participants, with 697 successfully completing the program, which represents a 68% successful completion rate.

Of those who successfully completed the program, 87% have not had additional cases filed against them, indicating no further justice system involvement. For FY 2024-2025, 28 people were accepted into the program. During that time period, 25 completed the program, 2 did not meet the completion criteria, and 1 is still enrolled.

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GOAL 1 - OBJECTIVE 2 Alternatives to Custody FY 2024-25

DURING THE COURT PROCESS

Pretrial Services Unit

Pretrial Services provides support to all clients released by the Courts on Supervised Own Recognizance (SOR) status, to promote the safe, efficient, fair, and timely release from jail for individuals pending disposition. Clients are provided linkages to supportive services.



Clients Served



Annual Success
Rating

Substance Abuse Assessment Unit (SAAU)

The SAAU is a full-service placement agency that assesses, transports, and connects in-custody clients directly to residential treatment programs (RTPs). When clients are recommended for treatment, the assessors work directly with residential treatment providers to ensure continuum of care from incarceration to RTPs.



Clients Assessed



Placed in Residential
Treatment Programs



Community Resource Fair

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PROGRAMS & SERVICES

District Attorney - Transitional Age Youth Diversion Program

The District Attorney's Office is getting ready to launch a transitional age youth diversion program predominantly tailored to felony crimes and some select misdemeanors. This program will be based on restorative justice principles, as well as other practices that focus on and address the underlying cause of these unsafe behaviors. This program will begin implementation in early FY 2025-26.

Sheriff's Office - County Parole and Alternative Custody Unit

The San Diego County Sheriff's Office operates the County Parole and Alternative Custody Unit (CPAC), which was created in 2012 in response to Realignment. The mission of CPAC is to maximize jail bed availability through alternative custody programs designed to socially reintegrate participants utilizing evidence-based practices and proactive supervision methods.

CPAC uses evidence-based practices and proactive supervision methods to provide participants the opportunity to complete their custody sentence in a non-jail setting, maintain or attain employment, continue individual treatment and/or programming needs.

CPAC supervises participants on Home Detention, Reentry Court, Collaborative Courts, and County Parole and Fire Camp. In FY 2024-25, there were 1,596 participants in the program.

Probation Department - Work Furlough and Residential Reentry Center

The Probation Department's Work Furlough (WF) and Residential Reentry Center (RRC) programs serve as alternatives to incarceration by allowing clients to seek employment or maintain work in the community without having to be in a traditional jail setting.

While in the programs, clients develop reentry case plans and have access to an array of services that focus on developing their life skills to improve their finances, employment opportunities, and address other identified areas of need.

In FY 2024-25, the Work Furlough and Residential Reentry Center served approximately 281 probation clients who were sentenced by the Court. Clients maintained employment and/or participate in services to obtain employment in lieu of custody, saving an estimated 25,828 jail days.



Work Furlough and Residential Reentry Center clients doing a group workout

DRAFT

GOAL 1 - OBJECTIVE 2

Alternatives to Custody FY 2024-25

SENTENCING ALTERNATIVES

County Parole and Alternative Custody Unit (CPAC)

CPAC participants can complete their custodial sentence in a non-jail setting, maintain or attain employment, continue individual treatment and/or programming needs.



CPAC supervises participants on Home Detention, Reentry Court, Collaborative Courts, and County Parole and Fire Camp.

Work Furlough (WF) and Residential Reentry Center (RRC)

The WF and RRC programs allow clients to seek employment or maintain work in the community without having to be in a traditional jail setting.



The WF and RRC served approximately 281 probation clients who were ordered by the Court, saving an estimated 25,828 jail days.

PROBATION SUCCESS STORY

Clients receive life changing services that impact recovery, rehabilitation, job readiness, and placement

A client on Post Release Community Supervision completed his supervision ahead of schedule and expressed gratitude to his probation officer for inspiring his desire for change. He successfully finished Cognitive Behavioral Therapy and employment programs and is now employed and living with his family, showcasing the power of redemption and a hopeful future!

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PROGRAMS & SERVICES

Collaborative Courts

San Diego County has numerous types of Collaborative Courts including Behavioral Health Court, Behavioral Health Court Diversion, Drug Court, Mandatory Supervision Court, Reentry Court, and Veterans Treatment Court. Collaborative Courts utilize a multi-disciplinary team approach to client supervision and treatment, providing both support and law enforcement monitoring to encourage recovery and reduce recidivism. Each Collaborative Court team is comprised of a Judge, District Attorney, Public Defender, City Attorney, law enforcement representative, probation officer, and treatment provider.

All Collaborative Courts provide their participants a vast array of treatment, assistance, guidance, and supervision. Participants are provided with basic needs, like housing, help with acquiring identification and Social Security cards, and access to medical care. They are also provided with services to address their individual needs. Services provided by the Collaborative Courts include mental health and substance use treatment, assistance with health care and more. Each participant's supervision and assistance are designed specifically for them with the goal of fostering rehabilitation and independence.

Behavioral Health Court Services

Behavioral Health Court (BHC) applies the Collaborative Court model to individuals who are diagnosed with serious mental illness who have engaged in criminal

behavior. BHC provides intensive mental health treatment with concurrent emphasis on sobriety, stable housing, linkage to benefits and employment, reunification with family, and employment or education support. Successful completion of the program may result in the reduction or dismissal of charges. During FY 2024-25, 84 clients were provided BHC services.

Drug Court

The four Behavioral Health Services (BHS) Drug Court programs provide substance use disorder treatment services as part of the County's Drug Medi-Cal Organized Delivery System to participants in each of the four regional Drug Courts (North, East, South, and Central). BHS Drug Court services are provided in collaboration with justice partners, including the Court, District Attorney, Public Defender, City Attorney, Probation, and Sheriff. Services are provided for adults who have committed a non-violent, drug-related crime, and have a primary substance use disorder. Services support sobriety, housing, employment, education, and family reunification with the goal of addressing substance use treatment needs, diverting from incarceration, and preventing future arrests.

Criminal charges may be reduced or dismissed upon successful completion of the program. During FY 2024-25, 528 clients were served in the Drug Court programs, an increase of 132 clients from the previous year. This data includes linkages to services by the Drug Court treatment teams.

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PROGRAMS & SERVICES

Homeless Court and Homeless Court Pop-Up Resource Fairs

The Public Defender, District Attorney's Community, Action, Resource, Engagement (CARE) Center, City Attorney, and Court have been partnering on Homeless Court, which is a voluntary program that participants access through their Homeless Service Agency. It addresses a full range of misdemeanor and citation offenses using a progressive plea-bargaining system and alternative sentencing structure that is designed to address the underlying causes of homelessness. Partner agencies have also been sponsoring Homeless Court Pop-Up Resource Fairs throughout the County for post-conviction clients to remove barriers to future success.

Mandatory Supervision Court

Clients on Mandatory Supervision (MS) participate in an intensive and structured supervision process through MS Court. Approximately 45 days prior to release, clients complete a "Community Reentry Plan," and Probation prepares a MS Pre-Release Plan, which includes a risk and needs assessment, behavioral health screening when indicated, and a case plan. Thirty days prior to release, the client attends a Pre-Release Court Hearing. At that time, the client's progress in custody is reviewed and the plan for transition to the community is discussed with the Court and the multi-disciplinary team, which includes a deputy district attorney, a deputy public defender, a correctional counselor, and a probation officer.

The client is then brought into court and is informed of the conditions and requirements of MS. When the MS clients are released from custody to supervision, they participate in MS Court which is held once a week with regular status hearings calendared for continued monitoring of the client's progress. In addition to these regular status hearings, the probation officer continues working with the client on the case plan, monitoring compliance, and referring the client to appropriate programs using the Community Resource Directory based on the client's assessed risk and needs. Clients are helped with obtaining and/or maintaining housing and employment. Clients are incentivized by adjusting supervision levels in response to client compliance with case plan goals. All warrants are brought before the judge and all revocations and modifications to the conditions of supervision are heard in MS Court.

Reentry Court

The Reentry Court program is a collaborative effort between Behavioral Health Services and justice system partners to engage individuals who have violated their probation community supervision and have been assessed as having a primary substance use disorder and may also have co-occurring mental health conditions. The program's services support the individual's sobriety, housing, employment, education, and family reunification. Successful program completion may result in early termination from probation. During FY 2024-25, 51 clients were served in Reentry Court.

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GOAL 1 - OBJECTIVE 2

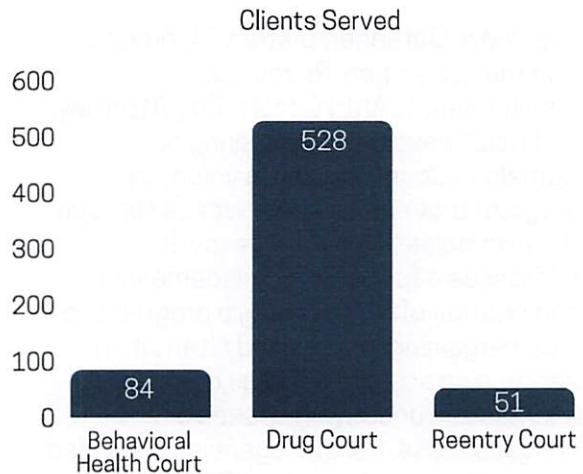
Alternatives to Custody

FY 2024-25

SENTENCING ALTERNATIVES

Collaborative Courts

The Collaborative Courts can serve as a sentencing alternative to incarceration. They use a multi-disciplinary team approach to client supervision and treatment, providing both support and accountability to encourage recovery and reduce recidivism. Successful completion of some programs may result in a reduction or dismissal of charges or early termination from supervision.



Defense Transition Unit

The DTU processed over 2,867 attorney referrals while participating in Behavioral Health Court, the Behavioral Health Oversight and Treatment calendar, and Competency Court, advocating for diversion motions, and educating justice partners daily concerning Behavioral Health Services program criteria.

Diverting Clients with Probation Violations from Jail to the Community Transition Center

Community Transition Center (CTC)	 206 probation clients were diverted to the CTC for treatment in lieu of custody
	 1,442 jail days saved

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PROGRAMS & SERVICES

District Attorney - Homeless Enhanced Legal Program (HELP) / East County Drug Court Severe Co-Occurring Pilot Program (SCOPE)

In July 2024, in collaboration with our East County Drug Court partners, the District Attorney's office led the development of the HELP/SCOPE Pilot program to focus on the intersection of mental health, substance abuse, and homelessness. The pilot program leverages existing resources and treatment providers to fill a void in our justice system, which lacked the structured Court Supervision and evidence-based individualized treatment and supervision that has been successful in our Collaborative Courts.

This Drug Court program in our East County branch is a co-occurring track for justice-involved individuals who are suffering from substance use disorder and a severe mental health illness, who normally would not qualify for Drug Court or Behavioral Health Court.

District Attorney - Prop 36: HS 11395 Deferred Entry of Judgment Program

Proposition (Prop) 36 was passed in November 2024. Prop 36 gave prosecutors the discretion to charge "treatment-mandated" felonies for certain drug possessions after two previous convictions of drug offenses under Health and Safety Code (HS) 11395 and allows individuals the option of participating in drug and mental health treatment, in lieu of custody in prison.

Upon successful completion of treatment, the felony charge would be fully expunged, with no jail time.

The District Attorney collaborated with the justice partners, Court, Public Defender, and Behavioral Health Services (BHS), to create a streamlined referral system from our Readiness Courts and into dedicated HS 11395 Deferred Entry of Judgment (DEOJ) Courts. Currently there are four dedicated HS 11395 Court calendars in each of San Diego's regions (North, South, East, and Central).

The District Attorney's Office (DA) has committed three experienced Deputy District Attorneys (DDAs) who are well-versed in evidence-based practices, substance use treatment, rehabilitative efforts, prevention, and public safety.

In addition, dedicated DA staff has been designated at each of the branch offices to assure that calendars and treatment reports from BHS are timely downloaded from Justice Electronic Library System and available for the Court hearings.

The value of having an experienced DDA oversee the HS 11395 calendars furthers the goal of prioritizing treatment over incarceration. This will ensure a balanced approach that addresses both relapses and temporary setbacks with public safety, by using intentionality when advocating for successful completions, reinstatements, revocations, and terminations.

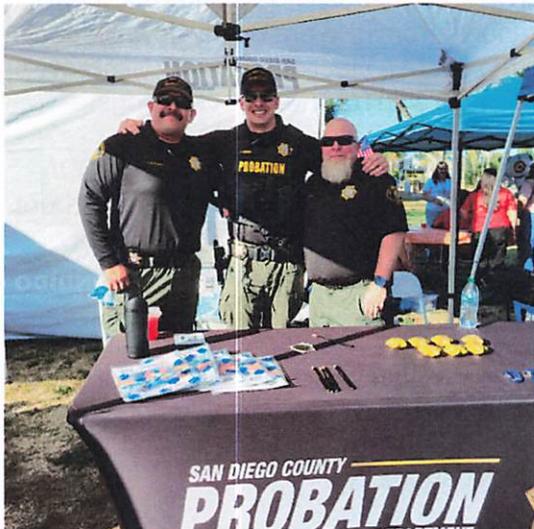
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PROGRAMS & SERVICES

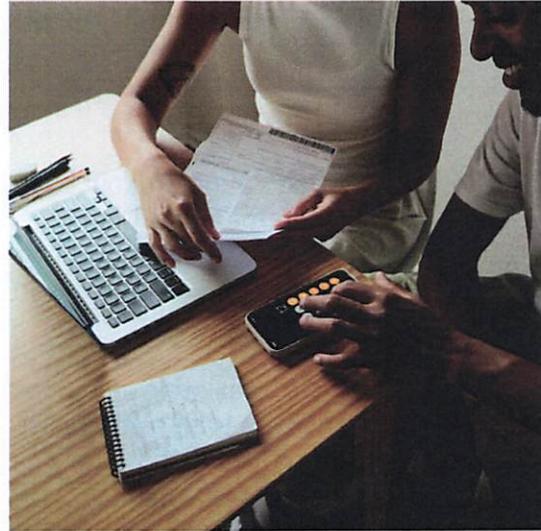
Probation Department - Community Transition Center

The Community Transition Center (CTC) is a reentry center but also serves as an alternative to incarceration for clients who violate their community supervision terms and who need treatment. Clients are provided referrals and housing at the CTC while awaiting availability of a residential treatment program.

This temporary housing helps to save limited jail bed space and keeps the clients in a therapeutic environment until they can enter a program. For clients in need of brief housing assistance, up to thirty-six beds for both male and female clients are available at the CTC with additional beds allocated for withdrawal management needs. During FY 2024-25, 206 clients were referred to the CTC in lieu of custody, saving an estimated 1,442 jail days.



Community Resource Fair



Goal 1 - Objective 3

Capitalize on all housing resources available and work towards addressing and removing barriers to housing.

Housing and Community Development Services, Office of Homeless Solutions Regional Homeless Services

During FY 2024-25, Human Services Specialists and Social Workers with Housing and Community Development Services, Office of Homeless Solutions Regional Homeless Services successfully connected 1,328 individuals throughout the region to temporary and permanent housing.

This team made over 42,548 engagements with persons at risk of or experiencing homelessness countywide and provided 6,149 self-sufficiency services.

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GOAL 1 - OBJECTIVE 3

Housing Resources

FY 2024-25

Housing and Community Development Services

The Housing and Community Development Services, Office of Homeless Solutions (HCDS-OHS) is focused on direct services delivery and countywide coordination and collaboration across the homelessness continuum of care. HCDS-OHS staff work with multi-disciplinary teams to provide support through outreach, case management, housing navigation, emergency housing, and specialized programs.



SINCE INCEPTION

(July 2021 - June 2025)

The Regional Homeless Services team has made over **136,900** engagements with persons at risk of or experiencing homelessness countywide, completed over **18,200** self-sufficiency transactions, and connected nearly **5,200** individuals throughout the region to temporary or permanent housing.

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PROGRAMS & SERVICES

Goal 1 - Objective 4

Continue to improve felony settlement by identifying appropriate cases for alternatives to custody as early in the process as possible and continuing cross collaboration, education, and training with justice partners by using best practices in sentencing.

District Attorney - Felony Disposition Framework

The District Attorney continues to evaluate each case on a felony disposition framework where custodial sanctions are thoughtfully weighted and alternatives to incarceration are contemplated in cases where there is not an enhanced public safety threat.

Goal 1 - Objective 5

Strengthen partnerships through co-location of departments and programs to support an integrated model of supervision and service delivery.

Co-Location of Departments and Programs

In many instances, the Health and Human Services Agency and the Public Safety Group provide services at the same location, to remove barriers to access and to support a seamless experience for clients. This strategic co-location not only enhances service delivery but also fosters collaboration among various departments, creating a holistic approach to addressing the needs of individuals and families.

This integrated setting allows for real-time communication and coordination. For example, the Probation Department has an Adult Reentry Unit co-located at the Health and Human Services Agency's Lemon Grove Family Resource Center to facilitate engagement efforts with community partners and to provide on-site assessments and linkages to critical services.

Additionally, the Health and Human Services Agency (HHS) and the Probation Department collaborated on the development of the Southeastern Live Well Center (SELWC), a state-of-the-art resource center which opened to the community in the fall of 2023. Probation staff are co-located at the SELWC with several County agencies, such as HHS Self-Sufficiency Services, to promote the well-being of community members by providing access to a variety of health and community services.



Health and Human Services Agency Self-Sufficiency Services staff

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PROGRAMS & SERVICES

Goal 2: Enhance reentry interventions through transition from custody to the community.

Goal 2 - Objective 1

Provide direct and support services to the incarcerated population in San Diego County detention facilities including:

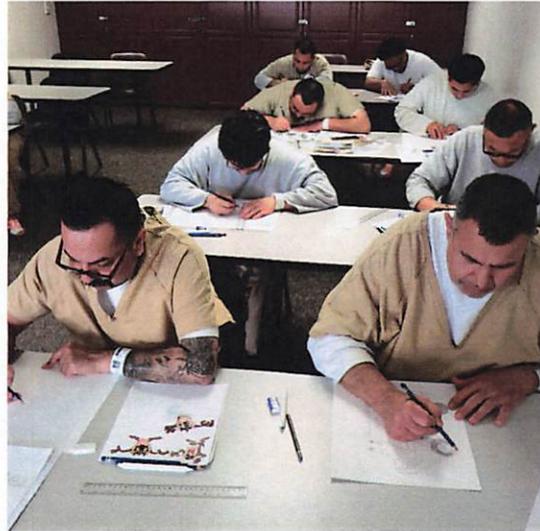
- Screening and assessment
- Services for behavioral health conditions
- Services for individuals who rapidly cycle in and out of custody
- Public health interventions including immunizations
- Housing services for those experiencing or at risk of homelessness

Realigned Populations in Custody of the Sheriff's Office

Since the inception of California's Criminal Justice Realignment (AB 109) on October 1, 2011, the San Diego County Sheriff's Office has been faced with several new challenges. Primarily, this is due to new sentencing mechanisms in the California penal code for individuals incarcerated in the county jail for the commission of non-serious, non-violent, and non-sexual felony crimes.

As a result of AB 109, individuals may serve felony sentences in the county jail because of the creation of Penal Code 1170(h).

These types of sentences fall into two categories.



Sheriff's Office Wellness Program, visual arts

Individuals sentenced pursuant to 1170(h) (5)(a) serve the entirety of their felony sentence in the county jail. Through June 2025, the Sheriff's Office has processed and released 14,289 bookings which fall into this category, with an overall average length of stay of 247 days spent in custody per booking.

Individuals sentenced pursuant to 1170(h) (5)(b) are eligible to "split" their sentences between custody in the county jail and in the community, under the supervision of the County of San Diego Probation Department. Through June 2025, the Sheriff's Office has processed and released 5,710 bookings which fall into this category, with an overall average length of stay of 216 days spent in custody per booking.

As of June 2025, the longest stay in custody of an individual currently sentenced pursuant to 1170(h) PC is 2,463 days, or approximately 7 years.

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PROGRAMS & SERVICES



Sheriff's Office programming in custody

Additionally, the Sheriff's Office became responsible for housing individuals in the county jail who have violated the terms of Post Release Community Supervision (PRCS) in the community, as well as parole violators.

Individuals entering Sheriff's custody as a PRCS violator may be subject to a "flash" incarceration of up to 10 days, per California Penal Code 3453(q) or for a more serious violation resulting in a revocation of the individual's PRCS status, for which the individual may serve up to 180 days in the county jail for each custodial sanction per Penal Code 3455(a).

Through June 2025, the Sheriff's Office has processed and subsequently released 46,620 bookings in either of these categories, with an overall average length of stay of 40 days spent in custody per booking.

Individuals booked into the Sheriff's custody pursuant to California Penal Code 3056 for violating the terms of their parole may be housed in the county jail for a maximum of up to 180 days per revocation. Through June 2025, the Sheriff's Office has processed and subsequently released 33,751 bookings in this category with an overall average of 28 days spent in custody per booking.

Sheriff's Office Reentry Services Division

The San Diego County Sheriff's Office Reentry Services Division (RSD) provides direct and support services to the incarcerated population in San Diego County detention and reentry facilities.

RSD designs programs to influence change in behavior while promoting healthy lifestyles and community safety. The skills acquired through the Sheriff's Office programming encourage the individuals in custody to translate new behaviors both in custody and into the community. Services provided include case management, reentry planning as well as psycho-social programs, career technical education training, employment connection, educational opportunities, religious services and wellness.

Reentry Services Division counselors meet with individuals and perform an assessment to address needs. Based on needs identified, prescribed programming is done through individual and group reentry interventions in the following tracks offered while in custody:

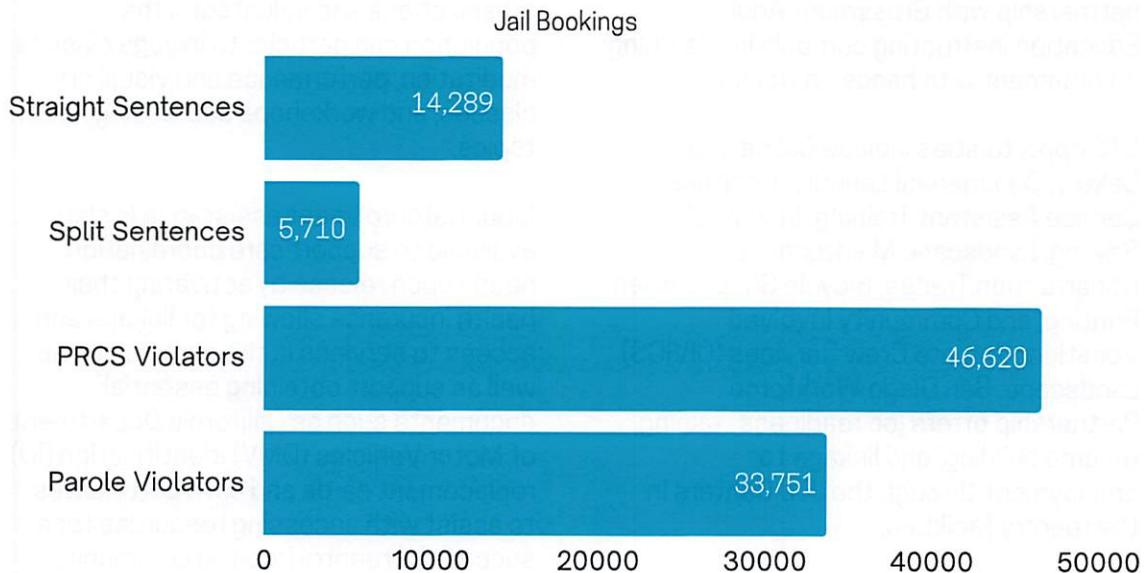
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GOAL 2 - OBJECTIVE 1

Realigned Populations in Custody 2011-June 2025

Populations in Custody of the Sheriff's Office

Since the inception of California's Criminal Justice Realignment (AB 109), the Sheriff's Office has processed and released bookings that fall into categories of Straight Jail, Split Sentence, Post Release Community Supervision (PRCS) Violators, and Parole Violators.



Average Length of Stay (ALOS) in Custody in Days



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PROGRAMS & SERVICES

Career Technical Education Programs

Career Technical Education (CTE) programs offer valuable skills and participants may receive certifications, preparing them for employment opportunities in the community, in partnership with Grossmont Adult Education instructing curricula in a learning environment with hands on training.

CTE opportunities include Culinary Arts, Bakery, Commercial Laundry, Healthcare Service Assistant Training, Industrial Sewing, Landscape Maintenance, Construction Trades, Bicycle Shop, Screen Printing, and Community Involved Vocational Inmate Crew Services (CIVICS) Landscape. San Diego Workforce Partnership offers job readiness training, resume building, and linkage to employment through the Job Centers in the reentry facilities.

Educational Programs

Educational courses incorporate classroom-based learning along with independent studies to cultivate skills that will contribute to a successful reentry into the community.

Educational courses include High School Equivalency and Computer Literacy through Grossmont Adult Education. College-level courses are provided by Southwestern Community College, Grossmont-Cuyamaca Community College District, and Palomar Community College. In addition, a science workshop is facilitated by students from the University of California San Diego.

Wellness Programs

Wellness services provide individuals in custody the opportunity to work on building and maintaining healthy lifestyles through wellness education. In partnership with various community-based organizations and volunteers, the population can participate in yoga classes, meditation, performance and visual art classes, and workshops addressing health topics.

Medi-Cal enrollment assistance is also available to support care coordination needs upon release by activating their health insurance allowing for linkage and access to services in the community, as well as support obtaining essential documents such as California Department of Motor Vehicles (DMV) identification (ID) replacement cards and birth certificates to assist with accessing resources for a successful reentry into the community.



Sheriff's Office Culinary Arts program

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PROGRAMS & SERVICES

Religious Services

Regular services are provided at each facility with additional one-on-one meetings with facility chaplains and faith representatives throughout the County. Individuals also have the option of clergy visits with members of their selected church on an individual basis, upon request.

Psycho-Social Programs

The foundation of the Psycho-Social classes offered are Cognitive Behavioral Therapy based curriculum addressing self-cognitive change, social skills, and problem-solving techniques. Gender Responsive and Trauma Informed curriculum addressing cognitive behavioral restructuring and grounding skills for trauma triggers is available for women in custody. All correctional counselors were trained by The Change Companies on various curriculums and facilitation techniques.



Sheriff's Office Wellness Program, visual arts



Sheriff's Office Wellness Program, visual arts

In addition, there was a certified train the trainer component in support of future facilitators.

Other supplemental classes are assigned based on individual needs also in partnership with contracted providers offering direct services with other evidence-based programs facilitated in a group setting or on an individual basis.

The Reentry Services Division's newest contract is for Substance Use Disorder (SUD) treatment classes being offered at all facilities. The groups focus on identifying triggers and developing coping skills and strategies for relapse prevention. These interventions provide additional education, skills, linkage to services in the community, and assist in creating a reentry plan to support future success and reduce the likelihood of returning to custody. In FY 2024-25, one or more reentry interventions were provided to 9,740 individuals.

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PROGRAMS & SERVICES

Behavioral Health Care for Clients in Custody

Behavioral Health Services provides behavioral health care for both adults and youth in-custody. During FY 2024-25, behavioral health care was provided to 10,913 adults in a jail setting and to 616 youth who were justice-involved, including 427 youth receiving services in the Stabilization, Treatment, Assessment and Transition Team (STAT) program, 67 youth in the Probation Healing Opportunities for Personal Empowerment (HOPE) program, and 81 youth in the Probation Youth Development Academy.

Behavioral Health Services - Project In-Reach

Through Project In-Reach, Behavioral Health Services collaborates with the Sheriff's Office to engage individuals in custody who have been diagnosed with serious mental illness and/or co-occurring conditions, in treatment. This program receives referrals by the Sheriff's Office and provides services to clients 90 days prior to their release into the community to allow for sufficient time to build rapport. The program provides ongoing support to clients for up to 120 days to help them successfully transition from custody to community. In FY 2024-25, 157 clients were enrolled. Project In-Reach is a provider supporting the Medi-Cal Transformation and the Justice-Involved Initiative Behavioral Health Links for the adult population.

Behavioral Health Services - Project In-Reach Ministry

The Project In-Reach Ministry functions similarly to Project In-Reach and includes the added element of pairing a religious pastor with a mental health clinician to provide services. This program emphasizes the support of an individual's spiritual needs and provides linkage to religious organizations within the community based on the client's choice. In FY 2024-25, there were 182 clients enrolled. Project In-Reach Ministry is a provider supporting the Medi-Cal Transformation and the Justice-Involved Initiative Behavioral Health Links for the adult population.

Behavioral Health Services - Next Move

In response to Medi-Cal Transformation and the Justice-Involved Initiative Behavioral Health Links, Behavioral Health Services launched the Next Move program toward the end of FY 2024-25 (October 2024). Next Move is a specialized, community-based outpatient program that provides behavioral health treatment and support to justice-involved youth and those at risk of justice involvement, with a focus on youth transitioning out of juvenile detention. The program serves youth up to age 21 who are either enrolled in Medi-Cal or uninsured. Services are offered countywide through two clinic locations—one in Southeast San Diego and the other in Oceanside. The program provides individual, family, and group therapy; psychiatric medication assessment and support; and case management services. During its first nine months of operation the program served 205 youth and their families.

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GOAL 2 - OBJECTIVE 1

Reentry Services in Custody

FY 2024-25

Reentry Services for Adults in Custody

The San Diego County Sheriff's Office Reentry Services Division provides direct and support services to clients in custody with programming in multiple tracks:

- Career Technical Educational Programs
- Educational Programs
- Wellness Programs
- Religious Services
- Psycho-Social Programs



9,740

Individuals provided with reentry interventions in custody

Behavioral Health Care in Custody

Behavioral Health Services provides behavioral health care for both adults and youth in custody.



10,913

Adults in custody who received behavioral health care



157

Clients with serious mental illness and/or co-occurring conditions served through Project In-Reach



182

Clients in custody enrolled in the Project In-Reach Ministry that pairs a religious pastor with a clinician

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PROGRAMS & SERVICES

Public Health Services for Clients in Custody

Public Health Services works with medical professionals, Infection Prevention nurses, and medical staff in jails to provide consultations as needed and recommendations for screening for tuberculosis, human immunodeficiency virus, and other communicable diseases.

Sheriff's Office - Supporting Individual Transitions

The Sheriff's Supporting Individual Transitions (S-SIT) program serves the 100 individuals with the highest number of bookings over the last three years. On average, these individuals are in custody 17 days per booking and remain in the community approximately 40 days before they return to custody. As a result of their rapid cycling through the system, they are rarely connected to a provider in or out of custody. Taking a long-term look at the needs of these individuals is the focus of the S-SIT team.

Reentry Services Division (RSD) counselors meet with S-SIT clients regularly to build rapport, assess the individual's interest in services, and provide support towards appropriate community referrals. RSD counselors are notified each time the client returns to custody to continue to build rapport and attempt to link the client to community resources. S-SIT team staff work closely with community providers to assist them in contacting their clients while they are in custody.

Goal 2 - Objective 2

Provide services to individuals as they are transitioning back to the community upon release including:

- Reentry planning
- Intensive case management where appropriate
- Coordinated release with community partners
- Care coordination to include linkage to community support, interim housing, and transportation services
- Mentoring using community members with lived experiences
- Addressing behavioral health care and homelessness
- Linkages to a medical home for physical and behavioral healthcare
- Behavioral health linkages and in-reach care management through the Medical Transformation Justice-Involved Reentry Initiative
- Public health services for HIV-positive individuals and other communicable diseases



Sheriff's Office staff

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PROGRAMS & SERVICES

Sheriff's Office Coordinated Program Release

The Sheriff's Office provides our community partners with additional assistance through the Coordinated Program Release process. Providers who pick up individuals from the jails can submit a Coordinated Program Release Form prior to the person's release date. The process ensures individuals being released are prepared with medication, transportation, program linkage, and reentry information. The Sheriff's Office conducted 3,108 coordinated releases for FY 2024-25.

Public Health Services during Reentry

Public Health Services (PHS) provides temporary housing for persons with communicable diseases (tuberculosis (TB), human immunodeficiency virus (HIV), Coronavirus Disease 2019 (COVID-19), and other communicable diseases) if needed upon exiting the jail system.

The HIV, STD, Hepatitis Branch of PHS provides intensive case management for persons living with HIV upon reentry into the community and connects individuals to HIV care and treatment services, substance use treatment, and other needed services.

The TB Control and Refugee Health Branch of PHS provides case management of active TB cases upon reentry into the community by Public Health nurses. If an individual does not have a medical provider in the community, then their care is provided through the PHS TB Clinic.

Communicable disease investigators for HIV and TB locate individuals who have reentered into the community but have not engaged in care to provide education and reengage in the healthcare system.

The Epidemiology and Immunization Services Branch of PHS provides vaccinations to the jail system and offers temporary housing for individuals released from jail who need isolation for a communicable disease such as COVID-19.

Medical Care Services - Transitions Clinic

Using funding from the Alternatives to Incarceration (ATI) Initiative, Medical Care Services, in collaboration with San Diego County Sheriff's Office, is implementing a local Transitions Clinic. The Transitions Clinic uses the Transitions Clinic Network (TCN) model and connects individuals who have healthcare needs to a trustworthy, cultural, and linguistically responsive medical home that ensures continuity of care and provides equitable and person-centered healthcare for clients reentering the community from a San Diego County jail.



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PROGRAMS & SERVICES

Clients at the Transitions Clinic are also connected to social supports, as needed, to maximize opportunities for successful reentry.

The Transitions Clinic Network (TCN) is an evidence-based primary care system intervention that improves health and reentry outcomes. Central to TCN's program model are Community Health Workers (CHW) with lived experience of incarceration. TCN supports health systems to hire and train CHWs to integrate into the primary care system, engaging and supporting individuals returning from incarceration, and serving as liaisons to navigate health and social services. The shared history between CHWs and patients helps build a trusting and engaging relationship, which leads to better health outcomes for patients. TCN programs provide a patient-centered primary care medical home. Each program is based within safety-net community health centers in neighborhoods most impacted by incarceration and provides:

- CHWs with a history of incarceration as part of an integrated medical team;
- Linkages with correctional partners to provide continuity of care;
- Easy access to comprehensive primary care;
- Culturally competent, patient-centered medical services; and
- Close partnerships with local reentry and social services organizations to address social drivers of health.

Sheriff's Office Peer Reentry Leaders

The Sheriff's Office received Proposition 47 grant funds to improve outcomes and

reduce return to custody rates for individuals with justice involvement who face significant barriers upon reentry to the community. A contract was awarded to a community-based organization to train individuals with justice lived experience through a Peer Reentry Leadership Academy (PRLA). PRLA is a 20-hour training that equips participants with the necessary knowledge and skills to lead individual or group discussion sessions on relevant topics for promoting successful reentry, including "how" and "where" to access services, and how to support individuals in their transition from the detention or reentry facility into the community. During FY 2024-25, 38 individuals completed the academy, and 38 speaking engagements were conducted.

PEER REENTRY LEADERSHIP ACADEMY SUCCESS STORY

The restorative opportunity to give back builds confidence, knowledge, and skills

Mr. David Kahaunaele was a participant in the Peer Reentry Leadership Academy (PRLA) and presented at a speaking engagement about his path to PRLA and the benefits of being part of the program. He went on to speak about his drug addiction and the lifestyle that got him incarcerated, sharing details of his addiction and the struggles he has overcome to get where he is now. He kept the audience engaged and encouraged participants to take part in the program if possible.

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GOAL 2 - OBJECTIVE 2 Reentry Services During Release FY 2024-25

Sheriff's Office Coordinated Program Release

The Coordinated Program Release process ensures individuals being released are prepared with medication, transportation, program linkages, and reentry information.

3,108

Coordinated Releases

Sheriff's Office Peer Reentry Leadership Academy (PRLA)

PRLA provides training to individuals with justice lived experience to help them support individuals in their transition from detention facilities into the community.

38

Individuals Trained

38

Speaking Engagements Completed



Peer Reentry Leadership Academy

Sheriff's Office Housing Services

This short-term housing option for people who meet this level of need includes linkages to employment services and community support.

474

Individuals Served

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PROGRAMS & SERVICES

Sheriff's Office Housing Services

Interim housing contracts are being used as a short-term housing option for people who meet this level of need. For individuals being referred to housing, Sheriff's staff create an individualized reentry plan that addresses individual needs and includes linkages to employment services and community-based organizations for ongoing support. Upon release, individuals may be provided with transportation to interim housing locations if needed. While individuals are in interim housing, the providers assist clients in accessing public assistance benefits (CalFresh and Medi-Cal) within 30 days of entering housing.

Safe, secure, and stable housing is provided through the Sheriff's Office Housing Services while supporting clients in achieving educational and/or employment goals, physical and mental well-being, and positive connections to the community. There have been 474 individuals referred to interim housing services during FY 2024-25.

Housing and Community Development Services, Office of Homeless Solutions - Community Care Coordination Programs

Community Care Coordination for Veterans

The Community Care Coordination for Veterans (C3V) program provides comprehensive care coordination, service navigation, and housing assistance to justice-involved veterans being released from the local jails as well as veterans in

the community who are currently or recently justice-involved. The services include peer support, immediate housing and connecting each person, based on their individual needs, to medical care, behavioral health treatment, self-sufficiency benefits and other supportive services. This program is designed to improve community safety through services to reduce justice system involvement for these veterans while also supporting improved health outcomes.

During FY 2024-25, 160 individuals were enrolled in the program, 97% of participants who exited custody had a housing option available to them on the day they were released from jail, and 79% of participants who had been released for a year experienced reduced justice involvement as measured by an increase in the number of days lived out of custody in the community compared to the number of days in the 12 months prior to program enrollment in the last program year.



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PROGRAMS & SERVICES

Community Care Coordination Straight to Home

The Community Care Coordination Straight to Home (C3STH) program provides comprehensive care coordination, service navigation, and housing assistance to individuals exiting local jails who are at risk of or experiencing homelessness, and have high needs, including behavioral health needs, chronic physical health conditions, and/or who are medically complex.

The services include peer support, immediate housing and connecting each person, based on their individual needs, to medical care, behavioral health treatment, self-sufficiency benefits and other supportive services.

This program is designed to improve community safety through services to reduce justice system involvement for these individuals while also supporting improved health outcomes.

This program ended in January 2025. During FY 2024-25, 132 individuals were enrolled in the program, 98% of participants who exited custody had a housing option available to them on the day they were released from jail, and 91% of participants who had been released for a year experienced reduced justice involvement as measured by an increase in the number of days lived out of custody in the community compared to the number of days in the 12 months prior to program enrollment in the last program year.

Community Care Coordination Reentry Support

The Community Care Coordination Reentry Support (C3RES) program provides comprehensive care coordination, service navigation, and housing assistance to justice-involved individuals with a history of behavioral health needs and who are at risk of or experiencing homelessness as they leave custody from local jails to return to their communities. This program is designed to improve community safety through services to reduce justice system involvement for these individuals while also supporting improved health outcomes. The services include peer support, immediate housing and connecting each person, based on their individual needs, to medical care, behavioral health treatment, self-sufficiency benefits, employment, and other supportive services. This program was made possible by Proposition 47, an initiative that was voter-approved in November of 2014, that reduces certain felony drug and theft crimes to misdemeanors.

During FY 2024-25, 201 individuals were enrolled in the Community Care Coordination Reentry Support program, 87% of participants who exited custody had a housing option available to them on the day they were released from jail, and 73% of participants who had been released for a year experienced reduced justice involvement as measured by an increase in the number of days lived out of custody in the community compared to the number of days in the 12 months prior to program enrollment.

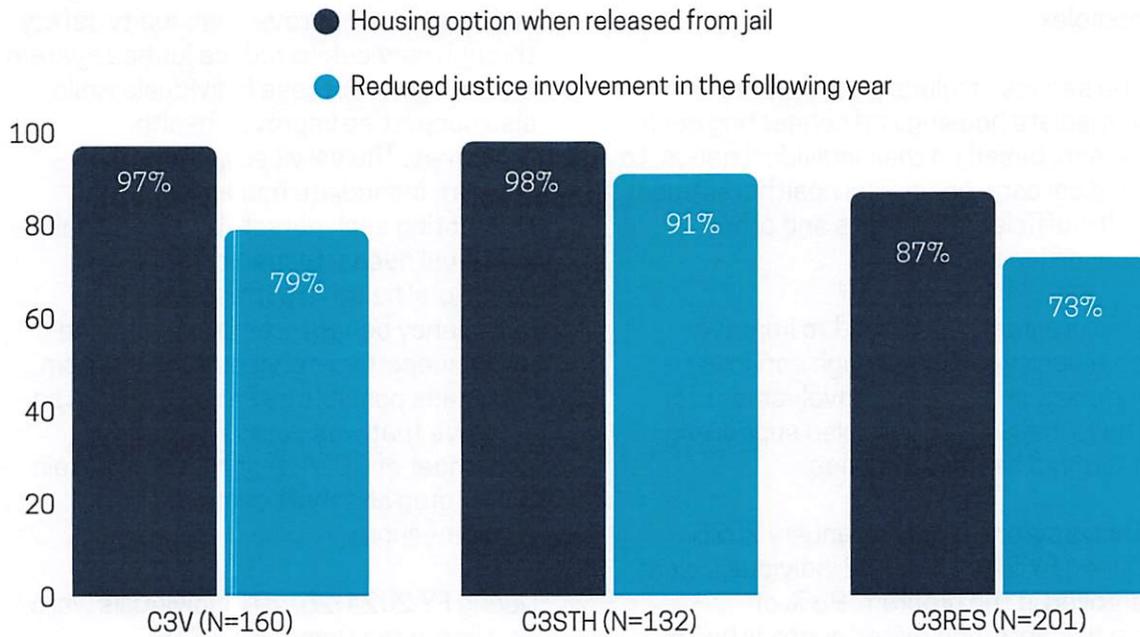
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GOAL 2 - OBJECTIVE 2 Reentry Services During Release FY 2024-25

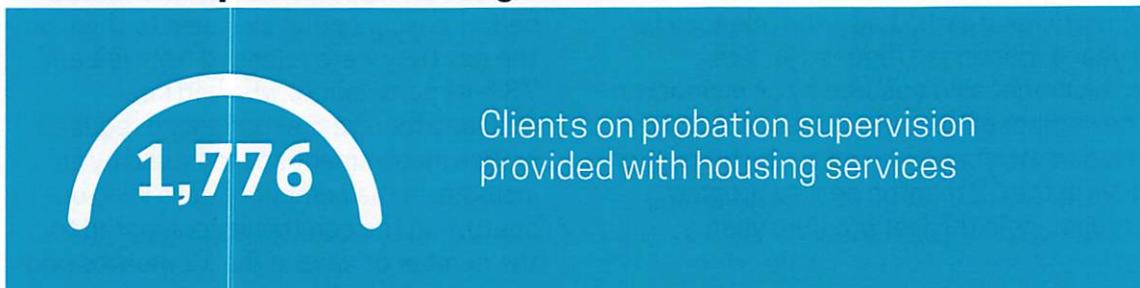
Community Care Coordination Programs

The Housing and Community Development Services, Office of Homeless Solutions offers three specialty programs that provide 12 months of comprehensive care coordination and housing assistance to individuals being released from jail or who have been recently released to the community:

- **Community Care Coordination for Veterans (C3V)**
- **Community Care Coordination Straight to Home (C3STH)**
- **Community Care Coordination Reentry Support (C3RES)**



Probation Department Housing Services



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PROGRAMS & SERVICES

Housing and Community Development Services, Office of Homeless Solutions Alternatives to Incarceration (ATI) Program

The ATI program provides up to 12 months of comprehensive care coordination, service navigation, peer support, and housing-related assistance to individuals who have interacted with the justice system, or are at risk of justice system involvement, and are at risk of or experiencing homelessness. These individuals often experience barriers that adversely impact their ability to successfully navigate systems of care and the justice system.

The ATI program helps address these barriers to services by supporting connections to behavioral health treatment, housing support, and employment services for individuals who are at high risk of poor outcomes and may be at risk of or experiencing homelessness.

This program is designed to improve health outcomes, self-sufficiency, and community safety through services designed to reduce justice system involvement for program participants.

The services include outreach and engagement, peer support, transportation, family reunification, housing navigation, tenancy support, landlord mediation as well as linkages to self-sufficiency benefits. The goal of the ATI program is to reduce justice system contact and address unmet basic needs for people who commit low-level, non-violent offenses.

During FY 2024-25, 96 individuals were enrolled in the program, 73% of those who were experiencing homelessness, and did not refuse housing, were housed.

Reduced justice involvement is measured by an increase in the number of days lived out of custody in the community compared to the number of days in the 12 months prior to program enrollment, and this program has been in operation for less than a year.

Probation Department Housing Services

The Probation Department offers interim housing for adult clients on Pretrial Services, probation supervision, clients at the Community Transition Center and clients receiving other reentry services. Over 300 beds are funded through five different community providers. Interim housing is intended to be a support towards self-sufficiency. The program has two primary objectives: 1) Ensure clients are linked to all social support programs for which they are eligible (e.g., CalFresh, Medi-Cal, Affordable Care Act, etc.); and 2) Support the transition to permanent housing.

Referrals are tailored to meet the unique needs of each client. A variety of programs are available to support clients, including women parenting up to two children, individuals with disabilities, and those with mild mental health or physical health challenges. This individualized approach helps ensure clients are matched with the most appropriate and supportive housing environment.

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PROGRAMS & SERVICES

The Probation Department's interim housing program is voluntary and lasts approximately 90 days per client. While participating, clients must work through case plan goals such as participation in mental health services, substance use treatment, employment, etc.

The Probation Department also provides temporary housing at the Community Transition Center (CTC). During FY 2024-25, 1,776 adults were provided with housing services, including interim housing through contracted providers and with temporary housing at the CTC.

Goal 2 - Objective 3

Provide services to clients in the community after a period of incarceration to avoid recidivism including:

- A widened scope of services for clients on Mandatory Supervision
- District Attorney's (DA) CARE Center
- DA Tattoo Removal Program
- DA Community Grant Program
- Public Defender's Defense Transition Unit and Substance Abuse Assessment Unit
- Probation Department Community Transition Center
- Increased utilization of resources for education, employment, financial literacy, and housing
- Improved physical and behavioral healthcare coordination through new opportunities provided by the Medi-Cal Transformation Justice-Involved Reentry Initiative, such as Enhanced Care Management and Community Support services

District Attorney's CARE Center

The Community, Action, Resource, Engagement (CARE) Center is a satellite office of the District Attorney's Office, located in National City.

The CARE Center is a product of the community's collaboration with the San Diego County District Attorney's Office, aimed at actively linking individuals in the community to community-based prevention and intervention services with the goal of building strong community relationships and reducing crime.

The CARE Center provides individuals with evidence-based prevention and intervention support services to help them improve their quality of life, reduce crime and recidivism, and promote public safety.

Using an evidence-based needs assessment, motivational interviewing, and trauma-informed practices, the District Attorney's Prevention and Intervention Program team members work with both adults and youth to identify their top needs. Crime prevention specialists at the CARE Center assist those individuals transitioning back to the community with reentry services. The CARE Center also assists families in receiving wraparound services, which includes family counseling, employment, housing, and food distribution.

In FY 2024-25, a total of 315 assessments were conducted at the CARE Center, including 58 individuals who were previously incarcerated.

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PROGRAMS & SERVICES

In 2021, the San Diego District Attorney's Community, Action, Resource, Engagement (CARE) Center began hosting monthly community resource fairs throughout San Diego County to provide critical resources to the homeless and those in need.

During these events, the CARE Center partners with the Public Defender's Office, California Department of Motor Vehicles (DMV), Probation Department, the Assessor's Office, Health and Human Services Agency, Department of Child Support, City of San Diego and numerous other community-based organizations, with the goal of providing a wide array of services. Such services range from removing legal barriers, connecting attendees with providers and County resources, and access to dental services, showers, and food.

In FY 2024-25, the CARE Center hosted 20 Pop-Up Resource Fairs, serving 2,080 attendees.

District Attorney's Tattoo Removal Program

The Tattoo Removal Program is a District Attorney (DA) led initiative to support successful reentry of our justice-involved populations. The program provides to those who qualify, no-cost removal of gang and human trafficking tattoos for youth and adults who have been involved in the criminal justice system or are at-risk of being involved in the criminal justice system and are making strides to disassociate themselves from that life.

Elimination of tattoos has been shown to improve employment opportunities and decrease negative bias towards individuals seeking to reenter the community and workforce. Our first tattoo removal session was November 7, 2022. The DA Tattoo Removal Program served 33 individuals from July 2024 through June 2025. Since inception, we have served 51 San Diego residents.

District Attorney's Community Grant Program

The San Diego County District Attorney's Office is dedicated to supporting organizations with a willingness to help keep our neighborhoods safe. The DA's Community Grant Program seeks to engage organizations in San Diego County to identify community needs and implement new and innovative methods to address community safety and expand community assets – such as hope and resilience, regardless of zip code.

Grant funding up to \$50,000 is available to selected community-based organizations to support projects and services over a maximum of twelve months, to grow promising community-based solutions that produce positive results in the following focus areas: youth and family support, environmental justice, protecting vulnerable youth, and victim support.

As of June 2025, 164,899 San Diegans were served (with over 42,000 unduplicated people served). In FY 2024-25, 64 grants were awarded through the District Attorney's Community Grant Program.

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GOAL 2 - OBJECTIVE 3

Reentry Services in the Community FY 2024-25

Reentry services in the community provide individuals with the services and resources they need to succeed.

315
Assessments

District Attorney's CARE Center

The Community, Action, Resource, Engagement (CARE) Center provides individuals with evidence-based prevention and intervention support services to help them improve their quality of life, reduce crime and recidivism, and promote public safety.

51
Served

District Attorney's Tattoo Removal Program

The Tattoo Removal Program is a DA led initiative to support successful reentry of our justice-involved populations. Since inception, the program has assisted 51 youth and adults who are at-risk or have been involved in the criminal justice system with the removal of gang and human trafficking tattoos.

64
Grants
Awarded

District Attorney's Community Grants Program

The District Attorney's Community Grant Program seeks to engage organizations in San Diego County to identify community needs and implement new and innovative methods to address community safety and expand community assets.



Docu-Ready Fair held at the Community, Action, Resource, Engagement (CARE) Center

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PROGRAMS & SERVICES

Probation Department - Community Transition Center

The County of San Diego has a Community Transition Center (CTC) that was created through a collaborative partnership between Probation and justice partners, including the District Attorney's Office, the Sheriff's Department, the Public Defender, and the Health and Human Services Agency (HHS).

Since opening in 2012, the CTC has provided temporary housing, programming, and treatment to over 23,800 individuals.

The CTC is co-located with a residential treatment program that provides a culture of recovery and resiliency that instills hope in clients.

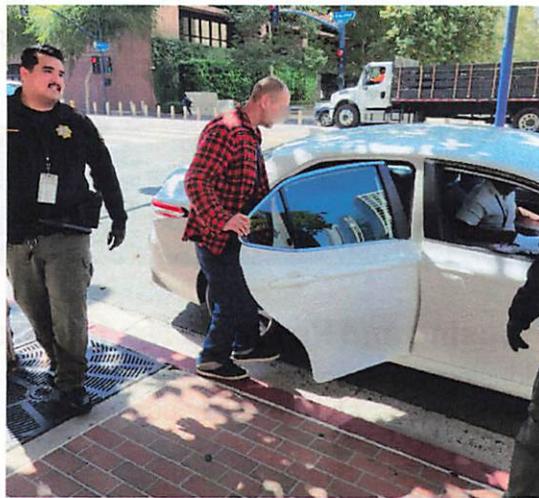
Every client on Post Release Community Supervision (PRCS) is picked up at state prison and transported directly to the CTC by staff members who have lived experience with the justice system. The CTC also serves clients on Mandatory Supervision (MS) who are brought to the center from jail to await placement into programming.

The CTC is the site of a multi-disciplinary team comprised of probation officers, Behavioral Health Services Team licensed mental health clinicians, treatment staff, a nurse case manager, and Medi-Cal Assistance Support Specialists from HHS. Clients are assessed using the reentry version of the Correctional Offender Management Profiling for Alternative Sanctions tool and screened for behavioral health needs.

While at the CTC, a preliminary case plan is developed, and clients are referred to treatment and intervention services to address their needs.

Services range from strength-based mental health case management, full-service partnership Assertive Community Treatment programs, outpatient substance use disorder (SUD) programs, residential SUD programs, withdrawal management programs, co-occurring programs, Cognitive Behavioral Therapy, and education/employment services. Clients also have immediate access to on-site short-term housing pending placement in long-term programs.

During FY 2024-25, 1,656 clients were served at the CTC. Reentry services were provided to 1,042 clients on PRCS released from the California Department of Corrections and Rehabilitation, 110 clients on MS released from jail, and five clients on high-risk Formal supervision.



Providing clients with transportation to the Community Transition Center

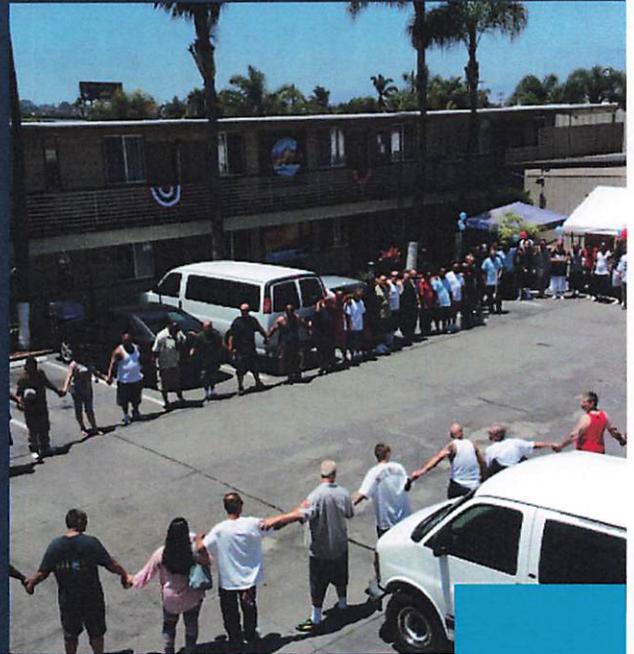
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GOAL 2 - OBJECTIVE 3

Reentry Services in the Community FY 2024-25

Community Transition Center

The Community Transition Center (CTC) provides temporary housing, programming, and treatment to individuals on Post Release Community Supervision, Mandatory Supervision, and Formal Supervision reentering the community from prison and jail. The CTC is co-located with a residential treatment program that provides a culture of recovery and resiliency that instills hope in clients returning to the community.



Clients served at the CTC



Post Release
Community Supervision



Mandatory
Supervision



Formal
Probation

1,656 Individuals Served FY 2024-25

23,800+ Individuals Served Since 2011

Housing and Resource Navigators

Housing and Resource Navigators help clients on probation to obtain stable housing, career opportunities, and critical resources.



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PROGRAMS & SERVICES

The Community Transition Center (CTC) also serves as an alternative to incarceration by providing clients who are violating the conditions of their supervision with additional treatment and services instead of incarcerating them. During FY 2024-25, clients were provided with services at the CTC in lieu of incarceration including 423 on Post Release Community Supervision (PRCS), 15 on Mandatory Supervision (MS), and 61 on high-risk Formal supervision.

During FY 2024-25, clients at the Community Transition Center received 2,424 referrals to services including 623 referrals to residential treatment for substance use disorder, 531 referrals to outpatient treatment programs, 545 referrals to employment and vocational services, 258 referrals to Cognitive Behavioral Therapy, 333 referrals to housing, and 134 referrals to other services.

In addition to referrals made by the Probation team at the CTC, the Behavioral Health Services Team also received 1,425 mental health referrals for clients at the Community Transition Center and regional offices.

One client reflected on the Community Transition Center by saying that, “It gave me the opportunity to get my life together and to put a plan together for successful reentry into society.”

An overview of the CTC is provided in this video, Community Transition Center Offers a Helping Hand:

<https://www.youtube.com/watch?v=FOTIYlgPRSU&feature=youtu.be>

My Reentry Roadmap Resource Guide

The Probation Department developed a resource guide called My Reentry Roadmap that provides clients and community members with links and guidance on how to access services and resources for the successful transition back into the San Diego community: <https://www.sandiegocounty.gov/content/dam/sdc/probation/docs/MyReentryRoadmap.pdf>

My Reentry Roadmap provides information about how to be successful on community supervision including information about accessing the following: identification/documents; transportation services; housing and homeless services; substance use disorder resources; medical services; social security/disability; Veteran’s services; resources for families; employment/education; financial literacy; and criminal record relief.



Probation Reentry Services Team

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GOAL 2 - OBJECTIVE 3

Reentry Services in the Community FY 2024-25

Referrals to services for clients at the Community Transition Center

While at the Community Transition Center, every client is connected to tailored services that align with their individual needs and supervision goals. Clients are referred to services such as substance use treatment, job readiness and vocational training, education and literacy programs, medical and dental care, employment support, counseling, therapy, and housing assistance.



623

Residential Treatment Program



531

Outpatient Treatment Program



545

Employment and Vocational



258

Cognitive Behavioral Therapy



333

Interim Housing



134

Other



Community Resource Fair

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PROGRAMS & SERVICES



Probation officer meeting with a client

Probation Department - Housing and Resource Navigators

The Probation Department is partnering with a community-based organization to provide support and assistance to clients who are experiencing homelessness or who are in need of community support. Housing and Resource Navigators actively engage clients, taking the clients' unique needs and circumstances into account to help clients on probation to obtain stable housing, career opportunities, and critical resources.

Individualized housing and resource service plans help clients to overcome barriers to housing and engage in career development and social services to foster long-term success. The length of the program can last up to five months and includes aftercare services. In FY 2024-25, Housing and Resource Navigators actively engaged 276 probation clients, with 85% receiving Housing and Resource Plans.

Homeless Court Pop-Up Resource Fairs

The Public Defender and District Attorney, along with the Housing and Community Development Services, Office of Homeless Solutions, hold monthly hyper-localized community resource fairs where the need for services is great.

Through partnerships with community-based organizations, other critical city/county/state agencies, and the Court, Homeless Court Pop-Up Resource Fairs can remove legal barriers, such as outstanding warrants and California Department of Motor Vehicles (DMV) holds, that prevent justice-involved homeless individuals from moving forward. Since November 2021, 47 Homeless Court Pop-Up Resource Fairs have served over 1,600 individuals with Court matters, cleared over 945 warrants, and removed 612 DMV holds. The Health and Human Services Agency separately has served over 3,000 clients at the events.

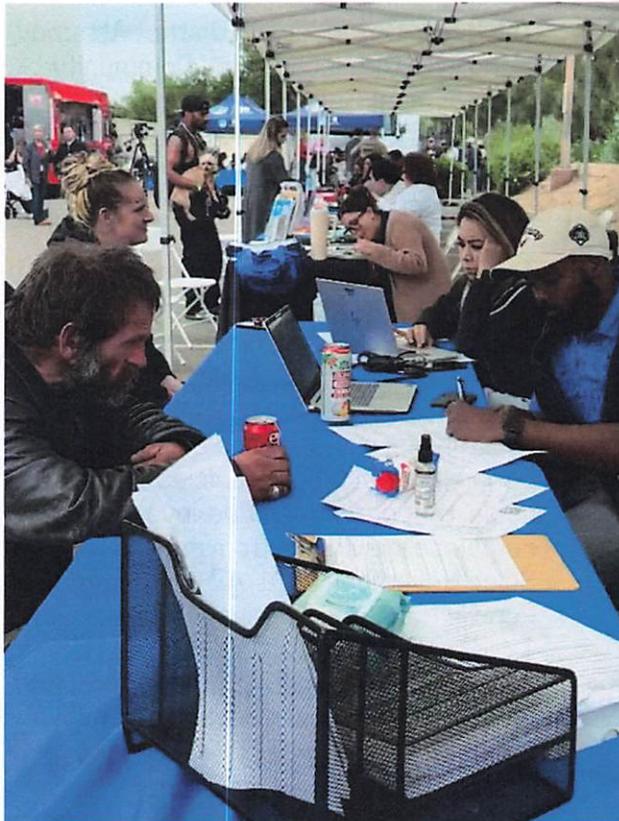


Community Resource Fair

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GOAL 2 - OBJECTIVE 3

Reentry Services in the Community Homeless Court Pop-Up Resource Fairs



Since November 2021...



1,600

Individuals
Served



945

Warrants
Cleared



612

DMV Holds
Removed



Homeless Court Pop-Up Resource Fairs

Homeless Court Pop-Up Resource Fairs remove legal barriers, such as outstanding warrants and California Department of Motor Vehicle (DMV) holds, that prevent justice-involved homeless individuals from moving forward. They accomplish this through partnerships with community-based organizations, other critical city/county/state agencies, and the Court.

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PROGRAMS & SERVICES

Goal 3: Provide evidence-based supervision and intervention services to reduce recidivism.

Goal 3 - Objective 1

Incorporate evidence-based practices, trauma-informed care, and multi-disciplinary team approaches into supervision and case management of clients placed on Post Release Community Supervision and Mandatory Supervision, using principles and practices proven to support engagement and accountability including the use of incentives and risk-based supervision.

Realigned Populations Supervised by Probation

The Post Release and Mandatory Supervision Division of the Adult Reintegration and Community Supervision Services Bureau at the County of San Diego Probation Department oversees the supervision of clients on Post Release Community Supervision (PRCS) and Mandatory Supervision (MS).

Each supervision level consists of distinct operating procedures, legal authority, and procedural guidelines.

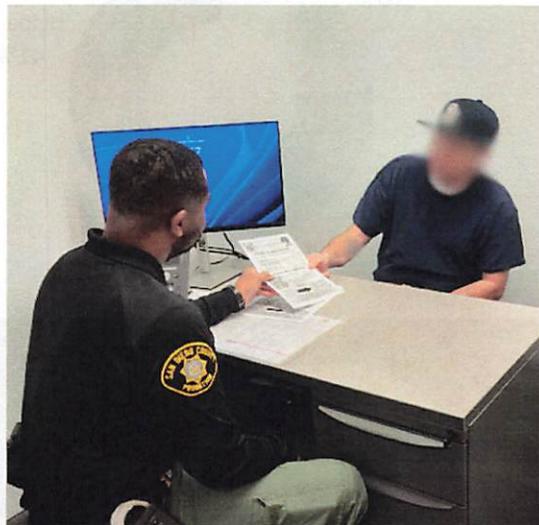
Adults on PRCS have felony convictions and are released from prison with committing offenses that are non-violent, non-serious, or non-sex related. Prior to Assembly Bill (AB) 109, these individuals were supervised by State Parole upon release from prison.

MS clients have felony convictions and are sentenced after AB 109 pursuant to Penal Code 1170(h) for non-violent, non-serious, and non-sex related offenses. Clients on MS receive a “split” sentence and spend a portion of their sentence in jail and another portion under probation supervision.

During FY 2024-25, 631 individuals were on MS and 2,820 individuals were on PRCS.

Probation Department - Community Supervision Model

The County of San Diego Probation Department utilizes evidence-based practices in the supervision of its clients. The process begins by assessing a client’s criminogenic risks and needs using the Correctional Offender Management Profiling for Alternative Sanctions (COMPAS) assessment tool, which is a validated risk assessment that is used to determine the level of supervision and interventions that could reduce a client’s risk of reoffending.



Probation officer meeting with a client

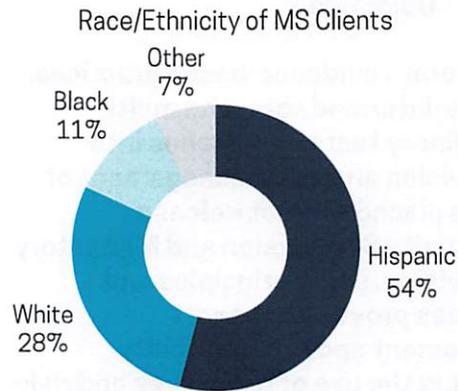
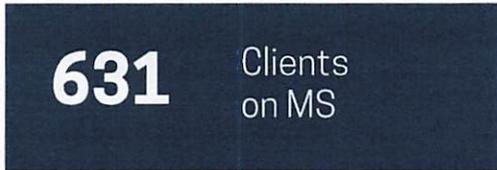
DRAFT

GOAL 3 - OBJECTIVE 1

Community Supervision FY 2024-25

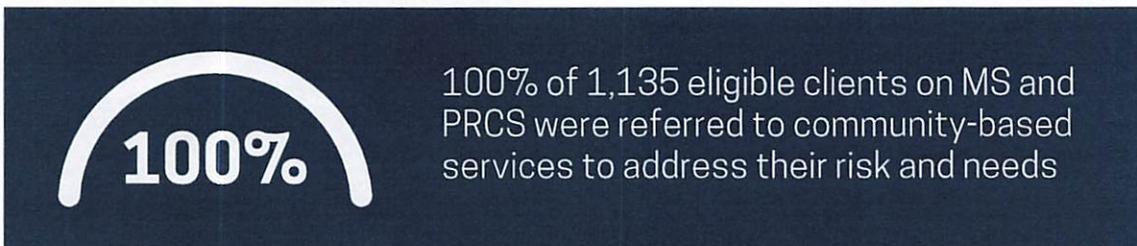
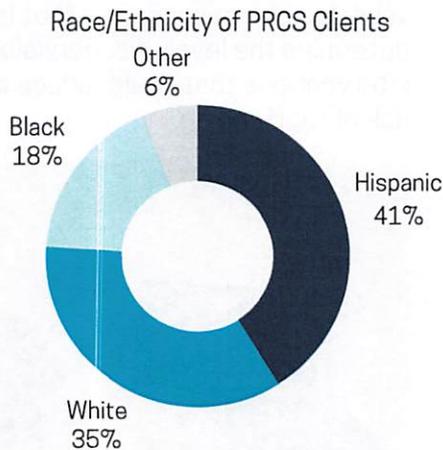
Mandatory Supervision

Clients on Mandatory Supervision (MS) receive a “split” sentence and are required to spend a portion of their sentence in jail and another portion under probation supervision.



Post Release Community Supervision

Clients on Post Release Community Supervision (PRCS) have felony convictions and are released from prison with committing offenses that are non-violent, non-serious, or non-sex related. Prior to Assembly Bill 109, these individuals were supervised by State Parole.



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PROGRAMS & SERVICES

As part of the Probation Department's supervision model, the results of the Correctional Offender Management Profiling for Alternative Sanctions (COMPAS) assessment are used to develop individualized case plans. Officers utilize the Community Resource Directory (CRD), that provides a catalogue of countywide services, to refer clients to services to address the risk and needs identified through the COMPAS assessment.

During FY 2024-25, 100% of 1,135 eligible clients on Post Release Community Supervision (PRCS) and Mandatory Supervision (MS) were referred to services through the CRD.

One evidence-based program to which MS and PRCS clients can be referred is Cognitive Behavioral Therapy. Therapists address factors such as criminal thought processes, cognitive and behavioral control of anger, interpersonal skill deficits, and exposure to trauma. CBT programming addresses healthy communication skills, problem solving skills, anger management, family classes, and relapse prevention.

Probation officers utilize Integrated Behavioral Intervention Strategies including motivational interviewing and cognitive behavioral skills, to engage their clients to encourage lasting behavior change and to promote positive outcomes.

These evidence-based supervision and intervention services are provided with a focus on reentry.

Probation Department - Harm Reduction Strategy

The Probation Department continues to support the County's Comprehensive Harm Reduction Strategy by equipping regional offices and officers with Naloxone kits to prevent overdoses.

PROBATION SUCCESS STORY

A Journey of Growth and Determination

One client took his second chance seriously following his release from jail and placement on four years of Mandatory Supervision. He immediately enrolled in a residential treatment program after receiving a referral from his probation officer. At the program, his case manager described him as an asset during group sessions, praising his valuable insight and active participation.

Although he faced challenges securing stable employment to support his recovery, he remained persistent and was eventually hired at a local car wash. His dedication led to multiple promotions, and he now serves as general manager. He continues to comply with all supervision conditions, including random drug testing and Cognitive Behavioral Therapy classes, while maintaining sobriety and making steady progress on both personal and professional goals.

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GOAL 3 - OBJECTIVE 1

Community Supervision FY 2024-25

One key performance indicator utilized by the Probation Department to assess success on community supervision is the percentage of clients who complete their supervision without new convictions.

During FY 2024-25, 95% of clients on Mandatory Supervision (MS) and 71% of clients on Post Release Community Supervision (PRCS) successfully completed their supervision without new convictions.

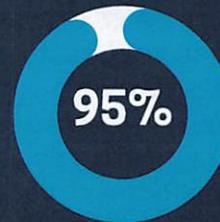
The Department also measures the percentage of clients who remain conviction-free for twelve months after terminating from supervision.

During FY 2024-25, 95% of clients on MS and 64% of clients on PRCS did not have new convictions one year after termination from supervision.

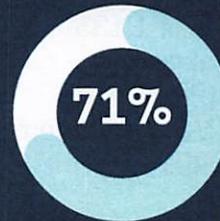


Honoring a client who successfully terminated from supervision

No New Convictions During Supervision

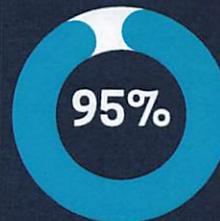


Mandatory Supervision
(N=421)

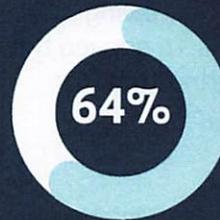


Post Release Community Supervision
(N=1,239)

No New Convictions Twelve Months after Terminating from Supervision



Mandatory Supervision
(N=469)



Post Release Community Supervision
(N=1,069)

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PROGRAMS & SERVICES



Staff with the Mobile Probation Service Center

Probation Department – Mobile Probation Services Centers

The Probation Department is finalizing the development of two Mobile Probation Service Centers that were grant-funded and will be used to perform outreach, deliver case management services, and provide linkages to care to more vulnerable clients, including those who are homeless.

Public Defender – Fresh Start Program

The Public Defender operates the Fresh Start Program which provides criminal record relief.

The program assists clients in moving forward to overcome the difficulties from a criminal record such as finding employment, obtaining housing, enrolling/funding an education, and securing other civic opportunities.

The Fresh Start team assesses the record of conviction and creates an expungement plan to seal/expunge all eligible convictions visible on the Department of Justice record of conviction. The Fresh Start Program was extremely popular, but this led to a large backlog of cases. The Fresh Start Program stopped accepting applications in March 2024. Since then, our efforts have been focused on the backlog. During FY 2024-25, we opened 1,004 Fresh Start cases, and 96% of the petitions were granted.

Public Defender – Fresh Start Grant-Funded Unit

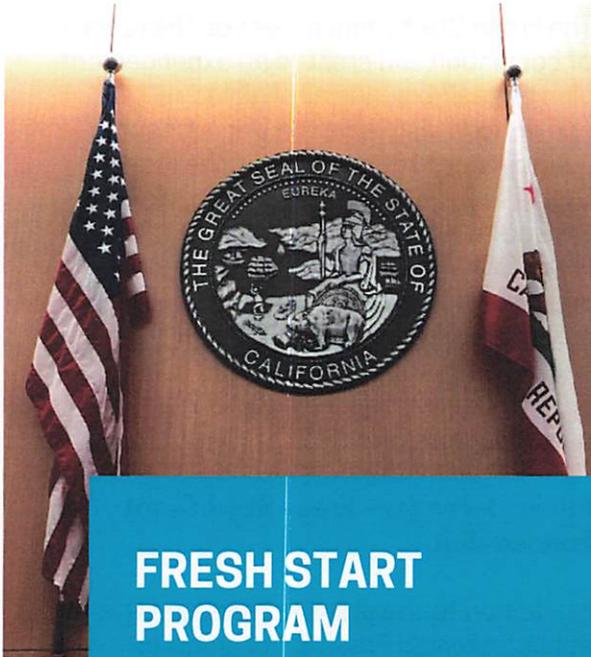
In addition to the standard services the Public Defender Fresh Start program provides, the Public Defender Fresh Start Grant Unit also assists clients under Penal Code 1172.1 for California Department of Corrections and Rehabilitation (CDCR)/District Attorney initiated resentencing, Assembly Bill 600 petition assistance and resentencing, Penal Code 1172.6 for Felony-Murder rule resentencing, Penal Code 1473.7 for immigration resentencing, and Penal Code 3051/Franklin to assist those who were Youthful Offenders (under 26 at the time of their offense) in providing retroactive mitigation packages for use at parole hearings under Penal Code 1203.01.

Under Penal Code 1172.7/75 (Senate Bill 483), CDCR referred over 750 clients who are potentially eligible for a full resentencing of their case. All the above efforts require client contact at the prisons, mitigation and investigation efforts, and motion writing.

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GOAL 3 - OBJECTIVE 1

Fresh Start and Resentencing FY 2024-25



FRESH START PROGRAM

* Fresh Start Grant-Funded Unit

This unit provides full resentencing of cases that meet specific legal requirements. 750 clients have been referred for resentencing since inception.

* Fresh Start Program

The Fresh Start Program provides criminal record relief to assist clients in moving forward to overcome the difficulties from a criminal record.

Fresh Start Cases

1,004

Petitions Granted

96%



“TOGETHER HOME” INITIATIVE

* District Attorney’s Resentencing Unit

This Unit is working through 700+ cases where previously sentenced individuals can petition for resentencing of their cases.

* Prosecutor Initiated Resentencing

District Attorneys have the authority to recommend resentencing under Penal Code 1172.1

Providing incarcerated women with case review and support

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PROGRAMS & SERVICES

District Attorney's Resentencing Unit

Senate Bill 483 went into effect on January 1, 2022, instituting a process where previously sentenced individuals could petition for a resentencing if their original sentence included additional time based on a prison prior (Penal Code 667.5(b)) or a drug sales prior (Health and Safety Code 11370.2). Based on these parameters, there are approximately 700 individuals in San Diego County who may validly petition for a resentencing.

The San Diego District Attorney's Office must review and answer each petition submitted to the Superior Court requesting such relief. The District Attorney's office is still working through these 700+ cases to resolve them with a calendar scheduled at least once a week.

In 2019, District Attorneys were given the authority to recommend resentencing under Penal Code 1172.1. In September 2021, San Diego joined eight other California counties to engage in the state funded pilot program for Prosecutor-Initiated Resentencing (PIR). This state funded pilot officially ended June 30, 2025. However, San Diego will remain dedicated in FY 2025-26 to resentencing deserving candidates in the interest of justice under PIR.

In May 2024, San Diego partnered with For The People in their "Together Home" initiative. It focuses on reviewing cases of incarcerated women and, if resentenced, providing them with additional reentry support. This partnership will continue in FY 2025-26.

Goal 3 - Objective 2

The District Attorney's Collaborative Justice Division and the Public Defender's Collaborative Courts / Holistic Services Units will continue to staff the Collaborative Courts, Mandatory Supervision Court, and Parole and Post Release Community Supervision Revocation Court with specialized Deputy District Attorneys, Public Defenders, and clinicians who have expertise on evidence-based practices and alternatives to incarceration.

The District Attorney's Collaborative Justice Division

The District Attorney's Collaborative Justice Division (CJD) is staffed by specialized Deputy District Attorneys (DDAs) who are experts on evidence-based practices and alternatives to incarceration. Working alongside a multi-disciplinary justice partner team, DDAs use a fair and balanced approach to develop and implement problem-solving strategies that address the root of an individual's criminogenic behavior by combining rehabilitative services with intensive supervision.

CJD currently staffs ten Collaborative Courts, including: Veterans Treatment Court, Reentry Court, four county-wide Drug Courts, Behavioral Health Court, Behavioral Health Diversion's Treatment Court, Mandatory Supervision and Post Release Community Supervision Revocation Court, a monthly Homeless Court, and a bi-monthly Homeless Court Pop-Up Resource Fair.

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PROGRAMS & SERVICES

In addition, with the new Proposition 36 law going into effect, District Attorney's Collaborative Justice Division (CJD) staffs four Health and Safety Code 11395 Deferred Entry of Judgment Calendars. CJD houses seven Deputy District Attorneys who have an expertise on evidence-based practices and alternatives to incarceration.

The Public Defender Collaborative Courts Unit

The Public Defender Collaborative Courts Unit assists clients in Drug Court, Reentry Court, Veterans Treatment Court, and Mandatory Supervision Court. Deputy Public Defenders work with the Court, treatment providers, law enforcement, and probation officers to help clients successfully complete their programs while protecting their rights. There are eight attorneys in the Collaborative Courts Unit, which also represents clients in Probation Violation Court and Post Release Community Supervision/Parole Violation Court.



Public Defender Community Outreach

Goal 3 - Objective 3

Connect individuals with behavioral health conditions and who have justice involvement to existing services within the system of care to support them in successfully reentering the community. This includes ensuring people with first episode psychosis are connected to care in healthcare settings and connecting individuals to housing services and supportive services in the community.

Behavioral Health Services - Center Star Assertive Community Treatment

The Center Star Assertive Community Treatment (ACT) program utilizes the ACT model of care to provide comprehensive, multi-disciplinary, field-based mental health services for justice-involved clients who are diagnosed with serious mental illness and co-occurring disorders who are experiencing homelessness.

The Center Star Assertive Community Treatment program supports the client in stepping down to a lower level of care within the program utilizing a strength-based case management approach and offers both transitional and long-term housing resources.

During FY 2024-25, 265 unduplicated clients were served at Center Star Assertive Community Treatment.

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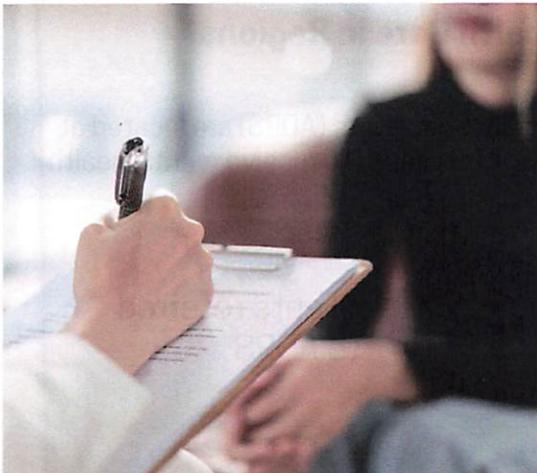
PROGRAMS & SERVICES

Behavioral Health Services - Vida Assertive Community Treatment

The Vida Assertive Community Treatment (ACT) program utilizes the ACT model of care to serve clients that have been diagnosed with a serious mental illness and may have co-occurring conditions, who are experiencing homelessness and are reentering the community from custody. The program specializes in assessing criminogenic needs to ensure they are addressed in the treatment plan. During FY 2024-25, 125 unduplicated clients were provided with the ACT program at Vida.

Probation Department - Behavioral Health Care in Regional Probation Offices

The Probation Department provides behavioral health clinicians and Alcohol and Drug Program Specialists in regional Probation offices to support client engagement in services and rapidly respond to clients who have urgent behavioral health needs.



These staff work closely with probation officers and clients using a multi-disciplinary team approach to provide screenings, assessments, consultation, and referrals to services. During FY 2024-25, 348 probation clients were referred to mental health clinicians and 703 probation clients were referred to Alcohol and Drug Program Specialists located at regional Probation offices.

Goal 3 - Objective 4

Identify and address gaps in services for clients with acute mental health and substance use disorders who have co-occurring conditions.

District Attorney's Blueprint for Mental Health Reform Shelter Ready App

The District Attorney's Blueprint for Mental Health Reform was created in 2019 to memorialize the work of stakeholders who participated in two symposiums mapping the intersection between mental health and the criminal justice system. The Blueprint included ten specific recommendations with many sub-recommendations that move the needle on mental health reform and keep the public safe using evidence-based practices, while treating individuals with mental illness with compassion, dignity, and respect. Several of the Blueprint's recommendations have been implemented including de-escalation training for every police officer in the county, Mobile Crisis Response Teams, Community Based Crisis Stabilization Units with law enforcement drop offs and expanded mental health diversion options.

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GOAL 3 - OBJECTIVE 3

Behavioral Health FY 2024-25

Behavioral Health Services for Justice-Involved Clients

Behavioral Health Services operates two programs, Center Star Assertive Community Treatment (ACT) and Vida ACT, specifically designed to connect justice-involved individuals with behavioral health conditions to services within the system of care to support them in successfully reentering the community.

265

Clients served at Center Star ACT

125

Clients served at Vida ACT



Community Resource Fair

Probation Department - Behavioral Health Care in Regional Probation Offices

Mental health clinicians and Alcohol and Drug Program Specialists (ADPS) are located at regional probation offices in order to remove barriers for clients to receive mental health assessments and referrals.

348

Clients referred to mental health clinicians

703

Clients referred to ADPS

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PROGRAMS & SERVICES

In 2022, the District Attorney (DA) provided an update to the Blueprint for Mental Health Reform with a Three-Point Plan to address the Intersection of Crime, mental health, and Homelessness. In June of 2025, the DA updated stakeholders as to the progress on all three points:

- 1) Proven tech solution – the launch of “Shelter Ready” app to address homelessness in real time by connecting people experiencing homelessness to emergency shelter in real time. Shelter Ready is a transparent and efficient platform that helps frontline workers quickly locate and refer unsheltered individuals to appropriate shelter beds.
- 2) Expanding legal options for those at the intersection of mental health, substance use disorders, and homelessness. The DA’s office worked with Behavioral Health Services and county partners to implement Proposition 36, the voter-approved law, deferring certain drug-use felonies to treatment; and, the creation of the Drug Court pilot SCOPE (Severe Co-Occurring Pilot East County), to address the intersection of individuals suffering from substance use disorder and a severe mental health diagnosis.
- 3) Legislation supported the passage of Senate Bill 43 expanding the definition of “gravely disabled” to include individuals who are unable to provide for their basic needs, personal safety, or necessary medical care, due to severe substance use disorder, or a co-occurring mental health disorder and severe substance use disorder.

Goal 3 - Objective 5

Provide training related to best practices in serving justice-involved clients with a focus on equity, inclusion, cultural competency, poverty, substance abuse, trauma-informed care, and harm reduction.

Probation Department Training

The Probation Department provides extensive training programs to enhance the professionalism and effectiveness of its employees. This includes comprehensive training for probation officers covering essential job functions, safety protocols, as well as specialized topics such as substance use and mental health. Training efforts are focused on client rehabilitation and community safety, ensuring that officers are well-equipped to meet the complex needs of their clients. In recent fiscal years, the Department incorporated new trainings on Virtual Reality De-escalation, Virtual Reality Empathy, and more.



Virtual reality training for probation officers

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CONCLUSION

The FY 2025-26 Community Corrections Partnership Plan outlines a comprehensive array of programs and services provided by the County of San Diego to support the health and safety of our communities.

The FY 2025-26 Community Corrections Partnership Plan builds on the advancements made over the past decade since the passage of Public Safety Realignment. It is designed to respond to current conditions and align with the County's strategic initiatives aimed at reforming the justice system and enhancing health-justice care coordination.

The County of San Diego is committed to advancing programs and services that prevent individuals from entering the justice system and reduce unnecessary justice-system contact when feasible.

From prevention and diversion to alternatives to incarceration, reentry, and community supervision, County programs and services are responsive to the needs of our community members by offering:

- Housing
- Mental health treatment
- Substance use services
- Transportation
- Access to social services

These resources are essential for helping clients achieve success.

The programs and services provided by the County of San Diego will continue to adapt, reflecting local initiatives, community feedback, and the priorities set by the Board of Supervisors to promote the health and safety of our communities.



Transforming the
local criminal
justice landscape
by emphasizing
rehabilitation,
community
reintegration, and
collaborative
approaches

DRAFT

MORE INFORMATION

County of San Diego

THANK YOU!

The accomplishments highlighted in the County of San Diego Community Corrections Partnership Plan stem from the cooperative endeavors of the community alongside the justice and healthcare systems. Please contact us for more information.

PHONE

858-514-3148

WEBSITE

<https://www.sandiegocounty.gov/probation/ccp.html>

ADDRESS

9444 Balboa Ave, Suite 500,
San Diego, CA 92123



DRAFT

MORE INFORMATION



**COUNTY OF
SAN DIEGO**

<https://www.sandiegocounty.gov/content/sdc/probation/ccp.html>



COSD CLERK OF THE BOARD
2025 AUG 18 AM 11:57

**COUNTY OF SAN DIEGO
ENVIRONMENTAL HEALTH AND QUALITY ADVISORY BOARD**

**MEETING AGENDA
Wednesday, August 20, 2025
8:30 a.m. – 10:00 a.m.**

5530 Overland Avenue
2nd Floor, Conference Rooms 241 & 242
San Diego, CA 92123

**Virtual Participation is only for Members of the Public or
Board Members with Just Cause or Emergency Circumstances**

Click here to join virtually:

[Join the meeting now](#)

Meeting ID: 238 195 037 777

Passcode: LP3pk9

Dial in by phone

+1 619-343-2539, United States, San Diego

Phone conference ID: 589 695 265#

ORDER OF BUSINESS

- I. CALL TO ORDER** Toby Roy
- II. STATEMENT (JUST CAUSE) AND/OR CONSIDERATION OF A REQUEST TO PARTICIPATE REMOTELY (EMERGENCY CIRCUMSTANCES) BY A BOARD MEMBER – ACTION ITEM**
- III. NON-AGENDA PUBLIC COMMENT** Toby Roy
Members of the public may speak on any topic that is not specific to any agenda item. If a member of the public wishes to speak on a specific Agenda item, there will be a section that allows for public comments on Agenda items after staff presentations.
- IV. APPROVAL OF MINUTES – ACTION ITEM** Toby Roy
• July 16, 2025
- V. DEPARTMENT OF PUBLIC WORKS (DPW) RECYCLING – INFORMATIONAL ITEM**
Mike Wonsidler, Deputy Director

VI. UPDATES FROM DEHQ EXECUTIVE OFFICE – INFORMATIONAL ITEM

Amy Harbert, Director of Environmental Health and Quality

- Upcoming Board Letters
- Legislative Highlights/Program Updates (DEHQ Chiefs/Program Coordinator)
- Meeting Guidance Review

VII. ADJOURN

Toby Roy

Next Meeting:

Wednesday, September 17, 2025
8:30 a.m. – 10:00 a.m.
5530 Overland Avenue
2nd Floor, Conference Rooms 241 & 242
San Diego, CA 92123

This meeting is public, and the location is ADA accessible. If you are planning to attend and need special accommodations, please call (858) 505-6794.

Pursuant to Government Code section 54957.5(b), written materials distributed to the Advisory Board in connection with this agenda less than 72 hours before the meeting will be publicly available online at: [DEHQ EHQAB Meetings](#)

CANCELED Due to Lack of Quorum



COSD CLERK OF THE BOARD
2025 AUG 18 PM 12:02

Behavioral Health Advisory Board Executive Committee Meeting Agenda

Date: August 21, 2025

Time: 1:00 PM – 2:15 PM

Zoom: <https://sdcounty-ca-gov.zoom.us/j/81224165499?pwd=enjAMg9jG8Q9vrb5TeTFT0MtaUT4ma.1>

Meeting ID: 812 2416 5499

Passcode: 155480

Location: Behavioral Health Services (BHS), 3255 Camino del Rio South, San Diego, CA 92108 – Vista Room

AGENDA ITEMS

- I. Call to Order
- II. Approval of Meeting Minutes from June 17, 2025
- III. Non-Agenda Public Comment
- IV. Action Item: Appointment of 1st Vice Chair
- V. Discussion: Facilitation of Subcommittees
- VI. Review BHAB Planning Calendar
 - Community Engagement Update
- VII. BHAB Fall Retreat
- VIII. Meeting Adjournment

Chair
Kristine Custodio Suero

Vice Chair
Vernita Gutierrez
Kelly Jenkins-Pultz
Idara Ogunsaju

District 1, Vacant
Vacant
Monica Martinez

District 2, Anderson
Mary Davis
Lauren Welty

District 3, Lawson-Remer
Kimberly Keen
Kristine Custodio Suero

District 4, Montgomery
Steppe
Idara Ogunsaju
Vacant

District 5, Desmond
Rohida Khan
Amy Nantkes

Members At-Large
Kelly Jenkins-Pultz
Vernita Gutierrez
Vacant

Chiara Leroy, Staff
Assistant

Heather Murray, Senior
Deputy



AGENDA
August 27, 2025
9:00 am

COSD CLERK OF THE BOARD
2025 AUG 21 PM1:04

Executive Board Committee Meeting

Pursuant to Government Code Section 54954.2 the San Diego County Commission on the Status of Women & Girls will conduct a meeting at the above date and time for the purpose of transacting or discussing business as identified on this agenda.

LOCATION

The meeting will take place at the Mission Valley Library - Seminar Room A, 2123 Fenton Pkwy, San Diego, CA 92108 and is open to the public.

PUBLIC PARKING

There is 3-hour free parking is available in the underground parking garage located on Ash Street (south side of the building). Be sure to park in a public parking space to avoid citation.

HOW TO PROVIDE LIVE PUBLIC COMMENT

Individuals who wish to address the Commission and provide live public comment may do so at the designated time for public comment during the during the meeting at the location above.

Those interested in speaking are encouraged, but are not required, to submit a request to speak prior to the start of the meeting by sending an email to cswg.kjp@gmail.com with your name, email address, and the agenda item you wish to speak on or if you want to comment on item(s) not on the agenda.

DISABLED ACCESS TO MEETING

A request for a disability-related modification or accommodation, including auxiliary aids or services, may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting. Any such request must be made by sending an email to CSWG@sdcounty.ca.gov or by calling (619) 531-5505 at least 24 hours before the meeting.

A request for a disability-related modification or accommodation, including auxiliary aids or services, may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting. Any such request must be made by sending an email to CSWG@sdcounty.ca.gov or by calling (619) 531-5505 at least 24 hours before the meeting.

WRITINGS DISTRIBUTED TO THE COMMITTEE

Pursuant to Government Code 54957.5, written materials distributed to the Commission in connection with this agenda less than 72 hours before the meeting will be available to the public at the Office of the Clerk of the Board of Supervisors at the County Administration Center, 1600 Pacific Highway, Room 402, San Diego CA 92101. Please submit requests to the coordinator at: CSWG@sdcounty.ca.gov or (619) 531-5505.

Welcome – Call to Order

1. Commissioner Roll Call
2. Public Comment (Opportunity for members of the public to speak to the Commission on any subject matter within the Commission's jurisdiction that is not an item on today's agenda. Follow the instructions above on "How to Provide Public Comment" if you wish to be heard during this public comment period.)

Business

3. July 11, 2025 Meeting Debrief
4. Administrative Matters re Meeting Planning
5. Executive Board Update – (Informative Item)
 - a. Policy Committee
 - b. Governance Committee
 - i. CCSWG Funds
 - c. Civic Engagement Committee
 - i. Recommendation regarding review of applications to the Commission and suggested action for vacancies.
 - ii. Recommendation regarding list of organizations and contacts that participated in the Know Your Rights event last year for creation of an event list serve for invitations
 - iii. Recommendation requesting more guidance on social media policy and generate accounts for Instagram, FB and others if possible.
 - iv. Recommendation to reach out to Board of Supervisors regarding proclamation for Women's Equality Day
6. Guest Speakers
 - a. Follow up to speaker presentations on Immigration and Progress with Rape kit processing
 - b. CANCELLED - August guest speaker Rachel Bezera, CEO of SD Workforce Partnership to discuss employment services for women in the County
7. San Diego Women's Hall of Fame – Questions from the Event Chair to the Commission:
 - Does the organization approve substituting the Women's Museum with the Center for Women's History at the San Diego History Center as the lead co-host?
 - Can each co-host contribute an amount (about \$5,000?) toward the induction each year? It could be a "give or get" as is fitting for the organization.

Adjourn

7. There be no further business, this meeting is closed at _____ PM.

NOTE: The Commission on the Status of Women and Girls jurisdiction is established by action of the Board of Supervisors as follows: The Board of Supervisors of the County of San Diego declares that it is the policy of the County to take action to identify needs and problems of women in the County that are affected by public policy decisions; and furthermore, to eliminate the practice of discrimination and prejudice on the basis of sex within the County. In order to promote this policy and to provide an open forum for discussion and action, there is hereby established a San Diego County Commission on the Status of Women in the Chief Administrative Office. County Code of Administrative Ordinances, Section 85.

Mailing Address: 1600 Pacific Highway, Room 352, San Diego, CA 92101-2942

Website: www.sdstatusofwomenandgirls.org

Email: CSWG@sdcounty.ca.gov

Phone: (619) 531-5505

Attachment 1: SD CSWG Speaker Schedule 2025

Date	Speaker Name	Organization	Topic	E-mail	Notes
1/3/2025	Marisa Ugarte	Bilateral Safety Corridor Coalition	Human Trafficking	sbsccc@yahoo.com	
2/7/2025	Bettina Hausmann	UN Association-San Diego	CSW 69	bhausmann@unasd.org	
3/7/2025	Hei-ock Kim	Kim Center for Social Balance	LEAPS	heiock@kimcenter.org	
4/4/2025	Pam Perraud	US Women's Caucus	CSW 69 Debrief	pbperraud66@gmail.com	
5/2/2025	NONE				Strategy Session
6/6/2025	Farhat Popal	UC San Diego, Center for Community Health	Refugee Women's Health	f1popal@health.ucsd.edu	
7/11/2025	Lori Saldana	City of San Diego Sexual Assault Kits Backlog	Sexual Assault	lorisaldana2012@gmail.com	rescheduled from 6/6/2025 monthly meeting

8/1/2025	Rachel Bereza, CEO	San Diego Workforce Partnership			KJP	
9/5/2025	Diana Ross	Mid-City Community Advocacy Network		dross@midcitycan.org	focus on the pressing issue of high incarceration rates among young girls in San Diego, a critical matter for our community	
10/3/2025	Donna DeBerry, President & CEO	San Diego Black Chamber of Commerce			VG	
11/7/2025						
12/5/2025						

ADVISORY COUNCIL MEETING
CSA 128
September 2, 2025
6:30 p.m.
Spring Valley Teen Center
Agenda

- I. Call to order and introductions Rolland Slade
- II. Remote Participation Disclosure
- III. Presentations/Public Comment:

All comments will be limited to items not on the agenda,
with a three-minute limit.
- IV. Review of the minutes of the previous meeting.
- V. Parks and Recreation Staff Reports:

Kelly Daniels, Joseph Diehl, Kellie Spurgeon, Josh Chavez and Helena
Villegas
- VI. PLDO monthly update:
- VII. Old Business – Fence at Rock House/Bancroft Ranch House, Lighting at
Lamar park
- VIII. New Business –
- IX. Announcements
- X. Adjournment Rolland Slade

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Passcode: Xi7mL977

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Phone conference ID: 798 667 893#

For organizers: [Meeting options](#) | [Reset dial-in PIN](#)



LIVE WELL
SAN DIEGO

COSD CLERK OF THE BOARD
2025 AUG 28 PM12:04

Behavioral Health Advisory Board (BHAB) Meeting
Thursday, September 4, 2025, 2:30 p.m. – 5:00 p.m.
County Administration Building – Room 302
1600 Pacific Highway San Diego, CA 92101

Zoom meeting number: 893 8656 4768; Meeting password: 262740

- I. **Call to Order**
- II. **Consent Calendar**

Items listed under this section are considered to be routine or informational, allowing the board to adopt these items by general consent without debate and will be acted upon with one motion. There will be no separate discussion of these item unless a BHAB member so requests, in which event, the item will be considered separately on the general meeting agenda. Removed items may be taken up either immediately after the consent agenda or placed later the agenda at the discretion of the Chair.

 1. APPROVAL OF THE MEETING MINUTES FROM AUGUST 7, 2025
- III. **Non-Agenda Public Comments** *(2-min per speaker)*
- IV. **Action Item: Chair Appointments to the Nominating Committee**
Robin Sales, Chair, BHAB
- V. **Discussion Item: Peer Voices Roundtable Summary**
Robin Sales, Chair, BHAB
- VI. **Presentation: BHS Community Engagement Update**
Kat Briggs, Chief, Communication & Engagement Unit, BHS
- VII. **Tijuana River Valley Sewage Emergency: Assessment of Chemical Exposure (ACE) Results Update**
Dr. Sayone Thihalolipavan, MD, MPH, Public Health Services
Yael Koenig, LCSW, Deputy Director, Programs & Services, Behavioral Health Services (BHS)
- VIII. **Director's Report**
Nadia Privara, Acting Director, BHS
- IX. **Chair's Report**
Robin Sales, Chair, BHAB
- X. **Announcements**
- XI. **Meeting Adjournment**
Note: Next BHAB Meeting is on October 2, 2025.

Brown Act Procedure: As required by California Government Code 54950 et seq. (Ralph M. Brown Act), a copy of the packet of information that was mailed to Behavioral Health Advisory Board (BHAB) members at the point of posting of this agenda has been placed at the reception desk at 3255 Camino Del Rio South, San Diego, CA 92108, for public inspection, and is available at the site of the meeting for public inspection. Members of the public wanting their own copy of the advance materials may request them under Government Code 6250 et seq. (Public Records Act) and receive them on payment of copying charges of \$0.20/page, and actual mailing charges, if mailing of the material is requested. If you are planning to attend and need special accommodations, you must call (619) 563-2700, at least 72 hours in advance of the meeting.



AGENDA
SAN DIEGO COUNTY AIR POLLUTION CONTROL DISTRICT HEARING BOARD
County Administration Center
1600 Pacific Hwy, Fourth Floor, Room 402A, San Diego, CA
Regular Meeting, Thursday, September 04, 2025
9:30 a.m.

Members of the public can access the meeting using the following Zoom meeting credentials:

Phone Numbers:	Meeting ID:
877-853-5257 (Toll Free)	838 1260 7159
888-475-4499 (Toll Free)	

The meeting of the San Diego County Air Pollution Control District Hearing Board, will be held at the County Administration center, 1600 Pacific Highway, Fourth Floor, Room 402A, San Diego, California, to hear and consider the following:

ORDER OF BUSINESS

ROLL CALL

SWORN OATH OF WITNESSES BY CLERK

ADMINISTRATIVE ITEM(S):

- A. Public Communication
Opportunity for members of the public to speak to the Board on any subject matter within the Board's jurisdiction, but not on an item on today's Agenda. (Three minutes total will be allocated; each speaker's presentation may not exceed one minute and may not relate to pending litigation.)
- B. Approval of Statement of Proceedings/Minutes for July 24, 2025

PETITION(S):

N/A

ADJOURNMENT

ASSISTANCE FOR THE DISABLED:

Agendas and records are available in alternative formats upon request. Contact the APCD Hearing Board Clerk at 858-586-2600 with questions or to request a disability-related accommodation including sign language interpretation. To the extent reasonably possible, requests for accommodation or assistance should be submitted at least 72 hours in advance of the meeting so that arrangements may be made.

Pursuant to Government Code 54957.5, written materials distributed to the Hearing Board in connection with this agenda less than 72 hours before the meeting will be available to the public at the San Diego County Air Pollution Control District, 10124 Old Grove Road, San Diego, CA 92131.



COSD CLERK OF THE BOARD
2025 AUG 29 PM12:27

LIVE WELL
SAN DIEGO

Advisory Council for Aging & Independence Services
NUTRITION SUBCOMMITTEE
Sept. 3, 2025 | 1:00 PM

5560 Overland Ave, 3rd Floor
John Gaffaney Conference Room
San Diego, CA 92123

Virtual Participation
Meeting ID: 896 0847 3221
Passcode: 035415

Click here to [Join Zoom Meeting](#)

AGENDA

*Attachment

1. **Call to Order:** Shirley King, Chair
 - a. Welcome & Guest/Member Introductions
 - b. Confirmation of quorum (quorum = 3)
2. **Statement (Just Cause) and/or Consideration of a Request to Participate Remotely (emergency circumstances) by a Council Member, if applicable.** (Possible Action)
3. **Standard Business:**
 - a. Public Comment/Announcements: Members or non-members
 - b. Approval of July 9, 2025, Meeting Minutes (Action)*
4. **General Discussion:**
 - a. Presentation by Paige Colburn-Hargis, Scripps Health Injury Prevention Community Outreach Coordinator
Topic: Proposed Education promotion methods at Congregant Dining Sites (Virtual Visit)
5. **Next Meeting:** October 8, 2025, at 1:00 PM
6. **Adjournment**

*This meeting is public, and the location is ADA accessible.
If you are planning to attend and need special accommodations,
please call (858) 495-5885 at least three days in advance of the meeting.*

Supporting documentation and attachments for items listed on this agenda may be viewed at Aging & Independence Services, 5560 Overland Avenue, Suite 310, San Diego, CA 92123, or received by calling (858) 495-5885.



LIVE WELL
SAN DIEGO

Behavioral Health Advisory Board (BHAB) Meeting
Thursday, September 4, 2025, 2:30 p.m. – 5:00 p.m.
County Administration Building – Room 302
1600 Pacific Highway San Diego, CA 92101

Zoom meeting number: 893 8656 4768; Meeting password: 262740

I. Call to Order

II. Consent Calendar

Items listed under this section are considered to be routine or informational, allowing the board to adopt these items by general consent without debate and will be acted upon with one motion. There will be no separate discussion of these item unless a BHAB member so requests, in which event, the item will be considered separately on the general meeting agenda. Removed items may be taken up either immediately after the consent agenda or placed later the agenda at the discretion of the Chair.

1. APPROVAL OF THE MEETING MINUTES FROM AUGUST 7, 2025

III. Non-Agenda Public Comments (2-min per speaker)

IV. Action Item: Chair Appointments to the Nominating Committee

Robin Sales, Chair, BHAB

V. Discussion Item: Peer Voices Roundtable Summary

Robin Sales, Chair, BHAB

VI. Action Item: BHS Community Engagement Strategies & Update

Kat Briggs, Chief, Communication & Engagement Unit, BHS

VII. Tijuana River Valley Sewage Emergency: Assessment of Chemical Exposure (ACE) Results Update

Dr. Sayone Thihalolipavan, MD, MPH, Public Health Services

Yael Koenig, LCSW, Deputy Director, Programs & Services, Behavioral Health Services (BHS)

VIII. Director's Report

Nadia Privara, Acting Director, BHS

IX. Chair's Report

Robin Sales, Chair, BHAB

X. Announcements

XI. Meeting Adjournment

Note: Next BHAB Meeting is on October 2, 2025.

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Chair
Kristine Custodio Suero

Vice Chair
Vernita Gutierrez
Kelly Jenkins-Pultz
Idara Ogunsaju

District 1, Vargas
Vacant
Monica Martinez

District 2, Anderson
Mary Davis
Lauren Welty

District 3, Lawson-Remer
Kimberly Keen
Kristine Custodio Suero

District 4, Montgomery-Steppe
Idara Ogunsaju
Vacant

District 5, Desmond
Rohida Khan
Amy Nantkes

Members At-Large
Kelly Jenkins-Plutz
Vernita Gutierrez
Vacant

Chiara Leroy, Staff
Assistant

Heather Murray, Senior
Deputy

AGENDA
September 5, 2025

Civic Engagement Committee Meeting
1:15PM

Pursuant to Government Code Section 54954.2 the San Diego County Commission on the Status of Women & Girls will conduct a meeting at the above date and time for the purpose of transacting or discussing business as identified on this agenda.

LOCATION

The meeting will take place at the County Administration Center: 1600 Pacific Highway, Room 302, San Diego, CA 92101 and is open to the public.

PUBLIC PARKING

There is 3-hour free parking is available in the underground parking garage located on Ash Street (south side of the building). Be sure to park in a public parking space to avoid citation.

HOW TO PROVIDE LIVE PUBLIC COMMENT

Individuals who wish to address the Commission and provide live public comment may do so at the designated time for public comment during the during the meeting.

Those interested in speaking are encouraged, but are not required, to submit a request to speak prior to the start of the meeting by sending an email to cswg.kjp@gmail.com with your name, email address, and the agenda item you wish to speak on or if you want to comment on item(s) not on the agenda. You may also submit your request by calling (619) 531-5505..

DISABLED ACCESS TO MEETING

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WRITINGS DISTRIBUTED TO THE COMMITTEE

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Welcome – Call to Order

1. Commissioner Roll Call
2. Public Comment (Opportunity for members of the public to speak to the Commission on any subject matter within the Commission's jurisdiction that is not an item on today's agenda. Follow the instructions above on "How to Provide Public Comment" if you wish to be heard during this public comment period.)

Old Business

3. Discussion of participation in Super Saturday Event August 9th and handout produced for event
4. Discussion of Planning for Human Trafficking Webinar in October
5. Discussion of Social Media accounts and updates

New Business

6. Discussion and planning for future webinars and outreach
7. Discussion of Commission tour of Your Safe Space SD Family Justice Center and collaborations with other organizations and agencies

Adjourn

8. There be no further business, this meeting is closed at ____PM.

NOTE: The Commission on the Status of Women and Girls jurisdiction is established by action of the Board of Supervisors as follows: The Board of Supervisors of the County of San Diego declares that it is the policy of the County to take action to identify needs and problems of women in the County that are affected by public policy decisions; and furthermore, to eliminate the practice of discrimination and prejudice on the basis of sex within the County. In order to promote this policy and to provide an open forum for discussion and action, there is hereby established a San Diego County Commission on the Status of Women in the Chief Administrative Office. County Code of Administrative Ordinances, Section 85.

Mailing Address: 1600 Pacific Highway, Room 352, San Diego, CA 92101-2942

Website: www.sdstatusofwomenandgirls.org

Email: CSWG@sdcounty.ca.gov

Phone: (619) 531-5505



San Diego County Commission on the Status of Women and Girls Resources for Women

<https://www.sandiegocounty.gov/content/sdc/fg3/commission-status-women-girls.htm>

Childcare

- YMCA Childcare Resource Service

<https://www.ymcasd.org/community-support/childcare-resource-service>
[1-800-481-2151](tel:1-800-481-2151) or e-mail myreferral@ymcasd.org

Discrimination in the Workplace

- California [CRD | Civil Rights Department](https://www.cdcrd.org/) <https://calcivilrights.ca.gov>
800-884-1684 (voice), 800-700-2320 (TTY) or
California's Relay Service at 711
contact.center@calcivilrights.ca.gov
- Federal Equal Employment Opportunity Commission (EEOC) <https://www.eeoc.gov>
619-900-1616 or TTY: [1-800-669-6820](tel:1-800-669-6820)

Domestic Violence

- 911 or the National Domestic Violence Hotline:
[Call 1.800.799.SAFE \(7233\)](tel:1-800-799-SAFE) Text "Start" to 88788
[Domestic Violence Support | National Domestic Violence Hotline](https://www.ndvh.org/)

Food Stability`

- Call 211 San Diego <https://211sandiego.org/>
- **Jacobs & Cushman San Diego Food Bank**
Miramar location: Call (858) 527-1419
Escondido location: Call (858) 527-1419
- **Feeding San Diego** Call (858) 452-3663

General Resources

- 211 San Diego <https://211sandiego.org/>

Housing

- San Diego Housing Commission [Affordable Housing Resource Guide](https://www.sdhc.org/wp-content/uploads/2018/07/Affordable-Housing-Resource-Guide.pdf)
<https://www.sdhc.org/wp-content/uploads/2018/07/Affordable-Housing-Resource-Guide.pdf>

Human Trafficking

- National Human Trafficking Resource Center toll free,
- 24/7 Hotline: CALL: (888) 373-7888 or TEXT BeFree or 233733.
- If you or someone else is in immediate danger, CALL 9-1-1

Job Resources

- San Diego Workforce Partnership <https://workforce.org/>

Legal Resources

- Legal Aid Society of San Diego <https://www.lassd.org/>
- San Diego Volunteer Lawyer Program <https://sdvlp.org/>
- 211 San Diego <https://211sandiego.org/>
- San Diego Family Justice Center <https://www.sandiego.gov/yoursafeplace>

Mental Health

- 211 San Diego <https://211sandiego.org/>
- National Alliance on Mental Illness San Diego Imperial Counties <https://www.nami.org/affiliate/california/nami-san-diego/>

Paid Family Leave and Sick Leave

- CA Employee Development Department <https://edd.ca.gov/en/disability/paid-family-leave/>
- CA Department of Industrial Relations https://www.dir.ca.gov/dlse/paid_sick_leave.htm

Women Veterans

- San Diego Women Veterans Network <https://www.protectourdefenders.com/services/san-diego-women-veterans-network/>



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Members At-Large
Kelly Jenkins-Plutz
Vernita Gutierrez
Vacant

Chiara Leroy, Staff
Assistant

Heather Murray, Senior
Deputy

AGENDA
September 5, 2025

Governance Committee Meeting
1:00 PM

Pursuant to Government Code Section 54954.2 the San Diego County Commission on the Status of Women & Girls will conduct a meeting at the above date and time for the purpose of transacting or discussing business as identified on this agenda.

LOCATION

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Welcome – Call to Order

1. Commissioner Roll Call
2. Public Comment (Opportunity for members of the public to speak to the Commission on any subject matter within the Commission's jurisdiction that is not an item on today's agenda. Follow the instructions above on "How to Provide Public Comment" if you wish to be heard during this public comment period.)

Old Business

3. Operating procedures

New Business

4. CCSWG funds

Adjourn

5. There be no further business, this meeting is closed at ____PM.

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Mailing Address: 1600 Pacific Highway, Room 352, San Diego, CA 92101-2942

Website: www.sdstatusofwomenandgirls.org

Email: CSWG@sdcounty.ca.gov

Phone: (619) 531-5505

Chair

Kristine Custodio Suero

Vice Chair

Vernita Gutierrez
Kelly Jenkins-Plutz
Idara Ogunsaju

District 1, Vargas

Vacant
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Rohida Khan
Amy Nantkes

Members At-Large

Kelly Jenkins-Plutz
Vernita Gutierrez
Vacant

Chiara Leroy, Staff
Assistant

Heather Murray, Senior
Deputy



AGENDA
September 5, 2025
Regular Meeting

12:00 PM

Pursuant to Government Code Section 54954.2 the San Diego County Commission on the Status of Women & Girls will conduct a meeting at the above date and time for the purpose of transacting or discussing business as identified on this agenda.

LOCATION AND REMOTE BROADCAST

The meeting will take place at the County Administration Center: 1600 Pacific Highway, Room 302 San Diego, CA 92101 and is open to the public.

Individuals may also watch and listen to the Commission meeting via Microsoft Teams by joining on your computer, mobile app or room device:
Join on your computer, mobile app or room device

[Join the meeting now](#)

Meeting ID: 255 875 781 434 3

Passcode: sV7YK7h5

Dial in by Phone: +1 619-343-2539

Conference ID: 988 043 589#

PUBLIC PARKING

There is 3-hour free parking is available in the underground parking garage located on Ash Street (south side of the building). Be sure to park in a public parking space to avoid citation.

HOW TO PROVIDE LIVE PUBLIC COMMENT

Individuals who wish to address the Commission and provide live public comment may do so at the designated time for public comment during the during the meeting at the location above or by using Microsoft Teams videoconference or call-in option listed above to access the meeting.

Those interested in speaking are encouraged, but are not required, to submit a request to speak prior to the start of the meeting by sending an email to CSWG@sdcounty.ca.gov with your name, email address, and the agenda item you wish to speak on or if you want to comment on item(s) not on the agenda. You may also submit your request by calling (619) 531-5505.

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Welcome – Call to Order

1. Commissioner Roll Call
2. Approve Minutes for July 11, 2025 Regular Meeting
3. Public Comment (Opportunity for members of the public to speak to the Commission on any subject matter within the Commission’s jurisdiction that is not an item on today’s agenda. Follow the instructions above on “How to Provide Public Comment” if you wish to be heard during this public comment period.)
4. Committee Reports:
 - a) Civic Engagement: Vice Chair, Kelly Jenkins-Pultz (oral)
 - b) Governance: Vice Chair, Vernita Gutierrez (oral)
 - c) Policy: Vice Chair, Idara Ogunsaju (oral)
 - d) Executive: Chair, Kristine Custodio Suero (oral)
 - i) Attachment 1: Meeting minutes – 08/27/25

Guest Speaker

5. Diana Ross, Mid-City Community Action Network

Old Business

6. Initiative Updates and Liaison Reports
 - a. CEDAW Advisor: Chair Emeritus, Parisa Ijadi-Maghsoodi
 - b. Women’s Hall of Fame: Chair, Kristine Custodio Suero
 - c. Association of California Commissions for Women (ACCW): Chair, Kristine Custodio Suero

New Business

7. Commission Participation regarding Women’s Hall of Fame
8. Annual Elections & Strategic Planning
9. Chair & Commissioner Announcements

10. Voting Item: State Commission on the Status of Women and Girls Celebration Event

Adjourn

11. There be no further business, this meeting is closed at ____ PM.

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Website: www.sdstatusofwomenandgirls.org

Email: CSWG@sdcounty.ca.gov

Phone: (619) 531-5505

Attachment 1

San Diego County Commission of the Status of Women and Girls Executive Committee Meeting Minutes

Meeting date: August 27, 2025

Meeting began at 9:17 am.

In attendance were Chair Kristine Custodio Suero (KCS), Vice Chair Vernita Gutierrez, Vice Chair Idara Ogasaju, and Vice Chair Kelly Jenkins-Pultz.

No members of the public were in attendance.

The Executive Committee debriefed on the July 11, 2025 monthly meeting. KJP reported that Commissioner Amy Nantkes, PhD presented on CEDAW Rising. The Office of Equity and Racial Justice (OERJ) requested feedback on data collection for CEDAW; further discussion around the definition of homelessness based on federal government definition arose as well as English or other primary languages as a possible survey question was briefly discussed. There was a question about socioeconomic status and why is this being measured (eg. for data around poverty data?). KJP also reported that discussion around strategic planning including Know Your Rights events, support work of other governments with CEDAW ordinances, and encouraging meetings with the Board Supervisors to cultivate the connection to the Commission and stay informed on issues and areas of focus by the Board Supervisors. KJP also reported that Lori Saldana presented City of San Diego backlog on rape kits (the current City backlog has been cleared) and recommended that the Commission write a letter to the District Attorney regarding issues on women and girls and request practices on private criminal lab analysis used. Additionally, Ms. Saldana recommended a potential presentation to the Commission by the District Attorney's office on crimes committed on women and girls and practices used to solve them such as ongoing testing and track compliance. Ms. Saldana also raised the issue of vulnerability of immigrant girls and women in our community.

IO recommended that the Commission review on a case-by-case basis as the Commission serves as an advisory body to the County Board of Supervisors.

Administrative items on meeting planning and agenda items were discussed. Quorum issues were also discussed as well as the attendance policy of three missed meetings resulting in removal of a Commissioner. It was noted that Commissioner Lauren Welty of District 2 has missed 3 meetings and the next steps to notify Commissioner Welty (this will result in a vacancy in District 2).

Committee Updates were reported. IO reported on behalf of the Policy Committee. A meeting did not take place due to quorum not being met. The agenda items included CEDAW and paid family leave as standing items as focus areas. Discussion of study areas and a guest speaker around equal pay ensued. Bylaws have not yet been

approved by County of San Diego FG3 (the business group that OERJ falls under). Chiara will be overseeing this process for approval.

VG discussed two issues on behalf of the Governance Committee including the California CSWG residual grant funds from last Fiscal Year grant for the Know Your Rights event and an operating procedures document for the Commission. Topics include but are not limited to the following:

- Meeting planning procedure
- Social media policy
- Document repository
- At-large Commissioner review and recommendations process
- Partnerships - how are they defined and expectations
- Mandatory meetings
- Finances including grants
- Civic Engagement - reposting on LinkedIn
- Commissioner applications review and recommendations
- Vacancies

KJP reported on recommendations on vacancies and review/recommendations of Commissioners. This will be brought forward for discussion at the September 5, 2025 monthly Commission meeting. It was also discussed that the guest speaker schedule will be coordinated by KJP. VG mentioned the Women of Color Roar luncheon and possibly inviting Angela DeJoseph as a speaker in 2026.

KCS reported on the San Diego Women's Hall of Fame. Discussion ensued around the change in lead co-host from the Women's Museum of California to the San Diego History Center. Further discussion around the Commission's participation also took place. The discussion will be brought forth before the entire Commission during the September 5, 2025 monthly meeting.

It was agreed that strategic planning and annual elections will be agendaized for the September 5, 2025 monthly meeting.

Meeting adjourned at 11 am.

COSD CLERK OF THE BOARD
2025 SEP 2 AM 9:40

Board of Directors

MICHEL ANDERSON
Chairman

JEFF C. KANE
Vice-Chairman

JOHN TODD
Secretary

SHIRLEY NAKAWATASE
Treasurer

ROY CASTETTER
Director

**SAN DIEGO COUNTY CAPITAL ASSET LEASING CORPORATION
(SANCAL)**

September 16, 2025

TO: Jeff C. Kane
John Todd
Shirley Nakawatase
Roy Castetter

FROM: Michel Anderson, Chairman

CANCELLATION OF THE SEPTEMBER 16, 2025 SANCAL BOARD MEETING

Please be advised that the regular monthly meeting of the San Diego County Capital Asset Leasing Corporation (SANCAL) Board of Directors, scheduled for Tuesday, September 16, 2025, has been cancelled. The next regular scheduled meeting will be on Tuesday, October 21, 2025.

c: Joan Bracci, Chief Financial Officer
Damien Quinn, Director, Office of Financial Planning
Walter De Lorrell, Chief Deputy County Counsel
Laura Dolan, Sr. Deputy County Counsel
Julie Bjerke, Assistant Auditor and Controller
Samantha Weisman, Debt Finance Manager
Dianson Wong, Debt and Capital Finance Officer
Chris Herrera, Chief Deputy Treasurer
RC Kinzly, Chief Investment Officer
Kevin McManus, Investment Officer
Christine Leydecker, Principal Accountant
Matthew Soto, Associate Accountant



LIVE WELL
SAN DIEGO

COSD CLERK OF THE BOARD
2025 SEP 2 PM4:28

**Behavioral Health Advisory Board (BHAB) Meeting
Thursday, September 4, 2025, 2:30 p.m. – 5:00 p.m.
County Administration Building – Room 302
1600 Pacific Highway San Diego, CA 92101**

Zoom meeting number: 893 8656 4768; Meeting password: 262740

- I. **Call to Order**
- II. **Consent Calendar**

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- III. **Non-Agenda Public Comments (2-min per speaker)**
- IV. **Action Item: Chair Appointments to the Nominating Committee for 2026**
Robin Sales, Chair, BHAB
- V. **Discussion Item: Peer Voices Roundtable Summary**
Robin Sales, Chair, BHAB
- VI. **Action Item: BHS Community Engagement Approaches and Activities to Inform 2026-2029 Behavioral Health Services Act (BHSA) Integrated Plan Development Update**
Kat Briggs, Chief, Communication & Engagement Unit, Behavioral Health Services (BHS)
- VII. **Tijuana River Valley Sewage Emergency: Assessment of Chemical Exposure (ACE) Results Update**
Dr. Sayone Thihalolipavan, MD, MPH, Public Health Officer, Public Health Services
Yael Koenig, LCSW, Deputy Director, Programs & Services, BHS
- VIII. **Director's Report**
Nadia Privara, Acting Director, BHS
- IX. **Chair's Report**
Robin Sales, Chair, BHAB
- X. **Announcements**
- XI. **Meeting Adjournment**
Note: Next BHAB Meeting is on October 2, 2025.

Brown Act Procedure: As required by California Government Code 54950 et seq. (Ralph M. Brown Act), a copy of the packet of information that was mailed to Behavioral Health Advisory Board (BHAB) members at the point of posting of this agenda has been placed at the reception desk at 3255 Camino Del Rio South, San Diego, CA 92108, for public inspection, and is available at the site of the meeting for public inspection. Members of the public wanting their own copy of the advance materials may request them under Government Code 6250 et seq. (Public Records Act) and receive them on payment of copying charges of \$0.20/page, and actual mailing charges, if mailing of the material is requested. If you are planning to attend and need special accommodations, you must call (619) 563-2700, at least 72 hours in advance of the meeting.



LIVE WELL
SAN DIEGO

COSD CLERK OF THE BOARD
2025 SEP 3 PM 3:46

Advisory Council for Aging & Independence Services

September 8, 2025 | 12:00 p.m.

5560 Overland Ave, 3rd Floor, Joaquin Anguera Training Room

Virtual Participation

Call in: 1 (619) 343-2539

Meeting ID (access code): 224 849 240 117

Passcode: eq7c5wR2

Click here to [Join Teams Meeting](#)

AGENDA

* (attachment)

1. **Call to Order:** Susan Mallett, Chair
 - a. Welcome & Pledge of Allegiance
 - b. Guest/Member Introductions
 - c. Confirmation of Quorum (quorum = 13)
2. **Statement (just cause) and/or Consideration of a Request to Participate Remotely (emergency circumstances) by a Council Member, if applicable.** (Possible Action)
3. **Standard Business**
 - a. Public Comment/Announcements: Members or non-members
 - b. Approval of July 14, 2025, Meeting Minutes (Action)*
4. **Swearing in of 2025-2026 Officers:** Jennifer Bransford-Koons, Director, Aging & Independence Services, Public Administrator/Public Guardian
5. **AIS Director's Items** (Possible action)
 - a. Board Letter
 - i. Aging Roadmap Annual Update (Action)*
 - b. AIS Director's Update
 - c. Legislative Update
6. **Guest Speaker**
 - a. Housing and Community Development Services
Nick Martinez, Assistant Director
7. **Executive & Membership Subcommittee Report/Other Business** (Possible action)
 - a. Chair's Report: Susan Mallett, Chair
 - i. Adopt Annual Calendar, Annual Subcommittees, and Annual Report (Action)*
 - ii. Council Goals: Review Draft*
 - b. Membership Report: Jacqueline Simon, Secretary
 - c. Board of Supervisors Annual Visits (Dates posted as confirmed):
 - i. District #1: Aguirre [Vacant/Vacant]
 - ii. District #2: Anderson [Phillips/Nocon] 2/26/2025



- iii. District #3: Lawson-Remer [King/Colburn-Hargis] 1/31/2025
- iv. District #4: Montgomery Steppe [Bishop/Milroy] 10/11/2024
- v. District #5: Desmond [Vacant/Vacant]

8. Ancillary Subcommittee Oral Reports (Possible action)

- a. LTC Ombudsman/Facilities (met 9/8/25): Elaine Lewis, Chair
- b. Healthy Aging (met 7/14/25): Wanda Smith, Chair
- c. Affordability in Aging (met 9/8/25): David Milroy, Chair
- d. Nutrition (met 9/3/25): Shirley King, Chair

9. Other Announcements

10. Adjournment & Next Meetings:

Meetings are held at 5560 Overland Ave, 3rd Floor, Joaquin Anguera Room, San Diego, 92123
Virtual meeting details are included on agendas at www.sandiegocounty.gov/AISAdvisoryCouncil

Council Meeting: October 13, 2025

Future Subcommittee Meetings:

- Healthy Aging: 9/8/25 2:15 p.m.
- Executive & Membership: 9/30/25 9:00 a.m.
- Nutrition: 10/8/25 1:00 p.m.
- LTC Ombudsman/Facilities: 10/13/25 10:30 a.m.
- Affordability in Aging: 10/13/25 10:30 a.m.

This meeting is public, and the location is ADA accessible. If you are planning to attend and need special accommodations, please call (858) 495-5885 at least three days in advance of the meeting.

Supporting documentation and attachments for items listed on this agenda may be viewed at Aging & Independence Services, 5560 Overland Avenue, Suite 310, San Diego, CA 92123, or received by calling (858) 495-5885.

**COUNTY OF SAN DIEGO
HEALTH AND HUMAN SERVICES AGENCY
SOCIAL SERVICES ADVISORY BOARD (SSAB)**

MEETING NOTICE: In Person
North Central Live Well Center
5055 Ruffin Road, 2nd Floor Conference Room, San Diego CA 92123
Phone (619) 338-2932

COSD CLERK OF THE BOARD
2025 SEP 4 AM 11:48

Public Video Viewing/Comment Option:
<https://sdcountry-ca-gov.zoom.us/j/82517912210>

September 10, 2025
9:30 a.m. to 11:30 a.m.

AGENDA

- 9:30 - 9:31 1. Call to Order
- 9:31 - 9:33 2. **Action Item:** Approval of May 14, 2025 Meeting Minutes and acknowledgement of no meeting minutes available for the June 11, 2025 and August 13, 2025 meetings, due to the lack of quorum.

PUBLIC COMMENTS

- 9:33 - 9:40 3. Guidelines for Public Comment on Items not listed on the agenda:
- Members of the public may request to speak about any issue within the purview of the Board
 - Each speaker will be limited to three (3) minutes
 - Board members may not discuss or take action on issues raised during public comment unless the issue is listed in this Agenda

PRESENTATIONS/DISCUSSION ITEMS

- 9:40 – 9:50 4. **Discussion Item:** SSAB Member Sharing, Comments, and Topics of Interest: All Social Services Advisory Board Members
- 9:50 – 10:30 5. **Presentation Item:** Overview of the Office of Economic Development and Government Affairs (EDGA) and HR 1: Matthew Parr, Director, Office of Economic Development and Government Affairs
- 10:30 – 11:00 6. **Information Item:** Review of Forecast of Federal Legislation, Budget, and Proposed Rule Changes: Assmaa Elayyat, Deputy Director, Self-Sufficiency Services, Health and Human Services Agency (HHSA)
- 11:00 – 11:25 7. **Information Item:** Update on Public Assistance Programs, Waivers, Enrollment, Service Delivery, Data: Claudia Gurrola, Chief, Self-Sufficiency Services, Health and Human Services Agency (HHSA)

- 11:25 – 11:30 8. **Action Item:** Cancellation of the October 8, 2025 Social Services Advisory Board Meeting: All Social Services Advisory Board Members

ADJOURNMENT/ NEXT MEETING

Next regular meeting will be held on October 8, 2025 at 5055 Ruffin Road, 2nd Floor Conference Room, San Diego, CA 92123.

ASSISTANCE FOR THE DISABLED:

Agendas and records are available in alternative formats upon request. Contact the Social Services Advisory Board staff contact at 619-338-2932 with questions or to request a disability-related accommodation. To the extent reasonably possible, requests for accommodation or assistance should be submitted at least 24 hours in advance of the meeting so that arrangements may be made. Additional information can be found on the Social Services Advisory board website: https://www.sandiegocounty.gov/content/sdc/hhsa/programs/ssp/social_services_advisory_board.html

**COUNTY OF SAN DIEGO
HEALTH AND HUMAN SERVICES AGENCY
COMMUNITY ACTION PARTNERSHIP ADVISORY BOARD (CAP)**

COSED CLERK OF THE BOARD
2025 SEP 4 AM 11:48

**MEETING NOTICE: In Person
Seville Plaza
5469 Kearny Villa Road, San Diego, CA 92123
First Floor - Conference Room B
Zoom Conference Call <https://sdcounty-ca-gov.zoom.us/j/83304506584>**

September 11, 2025 - 3:30 p.m. to 5:00 p.m.

AGENDA

- 1. Call to Order**
- 2. Roll Call**
- 3. Acceptance of Agenda**
- 4. Approval of August 14, 2025 Minutes**

PUBLIC COMMENTS

5. Guidelines for Public Comment on Items not listed on the agenda:

- Public input will be heard within the Board's purview at the beginning of the agenda.
- Persons requesting to provide public comments must complete and submit a **Public Request to Speak Form** to the CAP Team at hhsa.communities@sdcounty.ca.gov. Form will be routed to the Chair. One form must be completed for each subject.
- Each speaker will be limited to three (3) minutes for items not appearing on the agenda.
- Speakers will be called by name and asked to approach the podium to state their name and address for the recording of the minutes.
- The Ralph M. Brown Act prohibits discussion or action on matters that are not part of the posted agenda.
- Public input may not relate to pending litigation or personnel matters involving the County of San Diego, its officers or employees.

Guidelines for Public Comment on Items listed on the agenda:

- Public input will be heard on any subject appearing on the posted agenda.
- Persons providing public comments must complete and submit a Public Request to Speak Form to the Chair. One form must be completed for each subject.
- Each speaker will be limited to five (5) minutes. The Chair may set a limit for input when many persons request to speak on agenda items. Speakers will be called by name and asked to approach the podium to state their name and address for the recording of the minutes.
- Public input should be brief and not repeat statements given by another speaker.
- Public input may not relate to pending litigation or personnel matters involving the County of San Diego, its officers, or employees.

6. Information Item: Vacancy Report

- Currently, there are 7 vacancies.

- Public Sector – Seat 1
- Public Sector – Seat 5
- Private Sector – Seat 8
- Private Sector – Seat 14
- Private Sector – Seat 15
- Economically Disadvantaged Sector – Seat 7 – North Central Region
- Economically Disadvantaged Sector – Seat 12 – Central Region

7. Discussion Item: Time limit for Public Comments

8. Action Item: Time limit for Public Comments

9. Discussion Item: Guidance for filling Private Sector Alternate Seats

10. Action Item: Guidance for filling Private Sector Alternate Seats

11. Discussion Item: CAB Nominating Committee (AD HOC)

12. Discussion Item: Equitable Access and Barriers for CAB Applicants

13. Discussion Item: Confirmation – Ethics Training Certificate (Org. Std. 5.7)

14. Discussion Item: Reminder – Review of Biennial CAB Training Material (Org. Std. 5.8)

15. Director Updates: Deo Akena

16. CAB Chair Update: Jeannine Nash

ADJOURNMENT/ NEXT MEETING

The next regular meeting will be held on **October 9, 2025**.

ASSISTANCE FOR PEOPLE WITH DISABILITIES:

Agendas and records are available in alternative formats upon request. Contact the Community Action Board staff contact at (619) 338-2799 with questions or to request a disability-related accommodation. To the extent reasonably possible, requests for accommodation or assistance should be submitted at least 24 hours in advance of the meeting so that arrangements may be made. An area in the front of the room is designated for individuals requiring the use of wheelchair or other accessible devices.



- Paloma Aguirre
- Anne Marie Birkbeck-Garcia
- Marcus Bush
- Jennifer Campbell
- John Duncan
- Judy Fitzgerald
- Todd Gloria
- Georgette Gomez
- Laura Koval
- Terra Lawson-Remer
- Paula Stigler Granados

**AIR POLLUTION CONTROL DISTRICT GOVERNING BOARD
SPECIAL MEETING AGENDA
THURSDAY, SEPTEMBER 11, 2025, AT 1:00 PM
1600 PACIFIC HIGHWAY, ROOM 302, SAN DIEGO, CA 92101**

Members of the public can attend the meeting in-person or access the meeting using the following Zoom meeting credentials below:

Phone Numbers:	Meeting ID:
(877) 853-5247 (Toll Free)	857 8980 3135
(888) 788-0099 (Toll Free)	

ORDER OF BUSINESS

A. Roll Call

B. Agenda Items

1. TIJUANA RIVER VALLEY SEWAGE EMERGENCY: AIR IMPROVEMENT RELIEF EFFORT (AIRE) PROGRAM UPDATE

Item Type: Action

Recommended By: Paula Forbis, Air Pollution Control Officer

Overview: On November 14, 2024, the San Diego County Air Pollution Control District Governing Board approved appropriation of \$2.7M in interest earnings accrued from AB 617 Community Air Protection Program incentive funds to purchase air purifiers for households impacted by poor air quality stemming from the Tijuana River wastewater crisis, with the goal of distributing up to 10,000 air purifiers. SDAPCD staff developed an online application portal for eligible households to request an air purifier and replacement filters and began full implementation of the Tijuana River Valley Air Improvement Relief Effort (AIRE) Program in February 2025. To date, nearly 6,800 air purifier units have been approved for distribution to households in the communities of Otay Mesa West, San Ysidro, Egger Highlands, Nestor, Tijuana River Valley, and the City of Imperial Beach.

On August 14, 2025, the San Diego County Air Pollution Control District (SDAPCD) Governing Board took action to allow the Air Pollution Control Officer to explore options for utilizing any remaining unspent appropriations for the AIRE Program to purchase air purifiers for

public schools and day care facilities within the AIRE Program eligible area.

In addition, the Governing Board directed the Air Pollution Control Officer to investigate the recommendations below and report back to the Governing Board at a Special Meeting in September 2025. An overview of staff's investigation follows. Additional information will be provided at the Special Meeting.

1. Establish a standard of one air purifier per room instead of one air purifier per household for the AIRE program.

SDAPCD staff has consulted with the California Department of Public Health (CDPH) regarding the proposed shift from one air purifier per household to one per room and will provide an update on CDPH recommendations at the Special Meeting.

According to 2023 U.S. Census data, approximately 40,000 households are located within the area identified by the County of San Diego for its 2024 pilot air purifier program which was used to define the eligibility area for the AIRE Program. Assuming an average of four rooms per household (including bedrooms, living areas, etc.), implementing a standard of one purifier per room would require an estimated 150,000 additional units. At current pricing—approximately \$250 per unit including two replacement filters—the additional equipment cost would exceed \$37.5 million. This estimate does not account for additional costs associated with program administration and staffing, nor would it include potential costs for storage and local distribution if the program were to shift away from the current direct delivery model.

Additionally, the commercial availability and pricing of purifiers remains unstable due to recent tariffs and global supply chain disruptions. Procurement timelines and unit costs are subject to fluctuation, which poses potential challenges for budgeting, forecasting, and large-scale implementation.

2. No longer require proof of address as part of the application process for the AIRE Program.

SDAPCD staff adopted an address verification requirement as part of program development in response to Governing Board direction: to provide filters within the affected area identified by the County of San Diego; to prioritize distribution to those most vulnerable to potential health effects, including children, seniors, and those households most exposed to poor air quality from sewage flows; and to ensure that the units were distributed to as many unique households as possible. Address verification is a standard component of programs of this nature in other jurisdictions and is considered best practice by the California Air Resources Board (CARB) (the source of AB 617 funds) to ensure due diligence and fiscal accountability required of public agencies. Address verification helps to provide some level of assurance that equipment is being delivered to the actual occupants in the households, that the household is within the eligible program area, that only one unit has been delivered to the household, and that CARB geographic requirements for use of AB 617 funds can be met. Staff has implemented processes to streamline address verification as part of in-person registration events and requires only a document that matches the name and address in the application. SDAPCD could potentially achieve these objectives and dispense with address verification requirements if the direct-ship model of delivery is maintained (see section c, below), but this could result in less certainty about the number of units delivered to

individual households and whether those households fall within the established program eligibility area.

3. Direct the Air Pollution Control Officer to purchase all remaining air purifiers and filters within 60 days and collaborate with community partners to store and distribute them locally.

Currently, SDAPCD employs a direct-ship model for delivery of purifiers and replacement filters, at no additional cost to the program. This means that after SDAPCD submits an order to the manufacturer, the unit and replacement filters are shipped directly to the household address. In the initial stages of the program, SDAPCD offered an option for applicants to receive their purifier and replacement filters at a local event, or by mail. Over 90% of applicants preferred the direct ship model. Typically, SDAPCD orders have been processed for shipment within 14-21 days of the order to facilitate application review and batching of multiple units per order, and units are delivered to households within 14-21 days after the order.

SDAPCD has investigated options to improve upon this process. These include placement of more frequent orders with the manufacturer, as well as manufacturer storage of rolling large batches of units in California to help reduce delivery times to households, at no additional cost to the program. It is estimated that these two program enhancements could cut delivery time as much as 50%, with minimal impact to program resources. However, due to current supplier limitations related to tariffs and supply chain disruptions, only a small quantity of purifiers is immediately available, with the remainder expected by late October. Once additional inventory becomes available SDAPCD plans to place an order to have all remaining units needed to reach the initial goal of 10,000 stored in California to facilitate faster delivery to households in the eligible communities. Staff is also exploring potential options to procure additional purifiers from other vendors in the interim and will provide an update on this effort at the Special Meeting.

Alternatively, SDAPCD estimates that approximately 3,500 square feet of storage space would be needed locally to store the approximately 3,200 purifier units and 6,400 replacement filters remaining to reach the initial goal of 10,000. The cost of this storage in addition to the costs associated with local distribution of the units (e.g., increased staffing needs, transportation costs, event site, etc.), would be added costs which are not included in the current budget for the program.

4. Direct the Air Pollution Control Officer to work with elected offices, community-based organizations and other stakeholders to recruit volunteers for door-to-door outreach for the AIRE Program.

To date, SDAPCD has coordinated with community-based organizations and other stakeholders including school districts, community planning groups, health clinics, elected officials, and local government agencies to conduct outreach related to this program and SDAPCD staff has also conducted door-to-door outreach in communities where program participation has been low. Currently, SDAPCD is working with the County of San Diego, Meals on Wheels, and various senior living facilities, apartment complexes, libraries, and community centers to conduct in-person registration for the program.

On August 26, 2025, an Alert San Diego message was sent via email and text message to

over 10,000 contacts within the impacted region. This targeted communication prompted approximately 500 new applications within a few days.

To further expand outreach efforts, staff has explored sending a targeted mailer to eligible households that have not yet submitted a program application as well as running recurring social media advertisements to promote the program. Also, a media toolkit has been developed to help facilitate dissemination of program information with stakeholders and partners. However, implementation of these efforts is currently on hold due to the supplier limitations noted above—only a small quantity of purifiers is immediately available, with the remainder expected by late October. Once additional inventory becomes available, the mailer, social media advertisements, and media toolkit will serve as critical tools to help ensure broad and equitable program awareness.

Staff will also continue to work with various stakeholders and seek new opportunities to enhance targeted door-to-door program outreach to ensure all eligible households are informed of the program, its benefits and enrollment processes. While volunteer involvement is valuable, it's important to note that successful outreach—especially in historically underserved communities—requires the active participation of CBOs with deep community trust. Appropriate compensation for the costs of staffing, materials, translation, and outreach logistics is an important consideration when soliciting support from these community partners and could be an added cost which is not included in the current budget for the program.

5. Direct the Air Pollution Control Officer to return to the Board on December 11, 2025, with options to establish an ongoing AIRE program unit within the San Diego County Air Pollution Control District (SDAPCD) and a program plan that includes but is not limited to:

- a. An economic analysis involving the hiring or re-allocation of additional SDAPCD staff dedicated to the AIRE program.**
- b. How air purifier distribution will be expedited to meet a 100% distribution goal by the end of December 2025.**
- c. Expansion of the program to include remaining schools and daycare (home and business) within impacted communities.**
- d. Expansion of the program to include the recommended number of air purifiers needed per individual household.**
- e. Increased community engagement, promotion, and enrollment assistance and streamlining.**
- f. How to partner with volunteers and community-based organizations to help provide program education, promotion, and enrollment.**

SDAPCD is currently working to implement options to offer appropriate air purifiers for schools and daycares in the affected area, and an update on these efforts will be provided at the Special Meeting.

Pending Governing Board direction from this Special Meeting, SDAPCD will bring back a program plan for consideration at the December 11, 2025, Governing Board meeting that identifies costs and resources needed for potential further expansion of the AIRE Program. The costs and resources needed for the program will vary greatly based on the total number

of purifiers to be distributed, the prioritization of resources and eligible households, as well as the distribution model employed. SDAPCD will also investigate large-scale incident response program models from other jurisdictions, such as the programs conducted by the County of Los Angeles in response to the Dominguez Channel incident and the Aliso Canyon Gas Leak.

6. Direct the Air Pollution Control Officer to pursue state, federal and other grant funding for an ongoing AIRE program for South County residents impacted by transboundary sewage and return to the Board with updates at the December 11, 2025 regular meeting. *As noted above, costs and resources needed for the AIRE Program will vary greatly depending on the scale and scope of the program. SDAPCD will report back at the December 11, 2025 Governing Board meeting regarding potential sources of funding, including state and federal grant funding, as well as potential contributions from local jurisdictions. Because this is a binational environmental contamination issue, investment in the response should come from federal agencies; however support from all levels of government will be critical. While SDAPCD has already allocated significant funds for this program, it has accrued additional AB 617 interest earnings that could be another potential source of funding for the purchase of additional air purifiers for distribution through the AIRE Program.*

7. Direct the Air Pollution Control Officer to explore the feasibility of expanding H2S monitoring in the Tijuana River Valley region including engaging the community and other industry experts on where additional monitoring is needed and return to the Board with an update at the October 9, 2025 regular meeting. *SDAPCD staff will provide an update at the October 9, 2025 Governing Board meeting.*

8. Direct the Air Pollution Control Officer to allocate existing resources to conduct air monitoring at the Saturn Blvd hydrogen sulfide hot spot within the next 30 days. *SDAPCD staff will provide an update at the Special Meeting related to monitoring at the Saturn Blvd hydrogen sulfide hotspot during pilot testing of nanobubble/ozone technology by contractors for the International Boundary and Water Commission.*

Requested Action: *Receive update from Air Pollution Control Officer on the direction given at the August 14, 2025, San Diego County Air Pollution Control District Governing Board Meeting; no action is requested; however, the Board may take action to provide additional direction to the Air Pollution Control Officer on these issues.*

C. Adjournment

Supporting Documents: Attachments and supporting documentation for items listed on this agenda can be viewed online on the Air Pollution Control District Governing Board webpage or at the San Diego County Air Pollution Control District, 10124 Old Grove Road, San Diego, CA 92131

Virtual Access Option: Members of the public who wish to attend the meeting virtually may visit the Air Pollution Control District Governing Board online for meeting information and participation instructions or, send an email to APCDPublicComment@sdapcd.org

In-Person Public Comments: Any person wishing to speak to the Governing Board on a specific agenda item must file a Request to Speak form with the Clerk prior to the scheduled start time of the meeting (for non-agenda public comments) or prior to the time the item is called for discussion (for specific agenda items). Hardcopy forms can be obtained at the meeting from the Clerk.

Virtual Public Comments: Any person wishing to speak to the Governing Board on a specific agenda item must file a Request to Speak form with the Clerk prior to the scheduled start time of the meeting (for non-agenda public comments) or prior to the time the item is called for discussion (for specific agenda items). Persons attending the meeting virtually who wish to address the Governing Board on an item to be considered at this meeting, or on non-agenda items, may submit a Request to Speak form by visiting the Air Pollution Control District Governing Board online webpage .

Written Public Comments: Written comments may be submitted to the Air Pollution Control District Governing Board online webpage. Any written materials to be shared with the Board may be emailed to APCDPublicComment@sdapcd.org to the San Diego County Air Pollution Control District, 10124 Old Grove Road, San Diego, CA 92131. When emailing your comments, please include the meeting date and agenda item. All written comments received prior to the close of the meeting will be made part of the meeting record. Comments received 24 hours prior to the start of the meeting will be posted online with the meeting materials.

Language Interpreter Assistance: Spanish language interpreter services are offered at Board meetings. Additional language interpreter services for public speakers are available upon request to the San Diego County Air Pollution Control District at least 72 hours prior to the meeting. Please contact the Air Pollution Control District Governing Board Clerk at (858) 586-5600 or via e-mail at APCDPublicComment@sdapcd.org if interpreter services are needed.

Chair

Kristine Custodio Suero

Vice Chair

Vernita Gutierrez
Kelly Jenkins-Plutz
Idara Ogunsaju

District 1, Vargas

Vacant
Monica Martinez

District 2, Anderson

Mary Davis
Lauren Welty

District 3, Lawson-

Remer

Kimberly Keen
Kristine Custodio Suero

District 4, Montgomery

Steppe

Idara Ojunsaju
Vacant

District 5, Desmond

Rohida Khan
Amy Nantkes

Members At-Large

Kelly Jenkins-Plutz
Vernita Gutierrez
Vacant

Chiara Leroy, Staff
Assistant

Heather Murray, Senior
Deputy



AGENDA
September 5, 2025
Regular Meeting

12:00 PM

Pursuant to Government Code Section 54954.2 the San Diego County Commission on the Status of Women & Girls will conduct a meeting at the above date and time for the purpose of transacting or discussing business as identified on this agenda.

LOCATION AND REMOTE BROADCAST

The meeting will take place at the County Administration Center: 1600 Pacific Highway, Room 402 San Diego, CA 92101 and is open to the public.

Individuals may also watch and listen to the Commission meeting via Microsoft Teams by joining on your computer, mobile app or room device:
Join on your computer, mobile app or room device

Join the meeting now

Meeting ID: 255 875 781 434 3

Passcode: sV7YK7h5

Dial in by Phone: +1 619-343-2539

Conference ID: 988 043 589#

PUBLIC PARKING

There is 3-hour free parking is available in the underground parking garage located on Ash Street (south side of the building). Be sure to park in a public parking space to avoid citation.

HOW TO PROVIDE LIVE PUBLIC COMMENT

Individuals who wish to address the Commission and provide live public comment may do so at the designated time for public comment during the meeting at the location above or by using Microsoft Teams videoconference or call-in option listed above to access the meeting.

Those interested in speaking are encouraged, but are not required, to submit a request to speak prior to the start of the meeting by sending an email to CSWG@sdcountry.ca.gov with your name, email address, and the agenda item you wish to speak on or if you want to comment on item(s) not on the agenda. You may also submit your request by calling (619) 531-5505.

DISABLED ACCESS TO MEETING

A request for a disability-related modification or accommodation, including auxiliary aids or services, may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting. Any such request must be made by sending an email to CSWG@sdcountry.ca.gov or by calling (619) 531-5505 at least 24 hours before the meeting.

WRITINGS DISTRIBUTED TO THE COMMITTEE

Pursuant to Government Code 54957.5, written materials distributed to the Commission in connection with this agenda less than 72 hours before the meeting will be available to the public at the Office of the Clerk of the Board of Supervisors at the County Administration Center, 1600 Pacific Highway, Room 302, San Diego CA 92101. Please submit requests to the coordinator at: CSWG@sdcountry.ca.gov or (619) 531-5505.

Welcome – Call to Order

1. Commissioner Roll Call
2. Approve Minutes for July 11, 2025 Regular Meeting
3. Public Comment (Opportunity for members of the public to speak to the Commission on any subject matter within the Commission's jurisdiction that is not an item on today's agenda. Follow the instructions above on "How to Provide Public Comment" if you wish to be heard during this public comment period.)
4. Committee Reports:
 - a) Civic Engagement: Vice Chair, Kelly Jenkins-Pultz (oral)
 - b) Governance: Vice Chair, Vernita Gutierrez (oral)
 - c) Policy: Vice Chair, Idara Ogunsaju (oral)
 - d) Executive: Chair, Kristine Custodio Suero (oral)
 - i) Attachment 1: Meeting minutes – 08/27/25

Guest Speaker

5. Diana Ross, Mid-City Community Action Network

Old Business

6. Initiative Updates and Liaison Reports
 - a. CEDAW Advisor: Chair Emeritus, Parisa Ijadi-Maghsoodi
 - b. Women's Hall of Fame: Chair, Kristine Custodio Suero
 - c. Association of California Commissions for Women (ACCW): Chair, Kristine Custodio Suero

New Business

7. Commission Participation regarding Women's Hall of Fame
8. Annual Elections & Strategic Planning
9. Chair & Commissioner Announcements

10. Voting Item: State Commission on the Status of Women and Girls Celebration Event

Adjourn

11. There be no further business, this meeting is closed at ____ PM.

NOTE: The Commission on the Status of Women and Girls jurisdiction is established by action of the Board of Supervisors as follows: The Board of Supervisors of the County of San Diego declares that it is the policy of the County to take action to identify needs and problems of women in the County that are affected by public policy decisions; and furthermore, to eliminate the practice of discrimination and prejudice on the basis of sex within the County. In order to promote this policy and to provide an open forum for discussion and action, there is hereby established a San Diego County Commission on the Status of Women in the Chief Administrative Office. County Code of Administrative Ordinances, Section 85.

Mailing Address:

1600 Pacific Highway, Room 352, San Diego, CA 92101-2942

Website: www.sdstatusofwomenandgirls.org

Email: CSWG@sdcounty.ca.gov

Phone: (619) 531-5505

Attachment 1

San Diego County Commission of the Status of Women and Girls Executive Committee Meeting Minutes

Meeting date: August 27, 2025
Meeting began at 9:17 am.

In attendance were Chair Kristine Custodio Suero (KCS), Vice Chair Vernita Gutierrez, Vice Chair Idara Ogasaju, and Vice Chair Kelly Jenkins-Pultz.

No members of the public were in attendance.

The Executive Committee debriefed on the July 11, 2025 monthly meeting. KJP reported that Commissioner Amy Nantkes, PhD presented on CEDAW Rising. The Office of Equity and Racial Justice (OERJ) requested feedback on data collection for CEDAW; further discussion around the definition of homelessness based on federal government definition arose as well as English or other primary languages as a possible survey question was briefly discussed. There was a question about socioeconomic status and why is this being measured (eg. for data around poverty data?). KJP also reported that discussion around strategic planning including Know Your Rights events, support work of other governments with CEDAW ordinances, and encouraging meetings with the Board Supervisors to cultivate the connection to the Commission and stay informed on issues and areas of focus by the Board Supervisors. KJP also reported that Lori Saldana presented City of San Diego backlog on rape kits (the current City backlog has been cleared) and recommended that the Commission write a letter to the District Attorney regarding issues on women and girls and request practices on private criminal lab analysis used. Additionally, Ms. Saldana recommended a potential presentation to the Commission by the District Attorney's office on crimes committed on women and girls and practices used to solve them such as ongoing testing and track compliance. Ms. Saldana also raised the issue of vulnerability of immigrant girls and women in our community.

IO recommended that the Commission review on a case-by-case basis as the Commission serves as an advisory body to the County Board of Supervisors.

Administrative items on meeting planning and agenda items were discussed. Quorum issues were also discussed as well as the attendance policy of three missed meetings resulting in removal of a Commissioner. It was noted that Commission Lauren Welty of District 2 has missed 3 meetings and the next steps to notify Commissioner Welty (this will result in a vacancy in District 2).

Committee Updates were reported. IO reported on behalf of the Policy Committee. A meeting did not take place due to quorum not being met. The agenda items included CEDAW and paid family leave as standing items as focus areas. Discussion of study areas and a guest speaker around equal pay ensued. Bylaws have not yet been

approved by County of San Diego FG3 (the business group that OERJ falls under). Chiara will be overseeing this process for approval.

VG discussed two issues on behalf of the Governance Committee including the California CSWG residual grant funds from last Fiscal Year grant for the Know Your Rights event and an operating procedures document for the Commission. Topics include but are not limited to the following:

- Meeting planning procedure
- Social media policy
- Document repository
- At-large Commissioner review and recommendations process
- Partnerships - how are they defined and expectations
- Mandatory meetings
- Finances including grants
- Civic Engagement - reposting on LinkedIn
- Commissioner applications review and recommendations
- Vacancies

KJP reported on recommendations on vacancies and review/recommendations of Commissioners. This will be brought forward for discussion at the September 5, 2025 monthly Commission meeting. It was also discussed that the guest speaker schedule will be coordinated by KJP. VG mentioned the Women of Color Roar luncheon and possibly inviting Angela DeJoseph as a speaker in 2026.

KCS reported on the San Diego Women's Hall of Fame. Discussion ensued around the change in lead co-host from the Women's Museum of California to the San Diego History Center. Further discussion around the Commission's participation also took place. The discussion will be brought forth before the entire Commission during the September 5, 2025 monthly meeting.

It was agreed that strategic planning and annual elections will be agendaized for the September 5, 2025 monthly meeting.

Meeting adjourned at 11 am.

Chair
Kristine Custodio Suero

Vice Chair
Vernita Gutierrez
Kelly Jenkins-Pultz
Idara Ogunsaju

District 1, Vargas
Vacant
Monica Martinez

District 2, Anderson
Mary Davis
Lauren Welty

District 3, Lawson-
Remer
Kimberly Keen
Kristine Custodio Suero

District 4, Montgomery
Steppe
Idara Ogunsaju
Vacant

District 5, Desmond
Rohida Khan
Amy Nantkes

Members At-Large
Kelly Jenkins-Plutz
Vernita Gutierrez
Vacant

Chiara Leroy, Staff
Assistant

Heather Murray, Senior
Deputy



AGENDA
September 5, 2025

Governance Committee Meeting
1:00 PM

Pursuant to Government Code Section 54954.2 the San Diego County Commission on the Status of Women & Girls will conduct a meeting at the above date and time for the purpose of transacting or discussing business as identified on this agenda.

LOCATION

The meeting will take place at the County Administration Center: 1600 Pacific Highway, Room 402, San Diego, CA 92101 and is open to the public.

PUBLIC PARKING

There is 3-hour free parking is available in the underground parking garage located on Ash Street (south side of the building). Be sure to park in a public parking space to avoid citation.

HOW TO PROVIDE LIVE PUBLIC COMMENT

Individuals who wish to address the Commission and provide live public comment may do so at the designated time for public comment during the during the meeting.

Those interested in speaking are encouraged, but are not required, to submit a request to speak prior to the start of the meeting by sending an email to gutierrez.cswg@gmail.com with your name, email address, and the agenda item you wish to speak on or if you want to comment on item(s) not on the agenda. You may also submit your request by calling (619) 797-0266.

DISABLED ACCESS TO MEETING

A request for a disability-related modification or accommodation, including auxiliary aids or services, may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting. Any such request must be made by sending an email to CSWG@sdcounty.ca.gov or by calling (619) 531-5505 at least 24 hours before the meeting.

WRITINGS DISTRIBUTED TO THE COMMITTEE

Pursuant to Government Code 54957.5, written materials distributed to the Commission in connection with this agenda less than 72 hours before the meeting will be available to the public at the Office of the Clerk of the Board of Supervisors at the County Administration Center, 1600 Pacific Highway, Room 402, San Diego CA 92101. Please submit requests to the coordinator at: CSWG@sdcounty.ca.gov or (619) 531-5505.

Welcome – Call to Order

1. Commissioner Roll Call
2. Public Comment (Opportunity for members of the public to speak to the Commission on any subject matter within the Commission's jurisdiction that is not an item on today's agenda. Follow the instructions above on "How to Provide Public Comment" if you wish to be heard during this public comment period.)

Old Business

3. Operating procedures

New Business

4. CCSWG funds

Adjourn

5. There be no further business, this meeting is closed at ____PM.

NOTE: The Commission on the Status of Women and Girls jurisdiction is established by action of the Board of Supervisors as follows: The Board of Supervisors of the County of San Diego declares that it is the policy of the County to take action to identify needs and problems of women in the County that are affected by public policy decisions; and furthermore, to eliminate the practice of discrimination and prejudice on the basis of sex within the County. In order to promote this policy and to provide an open forum for discussion and action, there is hereby established a San Diego County Commission on the Status of Women in the Chief Administrative Office. County Code of Administrative Ordinances, Section 85.

Mailing Address: 1600 Pacific Highway, Room 352, San Diego, CA 92101-2942

Website: www.sdstatusofwomenandgirls.org

Email: CSWG@sdcounty.ca.gov

Phone: (619) 531-5505



Chair
Kristine Custodio Suero

Vice Chair
Vernita Gutierrez
Kelly Jenkins-Pultz
Idara Ogunsaju

District 1, Vargas
Vacant
Monica Martinez

District 2, Anderson
Mary Davis
Lauren Welty

District 3, Lawson-
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Kimberly Keen
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Rohida Khan
Amy Nantkes

Members At-Large
Kelly Jenkins-Plutz
Vernita Gutierrez
Vacant

Chiara Leroy, Staff
Assistant

Heather Murray, Senior
Deputy

AGENDA
September 5, 2025

Civic Engagement Committee Meeting
1:15PM

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Welcome – Call to Order

1. Commissioner Roll Call
2. Public Comment (Opportunity for members of the public to speak to the Commission on any subject matter within the Commission's jurisdiction that is not an item on today's agenda. Follow the instructions above on "How to Provide Public Comment" if you wish to be heard during this public comment period.)

Old Business

3. Discussion of participation in Super Saturday Event August 9th and handout produced for event
4. Discussion of Planning for Human Trafficking Webinar in October
5. Discussion of Social Media accounts and updates

New Business

6. Discussion and planning for future webinars and outreach
7. Discussion of Commission tour of Your Safe Space SD Family Justice Center and collaborations with other organizations and agencies

Adjourn

8. There be no further business, this meeting is closed at ____PM.

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Website: www.sdstatusofwomenandgirls.org

Email: CSWG@sdcounty.ca.gov

Phone: (619) 531-5505



San Diego County Commission on the Status of Women and Girls Resources for Women

<https://www.sandiegocounty.gov/content/sdc/fg3/commission-status-women-girls.htm>

Childcare

- YMCA Childcare Resource Service

<https://www.ymcasd.org/community-support/childcare-resource-service>
[1-800-481-2151](tel:1-800-481-2151) or e-mail myreferral@ymcasd.org

Discrimination in the Workplace

- **California CRD | Civil Rights Department** <https://calcivilrights.ca.gov>
**800-884-1684 (voice), 800-700-2320 (TTY) or
California's Relay Service at 711
contact.center@calcivilrights.ca.gov**
- **Federal Equal Employment Opportunity Commission (EEOC)** <https://eeoc.gov>
[619-900-1616](tel:619-900-1616) or TTY: [1-800-669-6820](tel:1-800-669-6820)

Domestic Violence

- **911 or the National Domestic Violence Hotline:**
[Call 1.800.799.SAFE \(7233\)](tel:1-800-799-SAFE) Text "Start" to 88788
[Domestic Violence Support | National Domestic Violence Hotline](#)

Food Stability`

- Call 211 San Diego <https://211sandiego.org/>
- **Jacobs & Cushman San Diego Food Bank**
Miramar location: Call (858) 527-1419
Escondido location: Call (858) 527-1419
- **Feeding San Diego** Call (858) 452-3663

General Resources

- 211 San Diego <https://211sandiego.org/>

Housing

- **San Diego Housing Commission [Affordable Housing Resource Guide](#)**
<https://www.sdhc.org/wp-content/uploads/2018/07/Affordable-Housing-Resource-Guide.pdf>

Human Trafficking

- National Human Trafficking Resource Center toll free,
- 24/7 Hotline: CALL: (888) 373-7888 or TEXT BeFree or 233733.
- If you or someone else is in immediate danger, CALL 9-1-1

Job Resources

- San Diego Workforce Partnership <https://workforce.org/>

Legal Resources

- Legal Aid Society of San Diego <https://www.lasds.org/>
- San Diego Volunteer Lawyer Program <https://sdvlp.org/>
- 211 San Diego <https://211sandiego.org/>
- San Diego Family Justice Center <https://www.sandiego.gov/yoursafeplace>

Mental Health

- 211 San Diego <https://211sandiego.org/>
- National Alliance on Mental Illness San Diego Imperial Counties
<https://www.nami.org/affiliate/california/nami-san-diego/>

Paid Family Leave and Sick Leave

- CA Employee Development Department <https://edd.ca.gov/en/disability/paid-family-leave/>
- CA Department of Industrial Relations
https://www.dir.ca.gov/dlse/paid_sick_leave.htm

Women Veterans

- San Diego Women Veterans Network
<https://www.protectourdefenders.com/services/san-diego-women-veterans-network/>



LIVE WELL
SAN DIEGO

COSD CLERK OF THE BOARD
2025 SEP 5 AM 9:18

Advisory Council for Aging & Independence Services
Healthy Aging Subcommittee
September 8, 2025 | 2:00pm

5560 Overland Ave, 3rd Floor, John Gaffaney Conference Room

Virtual Participation

Meeting ID: 837 6653 8423

Passcode: 864575

Click here to [Join Zoom Meeting](#)

AGENDA

*Attachment

1. **Call to Order:** Bradlyn Mulvey, Chair
 - a. Welcome & Guest/Member Introductions
 - b. Confirmation of quorum (quorum = 4)
2. **Statement (just cause) and/or Consideration of a Request to Participate Remotely (emergency circumstances) by a Council Member, if applicable.** (Possible Action)
3. **Standard Business:**
 - a. Public Comment/Announcements: Members or non-members
 - b. Approval of July 14, 2025, Meeting Minutes (Action)*
4. **Discussion:**
 - a. Risk Reduction Areas of Interest
 - i. Prioritization Emergency Preparedness
 - ii. Cognitive Health and Fall Prevention
 - b. Healthy Aging Goals – Expansion and Revisions Guest Speaker
5. **Next Meeting:** October 13, 2025
6. **Adjournment**

This meeting is public, and the location is ADA accessible. If you are planning to attend and need special accommodations, please call (858) 495-5885 at least three days in advance of the meeting.

Supporting documentation and attachments for items listed on this agenda may be viewed at Aging & Independence Services, 5560 Overland Avenue, Suite 310, San Diego, CA 92123, or received by calling (858) 495-5885.



LIVE WELL
SAN DIEGO

COSD CLERK OF THE BOARD
2025 SEP 5 AM 9:18

Advisory Council for Aging & Independence Services
LTC Ombudsman and Facilities Subcommittee
September 8, 2025 | 10:30 a.m.

5560 Overland Ave, MSSP Conference Room, 3rd Floor

Virtual Participation
Meeting ID: 896 0683 8701
Passcode: 284631
Click here to [Join Zoom Meeting](#)

AGENDA

*Attachment

1. **Call to Order:** Elaine Lewis, Chair
 - a. Welcome & Guest/Member Introductions
 - b. Confirmation of quorum (quorum = 3)
2. **Statement (just cause) and/or Consideration of a Request to Participate Remotely (emergency circumstances) by a Council Member, if applicable.** (Possible Action)
3. **Standard Business:**
 - a. Public Comment/Announcements: Members or Non-members
 - b. Approval of July 14, 2025, Meeting Minutes (Action)*
4. **General Discussion:**
 - a. Review LTC Ombudsman and Facilities Subcommittee Goals*
 - b. Review Strategies for Increasing LTC Ombudsman and Facilities Subcommittee media presence to attract volunteers
 - c. Discuss Live Well Meetings
 - d. Review feedback on our recommendations for improving LTC Ombudsman volunteer on-boarding process
5. **Next Meeting:** October 13, 2025, 10:30 a.m.
6. **Adjournment**

*This meeting is public, and the location is ADA accessible.
If you are planning to attend and need special accommodations,
please call (858) 495-5885 at least three days in advance of the meeting.*

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LIVE WELL
SAN DIEGO

COSD CLERK OF THE BOARD
2025 SEP 5 AM 9:17

Advisory Council for Aging & Independence Services
Affordability in Aging Subcommittee
September 8, 2025 | 10:30am

5560 Overland Ave, 3rd Floor, John Gaffaney Conference Room

Virtual Participation
Meeting ID: 821 7872 7193
Passcode: vp2cF9MP
Click here to [Join Zoom Meeting](#)

AGENDA

*Attachment

1. **Call to Order:** David Milroy
 - a. Welcome & Guest/Member Introductions
 - b. Confirmation of quorum (quorum = 4)
2. **Statement (just cause) and/or Consideration of a Request to Participate Remotely (emergency circumstances) by a Council Member, if applicable.** (Possible Action)
3. **Standard Business:**
 - a. Public Comment/Announcements: Members or non-members
 - b. Approval of July 14, 2025, Meeting Minutes (Action)*
4. **General Discussion:**
 - a. Discuss joint meetings with Nutrition and Healthy Aging Committees on July 14 regarding the relevant partner entities and AIS programs which focus on and fulfill the mission of the Affordability in Aging Subcommittee. (See minutes from July 14.)
 - b. Review Affordability in Master Plan and Road Map for Aging.
5. **Next Meeting:** October 13, 2025, 10:30am, John Gaffaney Conference Room
6. **Adjournment**

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please call (858) 495-5885 at least three days in advance of the meeting.*

Supporting documentation and attachments for items listed on this agenda may be viewed at Aging & Independence Services, 5560 Overland Avenue, Suite 310, San Diego, CA 92123, or received by calling (858) 495-5885.



**SAN DIEGO COUNTY
TOBACCO ASSET SECURITIZATION
CORPORATION**

BOARD OF DIRECTORS

VACANT
Chair

MICHEL ANDERSON
Secretary

JOAN BRACCI
Chief Financial Officer

COSD CLERK OF THE BOARD
2025 SEP 5 PM 2:11

**NOTICE AND AGENDA
MEETING OF
THE BOARD OF DIRECTORS OF
THE SAN DIEGO COUNTY TOBACCO ASSET SECURITIZATION CORPORATION**

Thursday, September 11th, 2025 at 10:00 A.M.
1600 Pacific Highway, Room 301, San Diego, California 92101

1. Call to Order
2. Roll Call
3. Approval of the September 11, 2024 Meeting Minutes
4. Public Comment
5. Annual Election of Officers
6. Receive and file the Fiscal Year 2023-24 audited financial report
7. Approval of Fiscal Year 2025-26 Operating Expenses
8. Update on Tobacco Securitizations and Market Conditions
9. Adjournment

San Diego County Parks Advisory Committee

PUBLIC NOTICE & AGENDA

Friday, September 12, 2025
9:00am – 10:30am

COSD CLERK OF THE BOARD
2025 SEP 5 PM2:11

In-Person

Parks Administrative Office
5510 Overland Avenue, 2nd Floor (Room 271), San Diego, CA 92123
www.sdparcs.org
(858) 966-1300

Join Zoom Meeting

<https://sdcounty-ca-gov.zoom.us/j/88573393846>

Dial-in: +1 669 4449171

Meeting ID: 885 7339 3846

AGENDA

1. Call to order
2. Remote Participation Disclosure
3. Opportunity for members of the public to speak
4. Approval of August 8th, 2025 Minutes
5. Committee member comments on any item not on today's agenda
6. Department Report
7. PLDO Report
8. DPR Items
 - Community Involved Vocational Inmate Crew Services
 - PLDO Updates
9. Adjournment

If you would like any ADA assistance to attend or participate in this meeting, please contact Cynthia Robles at (619) 916-8832 or Cynthia.Robles@sdcounty.ca.gov for arrangements.





**TOBACCO SECURITIZATION AUTHORITY
OF SOUTHERN CALIFORNIA**

**NOTICE AND AGENDA
MEETING OF
THE BOARD OF DIRECTORS OF
THE TOBACCO SECURITIZATION AUTHORITY OF SOUTHERN CALIFORNIA**

BOARD OF DIRECTORS

**VACANT
Chair**

**Rosario Rodriguez
Vice-Chair**

**Terra Lawson-Remer
Director**

**COSD CLERK OF THE BOARD
2025 SEP 5 PM4:15**

**Cancellation of the Wednesday, September 10, 2025 meeting
1600 Pacific Highway, Room 301, San Diego, California 92101**

Please be advised that the Tobacco Securitization Authority of Southern California meeting scheduled for Wednesday, September 10, 2025, has been cancelled. The meeting will be rescheduled to October 2025, day and time to be determined.

- C: Sacramento County Supervisor Rosario Rodriguez, Vice-Chair
County of San Diego Supervisor Terra Lawson-Remer, Director
Jeffrey Yuen, County of San Diego, Legislative Assistant II, District 3
Joan Bracci, County of San Diego, Chief Financial Officer
Andrew Potter, County of San Diego, Clerk of the Board of Supervisor
Samantha Weisman, County of San Diego, Debt Finance Manager
Walter De Lorrell, County of San Diego, Chief Deputy County Counsel
Laura Dolan, County of San Diego, Senior Deputy County Counsel
Dianson Wong, County of San Diego, Debt and Capital Finance Officer
Vyckie Lee, Sacramento County, Executive Assistant District 4
Hang Nguyen, Sacramento County, Clerk of the Board of Supervisors
Nichole Lee, Sacramento County, Assistant Clerk of the Board of Supervisor
Colin Bettis, Sacramento County, Debt Officer



**COUNTY OF SAN DIEGO
HEALTHY SAN DIEGO CONSUMER & PROFESSIONAL ADVISORY COMMITTEE
Health and Human Services Agency**

COSD CLERK OF THE BOARD
2025 SEP 5 PM 4:16

MEETING AGENDA

Thursday, September 11, 2025, from 3:00 p.m. to 5:00 p.m.

In-Person, Zoom, or Call-in

In-Person: Medical Care Services Office (Room 241-242), 5530 Overland Avenue, San Diego, CA 92123
Zoom: <https://sdcounty-ca-gov.zoom.us/j/86525887445?pwd=xUNFlyOj1snm8al1ol6BblptkvtqeB.1>
Call-in: 1 669 444 9171; Meeting ID: 865 2588 7445; Password: 166738

- | | | |
|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| I. | WELCOME AND INTRODUCTIONS
• Roll Call of Attendees | 3 Min. |
| II. | PUBLIC COMMENT <i>(Members of the public may address the Committee on any issue within its assigned purview and not on the agenda. Limit three minutes per speaker. Please notify the Committee secretary prior to the meeting.)</i> | 3 Min. |
| III. | ACTION ITEMS
• Approval of Minutes – July 10, 2025
• County Counsel Updates and By-Laws Amendment (Andrew Gregor) | 15 Min. |
| IV. | PRESENTATIONS
• Tijuana River Valley Sewage Emergency: Assessment of Chemical Exposures (ACE) Results (Dr. Sayone Thihalolipavan, Public Health Officer, Public Health Services) | 35 Min. |
| V. | HSD REPORTS & DISCUSSION
• HSD CPAC CalAIM Task Force Updates (Kim Fritz/Dr. Jennifer Tuteur)
• Medi-Cal Transformation Task Force Updates (Jamie Beam/Dr. Heather Summers)
• Emerging Trends & Issues (Jack Dailey/Dr. Patrick Tellez) | 15 Min. |
| VI. | CHAIRS REPORTS
• Health Services Advisory Board (Dr. Harriet Seldin)
• Behavioral Health Advisory Board (Judith Yates) | 15 Min. |
| VII. | CALAIM REPORTS
• San Diego PATH CPI Collaborative/Intrepid Ascent (Skylar Hanson)
• Medi-Cal Rx (All)
• Health Plans / Advocates / Consumers / Clinical & Social Service Providers (All) | 15 Min. |
| VIII. | INFORMATION/UPDATES
• Public Health Services (Dr. Sayone Thihalolipavan)
• Behavioral Health Services (Kristi Jones)
• Aging and Independence Services (Kristen Smith)
• Medical Care Services (Dr. Heather Summers)
• Healthy San Diego Statistics (Michael Worman) | 15 Min. |
| IX. | FUTURE AGENDA ITEMS (All) | 4 Min. |

**THE NEXT HEALTHY SAN DIEGO CONSUMER & PROFESSIONAL
ADVISORY COMMITTEE MEETING IS SCHEDULED
November 13, 2025, from 3:00 p.m. to 5:00 p.m.**

NOTE: The HSD Consumer & Professional Advisory Committee monitors Medi-Cal Managed Care issues affecting San Diego County to advise the Director of Health and Human Services Agency concerning those issues. Agendas and records can be provided in alternative formats upon request. If you are planning to attend this meeting and need special accommodations, please contact Brittany Charity-Walker (619).405-4567 To the extent reasonably possible, requests for accommodation or assistance should be submitted at least three days in advance of the meeting so that arrangements can be made.



**COUNTY OF SAN DIEGO
ENVIRONMENTAL HEALTH AND QUALITY ADVISORY BOARD**

**MEETING AGENDA
Wednesday, September 17, 2025
8:30 a.m. – 10:00 a.m.**

5530 Overland Avenue
2nd Floor, Conference Rooms 241 & 242
San Diego, CA 92123

**Virtual Participation is only for Members of the Public or
Board Members with Just Cause or Emergency Circumstances**

Click here to join virtually:

[Join the meeting now](#)

Meeting ID: 238 195 037 777

Passcode: LP3pk9

Dial in by phone

+1 619-343-2539, United States, San Diego

Phone conference ID: 589 695 265#

ORDER OF BUSINESS

- I. **CALL TO ORDER** **Scott Synder**
- II. **STATEMENT (JUST CAUSE) AND/OR CONSIDERATION OF A REQUEST TO PARTICIPATE REMOTELY (EMERGENCY CIRCUMSTANCES) BY A BOARD MEMBER – ACTION ITEM**
- III. **NON-AGENDA PUBLIC COMMENT** **Scott Synder**
Members of the public may speak on any topic that is not specific to any agenda item. If a member of the public wishes to speak on a specific Agenda item, there will be a section that allows for public comments on Agenda items after staff presentations.
- IV. **APPROVAL OF MINUTES – ACTION ITEM** **Scott Synder**
 - July 16, 2025
- V. **ASSESSMENT FOR CHEMICAL EXPOSURE (ACE) – INFORMATIONAL ITEM**
Dr. Sayone Thihalolipavan, Public Health Officer

VI. UPDATES FROM DEHQ EXECUTIVE OFFICE – INFORMATIONAL ITEM

Amy Harbert, Director of Environmental Health and Quality

- EHQAB Quorum Procedures
- Legislative Highlights/Program Updates (DEHQ Chiefs/Program Coordinator)
- Meeting Guidance Review, Deborah Mosley, Deputy Director

VII. ADJOURN

Scott Synder

Next Meeting:

Wednesday, October 15, 2025
8:30 a.m. – 10:00 a.m.
5530 Overland Avenue
2nd Floor, Conference Rooms 241 & 242
San Diego, CA 92123

This meeting is public, and the location is ADA accessible. If you are planning to attend and need special accommodations, please call (858) 505-6794.

Pursuant to Government Code section 54957.5(b), written materials distributed to the Advisory Board in connection with this agenda less than 72 hours before the meeting will be publicly available online at:

[DEHQ EHQAB Meetings](#)



Behavioral Health Advisory Board Executive Committee Meeting Agenda

Date: September 18, 2025

Time: 1:00 PM – 2:15 PM

Zoom: <https://sdcountry-ca-gov.zoom.us/j/81224165499?pwd=enjAMg9jG8Q9vrb5TeTFT0MtaUT4ma.1>

Meeting ID: 812 2416 5499

Passcode: 155480

Location: Behavioral Health Services (BHS), 3255 Camino del Rio South, San Diego, CA 92108 – Vista Room

AGENDA ITEMS

- I. Call to Order
- II. Approval of Meeting Minutes from August 21, 2025
- III. Non-Agenda Public Comment
- IV. BHSA Community Planning Ad Hoc Subcommittee
 - Audience and logistics
- V. Review of BHAB Planning Calendar
- VI. Meeting Adjournment



TOBACCO SECURITIZATION AUTHORITY
OF SOUTHERN CALIFORNIA

**NOTICE AND AGENDA
MEETING OF
THE BOARD OF DIRECTORS OF
THE TOBACCO SECURITIZATION AUTHORITY OF SOUTHERN CALIFORNIA**

BOARD OF DIRECTORS

VACANT
Chair

Rosario Rodriguez
Vice-Chair

Terra Lawson-Remer
Director

COSD CLERK OF THE BOARD
2025 SEP 19 AM 9:55

Wednesday, September 25, 2025 at 11:30 A.M.
1600 Pacific Highway, Room 166, San Diego, California 92101

Via Teleconference at
700 H Street, Suite 2450, South Conference Room, Sacramento, California 95814

1. Call to Order
2. Roll Call
3. Approval of the September 11, 2024 Meeting Minutes
4. Public Comment
5. Annual Election of Officers
6. Receive and file the Fiscal Year 2023-24 audited financial report
7. Approval of Fiscal Year 2025-26 Operating Expenses
8. Update on Tobacco Securitizations and Market Conditions
9. Adjournment



Chair
Kristine Custodio Suero

Vice Chair
Vernita Gutierrez
Kelly Jenkins-Pultz
Idara Ogunsaju

District 1, Vargas
Vacant
Monica Martinez

District 2, Anderson
Mary Davis
Lauren Welty

District 3, Lawson-Remer
Kimberly Keen
Kristine Custodio Suero

District 4, Montgomery Steppe
Idara Ogunsaju
Vacant

District 5, Desmond
Rohida Khan
Amy Nantkes

Members At-Large
Kelly Jenkins-Pultz
Vernita Gutierrez
Vacant

Chiara Leroy, Staff
Assistant

Heather Murray, Senior
Deputy

AGENDA
Friday, September 26, 2025

Policy Committee Meeting
12:00PM

Pursuant to Government Code Section 54954.2 the San Diego County Commission on the Status of Women & Girls will conduct a meeting at the above date and time for the purpose of transacting or discussing business as identified on this agenda.

LOCATION AND REMOTE BROADCAST

The meeting will take place at the Mission Valley Library located at 2123 Fenton Parkway, Seminar Room B, San Diego, CA 92108 and is open to the public.

Individuals may also watch and listen to the committee meeting via [Zoom](#) by joining on a computer, mobile app or room device:

<https://us06web.zoom.us/j/82504713940>

Meeting ID: 825 0471 3940

One tap mobile

+16694449171,,82504713940# US

+12532050468,,82504713940# US

PUBLIC PARKING

Free public parking is available onsite.

HOW TO PROVIDE LIVE PUBLIC COMMENT

Individuals who wish to address the Commission and provide live public comment may do so at the designated time for public comment during the meeting at the location above or by using Zoom videoconference listed above to access the meeting.

Those interested in speaking are encouraged, but are not required, to submit a request to speak prior to the start of the meeting by sending an email to cswg.idarao@gmail.com with your name, email address, and the agenda item you wish to speak on or if you want to comment on item(s) not on the agenda.

DISABLED ACCESS TO MEETING

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WRITINGS DISTRIBUTED TO THE COMMITTEE

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Welcome – Call to Order

1. Commissioner Roll Call
2. Public Comment (Opportunity for members of the public to speak to the Commission on any subject matter within the Commission's jurisdiction that is not an item on today's agenda. Follow the instructions above on "How to Provide Public Comment" if you wish to be heard during this public comment period.)

Old Business

3. CEDAW report and updates – Commissioner Nantkes
4. Paid Family Leave report and updates – Commissioner Nantkes (with report from Commissioner Ogunsaju)
5. Immigration, Women and Girls – Discussion

New Business

6. July Guest Speaker presentation follow up: Women, Risk of Violence - Discussion

Adjourn

7. There be no further business, this meeting is closed at _____ PM.

NOTE: The Commission on the Status of Women and Girls jurisdiction is established by action of the Board of Supervisors as follows: The Board of Supervisors of the County of San Diego declares that it is the policy of the County to take action to identify needs and problems of women in the County that are affected by public policy decisions; and furthermore, to eliminate the practice of discrimination and prejudice on the basis of sex within the County. In order to promote this policy and to provide an open forum for discussion and action, there is hereby established a San Diego County Commission on the Status of Women in the Chief Administrative Office. County Code of Administrative Ordinances, Section 85.

Mailing Address: 1600 Pacific Highway, Room 352, San Diego, CA 92101-2942

Website: Commission on the Status of Women and Girls

Email: CSWG@sdcounty.ca.gov

Phone: (619) 797-0266

ADVISORY COUNCIL MEETING
CSA 128
October 7, 2025
6:30 p.m.
Spring Valley Teen Center
Agenda

- I. Call to order and introductions Rolland Slade
- II. Remote Participation Disclosure
- III. Presentations/Public Comment:
 - a. Presentation on Calavo Park

All comments will be limited to items not on the agenda, with a three-minute limit.
- IV. Review of the minutes of the previous meeting.
- V. Parks and Recreation Staff Reports:

Kelly Daniels, Joseph Diehl, Kellie Spurgeon, Josh Chavez and Helena Villegas
- VI. PLDO monthly update
- VII. Old Business – Fence at Rock House/Bancroft Ranch House, Lighting at Lamar park
- VIII. New Business – PLDO priority list 25 – 26
- IX. Announcements
- X. Adjournment Rolland Slade

Microsoft Teams [Need help?](#)

[Join the meeting now](#)

Meeting ID: 290 332 267 832 6

Passcode: mY2vN9gd

Dial in by phone

[+1 619-343-2539,,899689395#](#) United States, San Diego

[Find a local number](#)

Phone conference ID: 899 689 395#

For organizers: [Meeting options](#) | [Reset dial-in PIN](#)



LIVE WELL
SAN DIEGO

COSD CLERK OF THE BOARD
2025 SEP 25 PM4:51

Advisory Council for Aging & Independence Services
EXECUTIVE & MEMBERSHIP SUBCOMMITTEE
September 30, 2025 | 9:30 a.m.
5560 Overland Ave, John Gaffaney Conference Room, 3rd Floor

Virtual Participation
Call in: 1 (619) 343-2539
Meeting ID: 248 050 530 608
Passcode: ZL6HF7T3
Click to [Join Teams Meeting](#)

AGENDA

*(attachment)

1. **Call to Order & Attendance:** Susan Mallett, Chair
 - a. Welcome & Guest/Member Introductions
 - b. Confirmation of Quorum (Quorum = 3)
2. **Statement (just cause) and/or Consideration of a Request to Participate Remotely (emergency circumstance) by a Council Member, if applicable.** (Possible Action)
3. **Standard Business**
 - a. Public Comment/Announcements: Members or non-members
 - b. Approval of July 22, 2025, Meeting Minutes (Action)*
4. **Special Business – AIS Advisory Council**
 - a. Board Letter
 - i. Approve Out-of-Country Travel for County of San Diego Representatives to Participate in the Japan Center for International Exchange US-Japan Program on Healthy and Resilient Aging (Action)*
 - ii. Health and Human Services Agency Administrative Codes and Board Policy Sunset Review (Action)*
5. **Membership Business** (Possible Action)
 - a. Current Status – 6 vacancies
 - b. Resignations
 - c. Applicants
 - iii. Application Log*
 - iv. Application Review*
 - v. Interviews
 - d. Interested Parties
 - e. Vacancy Log*
 - f. Actions
 - i. Recommendation to seat applicant(s)
 - ii. Actions regarding term expiration(s)
 - iii. Assign seat(s) for proposed member(s)



- g. Membership
 - i. Attendance: Monitor/Review Attendance Log*
 - ii. Ethics Training: 1 past due; 2 new members pending
- 6. **Executive Business**
 - a. Monthly Presentations [see Annual Calendar]* (Possible Action)
 - b. Standing Subcommittee Status and Appointments (Possible Action)
 - c. Ancillary Subcommittee Status and Appointments (Possible Action)
 - d. Auxiliary Subcommittee Status and Appointments (Possible Action)
 - e. Ad Hoc Subcommittee Status and Appointments (Possible Action)
- 7. **Annual Goals***
- 8. **Other Items**
- 9. **Build October 13th Council Meeting Agenda** (Action)*
- 10. **Next Meeting:** TBD
- 11. **Adjournment**

*This meeting is public, and the location is ADA accessible.
If you are planning to attend and need special accommodations,
please call (858) 495-5885 at least three days in advance of the meeting.*

Supporting documentation and attachments for items listed on this agenda may be viewed at Aging & Independence Services, 5560 Overland Avenue, Suite 310, San Diego, CA 92123, or received by calling (858) 495-5885.



COSD CLERK OF THE BOARD
2025 SEP 25 PM4:51

Advisory Council for Aging & Independence Services

October 13, 2025 | 12:00 p.m.

5560 Overland Ave, Joaquin Anguera Room, 3rd Floor

Virtual Participation

Call in: 1 (619) 343-2539

Meeting ID (access code): 224 849 240 117

Passcode: eq7c5wR2

Click here to [Join Teams Meeting](#)

AGENDA – DRAFT

* (attachment)

1. **Call to Order:** Susan Mallett, Chair
 - a. Welcome & Pledge of Allegiance
 - b. Guest/Member Introductions
 - c. Confirmation of Quorum (quorum = 13)

2. **Statement (just cause) and/or Consideration of a Request to Participate Remotely (emergency circumstances) by a Council Member, if applicable.** (Possible Action)

3. **Standard Business**
 - a. Public Comment/Announcements: Members or Non-members
 - b. Approval of September 8, 2025, Meeting Minutes (Action)*

4. **AIS Director’s Items** (Possible action)
 - a. Board Letter
 - i. Approve Out-of-Country Travel for County of San Diego Representatives to Participate in the Japan Center for International Exchange US-Japan Program on Healthy and Resilient Aging (Action)*
 - b. AIS Director’s Update
 - c. Legislative Update

5. **Guest Speaker(s)**

6. **Executive & Membership Subcommittee Report/Other Business** (Possible action)
 - a. Chair’s Report: Susan Mallett, Chair
 - i. Adopt Council Goals*
 - b. Membership Report: Jacqueline Simon, Secretary
 - c. Board of Supervisors Annual Visits (Dates posted as confirmed):

i. District #1: Aguirre	[Vacant/Vacant]	
ii. District #2: Anderson	[Phillips/Nocon]	2/26/2025
iii. District #3: Lawson-Remer	[King/Colburn-Hargis]	1/31/2025
iv. District #4: Montgomery Steppe	[Bishop/Milroy]	10/11/2024
v. District #5: Desmond	[Vacant/Vacant]	



7. **Ancillary Subcommittee Oral Reports** (Possible action)

- a. LTC Ombudsman/Facilities (met XX/XX/XX): Elaine Lewis, Chair
- b. Healthy Aging (met XX/XX/XX): Wanda Smith, Chair
- c. Affordability in Aging (met XX/XX/XX): David Milroy, Chair
- d. Nutrition (met XX/XX/XX): Shirley King, Chair

8. **Other Announcements**

9. **Adjournment & Next Meetings:**

Meetings are held at 5560 Overland Ave., Ste. 310, San Diego, 92123

Virtual meeting details are included on agendas at www.sandiegocounty.gov/AISAdvisoryCouncil

Council Meeting: November 10, 2025, 12 noon

Future Subcommittee Meetings:

- LTC Ombudsman/Facilities: XX/XX/XX 10:30 a.m.
- Executive & Membership: XX/XX/XX 9:00 a.m.
- Nutrition: XX/XX/XX 1:00 p.m.
- Healthy Aging: XX/XX/XX 2:15 p.m.
- Affordability in Aging: XX/XX/XX 10:30 a.m.

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LIVE WELL
SAN DIEGO

COSD CLERK OF THE BOARD
2025 SEP 26 AM 10:04

Behavioral Health Advisory Board (BHAB) Meeting
Thursday, October 2, 2025, 2:30 p.m. – 5:00 p.m.
County Administration Building – Room 302
1600 Pacific Highway San Diego, CA 92101

Zoom meeting number: 893 8656 4768; Meeting password: 262740

I. Call to Order

II. Consent Calendar

Items listed under this section are considered to be routine or informational, allowing the board to adopt these items by general consent without debate and will be acted upon with one motion. There will be no separate discussion of these item unless a BHAB member so requests, in which event, the item will be considered separately on the general meeting agenda. Removed items may be taken up either immediately after the consent agenda or placed later the agenda at the discretion of the Chair.

1. APPROVAL OF THE MEETING MINUTES FROM SEPTEMBER 4, 2025
2. APPROVAL OF THE FLEXIBLE HOUSING POOL BOARD LETTER DRAFT

III. Non-Agenda Public Comments (2-min per speaker)

IV. Action Item: 2025 Data Notebook

Robin Sales, Chair, BHAB

V. Action Item: Behavioral Health Continuum Infrastructure Program (BHCIP) Letter of Support Draft

Robin Sales, Chair, BHAB

VI. Informational Item: Presenting the 2026 Slate of Officers

Robin Sales, Chair, BHAB

VII. Presentation Item: Mobile Crisis Response Team (MCRT) School Pilot Program and Crisis Services Overview

Piedad Garcia Ed. D., LCSW, Deputy Director, Program & Services, Case Management & Crisis Services, Behavioral Health Services (BHS)

VIII. Presentation Item: BHS Budget Cycle Update

Liberty Donnelly, Acting Assistant Director, Chief Strategy and Finance Officer, BHS

IX. Director's Report

Nadia Privara, Acting Director, BHS

X. Chair's Report

Robin Sales, Chair, BHAB

XI. Announcements

XII. Meeting Adjournment

Note: Next BHAB Meeting is on November 6, 2025.

Brown Act Procedure: As required by California Government Code 54950 et seq. (Ralph M. Brown Act), a copy of the packet of information that was mailed to Behavioral Health Advisory Board (BHAB) members at the point of posting of this agenda has been placed at the reception desk at 3255 Camino Del Rio South, San Diego, CA 92108, for public inspection, and is available at the site of the meeting for public inspection. Members of the public wanting their own copy of the advance materials may request them under Government Code 6250 et seq. (Public Records Act) and receive them on payment of copying charges of \$0.20/page, and actual mailing charges, if mailing of the material is requested. If you are planning to attend and need special accommodations, you must call (619) 563-2700, at least 72 hours in advance of the meeting.

Chair
Kristine Custodio Suero

Vice Chair
Vernita Gutierrez
Kelly Jenkins-Pultz
Idara Ogunsaju

District 1, Vargas
Vacant
Monica Martinez

District 2, Anderson
Mary Davis
Lauren Welty

District 3, Lawson-
Remer
Kimberly Keen
Kristine Custodio Suero

District 4, Montgomery
Steppe
Idara Ogunsaju
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District 5, Desmond
Rohida Khan
Amy Nantkes

Members At-Large
Kelly Jenkins-Pultz
Vernita Gutierrez
Vacant

Chiara Leroy, Staff
Assistant

Heather Murray, Senior
Deputy



COSD CLERK OF THE BOARD
2025 SEP 26 AM 11:21

AGENDA
Friday, September 26, 2025

CANCELLED

Policy Committee Meeting
12:00PM

Pursuant to Government Code Section 54954.2 the San Diego County Commission on the Status of Women & Girls will conduct a meeting at the above date and time for the purpose of transacting or discussing business as identified on this agenda.

LOCATION AND REMOTE BROADCAST

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Meeting ID: 825 0471 3940

One tap mobile

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+12532050468,,82504713940# US

PUBLIC PARKING

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Welcome – Call to Order

1. Commissioner Roll Call
2. Public Comment (Opportunity for members of the public to speak to the Commission on any subject matter within the Commission's jurisdiction that is not an item on today's agenda. Follow the instructions above on "How to Provide Public Comment" if you wish to be heard during this public comment period.)

Old Business

3. CEDAW report and updates – Commissioner Nantkes
4. Paid Family Leave report and updates – Commissioner Nantkes (with report from Commissioner Ogunsaju)
5. Immigration, Women and Girls – Discussion

New Business

6. July Guest Speaker presentation follow up: Women, Risk of Violence - Discussion

Adjourn

7. There be no further business, this meeting is closed at _____ PM.

NOTE: The Commission on the Status of Women and Girls jurisdiction is established by action of the Board of Supervisors as follows: The Board of Supervisors of the County of San Diego declares that it is the policy of the County to take action to identify needs and problems of women in the County that are affected by public policy decisions; and furthermore, to eliminate the practice of discrimination and prejudice on the basis of sex within the County. In order to promote this policy and to provide an open forum for discussion and action, there is hereby established a San Diego County Commission on the Status of Women in the Chief Administrative Office. County Code of Administrative Ordinances, Section 85.

Mailing Address: 1600 Pacific Highway, Room 352, San Diego, CA 92101-2942

Website: [Commission on the Status of Women and Girls](http://www.sdcounty.ca.gov/commission-on-the-status-of-women-and-girls)

Email: CSWG@sdcounty.ca.gov

Phone: (619) 797-0266

Chair

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Vice Chair

Vernita Gutierrez
Kelly Jenkins-Plutz
Idara Ogunsaju

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Vacant
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AGENDA
October 3, 2025
Regular Meeting

12:00 PM

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LOCATION AND REMOTE BROADCAST

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Join on your computer, mobile app or room device

[Join the meeting now](#)

Meeting ID: 258 479 676 166

Passcode: eTAVAS

PUBLIC PARKING

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Welcome – Call to Order

1. Commissioner Roll Call
2. Approve Minutes for 09/05/25 Regular Meeting
3. Public Comment (Opportunity for members of the public to speak to the Commission on any subject matter within the Commission’s jurisdiction that is not an item on today’s agenda. Follow the instructions above on “How to Provide Public Comment” if you wish to be heard during this public comment period.)
4. Committee Reports:
 - a. Civic Engagement: Vice Chair, Kelly Jenkins-Pultz (oral)
 - b. Governance: Vice Chair, Vernita Gutierrez (oral)
 - c. Policy: Vice Chair, Idara Ogunsaju (oral)
 - d. Executive: Chair, Kristine Custodio Suero (oral)

Old Business

5. Vacancies & Appointments
6. Initiative Updates and Liaison Reports
 - a. CEDAW Advisor: Chair Emeritus, Parisa Ijadi-Maghsoodi
 - b. Women’s Hall of Fame: Chair, Kristine Custodio Suero
 - c. Association of California Commissions for Women (ACCW): Vice Commissioner, Kelly Jenkins-Pultz

New Business

7. Chair/Commissioner Updates

Adjourn

8. There be no further business, this meeting is closed at ____PM.

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Email: CSWG@sdcounty.ca.gov

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Chair
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AGENDA
October 3, 2025

Executive Board Committee Meeting
11:00 AM

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LOCATION

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2. Public Comment (Opportunity for members of the public to speak to the Commission on any subject matter within the Commission's jurisdiction that is not an item on today's agenda. Follow the instructions above on "How to Provide Public Comment" if you wish to be heard during this public comment period.)

Old Business

3. Executive Board Update – (Informative Item)
 - a. Policy Committee
 - b. Governance Committee
 - c. Civic Engagement Committee
4. Vacancies & Appointments

New Business

5. CEDAW Updates

Adjourn

5. There be no further business, this meeting is closed at ____PM.

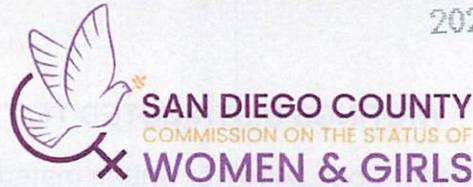
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Vacant

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Assistant

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Deputy

AGENDA September 5, 2025

Civic Engagement Committee Meeting 1:15PM

Pursuant to Government Code Section 54954.2 the San Diego County Commission on the Status of Women & Girls will conduct a meeting at the above date and time for the purpose of transacting or discussing business as identified on this agenda.

LOCATION

The meeting will take place at the County Administration Center: 1600 Pacific Highway, Room 302, San Diego, CA 92101 and is open to the public.

PUBLIC PARKING

There is 3-hour free parking is available in the underground parking garage located on Ash Street (south side of the building). Be sure to park in a public parking space to avoid citation.

HOW TO PROVIDE LIVE PUBLIC COMMENT

Individuals who wish to address the Commission and provide live public comment may do so at the designated time for public comment during the during the meeting.

Those interested in speaking are encouraged, but are not required, to submit a request to speak prior to the start of the meeting by sending an email to cswg.kjp@gmail.com with your name, email address, and the agenda item you wish to speak on or if you want to comment on item(s) not on the agenda. You may also submit your request by calling (619) 531-5505..

DISABLED ACCESS TO MEETING

A request for a disability-related modification or accommodation, including auxiliary aids or services, may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting. Any such request must be made by sending an email to CSWG@sdcounty.ca.gov or by calling (619) 531-5505 at least 24 hours before the meeting.

WRITINGS DISTRIBUTED TO THE COMMITTEE

Pursuant to Government Code 54957.5, written materials distributed to the Commission in connection with this agenda less than 72 hours before the meeting will be available to the public at the Office of the Clerk of the Board of Supervisors at the County Administration Center, 1600 Pacific Highway, Room 402, San Diego CA 92101. Please submit requests to the coordinator at: CSWG@sdcounty.ca.gov or (619) 531-5505.

Welcome – Call to Order

1. Commissioner Roll Call
2. Public Comment (Opportunity for members of the public to speak to the Commission on any subject matter within the Commission's jurisdiction that is not an item on today's agenda. Follow the instructions above on "How to Provide Public Comment" if you wish to be heard during this public comment period.)

Old Business

3. Discussion of social media outreach
4. Discussion of creation of women's organization partner list and resources for dissemination in the community and listed on Commission website
5. Planning and discussion for next Human Trafficking webinar with SD County Office of Child Support Enforcement

New Business

6. Ideas for future educational programming
7. Collaboration with SD City Commission for Women

Adjourn

8. There be no further business, this meeting is closed at ____PM.

NOTE: The Commission on the Status of Women and Girls jurisdiction is established by action of the Board of Supervisors as follows: The Board of Supervisors of the County of San Diego declares that it is the policy of the County to take action to identify needs and problems of women in the County that are affected by public policy decisions; and furthermore, to eliminate the practice of discrimination and prejudice on the basis of sex within the County. In order to promote this policy and to provide an open forum for discussion and action, there is hereby established a San Diego County Commission on the Status of Women in the Chief Administrative Office. County Code of Administrative Ordinances, Section 85.

Mailing Address: 1600 Pacific Highway, Room 352, San Diego, CA 92101-2942

Website: www.sdstatusofwomenandgirls.org

Email: CSWG@sdcounty.ca.gov

Phone: (619) 531-5505



San Diego County Commission on the Status of Women and Girls Resources for Women

<https://www.sandiegocounty.gov/content/sdc/fg3/commission-status-women-girls.htm>

Childcare

- YMCA Childcare Resource Service

<https://www.ymcasd.org/community-support/childcare-resource-service>
[1-800-481-2151](tel:1-800-481-2151) or e-mail myreferral@ymcasd.org

Discrimination in the Workplace

- California [CRD | Civil Rights Department](https://calcivilrights.ca.gov) <https://calcivilrights.ca.gov>
800-884-1684 (voice), 800-700-2320 (TTY) or
California's Relay Service at 711
contact.center@calcivilrights.ca.gov
- Federal Equal Employment Opportunity Commission (EEOC) <https://eeoc.gov>
619-900-1616 or TTY: [1-800-669-6820](tel:1-800-669-6820)

Domestic Violence

- 911 or the National Domestic Violence Hotline:
[Call 1.800.799.SAFE \(7233\)](tel:1-800-799-SAFE) Text "Start" to 88788
[Domestic Violence Support | National Domestic Violence Hotline](#)

Food Stability`

- Call 211 San Diego <https://211sandiego.org/>
- **Jacobs & Cushman San Diego Food Bank**
Miramar location: Call (858) 527-1419
Escondido location: Call (858) 527-1419
- **Feeding San Diego** Call (858) 452-3663

General Resources

- 211 San Diego <https://211sandiego.org/>

Housing

- San Diego Housing Commission [Affordable Housing Resource Guide](https://www.sdhc.org/wp-content/uploads/2018/07/Affordable-Housing-Resource-Guide.pdf)
<https://www.sdhc.org/wp-content/uploads/2018/07/Affordable-Housing-Resource-Guide.pdf>

Human Trafficking

- National Human Trafficking Resource Center toll free,
- 24/7 Hotline: CALL: (888) 373-7888 or TEXT BeFree or 233733.
- If you or someone else is in immediate danger, CALL 9-1-1

Job Resources

- San Diego Workforce Partnership <https://workforce.org/>

Legal Resources

- Legal Aid Society of San Diego <https://www.lassd.org/>
- San Diego Volunteer Lawyer Program <https://sdvlp.org/>
- 211 San Diego <https://211sandiego.org/>
- San Diego Family Justice Center <https://www.sandiego.gov/yoursafeplace>

Mental Health

- 211 San Diego <https://211sandiego.org/>
- National Alliance on Mental Illness San Diego Imperial Counties
<https://www.nami.org/affiliate/california/nami-san-diego/>

Paid Family Leave and Sick Leave

- CA Employee Development Department <https://edd.ca.gov/en/disability/paid-family-leave/>
- CA Department of Industrial Relations
https://www.dir.ca.gov/dlse/paid_sick_leave.htm

Women Veterans

- San Diego Women Veterans Network
<https://www.protectourdefenders.com/services/san-diego-women-veterans-network/>



Advisory Council for Aging & Independence Services
NUTRITION SUBCOMMITTEE
October 8, 2025 | 1:00 PM

5560 Overland Ave, 3rd Floor
John Gaffaney Conference Room
San Diego, CA 92123

COSD CLERK OF THE BOARD
2025 SEP 29 PM4:21

Virtual Participation
Meeting ID: 896 0847 3221
Passcode: 035415

Click here to [Join Zoom Meeting](#)

AGENDA

*Attachment

1. **Call to Order:** Shirley King, Chair
 - a. Welcome & Guest/Member Introductions
 - b. Confirmation of quorum (quorum = 3)
2. **Statement (Just Cause) and/or Consideration of a Request to Participate Remotely (emergency circumstances) by a Council Member, if applicable.** (Possible Action)
3. **Standard Business:**
 - a. Public Comment/Announcements: Members or non-members
 - b. Approval of September 3, 2025, Meeting Minutes (Action)*
4. **General Discussion:**
 - a. Proposed design of education tool for fall prevention and nutrition resources for senior congregate dining sites in collaboration with Paige Colburn-Hargis, Scripps Health, and the AIS Advisory Council.
5. **Next Meeting:** November 5, 2025, at 1:00 PM
6. **Adjournment**

*This meeting is public, and the location is ADA accessible.
If you are planning to attend and need special accommodations,
please call (858) 495-5885 at least three days in advance of the meeting.*

Supporting documentation and attachments for items listed on this agenda may be viewed at Aging & Independence Services, 5560 Overland Avenue, Suite 310, San Diego, CA 92123, or received by calling (858) 495-5885.



ANDREW POTTER, CCB
EXECUTIVE OFFICER/CLERK

CLERK OF THE BOARD OF SUPERVISORS
1600 PACIFIC HIGHWAY, ROOM 402, SAN DIEGO, CALIFORNIA 92101-2422
(619) 531-5600

RYAN SHARP
ASSISTANT CLERK

ANN MOORE
ASSISTANT CLERK

September 8, 2025

TO: Supervisor Terra Lawson-Remer, Chair
Supervisor Monica Montgomery Steppe, Vice Chair
Supervisor Paloma Aguirre, Chair Pro Tem
Supervisor Joel Anderson
Supervisor Jim Desmond
Jordan Z. Marks, Assessor/Recorder/County Clerk
Kelly Martinez, Sheriff
Summer Stephan, District Attorney
Myrna Zambrano, Assistant Treasurer-Tax Collector

FROM: Andrew Potter
Clerk of the Board of Supervisors

SAN DIEGO COUNTY REGISTERED LOBBYIST LISTING

Attached please find the current lobbyist listings that include updated registration information. These reports provide information regarding lobbyists, the firm represented and the elective offices/officials that the lobbyists will attempt to influence.

- **Attachment A** is an alphabetical listing by the name of the lobbyist and includes the elective offices/officials that the lobbyists will attempt to influence.
- **Attachment B** is an alphabetical listing by the name of the lobbyist and includes the firm represented and the elective offices/officials that the lobbyists will attempt to influence.
- **Attachment C** is an alphabetical listing by name of the firm represented and includes the name of the lobbyist and the elective offices/officials that the lobbyists will attempt to influence.
- **Attachment D** is a list of elective offices/officials and the lobbyists that will attempt to influence them.

These reports are updated and distributed on a monthly basis and can be accessed via the Clerk of the Board webpage at www.sandiegocounty.gov/cob/lobbyists/index.html.

CHANGES FROM PREVIOUS LOBBYIST REPORT:

There are two amendments for Victor H. Avina, and Ben Boyce; and three terminations for Pedro Anaya, Robert Boyce, and Philip Parke Troutman.

If you have any questions, please contact our staff via email at lobbyist@sdcounty.ca.gov or call at (619) 531-5601. Thank you.

Respectfully,



ANDREW POTTER

Clerk of the Board of Supervisors

AP:af

Attachments

cc: Board of Supervisors Communications Received

Lobbyist Updates from Previous Month

<i>Lobbyist:</i>	<i>New:</i>	<i>Amended Registration:</i>	<i>Terminated Registration:</i>
1317 Troutman, Philip Parke	2/5/2025		8/12/2025
1313 Boyce, Ben	1/17/2025	8/28/2025	
1146 Boyce, Robert	1/26/2021		8/28/2025
1142 Avina, Victor H.	9/24/2020	8/19/2025	
898 Anaya, Pedro	3/5/2012		8/20/2025

County of San Diego - Registered Lobbyists

Attachment A

Name of Registrant	Reg #	County Official that the Lobbyists May Try to Influence
Abdi, Asma	1264	Board of Supervisors
Abdi, Rahmo	1273	All Possible County Offices, Board of Supervisors
Adair, William C.	1088	All Possible County Offices
Aden, Lucky	1265	Board of Supervisors
Alcantar, Roberto C	1315	Board of Supervisors, Board Representatives of the Board of Supervisors, Director of Planning and Development Services
Alderman, Kyle	1241	All Possible County Offices
Alexander, John Scott	900	All Possible County Offices
Amato, Dana	1259	All Possible County Offices
Anderson, Jason	950	Board of Supervisors
Anderson, Jessica	1299	All Possible County Offices
Anderson, Marshall	1183	All Possible County Offices
Anderson, Michel	737	Board of Supervisors
Austin, Gina	1176	Board of Supervisors, Director of Planning and Development Services
Avina, Victor H.	1142	All Possible County Offices
Baldwin, Christopher	1210	All Possible County Offices
Banos, Jason	1296	All Possible County Offices
Barrett, Adam	1336	All Possible County Offices
Beaudin, Livia B.	1249	Board of Supervisors
Benedetto, Craig S.	507	All Possible County Offices
Benzian, Whitney	1170	Board of Supervisors
Berkman, Jack	1006	Board of Supervisors, Treasurer/Tax Collector
Biltekoff, David	1309	All Possible County Offices
Blackwood, Sapphire	1174	All Possible County Offices
Boomer, Tim	1298	All Possible County Offices
Bowman-Styles, Molly	956	Board of Supervisors
Boyce, Ben	1313	Board of Supervisors, Chief Administrative Officer
Brown, Christopher M.	782	Board of Supervisors
Burrola, Alex	1286	All Possible County Offices

Name of Registrant	Reg #	County Official that the Lobbyists May Try to Influence
Burton, James E.	1011	All Possible County Offices
Byrne, Katherine	1238	All Possible County Offices, Board of Supervisors
Cameron, Robert	1044	Board of Supervisors
Cao, Victor	1169	Board of Supervisors
Capretz, Nicole	1012	Board of Supervisors
Carlson, Mack	1194	All Possible County Offices, Board of Supervisors
Casale, Alexander	1293	All Possible County Offices
Cate, Chris	1329	All Possible County Offices
Chanes, Jill	1316	All Possible County Offices
Chase, Nancy M.	793	Board of Supervisors
Chase, Steve	1175	All Possible County Offices
Chavez, Gilbert R.	1284	Board of Supervisors
Chavez, Jennifer	989	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, Board Representatives of the Board of Supervisors, Planning Commission
Ching, George	1226	All Possible County Offices, Board of Supervisors
Cobbs, Efaon	1279	All Possible County Offices, Chief Administrative Officer
Contreras, Andrea M.	985	Board of Supervisors, Director of Planning and Development Services, Planning Commission
Contreras, Corinna	1332	All Possible County Offices, Board of Supervisors
Cordova, Jessica	981	Assistant Chief Administrative Officer, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Director of Purchasing and Contracting
Crider, Scott	1221	Board of Supervisors
Cristiani, Carlos	1326	Board of Supervisors
Cuestas, Elizabeth R	1257	All Possible County Offices, Board of Supervisors
Custar, Kristin	925	All Possible County Offices
Dadian, John M.	617	Board of Supervisors
Dang, Anthony	1333	All Possible County Offices, Board of Supervisors
Danziger, Derek	1267	All Possible County Offices, Board of Supervisors
Disenhouse, Masada	1155	Board of Supervisors
Drasser, Matthew	1292	All Possible County Offices
Dressel, Alison	1331	All Possible County Offices, Board of Supervisors

Name of Registrant	Reg #	County Official that the Lobbyists May Try to Influence
Enriquez, Manuel	1213	All Possible County Offices, Board of Supervisors
Escobar, Marcela	1312	Board of Supervisors
Falcon, Clarissa Reyes	918	All Possible County Offices
Farouq, Sarah	1189	Assistant Chief Administrative Officer, Board of Supervisors, Director of Purchasing and Contracting
Fierro, Daniel	1287	All Possible County Offices
Fiscella, John	1239	All Possible County Offices
Fitch, Natalie	1323	All Possible County Offices
Fogam, Dimia	1206	All Possible County Offices
Forrest, Jeffrey W.	823	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, Board Representatives of the Board of Supervisors, Planning Commission
Freeman, Noel	1161	Treasurer/Tax Collector
Froeb, Charles	904	All Possible County Offices
Gabaldon, Joseph	1055	All Possible County Offices, Board of Supervisors, Planning Commission
Gabrielson, Timothy W.	742	All Possible County Offices, Board of Supervisors, Planning Commission
Gacek, Erika	1152	All Possible County Offices
Galuppo, Louis A.	806	All Possible County Offices, Board of Supervisors
Gardner, Jared	1307	All Possible County Offices
Garner, Keith	1029	Assessor/Recorder/County Clerk, Board of Supervisors, Board Representatives of the Board of Supervisors, Director of Planning and Development Services, Planning Commission
Garratt, Gregory C. M.	708	All Possible County Offices, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Planning Commission
Garuba, Joseph	1165	Board of Supervisors
Gbeh, Hannah	1281	Board of Supervisors, Director of Planning and Development Services, Planning Commission
Goldstein, David	1277	All Possible County Offices
Gomez, Georgette	1258	All Possible County Offices, Board of Supervisors
Greene, Kyra	980	Assistant Chief Administrative Officer, Board of Supervisors, Board Representatives of the Board of Supervisors, Director of Purchasing and Contracting, District Attorney
Guan, Jacqueline	1110	Assistant Chief Administrative Officer, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Director of Purchasing and Contracting

Name of Registrant	Reg #	County Official that the Lobbyists May Try to Influence
Guillen, Chris	1096	Board of Supervisors
Haase, Stephen M.	855	Board of Supervisors
Haddad, Benjamin A.	856	All Possible County Offices
Hamilton, Julie M.	860	Board of Supervisors
Hansen, Elizabeth	1097	Assistant Chief Administrative Officer, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Director of Planning and Development Services
Harper, Chloe Louise	1269	All Possible County Offices
Harris, Chad A.	667	All Possible County Offices, Assistant Chief Administrative Officer, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Director of Planning and Development Services
Harris, Sondra M.	668	All Possible County Offices, Assistant Chief Administrative Officer, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Director of Planning and Development Services
Haslip, Joseph	1308	All Possible County Offices
Hepfer, Eric	1116	All Possible County Offices
Hernandez, Cesar	1318	Board of Supervisors, Chief Administrative Officer
Hernandez, Pedro	1222	All Possible County Offices, Board of Supervisors
Hernandez-Garcia, Belen	1133	All Possible County Offices, Board of Supervisors, District Attorney, Sheriff
Herron, Mason	1090	Board of Supervisors
Higgins, Karl	698	Board of Supervisors, Director of Planning and Development Services
Hill, Christie	1036	Board of Supervisors, Chief Administrative Officer, District Attorney, Sheriff
Hodges, Whitney A.	1093	All Possible County Offices, Assessment Appeals Board, Board of Supervisors, Board Representatives of the Board of Supervisors, Planning Commission
Hom, Dan	919	All Possible County Offices, Board of Supervisors
Hong, Haney	1069	Board of Supervisors
Hunter, Ranie L.	832	Board of Supervisors, Planning Commission
Jacob, Bradley	1098	All Possible County Offices
Jones, Darcy	614	All Possible County Offices, Board of Supervisors, Chief Administrative Officer, Director of Planning and Development Services, Planning Commission

Name of Registrant	Reg #	County Official that the Lobbyists May Try to Influence
Jones, Donna	711	Assessor/Recorder/County Clerk, Board of Supervisors, Board Representatives of the Board of Supervisors, Director of Planning and Development Services, Planning Commission
Karahamuheto, Jeffrey	1251	Board of Supervisors, Chief Administrative Officer, District Attorney, Sheriff
Kattoula, Vince	1121	All Possible County Offices
Keady, Charles	1310	All Possible County Offices
Kilkenny, Kim J.	676	Board of Supervisors
Kilkenny, Maddy	1048	All Possible County Offices
King, Peter	1290	All Possible County Offices
King, Rebecca	1247	All Possible County Offices
Kirkland, Molly	893	Assessor/Recorder/County Clerk, Board of Supervisors, Treasurer/Tax Collector
Kwiatkowski, Adrian	1141	All Possible County Offices
Landrum, Lee	1262	All Possible County Offices
Lawson, James	1112	Board of Supervisors
Ledford, Richard S.	774	All Possible County Offices, Board of Supervisors
Ledford, Thomas S.	1114	All Possible County Offices, Board of Supervisors
Lee, Alexandra	1306	All Possible County Offices
Lee, April	1243	All Possible County Offices
LeeFatt, Kimberly	1095	Board of Supervisors
Lindley, Stephen	1295	Board of Supervisors
Lutar, Ildiko (Lani)	798	All Possible County Offices, Board of Supervisors
Luternauer, Jessica	1190	All Possible County Offices, Board of Supervisors
Madaffer, Jim	908	All Possible County Offices, Board of Supervisors, Chief Administrative Officer, Director of Planning and Development Services
Madaffer, Robin M.	894	All Possible County Offices
Mahzari, Farah	1242	All Possible County Offices
Majewski, Thomas	1027	All Possible County Offices, Board of Supervisors, Chief Administrative Officer
Marchesin, Gilles	1173	All Possible County Offices
Marston, Jeff	662	Board of Supervisors, Sheriff
McDade, Kristen A.	703	Board of Supervisors

Name of Registrant	Reg #	County Official that the Lobbyists May Try to Influence
McGrady, Kyle	1026	All Possible County Offices, Board of Supervisors, Chief Administrative Officer
McHenry, Katherine	709	Board of Supervisors
McPartland, Stephen J.	722	All Possible County Offices, Board of Supervisors, Director of Planning and Development Services, Planning Commission
Mendoza, Myriam	1301	All Possible County Offices
Mercurio, Michael T.	801	Assessment Appeals Board, Assessor/Recorder/County Clerk, Board of Supervisors, Planning Commission, Treasurer/Tax Collector
Miller, Brooke	1203	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, Board Representatives of the Board of Supervisors, Planning Commission
Miller, Kimberly	1084	Assessor/Recorder/County Clerk, Board of Supervisors, Sheriff
Mohamed, Dahabo	1266	Board of Supervisors
Molloy, Scott	1180	Board of Supervisors
Monger, Jack	644	Assistant Chief Administrative Officer, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer
Moore, Christine	1244	All Possible County Offices, Board of Supervisors
Morgan-Reed, Cynthia	1193	All Possible County Offices, Assessor/Recorder/County Clerk, Board Representatives of the Board of Supervisors, Planning Commission
Morrison Scott A.	738	All Possible County Offices, Board of Supervisors, Director of Planning and Development Services
Moser, Dennis	1046	Board of Supervisors
Mracek, Edward J. G.	1071	Board of Supervisors
Murray, Justine	1302	All Possible County Offices
Nguyen, Khoa	876	All Possible County Offices, Board of Supervisors, Planning Commission
Nguyen, Quynh	972	Assistant Chief Administrative Officer, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Director of Purchasing and Contracting
Nunn, Laura	1060	Board of Supervisors
Oettinger, Stephen R.	660	Board of Supervisors
Ogul, Jeremy	1154	All Possible County Offices
Packard, Scott	970	Board of Supervisors
Park, Sonya	1083	All Possible County Offices
Parker, Joseph M.	967	Board of Supervisors
Pelka, Serena	1334	All Possible County Offices, Board of Supervisors

Name of Registrant	Reg #	County Official that the Lobbyists May Try to Influence
Pentico, Alan	771	Assessor/Recorder/County Clerk, Board of Supervisors, Treasurer/Tax Collector
Peraza, Humberto	1091	All Possible County Offices, Board of Supervisors, Chief Administrative Officer
Perkins, Douglas	805	Board of Supervisors, Treasurer/Tax Collector
Peterson, Haley	1064	All Possible County Offices
Peterson, Matthew A.	590	Board of Supervisors, Director of Planning and Development Services
Peterson, Norma Chavez	931	Board of Supervisors, District Attorney, Sheriff
Ponder, John E.	824	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, Board Representatives of the Board of Supervisors, Planning Commission
Prater, Brian	1252	All Possible County Offices, Director of Planning and Development Services
Price, Denise	1039	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, District Attorney, Sheriff, Treasurer/Tax Collector
Rath, Phil	868	All Possible County Offices, Board of Supervisors
Riley, Heather S.	1162	Board of Supervisors, Director of Planning and Development Services
Root, Paul	1208	All Possible County Offices
Rosenbaum, S. Wayne	921	Board of Supervisors, Board Representatives of the Board of Supervisors, Director of Planning and Development Services, Planning Commission
Rupp III, Henry P.	788	All Possible County Offices, Board of Supervisors, Chief Administrative Officer, Planning Commission
Russel, Stephen	1061	Board of Supervisors
Saathoff, Stephanie	696	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, District Attorney, Sheriff, Treasurer/Tax Collector
Sahid, Ramla	1159	All Possible County Offices, Board of Supervisors
Sahni, Anjleena	1283	Board of Supervisors, Chief Administrative Officer
Shaw, Ted	1054	Assistant Chief Administrative Officer, Board of Supervisors, Chief Administrative Officer, Director of Planning and Development Services
Shearer, Pete	1117	All Possible County Offices
Silverstein, Mitch	1217	Board of Supervisors

Name of Registrant	Reg #	County Official that the Lobbyists May Try to Influence
Skiko, Chuck	1207	All Possible County Offices, Assessment Appeals Board, Assessor/Recorder/County Clerk, Assistant Assessor/Recorder/County Clerk, Assistant Chief Administrative Officer, Assistant Director Planning and Development Services, Assistant Director Purchasing and Contracting, Assistant District Attorney, Board of Supervisors, Chief Administrative Officer, Chief Deputy, Assessor/Recorder/County Clerk, Chief Deputy, Treasurer/Tax Collector, Civil Service Commission, Director of General Services, Director of Planning and Development Services, Director of Purchasing and Contracting, District Attorney, Planning Commission, San Diego County Capital Asset Leasing Corporation (SANCAL) Board of Directors, Sheriff, Treasurer/Tax Collector, Undersheriff
Smith, Peter B.	996	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, District Attorney, Sheriff, Treasurer/Tax Collector
Smith, Rob	1113	All Possible County Offices, Board of Supervisors, District Attorney, Sheriff
Smith, Stephanie	1140	All Possible County Offices
Squire, Robert	1010	All Possible County Offices
Steiner, Dustin	1212	Board of Supervisors
Straub, Randy	963	Board of Supervisors
Strawn, Evan	1303	All Possible County Offices
Syz, Brittany	1235	Board of Supervisors
Tate, Nathaniel	1188	Assistant Chief Administrative Officer, Board of Supervisors, Director of Purchasing and Contracting
Taylor, Tim	1148	Board of Supervisors, Sheriff
Tetlow, Julianna	1065	All Possible County Offices
Thompson, Thomas Taylor	1168	Board of Supervisors
Torres-Van Vleck, Randy	1275	All Possible County Offices, Board of Supervisors
Tredinnick, Eirian	1291	All Possible County Offices
Trujillo, Jacob	1280	All Possible County Offices
Turner, Jarl	790	All Possible County Offices, Board of Supervisors, Board Representatives of the Board of Supervisors, Director of Planning and Development Services, Planning Commission
Van Leer, Ann	858	All Possible County Offices, Board of Supervisors, Chief Administrative Officer, Director of General Services, Director of Planning and Development Services
Velasquez, Alberto	1288	All Possible County Offices
Villasenor-Martinez, Jimena	1304	All Possible County Offices
Vircks, Chelsea Walczak	1282	Board of Supervisors

Name of Registrant	Reg #	County Official that the Lobbyists May Try to Influence
Wahl, A. Christopher	866	All Possible County Offices, Assistant Chief Administrative Officer, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Director of Planning and Development Services
Wainio, John	867	Board of Supervisors, Board Representatives of the Board of Supervisors, Director of Planning and Development Services, Sheriff
Wallace, Mary	1324	All Possible County Offices
Walling, Aaron	1181	All Possible County Offices, Board Representatives of the Board of Supervisors, District Attorney, Sheriff
Warren, Matthew	1314	Board of Supervisors, Chief Administrative Officer
Waterman, Ryan	1094	All Possible County Offices, Board of Supervisors
Watts Thomas Jr, Frederic	1240	All Possible County Offices
Weinlein, Cassandra	1201	Board of Supervisors
Weiss, Stephen	1204	Chief Deputy, Treasurer/Tax Collector
Weiss, Zach	1263	All Possible County Offices
Whalen, James E.	736	All Possible County Offices, Board of Supervisors, Chief Administrative Officer, Director of Planning and Development Services, Planning Commission
Woods, Melanie	1214	Board of Supervisors
Young, Blythe	1325	Board of Supervisors
Young, Renee	784	Treasurer/Tax Collector
Yusufi, Hodayra	1158	All Possible County Offices, Board of Supervisors
Zamarripa, Kenia	1305	All Possible County Offices

For questions about this report, please contact the Clerk of the Board of Supervisors at (619) 531-5600

County of San Diego - Registered Lobbyists and Firms Represented

Attachment B

Name of Registrant	Reg. #	Firms Represented by Lobbyist	County Official that the Lobbyists May Try to Influence
Abdi, Asma	1264	Partnership for the Advancement of New Americans	Board of Supervisors
Abdi, Rahmo	1273	Partnership for the Advancement of New Americans	All Possible County Offices, Board of Supervisors
Adair, William C.	1088	Sun Life Capital Management (U.S) LLC	All Possible County Offices
Aden, Lucky	1265	Partnership for the Advancement of New Americans	Board of Supervisors
Alcantar, Roberto C	1315	San Diego Gas & Electric	Board of Supervisors, Board Representatives of the Board of Supervisors, Director of Planning and Development Services
Alderman, Kyle	1241	AES Clean Energy Development	All Possible County Offices
Alexander, John Scott	900	Gauge Station Pursuits	All Possible County Offices
Amato, Dana	1259	Medea Inc.	All Possible County Offices
Anderson, Jason	950	Clean TECH San Diego	Board of Supervisors
Anderson, Jessica	1299	San Diego Regional Chamber of Commerce	All Possible County Offices

Name of Registrant	Reg. #	Firms Represented by Lobbyist	County Official that the Lobbyists May Try to Influence
Anderson, Marshall	1183	American Medical Response Axon Blackstone Blue Shield Promise BOMA San Diego Clear Channel Outdoor, LLC Downtown San Diego Partnership Enterprise Holdings Inc. (Orange, CA) Horizon Hill El Monte GP, LLC Jamul Indian Village Mark43, Inc NAIOP, San Diego Performance Protocol Promises2Kids RealPage Inc. S.V.D.P. Management Inc., dba Father Joe's Villages San Diego County Lodging Association San Diego Regional Airport Authority Solar Turbines Inc. T2 Borrego LLC, bda Rams Hill Terra-Gen, LLC Veterans Village of San Diego	All Possible County Offices
Anderson, Michel	737	American Shooting Center Jacobs Center Neighborhood Innovation Sycuan Band/Kumeyaay Nat.	Board of Supervisors
Austin, Gina	1176	Assoc. Licensed Cannnabis Operators Tony Mikhail	Board of Supervisors, Director of Planning and Development Services
Avina, Victor H.	1142	AT&T Carlsbad Jet Center San Luis Rey Training Center	All Possible County Offices
Baldwin, Christopher	1210	Microsoft Corporation	All Possible County Offices
Banos, Jason	1296	Warburg Pincus LLC	All Possible County Offices
Barrett, Adam	1336	Chorus Capital Management Limited	All Possible County Offices
Beaudin, Livia B.	1249	Coastal Environmental Rights Foundation	Board of Supervisors

Name of Registrant	Reg. #	Firms Represented by Lobbyist	County Official that the Lobbyists May Try to Influence
Benedetto, Craig S.	507	AMEC Foster Wheeler American Medical Response Axon Blackstone Blue Shield Promise BOMA San Diego Clear Channel Outdoor, LLC Cresleigh Homes Downtown San Diego Partnership Enterprise Holdings Inc. (Orange, CA) Hines Horizon Hill El Monte GP, LLC Jamul Indian Village Mark43, Inc NAIOP, San Diego Promises2Kids RealPage Inc. S.V.D.P. Management Inc., dba Father Joe's Villages San Diego County Lodging Association San Diego Regional Airport Authority Solar Turbines Inc. T2 Borrego LLC, bda Rams Hill Terra-Gen, LLC Veterans Village of San Diego Waterford Property Company	All Possible County Offices
Benzian, Whitney	1170	CA Apartment Association	Board of Supervisors
Berkman, Jack	1006	Pacific Imperial Railroad Statue of Responsibility Foundation	Board of Supervisors, Treasurer/Tax Collector
Biltekoff, David	1309	Morgan Stanley & Co. LLC	All Possible County Offices
Blackwood, Sapphire	1174	Land Use Equity Group	All Possible County Offices
Boomer, Tim	1298	Sun Life Capital Management (U.S) LLC	All Possible County Offices
Bowman-Styles, Molly	956	RCS Ray Cammack Shows Inc.	Board of Supervisors
Boyce, Ben	1313	Republic Services (Pheonix, AZ) UKG Veolia North America	Board of Supervisors, Chief Administrative Officer

Name of Registrant	Reg. #	Firms Represented by Lobbyist	County Official that the Lobbyists May Try to Influence
Brown, Christopher M.	782	BayWa r.e. Solar Project, LLC Campus Park LLC Demler Egg Ranch Fallbrook Public Utilities District KB Home Coastal Inc. Port of San Diego Rainbow Municipal Water District	Board of Supervisors
Burrola, Alex	1286	Science Applications International Corporation	All Possible County Offices
Burton, James E.	1011	Salient Partners	All Possible County Offices
Byrne, Katherine	1238	San Diego County Farm Bureau	All Possible County Offices, Board of Supervisors
Cameron, Robert	1044	GDCI Proctor Valley, L.P. c/o Jackson Pendo Development Company Jackson Pendo Development Company	Board of Supervisors
Cao, Victor	1169	CA Apartment Association	Board of Supervisors
Capretz, Nicole	1012	Climate Action Campaign	Board of Supervisors
Carlson, Mack	1194	Chestnut Properties, LLC SGCLMC-WELD Investment Co., L.P.	All Possible County Offices, Board of Supervisors
Casale, Alexander	1293	Audax Management Co., LLC	All Possible County Offices
Cate, Chris	1329	San Diego Regional Chamber of Commerce	All Possible County Offices
Chanes, Jill	1316	Fortress Capital Formation LLC	All Possible County Offices
Chase, Nancy M.	793	Perspecta, Inc.	Board of Supervisors
Chase, Steve	1175	Blue Vista Capital Management, LLC	All Possible County Offices
Chavez, Gilbert R.	1284	Spring Valley Coalition 2024	Board of Supervisors
Chavez, Jennifer	989	Integral Partners, LLC KB Home NexEra Energy, LLC T2 Borrego LLC, bda Rams Hill	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, Board Representatives of the Board of Supervisors, Planning Commission
Ching, George	1226	Pacific Southwest Assn of REALTORS	All Possible County Offices, Board of Supervisors
Cobbs, Efaon	1279	ACLU of San Diego & Imperial Counties	All Possible County Offices, Chief Administrative Officer

Name of Registrant	Reg. #	Firms Represented by Lobbyist	County Official that the Lobbyists May Try to Influence
Contreras, Andrea M.	985	Sunroad Enterprises Sunroad Otay Partners, L.P.	Board of Supervisors, Director of Planning and Development Services, Planning Commission
Contreras, Corinna	1332	Climate Action Campaign	All Possible County Offices, Board of Supervisors
Cordova, Jessica	981	Center on Policy Initiatives	Assistant Chief Administrative Officer, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Director of Purchasing and Contracting
Crider, Scott	1221	San Diego Gas & Electric	Board of Supervisors
Cristiani, Carlos	1326	San Diego ART Matters	Board of Supervisors
Cuestas, Elizabeth R	1257	Casa Familiar	All Possible County Offices, Board of Supervisors
Custar, Kristin	925	The Jordan Company, L.P.	All Possible County Offices
Dadian, John M.	617	Dadian & Associates	Board of Supervisors
Dang, Anthony	1333	Climate Action Campaign	All Possible County Offices, Board of Supervisors
Danziger, Derek	1267	Allied Universal	All Possible County Offices, Board of Supervisors
Disenhouse, Masada	1155	SanDiego350	Board of Supervisors
Drasser, Matthew	1292	Sun Life Capital Management (U.S) LLC	All Possible County Offices
Dressel, Alison	1331	Climate Action Campaign	All Possible County Offices, Board of Supervisors
Enriquez, Manuel	1213	Mid-City CAN (Community Advocacy Network)	All Possible County Offices, Board of Supervisors
Escobar, Marcela	1312	Atlantis Group	Board of Supervisors
Falcon, Clarissa Reyes	918	AT&T BioMed Realty Carlsbad Jet Center Prologis Unqork Zoura Family Trust	All Possible County Offices
Farouq, Sarah	1189	Center on Policy Initiatives	Assistant Chief Administrative Officer, Board of Supervisors, Director of Purchasing and Contracting

Name of Registrant	Reg. #	Firms Represented by Lobbyist	County Official that the Lobbyists May Try to Influence
Fierro, Daniel	1287	Science Applications International Corporation	All Possible County Offices
Fiscella, John	1239	Oak Hill Advisors, L.P.	All Possible County Offices
Fitch, Natalie	1323	Morgan Stanley & Co. LLC	All Possible County Offices
Fogam, Dimia	1206	CVC Capital Partners SICAV FIS S.A.	All Possible County Offices
Forrest, Jeffrey W.	823	Capstone Advisors EGP Jewel Valley, LLC Enel Green Power - North America Enel Green Power Integral Partners, LLC KB Home NexEra Energy, LLC Pacific Hospitality Group Inc. Program Resources, Inc. Rancho Cielo Estates, Ltd. T2 Borrego LLC, bda Rams Hill	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, Board Representatives of the Board of Supervisors, Planning Commission
Freeman, Noel	1161	Morgan Stanley Investment Management Inc.	Treasurer/Tax Collector
Froeb, Charles	904	TPG Capital BD, LLC	All Possible County Offices
Gabaldon, Joseph	1055	San Diego Gas & Electric Sempra Energy	All Possible County Offices, Board of Supervisors, Planning Commission
Gabrielson, Timothy W.	742	Lennar Communities aka Estates Seven, LLC	All Possible County Offices, Board of Supervisors, Planning Commission
Gacek, Erika	1152	Microsoft Corporation	All Possible County Offices
Galuppo, Louis A.	806	Galuppo and Blake, A California Professional Law Corporation	All Possible County Offices, Board of Supervisors
Gardner, Jared	1307	Valor Management LLC and its Subsidiaries	All Possible County Offices
Garner, Keith	1029	Rancho Guejito Corporation	Assessor/Recorder/County Clerk, Board of Supervisors, Board Representatives of the Board of Supervisors, Director of Planning and Development Services, Planning Commission

Name of Registrant	Reg. #	Firms Represented by Lobbyist	County Official that the Lobbyists May Try to Influence
Garratt, Gregory C. M.	708	Bates Nut Farm c/o Sherrie Ness Campbell, Dustin & Dick Christiansen Family Trust c/o G. Monetta Cocopah Nurseries E Grove Partners c/o Gary Monetta H.G. Fenton Company Island Architects c/o Tony Crisafi JH Partners c/o Dick Bottomley Kennedy Dev. Of California, c/o M. Galey Michael Jonna MSK Development, c/o Joe Gallagher Newland Communities/Newland Real Estate Group SAA Consultants, c/o Salar Dehbozorgi Saatjian, Ray Sandera, Rene Sugarbush, LLC c/o Bob Booker T. M. Cobb Co., c/o Ray Cobb Tecate Water District, c/o Louis Schooler Vandewater, George Weston-Valley Center LLC Wiener, Malcolm & Carolyn WWI Properties, c/o Douglas J. Frye, Esq.	All Possible County Offices, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Planning Commission
Garuba, Joseph	1165	IBM Global Business Services Vectis Strategies	Board of Supervisors
Gbeh, Hannah	1281	Resolution Environmental	Board of Supervisors, Director of Planning and Development Services, Planning Commission
Goldstein, David	1277	Viking Global Investors LP	All Possible County Offices
Gomez, Georgette	1258	Casa Familiar	All Possible County Offices, Board of Supervisors
Greene, Kyra	980	Center on Policy Initiatives	Assistant Chief Administrative Officer, Board of Supervisors, Board Representatives of the Board of Supervisors, Director of Purchasing and Contracting, District Attorney
Guan, Jacqueline	1110	Center on Policy Initiatives	Assistant Chief Administrative Officer, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Director of Purchasing and Contracting

Name of Registrant	Reg. #	Firms Represented by Lobbyist	County Official that the Lobbyists May Try to Influence
Guillen, Chris	1096	BayWa r.e. Solar Project, LLC Rugged Solar LLC	Board of Supervisors
Haase, Stephen M.	855	Baldwin & Sons Moller Otay Lakes Investments, LLC	Board of Supervisors
Haddad, Benjamin A.	856	Axon Blackstone Blue Shield Promise Clear Channel Outdoor, LLC Collins Development CO./ Talone Lake Downtown San Diego Partnership Hines Horizon Hill El Monte GP, LLC Jamul Indian Village Mark43, Inc Peraton Corporation Performance Protocol Promises2Kids S.V.D.P. Management Inc., dba Father Joe's Villages San Diego County Lodging Association San Diego Regional Airport Authority San Diego Senior Community Foundation Solar Turbines Inc. T2 Borrego LLC, dba Rams Hill Terra-Gen, LLC Veterans Village of San Diego	All Possible County Offices
Hamilton, Julie M.	860	Mesa Rock Road LLC	Board of Supervisors
Hansen, Elizabeth	1097	Pardee Homes (San Diego)	Assistant Chief Administrative Officer, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Director of Planning and Development Services
Harper, Chloe Louise	1269	Chorus Capital Management Limited	All Possible County Offices
Harris, Chad A.	667	Lamco Housing, Inc. dba Western Pac Housing	All Possible County Offices, Assistant Chief Administrative Officer, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Director of Planning and Development Services

Name of Registrant	Reg. #	Firms Represented by Lobbyist	County Official that the Lobbyists May Try to Influence
Harris, Sondra M.	668	Lamco Housing, Inc. dba Western Pac Housing	All Possible County Offices, Assistant Chief Administrative Officer, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Director of Planning and Development Services
Haslip, Joseph	1308	Valor Management LLC and its Subsidiaries	All Possible County Offices
Hepfer, Eric	1116	Hines SD Riverwalk LLC	All Possible County Offices
Hernandez, Cesar	1318	ACLU of San Diego & Imperial Counties	Board of Supervisors, Chief Administrative Officer
Hernandez, Pedro	1222	Common Cause	All Possible County Offices, Board of Supervisors
Hernandez-Garcia, Belen	1133	Mid-City CAN (Community Advocacy Network)	All Possible County Offices, Board of Supervisors, District Attorney, Sheriff
Herron, Mason	1090	San Diego County District Attorneys Association San Diego County Probation Officers Association San Diego Deputy District Attorney's Association	Board of Supervisors
Higgins, Karl	698	Warner Springs Estates, LLC	Board of Supervisors, Director of Planning and Development Services
Hill, Christie	1036	ACLU of San Diego & Imperial Counties	Board of Supervisors, Chief Administrative Officer, District Attorney, Sheriff
Hodges, Whitney A.	1093	Integral Partners, LLC KB Home Pacific Hospitality Group Inc. Rancho Cielo Estates, Ltd. T2 Borrego LLC, bda Rams Hill	All Possible County Offices, Assessment Appeals Board, Board of Supervisors, Board Representatives of the Board of Supervisors, Planning Commission
Hom, Dan	919	CGI Inc.	All Possible County Offices, Board of Supervisors
Hong, Haney	1069	San Diego County Taxpayers Association	Board of Supervisors
Hunter, Ranie L.	832	JPB Development, LLC Otay Lakes, LP Otay Ranch New Homes, LLC	Board of Supervisors, Planning Commission

Name of Registrant	Reg. #	Firms Represented by Lobbyist	County Official that the Lobbyists May Try to Influence
Jacob, Bradley	1098	Sun Life Capital Management (U.S) LLC	All Possible County Offices
Jones, Darcy	614	DJ Designs Inc., DBA Jones Engineering Gonya Enterprises, DBA REI Gonya Consulting Inc. Progress Construction Co. REI-NC, LLC Reynolds Communities	All Possible County Offices, Board of Supervisors, Chief Administrative Officer, Director of Planning and Development Services, Planning Commission
Jones, Donna	711	Allied Waste Management Republic Services (Pheonix, AZ) Republic Services (San Diego, CA) San Diego Landfill Systems, Inc.	Assessor/Recorder/County Clerk, Board of Supervisors, Board Representatives of the Board of Supervisors, Director of Planning and Development Services, Planning Commission
Karahamuheto, Jeffrey	1251	ACLU of San Diego & Imperial Counties	Board of Supervisors, Chief Administrative Officer, District Attorney, Sheriff
Kattoula, Vince	1121		All Possible County Offices
Keady, Charles	1310	Morgan Stanley & Co. LLC	All Possible County Offices
Kilkenny, Kim J.	676	Otay Ranch Co. (Otay Project LLC; Otay Dev. LLC)	Board of Supervisors
Kilkenny, Maddy	1048	Cottonwood Cajon, LLC	All Possible County Offices
King, Peter	1290	DWS Investment Management Americas, Inc	All Possible County Offices
King, Rebecca	1247	Audax Management Co., LLC	All Possible County Offices
Kirkland, Molly	893	San Diego County Apartment Association	Assessor/Recorder/County Clerk, Board of Supervisors, Treasurer/Tax Collector
Kwiatkowski, Adrian	1141		All Possible County Offices
Landrum, Lee	1262	Comvest Advisors, LLC	All Possible County Offices
Lawson, James	1112	Associated Builders & Contractors of San Diego County Cottonwood Cajon, LLC Deloitte	Board of Supervisors
Ledford, Richard S.	774	Brixton Polo Plaza, LLC Goldrich & Kest Hines Quality Control Manufacturing Inc. St. Paul's Senior Services	All Possible County Offices, Board of Supervisors

Name of Registrant	Reg. #	Firms Represented by Lobbyist	County Official that the Lobbyists May Try to Influence
Ledford, Thomas S.	1114	Goldrich & Kest Hines Quality Control Manufacturing Inc. St. Paul's Senior Services	All Possible County Offices, Board of Supervisors
Lee, Alexandra	1306	Henderson Park Capital and Affiliated Entities	All Possible County Offices
Lee, April	1243	OMI Management USLP	All Possible County Offices
LeeFatt, Kimberly	1095	BayWa r.e. Solar Project, LLC	Board of Supervisors
Lindley, Stephen	1295	Brady United	Board of Supervisors
Lutar, Ildiko (Lani)	798	Bevolve California Schools VEBA Molina Healthcare of California Rancho Guejito Corporation RCS-Harmony Partners, LLC	All Possible County Offices, Board of Supervisors
Luternauer, Jessica	1190	Southern California Edison	All Possible County Offices, Board of Supervisors
Madaffer, Jim	908	AES Clean Energy Development Chestnut Properties, LLC Deckard Technologies, Inc. San Diego County Disposal Association	All Possible County Offices, Board of Supervisors, Chief Administrative Officer, Director of Planning and Development Services
Madaffer, Robin M.	894	Chinese Bible Church c/o Ron Harper Harper Communities Rath Miller Silvergate Development	All Possible County Offices
Mahzari, Farah	1242	AES Clean Energy Development	All Possible County Offices
Majewski, Thomas	1027	Eagle Point Credit Management LLC	All Possible County Offices, Board of Supervisors, Chief Administrative Officer
Marchesin, Gilles	1173	Chorus Capital Management Limited	All Possible County Offices
Marston, Jeff	662	Douglas Barnhart, Inc. San Diego Grand Prix Association, LLC U.S. Generating Co.	Board of Supervisors, Sheriff

Name of Registrant	Reg. #	Firms Represented by Lobbyist	County Official that the Lobbyists May Try to Influence
McDade, Kristen A.	703	California Transportation Ventures Eastlake Development Co. Genstar, Land, KS Kelwood McMillan Companies Mercy Air Pardee Construction Co. Steele Canyon Golf Club The Otay Ranch Company U.S. Olympic Committee UCSD	Board of Supervisors
McGrady, Kyle	1026	Eagle Point Credit Management LLC	All Possible County Offices, Board of Supervisors, Chief Administrative Officer
McHenry, Katherine	709	Whispering Palms Community Council	Board of Supervisors
McPartland, Stephen J.	722	K. Hovnanian (Jerome Jacobi) Newland Communities/Newland Real Estate Group Rancho Viejo, LLC Sunroad Enterprises	All Possible County Offices, Board of Supervisors, Director of Planning and Development Services, Planning Commission
Mendoza, Myriam	1301	San Diego Regional Chamber of Commerce	All Possible County Offices
Mercurio, Michael T.	801	The Greater San Diego Association of REALTORS	Assessment Appeals Board, Assessor/Recorder/County Clerk, Board of Supervisors, Planning Commission, Treasurer/Tax Collector
Miller, Brooke	1203	Program Resources, Inc. T2 Borrego LLC, bda Rams Hill	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, Board Representatives of the Board of Supervisors, Planning Commission
Miller, Kimberly	1084	Ivanhoe Ranch Verizon	Assessor/Recorder/County Clerk, Board of Supervisors, Sheriff
Mohamed, Dahabo	1266	Partnership for the Advancement of New Americans	Board of Supervisors
Molloy, Scott	1180	Building Industry Association of San Diego J. Whalen Associates San Ysidro Health Warner Springs Ranch Resort, LLC	Board of Supervisors

Name of Registrant	Reg. #	Firms Represented by Lobbyist	County Official that the Lobbyists May Try to Influence
Monger, Jack	644	Alliance Healthcare Foundation Industrial Environmental Association Jones Lang LaSalle KAPOS & Associates The Monger Company	Assistant Chief Administrative Officer, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer
Moore, Christine	1244	AT&T	All Possible County Offices, Board of Supervisors
Morgan-Reed, Cynthia	1193	Jaxx Cannabis OutCo, Inc Ramona Cannabis Company Relief Meds	All Possible County Offices, Assessor/Recorder/County Clerk, Board Representatives of the Board of Supervisors, Planning Commission
Morrison Scott A.	738	Nature Conservancy	All Possible County Offices, Board of Supervisors, Director of Planning and Development Services
Moser, Dennis	1046	GDCI Proctor Valley, L.P. c/o Jackson Pendo Development Company	Board of Supervisors
Mracek, Edward J. G.	1071	Edward J. G. Mracek	Board of Supervisors
Murray, Justine	1302	San Diego Regional Chamber of Commerce	All Possible County Offices
Nguyen, Khoa	876	Authorized City Towing Granite Construction Iberdrola Renewables Maranatha Chapel Newland Communities/Newland Real Estate Group Poseidon Resources	All Possible County Offices, Board of Supervisors, Planning Commission
Nguyen, Quynh	972	Center on Policy Initiatives	Assistant Chief Administrative Officer, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Director of Purchasing and Contracting
Nunn, Laura	1060	San Diego Housing Federation	Board of Supervisors
Oettinger, Stephen R.	660	Earth Technologies Inc.	Board of Supervisors
Ogul, Jeremy	1154	AES Clean Energy Development Chestnut Properties, LLC Deckard Technologies, Inc. San Diego County Disposal Association	All Possible County Offices

Name of Registrant	Reg. #	Firms Represented by Lobbyist	County Official that the Lobbyists May Try to Influence
Packard, Scott	970	Employee Loan Solutions Packard Government Affairs	Board of Supervisors
Park, Sonya	1083	State Street Global Advisors Trust Company	All Possible County Offices
Parker, Joseph M.	967	Crown Castle USA Inc. Attn. Scott Harry	Board of Supervisors
Pelka, Serena	1334	Climate Action Campaign	All Possible County Offices, Board of Supervisors
Pentico, Alan	771	San Diego County Apartment Association	Assessor/Recorder/County Clerk, Board of Supervisors, Treasurer/Tax Collector
Peraza, Humberto	1091	San Diego County District Attorneys Association San Diego County Probation Officers Association Southwest Regional Council of Carpenters	All Possible County Offices, Board of Supervisors, Chief Administrative Officer
Perkins, Douglas	805	Public Financial Management	Board of Supervisors, Treasurer/Tax Collector
Peterson, Haley	1064	Cottonwood Cajon, LLC	All Possible County Offices
Peterson, Matthew A.	590	5415 Market St. LLC Darwin Deason Helga & Brian Fritz Scott Parry Walter Cruttenden Willard Romney	Board of Supervisors, Director of Planning and Development Services
Peterson, Norma Chavez	931	ACLU of San Diego & Imperial Counties	Board of Supervisors, District Attorney, Sheriff
Ponder, John E.	824	Integral Partners, LLC Pacific Hospitality Group Inc. Rancho Cielo Estates, Ltd.	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, Board Representatives of the Board of Supervisors, Planning Commission
Prater, Brian	1252	Mesirow Financial, Inc.	All Possible County Offices, Director of Planning and Development Services
Price, Denise	1039	Auto Return Corporate Office Edera L3C Golden Door Properties, LLC Kaiser Permanente Maximus Microsoft Corporation Republic Services (Santee, CA)	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, District Attorney, Sheriff, Treasurer/Tax Collector

Name of Registrant	Reg. #	Firms Represented by Lobbyist	County Official that the Lobbyists May Try to Influence
Rath, Phil	868	Apothekare Golden State Greens Hikei March and Ash Newland Communities/Newland Real Estate Group Superior Ready Mix Concrete The Healing Center Torrey Holistics UMMC, Inc. Urbn Leaf	All Possible County Offices, Board of Supervisors
Riley, Heather S.	1162	CR Questhaven Associates, LLC	Board of Supervisors, Director of Planning and Development Services
Root, Paul	1208	BlackRock Institutional Trust Company, N.A.	All Possible County Offices
Rosenbaum, S. Wayne	921	Soitec Solar Development, LLC Stoel Rives, LLP	Board of Supervisors, Board Representatives of the Board of Supervisors, Director of Planning and Development Services, Planning Commission
Rupp III, Henry P.	788	Bolivar Shipping Co. Jaminco Management The Rodney Company	All Possible County Offices, Board of Supervisors, Chief Administrative Officer, Planning Commission
Russel, Stephen	1061	San Diego Housing Federation	Board of Supervisors
Saathoff, Stephanie	696	211 San Diego Auto Return Corporate Office Edera L3C Golden Door Properties, LLC Kaiser Permanente Maximus Microsoft Corporation Republic Services (Santee, CA)	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, District Attorney, Sheriff, Treasurer/Tax Collector
Sahid, Ramla	1159	Partnership for the Advancement of New Americans	All Possible County Offices, Board of Supervisors
Sahni, Anjleena	1283	ACLU of San Diego & Imperial Counties	Board of Supervisors, Chief Administrative Officer
Shaw, Ted	1054	Baldwin & Sons Moller Otay Lakes Investments, LLC	Assistant Chief Administrative Officer, Board of Supervisors, Chief Administrative Officer, Director of Planning and Development Services
Shearer, Pete	1117	Hines SD Riverwalk LLC	All Possible County Offices

Name of Registrant	Reg. #	Firms Represented by Lobbyist	County Official that the Lobbyists May Try to Influence
Silverstein, Mitch	1217	The Surfrider Foundation	Board of Supervisors
Skiko, Chuck	1207	International Business Machines Corporation	All Possible County Offices, Assessment Appeals Board, Assessor/Recorder/County Clerk, Assistant Assessor/Recorder/County Clerk, Assistant Chief Administrative Officer, Assistant Director Planning and Development Services, Assistant Director Purchasing and Contracting, Assistant District Attorney, Board of Supervisors, Chief Administrative Officer, Chief Deputy, Assessor/Recorder/County Clerk, Chief Deputy, Treasurer/Tax Collector, Civil Service Commission, Director of General Services, Director of Planning and Development Services, Director of Purchasing and Contracting, District Attorney, Planning Commission, San Diego County Capital Asset Leasing Corporation (SANCAL) Board of Directors, Sheriff, Treasurer/Tax Collector, Undersheriff
Smith, Peter B.	996	San Diego Country Estates Association	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, District Attorney, Sheriff, Treasurer/Tax Collector
Smith, Rob	1113	Center for Employment Opportunities	All Possible County Offices, Board of Supervisors, District Attorney, Sheriff
Smith, Stephanie	1140	Imperial Western Products	All Possible County Offices
Squire, Robert	1010	CVC Capital Partners SICAV FIS S.A.	All Possible County Offices
Steiner, Dustin	1212	Associated General Contractors	Board of Supervisors
Straub, Randy	963	Brian Smith Randy Straub	Board of Supervisors
Strawn, Evan	1303	San Diego Regional Chamber of Commerce	All Possible County Offices
Syz, Brittany	1235	San Diego Gas & Electric	Board of Supervisors

Name of Registrant	Reg. #	Firms Represented by Lobbyist	County Official that the Lobbyists May Try to Influence
Tate, Nathaniel	1188	Center on Policy Initiatives	Assistant Chief Administrative Officer, Board of Supervisors, Director of Purchasing and Contracting
Taylor, Tim	1148	NaphCare	Board of Supervisors, Sheriff
Tetlow, Julianna	1065	San Diego Humane Society	All Possible County Offices
Thompson, Thomas Taylor	1168	North San Diego County Realtors	Board of Supervisors
Torres-Van Vleck, Randy	1275	Partnership for the Advancement of New Americans	All Possible County Offices, Board of Supervisors
Tredinnick, Eirian	1291	Chorus Capital Management Limited	All Possible County Offices
Trujillo, Jacob	1280	DWS Investment Management Americas, Inc	All Possible County Offices
Turner, Jarl	790	Centex Homes La Mesa Spring Valley School District	All Possible County Offices, Board of Supervisors, Board Representatives of the Board of Supervisors, Director of Planning and Development Services, Planning Commission
Van Leer, Ann	858	The Escondido Creek Conservancy	All Possible County Offices, Board of Supervisors, Chief Administrative Officer, Director of General Services, Director of Planning and Development Services
Velasquez, Alberto	1288	Cox Communications	All Possible County Offices
Villasenor-Martinez, Jimena	1304	San Diego Regional Chamber of Commerce	All Possible County Offices
Vircks, Chelsea Walczak	1282	American Heart Association	Board of Supervisors
Wahl, A. Christopher	866	Jackson Pendo Development Company McDonald's USA, LLC Pacifica Enterprises, Inc. Republic Services (Pheonix, AZ) Southern California Edison Veolia North America	All Possible County Offices, Assistant Chief Administrative Officer, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Director of Planning and Development Services
Wainio, John	867	American Medical Response Apex Power Group CBCSD Development Deputy Sheriff's Association Harper Communities	Board of Supervisors, Board Representatives of the Board of Supervisors, Director of Planning and Development Services, Sheriff

Name of Registrant	Reg. #	Firms Represented by Lobbyist	County Official that the Lobbyists May Try to Influence
Wallace, Mary	1324	DWS Investment Management Americas, Inc	All Possible County Offices
Walling, Aaron	1181	Center for Employment Opportunities	All Possible County Offices, Board Representatives of the Board of Supervisors, District Attorney, Sheriff
Warren, Matthew	1314	Veolia North America	Board of Supervisors, Chief Administrative Officer
Waterman, Ryan	1094	BayWa r.e. Solar Project, LLC Chestnut Properties, LLC Rugged Solar LLC SGCLMC-WELD Investment Co., L.P.	All Possible County Offices, Board of Supervisors
Watts Thomas Jr, Frederic	1240	Oak Hill Advisors, L.P.	All Possible County Offices
Weinlein, Cassandra	1201	Cox Communications	Board of Supervisors
Weiss, Stephen	1204	Sun Life Institutional Investments (U.S.) LLC	Chief Deputy, Treasurer/Tax Collector
Weiss, Zach	1263	Clear Vision Capital Fund SICAV-FIS S.A. CVC Capital Partners SICAV FIS S.A. CVC Management II Holdings Limited	All Possible County Offices
Whalen, James E.	736	Baldwin & Sons Clean Focus, Inc. Haagaen Company Jabro Law Group, APC Jackson Pendo Development Company Jim Mumford & Rodger Quist Richard Sager/Fallbrook Development Company Rough Acres Foundation (Formerly Hamann Companies) The Gildred Companies Warner Springs Ranch Resort LLC/Pacific Hospitality Group, Inc.	All Possible County Offices, Board of Supervisors, Chief Administrative Officer, Director of Planning and Development Services, Planning Commission
Woods, Melanie	1214	CA Apartment Association	Board of Supervisors
Young, Blythe	1325	American Heart Association	Board of Supervisors
Young, Renee	784	Bearing Point	Treasurer/Tax Collector
Yusufi, Homayra	1158	Partnership for the Advancement of New Americans	All Possible County Offices, Board of Supervisors

Name of Registrant	Reg. #	Firms Represented by Lobbyist	County Official that the Lobbyists May Try to Influence
Zamarripa, Kenia	1305	San Diego Regional Chamber of Commerce	All Possible County Offices

For questions about this report, please contact the Clerk of the Board of Supervisors at (619) 531-5600

County of San Diego - Registered Lobbyists Sorted by Firms Represented

Attachment C

Firm Represented by Lobbyist	Registered Lobbyist	Reg. #	County Official that the Lobbyists May Try to Influence
211 San Diego			
	Saathoff, Stephanie	696	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, District Attorney, Sheriff, Treasurer/Tax Collector
5415 Market St. LLC			
	Peterson, Matthew A.	590	Board of Supervisors, Director of Planning and Development Services
ACLU of San Diego & Imperial Counties			
	Cobbs, Efaon	1279	All Possible County Offices, Chief Administrative Officer
	Hernandez, Cesar	1318	Board of Supervisors, Chief Administrative Officer
	Hill, Christie	1036	Board of Supervisors, Chief Administrative Officer, District Attorney, Sheriff
	Karahamuheto, Jeffrey	1251	Board of Supervisors, Chief Administrative Officer, District Attorney, Sheriff
	Peterson, Norma Chavez	931	Board of Supervisors, District Attorney, Sheriff
	Sahni, Anjleena	1283	Board of Supervisors, Chief Administrative Officer
AES Clean Energy Development			
	Alderman, Kyle	1241	All Possible County Offices
	Madaffer, Jim	908	All Possible County Offices, Board of Supervisors, Chief Administrative Officer, Director of Planning and Development Services
	Mahzari, Farah	1242	All Possible County Offices
	Ogul, Jeremy	1154	All Possible County Offices
Alliance Healthcare Foundation			
	Monger, Jack	644	Assistant Chief Administrative Officer, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer
Allied Universal			
	Danziger, Derek	1267	All Possible County Offices, Board of Supervisors
Allied Waste Management			

Firm Represented by Lobbyist	Registered Lobbyist	Reg. #	County Official that the Lobbyists May Try to Influence
	Jones, Donna	711	Assessor/Recorder/County Clerk, Board of Supervisors, Board Representatives of the Board of Supervisors, Director of Planning and Development Services, Planning Commission
AMEC Foster Wheeler			
	Benedetto, Craig S.	507	All Possible County Offices
American Heart Association			
	Vircks, Chelsea Walczak	1282	Board of Supervisors
	Young, Blythe	1325	Board of Supervisors
American Medical Response			
	Anderson, Marshall	1183	All Possible County Offices
	Benedetto, Craig S.	507	All Possible County Offices
	Wainio, John	867	Board of Supervisors, Board Representatives of the Board of Supervisors, Director of Planning and Development Services, Sheriff
American Shooting Center			
	Anderson, Michel	737	Board of Supervisors
Apex Power Group			
	Wainio, John	867	Board of Supervisors, Board Representatives of the Board of Supervisors, Director of Planning and Development Services, Sheriff
Apothekare			
	Rath, Phil	868	All Possible County Offices, Board of Supervisors
Assoc. Licensed Cannnabis Operators			
	Austin, Gina	1176	Board of Supervisors, Director of Planning and Development Services
Associated Builders & Contractors of San Diego County			
	Lawson, James	1112	Board of Supervisors
Associated General Contractors			
	Steiner, Dustin	1212	Board of Supervisors
AT&T			
	Avina, Victor H.	1142	All Possible County Offices
	Falcon, Clarissa Reyes	918	All Possible County Offices
	Moore, Christine	1244	All Possible County Offices, Board of Supervisors
Atlantis Group			
	Escobar, Marcela	1312	Board of Supervisors
Audax Management Co., LLC			

Firm Represented by Lobbyist	Registered Lobbyist	Reg. #	County Official that the Lobbyists May Try to Influence
	Casale, Alexander	1293	All Possible County Offices
	King, Rebecca	1247	All Possible County Offices
Authorized City Towing			
	Nguyen, Khoa	876	All Possible County Offices, Board of Supervisors, Planning Commission
Auto Return Corporate Office			
	Price, Denise	1039	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, District Attorney, Sheriff, Treasurer/Tax Collector
	Saathoff, Stephanie	696	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, District Attorney, Sheriff, Treasurer/Tax Collector
Axon			
	Anderson, Marshall	1183	All Possible County Offices
	Benedetto, Craig S.	507	All Possible County Offices
	Haddad, Benjamin A.	856	All Possible County Offices
Baldwin & Sons			
	Haase, Stephen M.	855	Board of Supervisors
	Shaw, Ted	1054	Assistant Chief Administrative Officer, Board of Supervisors, Chief Administrative Officer, Director of Planning and Development Services
	Whalen, James E.	736	All Possible County Offices, Board of Supervisors, Chief Administrative Officer, Director of Planning and Development Services, Planning Commission
Bates Nut Farm c/o Sherrie Ness			
	Garratt, Gregory C. M.	708	All Possible County Offices, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Planning Commission
BayWa r.e. Solar Project, LLC			
	Brown, Christopher M.	782	Board of Supervisors
	Guillen, Chris	1096	Board of Supervisors
	LeeFatt, Kimberly	1095	Board of Supervisors
	Waterman, Ryan	1094	All Possible County Offices, Board of Supervisors
Bearing Point			
	Young, Renee	784	Treasurer/Tax Collector
Bevolve			

Firm Represented by Lobbyist	Registered Lobbyist	Reg. #	County Official that the Lobbyists May Try to Influence
	Lutar, Ildiko (Lani)	798	All Possible County Offices, Board of Supervisors
BioMed Realty			
	Falcon, Clarissa Reyes	918	All Possible County Offices
BlackRock Institutional Trust Company, N.A.			
	Root, Paul	1208	All Possible County Offices
Blackstone			
	Anderson, Marshall	1183	All Possible County Offices
	Benedetto, Craig S.	507	All Possible County Offices
	Haddad, Benjamin A.	856	All Possible County Offices
Blue Shield Promise			
	Anderson, Marshall	1183	All Possible County Offices
	Benedetto, Craig S.	507	All Possible County Offices
	Haddad, Benjamin A.	856	All Possible County Offices
Blue Vista Capital Management, LLC			
	Chase, Steve	1175	All Possible County Offices
Bolivar Shipping Co.			
	Rupp III, Henry P.	788	All Possible County Offices, Board of Supervisors, Chief Administrative Officer, Planning Commission
BOMA San Diego			
	Anderson, Marshall	1183	All Possible County Offices
	Benedetto, Craig S.	507	All Possible County Offices
Brady United			
	Lindley, Stephen	1295	Board of Supervisors
Brian Smith			
	Straub, Randy	963	Board of Supervisors
Brixton Polo Plaza, LLC			
	Ledford, Richard S.	774	All Possible County Offices, Board of Supervisors
Building Industry Association of San Diego			
	Molloy, Scott	1180	Board of Supervisors
CA Apartment Association			
	Benzian, Whitney	1170	Board of Supervisors
	Cao, Victor	1169	Board of Supervisors
	Woods, Melanie	1214	Board of Supervisors
California Schools VEBA			
	Lutar, Ildiko (Lani)	798	All Possible County Offices, Board of Supervisors
California Transportation Ventures			

Firm Represented by Lobbyist	Registered Lobbyist	Reg. #	County Official that the Lobbyists May Try to Influence
Campbell, Dustin & Dick	McDade, Kristen A.	703	Board of Supervisors
	Garratt, Gregory C. M.	708	All Possible County Offices, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Planning Commission
Campus Park LLC	Brown, Christopher M.	782	Board of Supervisors
Capstone Advisors	Forrest, Jeffrey W.	823	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, Board Representatives of the Board of Supervisors, Planning Commission
Carlsbad Jet Center	Avina, Victor H.	1142	All Possible County Offices
	Falcon, Clarissa Reyes	918	All Possible County Offices
Casa Familiar	Cuestas, Elizabeth R	1257	All Possible County Offices, Board of Supervisors
	Gomez, Georgette	1258	All Possible County Offices, Board of Supervisors
CBCSD Development	Wainio, John	867	Board of Supervisors, Board Representatives of the Board of Supervisors, Director of Planning and Development Services, Sheriff
Center for Employment Opportunities	Smith, Rob	1113	All Possible County Offices, Board of Supervisors, District Attorney, Sheriff
	Walling, Aaron	1181	All Possible County Offices, Board Representatives of the Board of Supervisors, District Attorney, Sheriff
Center on Policy Initiatives	Cordova, Jessica	981	Assistant Chief Administrative Officer, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Director of Purchasing and Contracting
	Farouq, Sarah	1189	Assistant Chief Administrative Officer, Board of Supervisors, Director of Purchasing and Contracting

Firm Represented by Lobbyist Registered Lobbyist

Reg. # County Official that the Lobbyists May Try to Influence

Greene, Kyra 980 Assistant Chief Administrative Officer, Board of Supervisors, Board Representatives of the Board of Supervisors, Director of Purchasing and Contracting, District Attorney

Guan, Jacqueline 1110 Assistant Chief Administrative Officer, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Director of Purchasing and Contracting

Nguyen, Quynh 972 Assistant Chief Administrative Officer, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Director of Purchasing and Contracting

Tate, Nathaniel 1188 Assistant Chief Administrative Officer, Board of Supervisors, Director of Purchasing and Contracting

Centex Homes

Turner, Jarl 790 All Possible County Offices, Board of Supervisors, Board Representatives of the Board of Supervisors, Director of Planning and Development Services, Planning Commission

CGI Inc.

Hom, Dan 919 All Possible County Offices, Board of Supervisors

Chestnut Properties, LLC

Carlson, Mack 1194 All Possible County Offices, Board of Supervisors

Madaffer, Jim 908 All Possible County Offices, Board of Supervisors, Chief Administrative Officer, Director of Planning and Development Services

Ogul, Jeremy 1154 All Possible County Offices

Waterman, Ryan 1094 All Possible County Offices, Board of Supervisors

Chinese Bible Church c/o Ron Harper

Madaffer, Robin M. 894 All Possible County Offices

Chorus Capital Management Limited

Barrett, Adam 1336 All Possible County Offices

Harper, Chloe Louise 1269 All Possible County Offices

Marchesin, Gilles 1173 All Possible County Offices

Tredinnick, Eirian 1291 All Possible County Offices

Christiansen Family Trust c/o G. Monetta

Firm Represented by Lobbyist	Registered Lobbyist	Reg. #	County Official that the Lobbyists May Try to Influence
	Garratt, Gregory C. M.	708	All Possible County Offices, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Planning Commission
Clean Focus, Inc.			
	Whalen, James E.	736	All Possible County Offices, Board of Supervisors, Chief Administrative Officer, Director of Planning and Development Services, Planning Commission
Clean TECH San Diego			
	Anderson, Jason	950	Board of Supervisors
Clear Channel Outdoor, LLC			
	Anderson, Marshall	1183	All Possible County Offices
	Benedetto, Craig S.	507	All Possible County Offices
	Haddad, Benjamin A.	856	All Possible County Offices
Clear Vision Capital Fund SICAV-FIS S.A.			
	Weiss, Zach	1263	All Possible County Offices
Climate Action Campaign			
	Capretz, Nicole	1012	Board of Supervisors
	Contreras, Corinna	1332	All Possible County Offices, Board of Supervisors
	Dang, Anthony	1333	All Possible County Offices, Board of Supervisors
	Dressel, Alison	1331	All Possible County Offices, Board of Supervisors
	Pelka, Serena	1334	All Possible County Offices, Board of Supervisors
Coastal Environmental Rights Foundation			
	Beaudin, Livia B.	1249	Board of Supervisors
Cocopah Nurseries			
	Garratt, Gregory C. M.	708	All Possible County Offices, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Planning Commission
Collins Development CO./ Talone Lake			
	Haddad, Benjamin A.	856	All Possible County Offices
Common Cause			
	Hernandez, Pedro	1222	All Possible County Offices, Board of Supervisors
Comvest Advisors, LLC			
	Landrum, Lee	1262	All Possible County Offices

Firm Represented by Lobbyist Registered Lobbyist

Reg. # County Official that the Lobbyists May Try to Influence

Cottonwood Cajon, LLC

Kilkenny, Maddy	1048	All Possible County Offices
Lawson, James	1112	Board of Supervisors
Peterson, Haley	1064	All Possible County Offices

Cox Communications

Velasquez, Alberto	1288	All Possible County Offices
Weinlein, Cassandra	1201	Board of Supervisors

CR Questhaven Associates, LLC

Riley, Heather S.	1162	Board of Supervisors, Director of Planning and Development Services
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Cresleigh Homes

Benedetto, Craig S.	507	All Possible County Offices
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Crown Castle USA Inc. Attn. Scott Harry

Parker, Joseph M.	967	Board of Supervisors
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CVC Capital Partners SICAV FIS S.A.

Fogam, Dimia	1206	All Possible County Offices
Squire, Robert	1010	All Possible County Offices
Weiss, Zach	1263	All Possible County Offices

CVC Management II Holdings Limited

Weiss, Zach	1263	All Possible County Offices
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Dadian & Associates

Dadian, John M.	617	Board of Supervisors
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Darwin Deason

Peterson, Matthew A.	590	Board of Supervisors, Director of Planning and Development Services
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Deckard Technologies, Inc.

Madaffer, Jim	908	All Possible County Offices, Board of Supervisors, Chief Administrative Officer, Director of Planning and Development Services
Ogul, Jeremy	1154	All Possible County Offices

Deloitte

Lawson, James	1112	Board of Supervisors
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Demler Egg Ranch

Brown, Christopher M.	782	Board of Supervisors
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Deputy Sheriff's Association

Wainio, John	867	Board of Supervisors, Board Representatives of the Board of Supervisors, Director of Planning and Development Services, Sheriff
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DJ Designs Inc., DBA Jones Engineering

Firm Represented by Lobbyist	Registered Lobbyist	Reg. #	County Official that the Lobbyists May Try to Influence
	Jones, Darcy	614	All Possible County Offices, Board of Supervisors, Chief Administrative Officer, Director of Planning and Development Services, Planning Commission
Douglas Barnhart, Inc.			
	Marston, Jeff	662	Board of Supervisors, Sheriff
Downtown San Diego Partnershp			
	Anderson, Marshall	1183	All Possible County Offices
	Benedetto, Craig S.	507	All Possible County Offices
	Haddad, Benjamin A.	856	All Possible County Offices
DWS Investment Management Americas, Inc			
	King, Peter	1290	All Possible County Offices
	Trujillo, Jacob	1280	All Possible County Offices
	Wallace, Mary	1324	All Possible County Offices
E Grove Partners c/o Gary Monetta			
	Garratt, Gregory C. M.	708	All Possible County Offices, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Planning Commission
Eagle Point Credit Management LLC			
	Majewski, Thomas	1027	All Possible County Offices, Board of Supervisors, Chief Administrative Officer
	McGrady, Kyle	1026	All Possible County Offices, Board of Supervisors, Chief Administrative Officer
Earth Technologies Inc.			
	Oettinger, Stephen R.	660	Board of Supervisors
Eastlake Development Co.			
	McDade, Kristen A.	703	Board of Supervisors
Edera L3C			
	Price, Denise	1039	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, District Attorney, Sheriff, Treasurer/Tax Collector
	Saathoff, Stephanie	696	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, District Attorney, Sheriff, Treasurer/Tax Collector
Edward J. G. Mracek			
	Mracek, Edward J. G.	1071	Board of Supervisors
EGP Jewel Valley, LLC Enel Green Power - North America			

Firm Represented by Lobbyist Registered Lobbyist	Reg. #	County Official that the Lobbyists May Try to Influence
Forrest, Jeffrey W.	823	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, Board Representatives of the Board of Supervisors, Planning Commission
Employee Loan Solutions		
Packard, Scott	970	Board of Supervisors
Enel Green Power		
Forrest, Jeffrey W.	823	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, Board Representatives of the Board of Supervisors, Planning Commission
Enterprise Holdings Inc. (Orange, CA)		
Anderson, Marshall	1183	All Possible County Offices
Benedetto, Craig S.	507	All Possible County Offices
Fallbrook Public Utilities District		
Brown, Christopher M.	782	Board of Supervisors
Fortress Capital Formation LLC		
Chanes, Jill	1316	All Possible County Offices
Galuppo and Blake, A California Professional Law Corporation		
Galuppo, Louis A.	806	All Possible County Offices, Board of Supervisors
Gauge Station		
Alexander, John Scott	900	All Possible County Offices
GDCI Proctor Valley, L.P. c/o Jackson Pendo Development Company		
Cameron, Robert	1044	Board of Supervisors
Moser, Dennis	1046	Board of Supervisors
Genstar, Land, KS Kelwood		
McDade, Kristen A.	703	Board of Supervisors
Golden Door Properties, LLC		
Price, Denise	1039	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, District Attorney, Sheriff, Treasurer/Tax Collector
Saathoff, Stephanie	696	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, District Attorney, Sheriff, Treasurer/Tax Collector
Golden State Greens		
Rath, Phil	868	All Possible County Offices, Board of Supervisors
Goldrich & Kest		

Firm Represented by Lobbyist	Registered Lobbyist	Reg. #	County Official that the Lobbyists May Try to Influence
	Ledford, Richard S.	774	All Possible County Offices, Board of Supervisors
	Ledford, Thomas S.	1114	All Possible County Offices, Board of Supervisors
Gonya Enterprises, DBA REI Gonya Consulting Inc.			
	Jones, Darcy	614	All Possible County Offices, Board of Supervisors, Chief Administrative Officer, Director of Planning and Development Services, Planning Commission
Granite Construction			
	Nguyen, Khoa	876	All Possible County Offices, Board of Supervisors, Planning Commission
H.G. Fenton Company			
	Garratt, Gregory C. M.	708	All Possible County Offices, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Planning Commission
Haagaen Company			
	Whalen, James E.	736	All Possible County Offices, Board of Supervisors, Chief Administrative Officer, Director of Planning and Development Services, Planning Commission
Harper Communities			
	Madaffer, Robin M.	894	All Possible County Offices
	Wainio, John	867	Board of Supervisors, Board Representatives of the Board of Supervisors, Director of Planning and Development Services, Sheriff
Helga & Brian Fritz			
	Peterson, Matthew A.	590	Board of Supervisors, Director of Planning and Development Services
Henderson Park Capital and Affiliated Entities			
	Lee, Alexandra	1306	All Possible County Offices
Hikei			
	Rath, Phil	868	All Possible County Offices, Board of Supervisors
Hines			
	Benedetto, Craig S.	507	All Possible County Offices
	Haddad, Benjamin A.	856	All Possible County Offices
	Hepfer, Eric	1116	All Possible County Offices
	Ledford, Richard S.	774	All Possible County Offices, Board of Supervisors

Firm Represented by Lobbyist	Registered Lobbyist	Reg. #	County Official that the Lobbyists May Try to Influence
	Ledford, Thomas S.	1114	All Possible County Offices, Board of Supervisors
	Shearer, Pete	1117	All Possible County Offices
Horizon Hill El Monte GP, LLC			
	Anderson, Marshall	1183	All Possible County Offices
	Benedetto, Craig S.	507	All Possible County Offices
	Haddad, Benjamin A.	856	All Possible County Offices
Iberdrola Renewables			
	Nguyen, Khoa	876	All Possible County Offices, Board of Supervisors, Planning Commission
IBM Global Business Services			
	Garuba, Joseph	1165	Board of Supervisors
Imperial Western Products			
	Smith, Stephanie	1140	All Possible County Offices
Industrial Environmental Association			
	Monger, Jack	644	Assistant Chief Administrative Officer, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer
Integral Partners, LLC			
	Chavez, Jennifer	989	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, Board Representatives of the Board of Supervisors, Planning Commission
	Forrest, Jeffrey W.	823	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, Board Representatives of the Board of Supervisors, Planning Commission
	Hodges, Whitney A.	1093	All Possible County Offices, Assessment Appeals Board, Board of Supervisors, Board Representatives of the Board of Supervisors, Planning Commission
	Ponder, John E.	824	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, Board Representatives of the Board of Supervisors, Planning Commission
International Business Machines Corporation			

Firm Represented by Lobbyist Registered Lobbyist

Reg. # County Official that the Lobbyists May Try to Influence

Skiko, Chuck

1207 All Possible County Offices, Assessment Appeals Board, Assessor/Recorder/County Clerk, Assistant Assessor/Recorder/County Clerk, Assistant Chief Administrative Officer, Assistant Director Planning and Development Services, Assistant Director Purchasing and Contracting, Assistant District Attorney, Board of Supervisors, Chief Administrative Officer, Chief Deputy, Assessor/Recorder/County Clerk, Chief Deputy, Treasurer/Tax Collector, Civil Service Commission, Director of General Services, Director of Planning and Development Services, Director of Purchasing and Contracting, District Attorney, Planning Commission, San Diego County Capital Asset Leasing Corporation (SANCAL) Board of Directors, Sheriff, Treasurer/Tax Collector, Undersheriff

Island Architects c/o Tony Crisafi

Garratt, Gregory C. M.

708

All Possible County Offices, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Planning Commission

Ivanhoe Ranch

Miller, Kimberly

1084

Assessor/Recorder/County Clerk, Board of Supervisors, Sheriff

J. Whalen Associates

Molloy, Scott

1180

Board of Supervisors

Jabro Law Group, APC

Whalen, James E.

736

All Possible County Offices, Board of Supervisors, Chief Administrative Officer, Director of Planning and Development Services, Planning Commission

Jackson Pendo Development Company

Cameron, Robert

1044

Board of Supervisors

Wahl, A. Christopher

866

All Possible County Offices, Assistant Chief Administrative Officer, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Director of Planning and Development Services

Firm Represented by Lobbyist	Registered Lobbyist	Reg. #	County Official that the Lobbyists May Try to Influence
	Whalen, James E.	736	All Possible County Offices, Board of Supervisors, Chief Administrative Officer, Director of Planning and Development Services, Planning Commission
Jacobs Center Neighborhood Innovation			
	Anderson, Michel	737	Board of Supervisors
Jaminco Management			
	Rupp III, Henry P.	788	All Possible County Offices, Board of Supervisors, Chief Administrative Officer, Planning Commission
Jamul Indian Village			
	Anderson, Marshall	1183	All Possible County Offices
	Benedetto, Craig S.	507	All Possible County Offices
	Haddad, Benjamin A.	856	All Possible County Offices
Jaxx Cannabis			
	Morgan-Reed, Cynthia	1193	All Possible County Offices, Assessor/Recorder/County Clerk, Board Representatives of the Board of Supervisors, Planning Commission
JH Partners c/o Dick Bottomley			
	Garratt, Gregory C. M.	708	All Possible County Offices, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Planning Commission
Jim Mumford & Rodger Quist			
	Whalen, James E.	736	All Possible County Offices, Board of Supervisors, Chief Administrative Officer, Director of Planning and Development Services, Planning Commission
Jones Lang LaSalle			
	Monger, Jack	644	Assistant Chief Administrative Officer, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer
JPB Development, LLC			
	Hunter, Ranie L.	832	Board of Supervisors, Planning Commission
K. Hovnanian (Jerome Jacobi)			
	McPartland, Stephen J.	722	All Possible County Offices, Board of Supervisors, Director of Planning and Development Services, Planning Commission
Kaiser Permanente			

Firm Represented by Lobbyist Registered Lobbyist	Reg. #	County Official that the Lobbyists May Try to Influence
Price, Denise	1039	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, District Attorney, Sheriff, Treasurer/Tax Collector
Saathoff, Stephanie	696	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, District Attorney, Sheriff, Treasurer/Tax Collector
KAPOS & Associates		
Monger, Jack	644	Assistant Chief Administrative Officer, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer
KB Home		
Chavez, Jennifer	989	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, Board Representatives of the Board of Supervisors, Planning Commission
Forrest, Jeffrey W.	823	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, Board Representatives of the Board of Supervisors, Planning Commission
Hodges, Whitney A.	1093	All Possible County Offices, Assessment Appeals Board, Board of Supervisors, Board Representatives of the Board of Supervisors, Planning Commission
KB Home Coastal Inc.		
Brown, Christopher M.	782	Board of Supervisors
Kennedy Dev. Of California, c/o M. Galey		
Garratt, Gregory C. M.	708	All Possible County Offices, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Planning Commission
La Mesa Spring Valley School District		
Turner, Jarl	790	All Possible County Offices, Board of Supervisors, Board Representatives of the Board of Supervisors, Director of Planning and Development Services, Planning Commission
Lamco Housing, Inc. dba Western Pac Housing		

Firm Represented by Lobbyist	Registered Lobbyist	Reg. #	County Official that the Lobbyists May Try to Influence
	Harris, Chad A.	667	All Possible County Offices, Assistant Chief Administrative Officer, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Director of Planning and Development Services
	Harris, Sondra M.	668	All Possible County Offices, Assistant Chief Administrative Officer, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Director of Planning and Development Services
Land Use Equity Group	Blackwood, Sapphire	1174	All Possible County Offices
Lennar Communities aka Estates Seven, LLC	Gabrielson, Timothy W.	742	All Possible County Offices, Board of Supervisors, Planning Commission
Maranatha Chapel	Nguyen, Khoa	876	All Possible County Offices, Board of Supervisors, Planning Commission
March and Ash	Rath, Phil	868	All Possible County Offices, Board of Supervisors
Mark43, Inc	Anderson, Marshall	1183	All Possible County Offices
	Benedetto, Craig S.	507	All Possible County Offices
	Haddad, Benjamin A.	856	All Possible County Offices
Maximus	Price, Denise	1039	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, District Attorney, Sheriff, Treasurer/Tax Collector
	Saathoff, Stephanie	696	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, District Attorney, Sheriff, Treasurer/Tax Collector
McDonald's USA, LLC	Wahl, A. Christopher	866	All Possible County Offices, Assistant Chief Administrative Officer, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Director of Planning and Development Services
McMillan Companies	McDade, Kristen A.	703	Board of Supervisors
Medea Inc.			

Firm Represented by Lobbyist	Registered Lobbyist	Reg. #	County Official that the Lobbyists May Try to Influence
Mercy Air	Amato, Dana	1259	All Possible County Offices
	McDade, Kristen A.	703	Board of Supervisors
Mesa Rock Road LLC	Hamilton, Julie M.	860	Board of Supervisors
Mesirow Financial, Inc.	Prater, Brian	1252	All Possible County Offices, Director of Planning and Development Services
Michael Jonna	Garratt, Gregory C. M.	708	All Possible County Offices, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Planning Commission
Microsoft Corporation	Baldwin, Christopher	1210	All Possible County Offices
	Gacek, Erika	1152	All Possible County Offices
	Price, Denise	1039	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, District Attorney, Sheriff, Treasurer/Tax Collector
	Saathoff, Stephanie	696	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, District Attorney, Sheriff, Treasurer/Tax Collector
Mid-City CAN (Community Advocacy Network)	Enriquez, Manuel	1213	All Possible County Offices, Board of Supervisors
	Hernandez-Garcia, Belen	1133	All Possible County Offices, Board of Supervisors, District Attorney, Sheriff
Molina Healthcare of California	Lutar, Ildiko (Lani)	798	All Possible County Offices, Board of Supervisors
Moller Otay Lakes Investments, LLC	Haase, Stephen M.	855	Board of Supervisors
	Shaw, Ted	1054	Assistant Chief Administrative Officer, Board of Supervisors, Chief Administrative Officer, Director of Planning and Development Services
Morgan Stanley & Co. LLC	Biltekoff, David	1309	All Possible County Offices
	Fitch, Natalie	1323	All Possible County Offices
	Keady, Charles	1310	All Possible County Offices
Morgan Stanley Investment Management Inc.			

Firm Represented by Lobbyist	Registered Lobbyist	Reg. #	County Official that the Lobbyists May Try to Influence
	Freeman, Noel	1161	Treasurer/Tax Collector
MSK Development, c/o Joe Gallagher	Garratt, Gregory C. M.	708	All Possible County Offices, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Planning Commission
NAIOP, San Diego	Anderson, Marshall	1183	All Possible County Offices
	Benedetto, Craig S.	507	All Possible County Offices
NaphCare	Taylor, Tim	1148	Board of Supervisors, Sheriff
Nature Conservancy	Morrison Scott A.	738	All Possible County Offices, Board of Supervisors, Director of Planning and Development Services
Newland Communities/Newland Real Estate Group	Garratt, Gregory C. M.	708	All Possible County Offices, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Planning Commission
	McPartland, Stephen J.	722	All Possible County Offices, Board of Supervisors, Director of Planning and Development Services, Planning Commission
	Nguyen, Khoa	876	All Possible County Offices, Board of Supervisors, Planning Commission
	Rath, Phil	868	All Possible County Offices, Board of Supervisors
NexEra Energy, LLC	Chavez, Jennifer	989	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, Board Representatives of the Board of Supervisors, Planning Commission
	Forrest, Jeffrey W.	823	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, Board Representatives of the Board of Supervisors, Planning Commission
North San Diego County Realtors	Thompson, Thomas Taylor	1168	Board of Supervisors
Oak Hill Advisors, L.P.	Fiscella, John	1239	All Possible County Offices

Firm Represented by Lobbyist	Registered Lobbyist	Reg. #	County Official that the Lobbyists May Try to Influence
OMI Management USLP	Watts Thomas Jr, Frederic	1240	All Possible County Offices
	Lee, April	1243	All Possible County Offices
Otay Lakes, LP	Hunter, Ranie L.	832	Board of Supervisors, Planning Commission
	Otay Ranch Co. (Otay Project LLC; Otay Dev. LLC)		
	Kilkenny, Kim J.	676	Board of Supervisors
Otay Ranch New Homes, LLC	Hunter, Ranie L.	832	Board of Supervisors, Planning Commission
	OutCo, Inc		
	Morgan-Reed, Cynthia	1193	All Possible County Offices, Assessor/Recorder/County Clerk, Board Representatives of the Board of Supervisors, Planning Commission
Pacific Hospitality Group Inc.	Forrest, Jeffrey W.	823	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, Board Representatives of the Board of Supervisors, Planning Commission
	Hodges, Whitney A.	1093	All Possible County Offices, Assessment Appeals Board, Board of Supervisors, Board Representatives of the Board of Supervisors, Planning Commission
	Ponder, John E.	824	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, Board Representatives of the Board of Supervisors, Planning Commission
	Pacific Imperial Railroad		
	Berkman, Jack	1006	Board of Supervisors, Treasurer/Tax Collector
Pacific Southwest Assn of REALTORS	Ching, George	1226	All Possible County Offices, Board of Supervisors
	Pacifica Enterprises, Inc.		
	Wahl, A. Christopher	866	All Possible County Offices, Assistant Chief Administrative Officer, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Director of Planning and Development Services
Packard Government Affairs			

Firm Represented by Lobbyist	Registered Lobbyist	Reg. #	County Official that the Lobbyists May Try to Influence
Pardee Construction Co.	Packard, Scott	970	Board of Supervisors
	McDade, Kristen A.	703	Board of Supervisors
Pardee Homes (San Diego)			
	Hansen, Elizabeth	1097	Assistant Chief Administrative Officer, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Director of Planning and Development Services
Partnership for the Advancement of New Americans			
	Abdi, Asma	1264	Board of Supervisors
	Abdi, Rahmo	1273	All Possible County Offices, Board of Supervisors
	Aden, Lucky	1265	Board of Supervisors
	Mohamed, Dahabo	1266	Board of Supervisors
	Sahid, Ramla	1159	All Possible County Offices, Board of Supervisors
	Torres-Van Vleck, Randy	1275	All Possible County Offices, Board of Supervisors
	Yusufi, Homayra	1158	All Possible County Offices, Board of Supervisors
Peraton Corporation			
	Haddad, Benjamin A.	856	All Possible County Offices
Performance Protocol			
	Anderson, Marshall	1183	All Possible County Offices
	Haddad, Benjamin A.	856	All Possible County Offices
Perspecta, Inc.			
	Chase, Nancy M.	793	Board of Supervisors
Port of San Diego			
	Brown, Christopher M.	782	Board of Supervisors
Poseidon Resources			
	Nguyen, Khoa	876	All Possible County Offices, Board of Supervisors, Planning Commission
Program Resources, Inc.			
	Forrest, Jeffrey W.	823	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, Board Representatives of the Board of Supervisors, Planning Commission

Firm Represented by Lobbyist	Registered Lobbyist	Reg. #	County Official that the Lobbyists May Try to Influence
	Miller, Brooke	1203	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, Board Representatives of the Board of Supervisors, Planning Commission
Progress Construction Co.			
	Jones, Darcy	614	All Possible County Offices, Board of Supervisors, Chief Administrative Officer, Director of Planning and Development Services, Planning Commission
Prologis			
	Falcon, Clarissa Reyes	918	All Possible County Offices
Promises2Kids			
	Anderson, Marshall	1183	All Possible County Offices
	Benedetto, Craig S.	507	All Possible County Offices
	Haddad, Benjamin A.	856	All Possible County Offices
Public Financial Management			
	Perkins, Douglas	805	Board of Supervisors, Treasurer/Tax Collector
Pursuits			
	Alexander, John Scott	900	All Possible County Offices
Quality Control Manufacturing Inc.			
	Ledford, Richard S.	774	All Possible County Offices, Board of Supervisors
	Ledford, Thomas S.	1114	All Possible County Offices, Board of Supervisors
Rainbow Municipal Water District			
	Brown, Christopher M.	782	Board of Supervisors
Ramona Cannabis Company			
	Morgan-Reed, Cynthia	1193	All Possible County Offices, Assessor/Recorder/County Clerk, Board Representatives of the Board of Supervisors, Planning Commission
Rancho Cielo Estates, Ltd.			
	Forrest, Jeffrey W.	823	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, Board Representatives of the Board of Supervisors, Planning Commission
	Hodges, Whitney A.	1093	All Possible County Offices, Assessment Appeals Board, Board of Supervisors, Board Representatives of the Board of Supervisors, Planning Commission

Firm Represented by Lobbyist	Registered Lobbyist	Reg. #	County Official that the Lobbyists May Try to Influence
	Ponder, John E.	824	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, Board Representatives of the Board of Supervisors, Planning Commission
Rancho Guejito Corporation			
	Garner, Keith	1029	Assessor/Recorder/County Clerk, Board of Supervisors, Board Representatives of the Board of Supervisors, Director of Planning and Development Services, Planning Commission
	Lutar, Ildiko (Lani)	798	All Possible County Offices, Board of Supervisors
Rancho Viejo, LLC			
	McPartland, Stephen J.	722	All Possible County Offices, Board of Supervisors, Director of Planning and Development Services, Planning Commission
Randy Straub			
	Straub, Randy	963	Board of Supervisors
Rath Miller			
	Madaffer, Robin M.	894	All Possible County Offices
RCS Ray Cammack Shows Inc.			
	Bowman-Styles, Molly	956	Board of Supervisors
RCS-Harmony Partners, LLC			
	Lutar, Ildiko (Lani)	798	All Possible County Offices, Board of Supervisors
RealPage Inc.			
	Anderson, Marshall	1183	All Possible County Offices
	Benedetto, Craig S.	507	All Possible County Offices
REI-NC, LLC			
	Jones, Darcy	614	All Possible County Offices, Board of Supervisors, Chief Administrative Officer, Director of Planning and Development Services, Planning Commission
Releaf Meds			
	Morgan-Reed, Cynthia	1193	All Possible County Offices, Assessor/Recorder/County Clerk, Board Representatives of the Board of Supervisors, Planning Commission
Republic Services (Pheonix, AZ)			
	Boyce, Ben	1313	Board of Supervisors, Chief Administrative Officer

Firm Represented by Lobbyist Registered Lobbyist

Reg. # County Official that the Lobbyists May Try to Influence

Jones, Donna

711

Assessor/Recorder/County Clerk, Board of Supervisors, Board Representatives of the Board of Supervisors, Director of Planning and Development Services, Planning Commission

Wahl, A. Christopher

866

All Possible County Offices, Assistant Chief Administrative Officer, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Director of Planning and Development Services

Republic Services (San Diego, CA)

Jones, Donna

711

Assessor/Recorder/County Clerk, Board of Supervisors, Board Representatives of the Board of Supervisors, Director of Planning and Development Services, Planning Commission

Republic Services (Santee, CA)

Price, Denise

1039

All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, District Attorney, Sheriff, Treasurer/Tax Collector

Saathoff, Stephanie

696

All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, District Attorney, Sheriff, Treasurer/Tax Collector

Resolution Environmental

Gbeh, Hannah

1281

Board of Supervisors, Director of Planning and Development Services, Planning Commission

Reynolds Communities

Jones, Darcy

614

All Possible County Offices, Board of Supervisors, Chief Administrative Officer, Director of Planning and Development Services, Planning Commission

Richard Sager/Fallbrook Development Company

Whalen, James E.

736

All Possible County Offices, Board of Supervisors, Chief Administrative Officer, Director of Planning and Development Services, Planning Commission

Rough Acres Foundation (Formerly Hamann Companies)

Whalen, James E.

736

All Possible County Offices, Board of Supervisors, Chief Administrative Officer, Director of Planning and Development Services, Planning Commission

Rugged Solar LLC

Firm Represented by Lobbyist	Registered Lobbyist	Reg. #	County Official that the Lobbyists May Try to Influence
	Guillen, Chris	1096	Board of Supervisors
	Waterman, Ryan	1094	All Possible County Offices, Board of Supervisors
S.V.D.P. Management Inc., dba Father Joe's Villages			
	Anderson, Marshall	1183	All Possible County Offices
	Benedetto, Craig S.	507	All Possible County Offices
	Haddad, Benjamin A.	856	All Possible County Offices
SAA Consultants, c/o Salar Dehbozorgi			
	Garratt, Gregory C. M.	708	All Possible County Offices, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Planning Commission
Saatjian, Ray			
	Garratt, Gregory C. M.	708	All Possible County Offices, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Planning Commission
Salient Partners			
	Burton, James E.	1011	All Possible County Offices
San Diego ART Matters			
	Cristiani, Carlos	1326	Board of Supervisors
San Diego Country Estates Association			
	Smith, Peter B.	996	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, District Attorney, Sheriff, Treasurer/Tax Collector
San Diego County Apartment Association			
	Kirkland, Molly	893	Assessor/Recorder/County Clerk, Board of Supervisors, Treasurer/Tax Collector
	Pentico, Alan	771	Assessor/Recorder/County Clerk, Board of Supervisors, Treasurer/Tax Collector
San Diego County Disposal Association			
	Madaffer, Jim	908	All Possible County Offices, Board of Supervisors, Chief Administrative Officer, Director of Planning and Development Services
	Ogul, Jeremy	1154	All Possible County Offices
San Diego County District Attorneys Association			
	Herron, Mason	1090	Board of Supervisors
	Peraza, Humberto	1091	All Possible County Offices, Board of Supervisors, Chief Administrative Officer
San Diego County Farm Bureau			

Firm Represented by Lobbyist	Registered Lobbyist	Reg. #	County Official that the Lobbyists May Try to Influence
	Byrne, Katherine	1238	All Possible County Offices, Board of Supervisors
San Diego County Lodging Association			
	Anderson, Marshall	1183	All Possible County Offices
	Benedetto, Craig S.	507	All Possible County Offices
	Haddad, Benjamin A.	856	All Possible County Offices
San Diego County Probation Officers Association			
	Herron, Mason	1090	Board of Supervisors
	Peraza, Humberto	1091	All Possible County Offices, Board of Supervisors, Chief Administrative Officer
San Diego County Taxpayers Association			
	Hong, Haney	1069	Board of Supervisors
San Diego Deputy District Attorney's Association			
	Herron, Mason	1090	Board of Supervisors
San Diego Gas & Electric			
	Alcantar, Roberto C	1315	Board of Supervisors, Board Representatives of the Board of Supervisors, Director of Planning and Development Services
	Crider, Scott	1221	Board of Supervisors
	Gabaldon, Joseph	1055	All Possible County Offices, Board of Supervisors, Planning Commission
	Syz, Brittany	1235	Board of Supervisors
San Diego Grand Prix Association, LLC			
	Marston, Jeff	662	Board of Supervisors, Sheriff
San Diego Housing Federation			
	Nunn, Laura	1060	Board of Supervisors
	Russel, Stephen	1061	Board of Supervisors
San Diego Humane Society			
	Tetlow, Julianna	1065	All Possible County Offices
San Diego Landfill Systems, Inc.			
	Jones, Donna	711	Assessor/Recorder/County Clerk, Board of Supervisors, Board Representatives of the Board of Supervisors, Director of Planning and Development Services, Planning Commission
San Diego Regional Airport Authority			
	Anderson, Marshall	1183	All Possible County Offices
	Benedetto, Craig S.	507	All Possible County Offices
	Haddad, Benjamin A.	856	All Possible County Offices
San Diego Regional Chamber of Commerce			

Firm Represented by Lobbyist	Registered Lobbyist	Reg. #	County Official that the Lobbyists May Try to Influence
	Anderson, Jessica	1299	All Possible County Offices
	Cate, Chris	1329	All Possible County Offices
	Mendoza, Myriam	1301	All Possible County Offices
	Murray, Justine	1302	All Possible County Offices
	Strawn, Evan	1303	All Possible County Offices
	Villasenor-Martinez, Jimena	1304	All Possible County Offices
	Zamarripa, Kenia	1305	All Possible County Offices
San Diego Senior Community Foundation			
	Haddad, Benjamin A.	856	All Possible County Offices
San Luis Rey Training Center			
	Avina, Victor H.	1142	All Possible County Offices
San Ysidro Health			
	Molloy, Scott	1180	Board of Supervisors
Sandera, Rene			
	Garratt, Gregory C. M.	708	All Possible County Offices, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Planning Commission
SanDiego350			
	Disenhouse, Masada	1155	Board of Supervisors
Science Applications International Corporation			
	Burrola, Alex	1286	All Possible County Offices
	Fierro, Daniel	1287	All Possible County Offices
Scott Parry			
	Peterson, Matthew A.	590	Board of Supervisors, Director of Planning and Development Services
SD Riverwalk LLC			
	Hepfer, Eric	1116	All Possible County Offices
	Shearer, Pete	1117	All Possible County Offices
Sempra Energy			
	Gabalton, Joseph	1055	All Possible County Offices, Board of Supervisors, Planning Commission
SGCLMC-WELD Investment Co., L.P.			
	Carlson, Mack	1194	All Possible County Offices, Board of Supervisors
	Waterman, Ryan	1094	All Possible County Offices, Board of Supervisors
Silvergate Development			
	Madaffer, Robin M.	894	All Possible County Offices
Soitec Solar Development, LLC			

Firm Represented by Lobbyist	Registered Lobbyist	Reg. #	County Official that the Lobbyists May Try to Influence
	Rosenbaum, S. Wayne	921	Board of Supervisors, Board Representatives of the Board of Supervisors, Director of Planning and Development Services, Planning Commission
Solar Turbines Inc.			
	Anderson, Marshall	1183	All Possible County Offices
	Benedetto, Craig S.	507	All Possible County Offices
	Haddad, Benjamin A.	856	All Possible County Offices
Southern California Edison			
	Luternauer, Jessica	1190	All Possible County Offices, Board of Supervisors
	Wahl, A. Christopher	866	All Possible County Offices, Assistant Chief Administrative Officer, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Director of Planning and Development Services
Southwest Regional Council of Carpenters			
	Peraza, Humberto	1091	All Possible County Offices, Board of Supervisors, Chief Administrative Officer
Spring Valley Coalition 2024			
	Chavez, Gilbert R.	1284	Board of Supervisors
St. Paul's Senior Services			
	Ledford, Richard S.	774	All Possible County Offices, Board of Supervisors
	Ledford, Thomas S.	1114	All Possible County Offices, Board of Supervisors
State Street Global Advisors Trust Company			
	Park, Sonya	1083	All Possible County Offices
Statue of Responsibility Foundation			
	Berkman, Jack	1006	Board of Supervisors, Treasurer/Tax Collector
Steele Canyon Golf Club			
	McDade, Kristen A.	703	Board of Supervisors
Stoel Rives, LLP			
	Rosenbaum, S. Wayne	921	Board of Supervisors, Board Representatives of the Board of Supervisors, Director of Planning and Development Services, Planning Commission
Sugarbush, LLC c/o Bob Booker			

Firm Represented by Lobbyist	Registered Lobbyist	Reg. #	County Official that the Lobbyists May Try to Influence
	Garratt, Gregory C. M.	708	All Possible County Offices, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Planning Commission
Sun Life Capital Management (U.S) LLC			
	Adair, William C.	1088	All Possible County Offices
	Boomer, Tim	1298	All Possible County Offices
	Drasser, Matthew	1292	All Possible County Offices
	Jacob, Bradley	1098	All Possible County Offices
Sun Life Institutional Investments (U.S.) LLC			
	Weiss, Stephen	1204	Chief Deputy, Treasurer/Tax Collector
Sunroad Enterprises			
	Contreras, Andrea M.	985	Board of Supervisors, Director of Planning and Development Services, Planning Commission
	McPartland, Stephen J.	722	All Possible County Offices, Board of Supervisors, Director of Planning and Development Services, Planning Commission
Sunroad Otay Partners, L.P.			
	Contreras, Andrea M.	985	Board of Supervisors, Director of Planning and Development Services, Planning Commission
Superior Ready Mix Concrete			
	Rath, Phil	868	All Possible County Offices, Board of Supervisors
Sycuan Band/Kumeyaay Nat.			
	Anderson, Michel	737	Board of Supervisors
T. M. Cobb Co., c/o Ray Cobb			
	Garratt, Gregory C. M.	708	All Possible County Offices, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Planning Commission
T2 Borrego LLC, bda Rams Hill			
	Anderson, Marshall	1183	All Possible County Offices
	Benedetto, Craig S.	507	All Possible County Offices
	Chavez, Jennifer	989	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, Board Representatives of the Board of Supervisors, Planning Commission

Firm Represented by Lobbyist Registered Lobbyist

Reg. # County Official that the Lobbyists May Try to Influence

Forrest, Jeffrey W.	823	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, Board Representatives of the Board of Supervisors, Planning Commission
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Haddad, Benjamin A.	856	All Possible County Offices
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Hodges, Whitney A.	1093	All Possible County Offices, Assessment Appeals Board, Board of Supervisors, Board Representatives of the Board of Supervisors, Planning Commission
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Miller, Brooke	1203	All Possible County Offices, Assessor/Recorder/County Clerk, Board of Supervisors, Board Representatives of the Board of Supervisors, Planning Commission
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Tecate Water District, c/o Louis Schooler

Garratt, Gregory C. M.	708	All Possible County Offices, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Planning Commission
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Terra-Gen, LLC

Anderson, Marshall	1183	All Possible County Offices
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Benedetto, Craig S.	507	All Possible County Offices
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Haddad, Benjamin A.	856	All Possible County Offices
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The Escondido Creek Conservancy

Van Leer, Ann	858	All Possible County Offices, Board of Supervisors, Chief Administrative Officer, Director of General Services, Director of Planning and Development Services
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The Gildred Companies

Whalen, James E.	736	All Possible County Offices, Board of Supervisors, Chief Administrative Officer, Director of Planning and Development Services, Planning Commission
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The Greater San Diego Association of REALTORS

Mercurio, Michael T.	801	Assessment Appeals Board, Assessor/Recorder/County Clerk, Board of Supervisors, Planning Commission, Treasurer/Tax Collector
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The Healing Center

Rath, Phil	868	All Possible County Offices, Board of Supervisors
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The Jordan Company, L.P.

Firm Represented by Lobbyist	Registered Lobbyist	Reg. #	County Official that the Lobbyists May Try to Influence
The Monger Company	Custar, Kristin	925	All Possible County Offices
	Monger, Jack	644	Assistant Chief Administrative Officer, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer
The Otay Ranch Company	McDade, Kristen A.	703	Board of Supervisors
The Rodney Company	Rupp III, Henry P.	788	All Possible County Offices, Board of Supervisors, Chief Administrative Officer, Planning Commission
The Surfrider Foundation	Silverstein, Mitch	1217	Board of Supervisors
Tony Mikhail	Austin, Gina	1176	Board of Supervisors, Director of Planning and Development Services
Torrey Holistics	Rath, Phil	868	All Possible County Offices, Board of Supervisors
TPG Capital BD, LLC	Froeb, Charles	904	All Possible County Offices
U.S. Generating Co.	Marston, Jeff	662	Board of Supervisors, Sheriff
U.S. Olympic Committee	McDade, Kristen A.	703	Board of Supervisors
UCSD	McDade, Kristen A.	703	Board of Supervisors
UKG	Boyce, Ben	1313	Board of Supervisors, Chief Administrative Officer
UMMC, Inc.	Rath, Phil	868	All Possible County Offices, Board of Supervisors
Unqork	Falcon, Clarissa Reyes	918	All Possible County Offices
Urbn Leaf	Rath, Phil	868	All Possible County Offices, Board of Supervisors
Valor Management LLC and its Subsidiaries	Gardner, Jared	1307	All Possible County Offices
	Haslip, Joseph	1308	All Possible County Offices

Vandewater, George

Garratt, Gregory C. M.	708	All Possible County Offices, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Planning Commission
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Vectis Strategies

Garuba, Joseph	1165	Board of Supervisors
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Veolia North America

Boyce, Ben	1313	Board of Supervisors, Chief Administrative Officer
Wahl, A. Christopher	866	All Possible County Offices, Assistant Chief Administrative Officer, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Director of Planning and Development Services
Warren, Matthew	1314	Board of Supervisors, Chief Administrative Officer

Verizon

Miller, Kimberly	1084	Assessor/Recorder/County Clerk, Board of Supervisors, Sheriff
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Veterans Village of San Diego

Anderson, Marshall	1183	All Possible County Offices
Benedetto, Craig S.	507	All Possible County Offices
Haddad, Benjamin A.	856	All Possible County Offices

Viking Global Investors LP

Goldstein, David	1277	All Possible County Offices
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Walter Cruttenden

Peterson, Matthew A.	590	Board of Supervisors, Director of Planning and Development Services
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Warburg Pincus LLC

Banos, Jason	1296	All Possible County Offices
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Warner Springs Estates, LLC

Higgins, Karl	698	Board of Supervisors, Director of Planning and Development Services
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Warner Springs Ranch Resort LLC/Pacific Hospitality Group, Inc.

Whalen, James E.	736	All Possible County Offices, Board of Supervisors, Chief Administrative Officer, Director of Planning and Development Services, Planning Commission
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Warner Springs Ranch Resort, LLC

Molloy, Scott	1180	Board of Supervisors
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Firm Represented by Lobbyist	Registered Lobbyist	Reg. #	County Official that the Lobbyists May Try to Influence
Waterford Property Company	Benedetto, Craig S.	507	All Possible County Offices
Weston-Valley Center LLC	Garratt, Gregory C. M.	708	All Possible County Offices, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Planning Commission
Whispering Palms Community Council	McHenry, Katherine	709	Board of Supervisors
Wiener, Malcolm & Carolyn	Garratt, Gregory C. M.	708	All Possible County Offices, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Planning Commission
Willard Romney	Peterson, Matthew A.	590	Board of Supervisors, Director of Planning and Development Services
WWI Properties, c/o Douglas J. Frye, Esq.	Garratt, Gregory C. M.	708	All Possible County Offices, Board of Supervisors, Board Representatives of the Board of Supervisors, Chief Administrative Officer, Planning Commission
Zoura Family Trust	Falcon, Clarissa Reyes	918	All Possible County Offices

For questions about this report, please contact the Clerk of the Board of Supervisors at (619) 531-5600.

County of San Diego - Registered Lobbyists Sorted by County Offices

Attachment D

County Official that the Lobbyists May Try to Influence:

All Possible County Offices

Registered Lobbyist	Reg. #	Registered Lobbyist	Reg. #
Abdi, Rahmo	1273	Drasser, Matthew	1292
Adair, William C.	1088	Dressel, Alison	1331
Alderman, Kyle	1241	Enriquez, Manuel	1213
Alexander, John Scott	900	Falcon, Clarissa Reyes	918
Amato, Dana	1259	Fierro, Daniel	1287
Anderson, Jessica	1299	Fiscella, John	1239
Anderson, Marshall	1183	Fitch, Natalie	1323
Avina, Victor H.	1142	Fogam, Dimia	1206
Baldwin, Christopher	1210	Forrest, Jeffrey W.	823
Banos, Jason	1296	Froeb, Charles	904
Barrett, Adam	1336	Gabaldon, Joseph	1055
Benedetto, Craig S.	507	Gabrielson, Timothy W.	742
Biltekoff, David	1309	Gacek, Erika	1152
Blackwood, Sapphire	1174	Galuppo, Louis A.	806
Boomer, Tim	1298	Gardner, Jared	1307
Burrola, Alex	1286	Garratt, Gregory C. M.	708
Burton, James E.	1011	Goldstein, David	1277
Byrne, Katherine	1238	Gomez, Georgette	1258
Carlson, Mack	1194	Haddad, Benjamin A.	856
Casale, Alexander	1293	Harper, Chloe Louise	1269
Cate, Chris	1329	Harris, Chad A.	667
Chanes, Jill	1316	Harris, Sondra M.	668
Chase, Steve	1175	Haslip, Joseph	1308
Chavez, Jennifer	989	Hepfer, Eric	1116
Ching, George	1226	Hernandez, Pedro	1222
Cobbs, Efaon	1279	Hernandez-Garcia, Belen	1133
Contreras, Corinna	1332	Hodges, Whitney A.	1093
Cuestas, Elizabeth R	1257	Hom, Dan	919
Custar, Kristin	925	Jacob, Bradley	1098
Dang, Anthony	1333	Jones, Darcy	614
Danziger, Derek	1267	Keady, Charles	1310

County of San Diego - Registered Lobbyists Sorted by County Offices

Attachment D

County Official that the Lobbyists May Try to Influence:

All Possible County Offices

Registered Lobbyist	Reg. #	Registered Lobbyist	Reg. #
Kilkenny, Maddy	1048	Price, Denise	1039
King, Peter	1290	Rath, Phil	868
King, Rebecca	1247	Root, Paul	1208
Landrum, Lee	1262	Rupp III, Henry P.	788
Ledford, Richard S.	774	Saathoff, Stephanie	696
Ledford, Thomas S.	1114	Sahid, Ramla	1159
Lee, Alexandra	1306	Shearer, Pete	1117
Lee, April	1243	Skiko, Chuck	1207
Lutar, Ildiko (Lani)	798	Smith, Peter B.	996
Luternauer, Jessica	1190	Smith, Rob	1113
Madaffer, Jim	908	Smith, Stephanie	1140
Madaffer, Robin M.	894	Squire, Robert	1010
Mahzari, Farah	1242	Strawn, Evan	1303
Majewski, Thomas	1027	Tetlow, Julianna	1065
Marchesin, Gilles	1173	Torres-Van Vleck, Randy	1275
McGrady, Kyle	1026	Tredinnick, Eirian	1291
McPartland, Stephen J.	722	Trujillo, Jacob	1280
Mendoza, Myriam	1301	Turner, Jarl	790
Miller, Brooke	1203	Van Leer, Ann	858
Moore, Christine	1244	Velasquez, Alberto	1288
Morgan-Reed, Cynthia	1193	Villasenor-Martinez, Jimena	1304
Morrison Scott A.	738	Wahl, A. Christopher	866
Murray, Justine	1302	Wallace, Mary	1324
Nguyen, Khoa	876	Walling, Aaron	1181
Ogul, Jeremy	1154	Waterman, Ryan	1094
Park, Sonya	1083	Watts Thomas Jr, Frederic	1240
Pelka, Serena	1334	Weiss, Zach	1263
Peraza, Humberto	1091	Whalen, James E.	736
Peterson, Haley	1064	Yusufi, Homayra	1158
Ponder, John E.	824	Zamarripa, Kenia	1305
Prater, Brian	1252		

County of San Diego - Registered Lobbyists Sorted by County Offices

Attachment D

County Official that the Lobbyists May Try to Influence:

Assessment Appeals Board

Registered Lobbyist	Reg. #
Hodges, Whitney A.	1093
Mercurio, Michael T.	801
Skiko, Chuck	1207

County of San Diego - Registered Lobbyists Sorted by County Offices

Attachment D

County Official that the Lobbyists May Try to Influence:

Assessor/Recorder/County Clerk

Registered Lobbyist	Reg. #
Chavez, Jennifer	989
Forrest, Jeffrey W.	823
Garner, Keith	1029
Jones, Donna	711
Kirkland, Molly	893
Mercurio, Michael T.	801
Miller, Brooke	1203
Miller, Kimberly	1084
Morgan-Reed, Cynthia	1193
Pentico, Alan	771
Ponder, John E.	824
Price, Denise	1039
Saathoff, Stephanie	696
Skiko, Chuck	1207
Smith, Peter B.	996

County of San Diego - Registered Lobbyists Sorted by County Offices

Attachment D

County Official that the Lobbyists May Try to Influence:

Assistant Assessor/Recorder/County Clerk

Registered Lobbyist	Reg. #
Skiko, Chuck	1207

County of San Diego - Registered Lobbyists Sorted by County Offices

Attachment D

County Official that the Lobbyists May Try to Influence:

Assistant Chief Administrative Officer

Registered Lobbyist	Reg. #
Cordova, Jessica	981
Farouq, Sarah	1189
Greene, Kyra	980
Guan, Jacqueline	1110
Hansen, Elizabeth	1097
Harris, Chad A.	667
Harris, Sondra M.	668
Monger, Jack	644
Nguyen, Quynh	972
Shaw, Ted	1054
Skiko, Chuck	1207
Tate, Nathaniel	1188
Wahl, A. Christopher	866

County of San Diego - Registered Lobbyists Sorted by County Offices

Attachment D

County Official that the Lobbyists May Try to Influence:

Assistant Director Planning and Development Services

Registered Lobbyist	Reg. #
Skiko, Chuck	1207

County of San Diego - Registered Lobbyists Sorted by County Offices

Attachment D

County Official that the Lobbyists May Try to Influence:

Assistant Director Purchasing and Contracting

Registered Lobbyist	Reg. #
Skiko, Chuck	1207

County of San Diego - Registered Lobbyists Sorted by County Offices

Attachment D

County Official that the Lobbyists May Try to Influence:

Assistant District Attorney

Registered Lobbyist	Reg. #
Skiko, Chuck	1207

County of San Diego - Registered Lobbyists Sorted by County Offices

Attachment D

County Official that the Lobbyists May Try to Influence:

Board of Supervisors

Registered Lobbyist	Reg. #	Registered Lobbyist	Reg. #
Abdi, Asma	1264	Disenhouse, Masada	1155
Abdi, Rahmo	1273	Dressel, Alison	1331
Aden, Lucky	1265	Enriquez, Manuel	1213
Alcantar, Roberto C	1315	Escobar, Marcela	1312
Anderson, Jason	950	Farouq, Sarah	1189
Anderson, Michel	737	Forrest, Jeffrey W.	823
Austin, Gina	1176	Gabaldon, Joseph	1055
Beaudin, Livia B.	1249	Gabrielson, Timothy W.	742
Benzian, Whitney	1170	Galuppo, Louis A.	806
Berkman, Jack	1006	Garner, Keith	1029
Bowman-Styles, Molly	956	Garratt, Gregory C. M.	708
Boyce, Ben	1313	Garuba, Joseph	1165
Brown, Christopher M.	782	Gbeh, Hannah	1281
Byrne, Katherine	1238	Gomez, Georgette	1258
Cameron, Robert	1044	Greene, Kyra	980
Cao, Victor	1169	Guillen, Chris	1096
Capretz, Nicole	1012	Haase, Stephen M.	855
Carlson, Mack	1194	Hamilton, Julie M.	860
Chase, Nancy M.	793	Hansen, Elizabeth	1097
Chavez, Gilbert R.	1284	Harris, Chad A.	667
Chavez, Jennifer	989	Harris, Sondra M.	668
Ching, George	1226	Hernandez, Cesar	1318
Contreras, Andrea M.	985	Hernandez, Pedro	1222
Contreras, Corinna	1332	Hernandez-Garcia, Belen	1133
Cordova, Jessica	981	Herron, Mason	1090
Crider, Scott	1221	Higgins, Karl	698
Cristiani, Carlos	1326	Hill, Christie	1036
Cuestas, Elizabeth R	1257	Hodges, Whitney A.	1093
Dadian, John M.	617	Hom, Dan	919
Dang, Anthony	1333	Hong, Haney	1069
Danziger, Derek	1267	Hunter, Ranie L.	832

County of San Diego - Registered Lobbyists Sorted by County Offices

Attachment D

County Official that the Lobbyists May Try to Influence:

Board of Supervisors

Registered Lobbyist	Reg. #	Registered Lobbyist	Reg. #
Jones, Darcy	614	Nunn, Laura	1060
Jones, Donna	711	Oettinger, Stephen R.	660
Karahamuheto, Jeffrey	1251	Packard, Scott	970
Kilkenny, Kim J.	676	Parker, Joseph M.	967
Kirkland, Molly	893	Pelka, Serena	1334
Lawson, James	1112	Pentico, Alan	771
Ledford, Richard S.	774	Peraza, Humberto	1091
Ledford, Thomas S.	1114	Perkins, Douglas	805
LeeFatt, Kimberly	1095	Peterson, Matthew A.	590
Lindley, Stephen	1295	Peterson, Norma Chavez	931
Lutar, Ildiko (Lani)	798	Ponder, John E.	824
Luternauer, Jessica	1190	Price, Denise	1039
Madaffer, Jim	908	Rath, Phil	868
Majewski, Thomas	1027	Riley, Heather S.	1162
Marston, Jeff	662	Rosenbaum, S. Wayne	921
McDade, Kristen A.	703	Rupp III, Henry P.	788
McGrady, Kyle	1026	Russel, Stephen	1061
McHenry, Katherine	709	Saathoff, Stephanie	696
McPartland, Stephen J.	722	Sahid, Ramla	1159
Mercurio, Michael T.	801	Sahni, Anjleena	1283
Miller, Brooke	1203	Shaw, Ted	1054
Miller, Kimberly	1084	Silverstein, Mitch	1217
Mohamed, Dahabo	1266	Skiko, Chuck	1207
Molloy, Scott	1180	Smith, Peter B.	996
Monger, Jack	644	Smith, Rob	1113
Moore, Christine	1244	Steiner, Dustin	1212
Morrison Scott A.	738	Straub, Randy	963
Moser, Dennis	1046	Syz, Brittany	1235
Mracek, Edward J. G.	1071	Tate, Nathaniel	1188
Nguyen, Khoa	876	Taylor, Tim	1148
Nguyen, Quynh	972	Thompson, Thomas Taylor	1168

County of San Diego - Registered Lobbyists Sorted by County Offices

Attachment D

County Official that the Lobbyists May Try to Influence:

Board of Supervisors

Registered Lobbyist	Reg. #
Torres-Van Vleck, Randy	1275
Turner, Jarl	790
Van Leer, Ann	858
Vircks, Chelsea Walczak	1282
Wahl, A. Christopher	866
Wainio, John	867
Warren, Matthew	1314
Waterman, Ryan	1094
Weinlein, Cassandra	1201
Whalen, James E.	736
Woods, Melanie	1214
Young, Blythe	1325
Yusufi, Homayra	1158

County of San Diego - Registered Lobbyists Sorted by County Offices

Attachment D

County Official that the Lobbyists May Try to Influence:

Board Representatives of the Board of Supervisors

Registered Lobbyist	Reg. #
Alcantar, Roberto C	1315
Chavez, Jennifer	989
Cordova, Jessica	981
Forrest, Jeffrey W.	823
Garner, Keith	1029
Garratt, Gregory C. M.	708
Greene, Kyra	980
Guan, Jacqueline	1110
Hansen, Elizabeth	1097
Harris, Chad A.	667
Harris, Sondra M.	668
Hodges, Whitney A.	1093
Jones, Donna	711
Miller, Brooke	1203
Monger, Jack	644
Morgan-Reed, Cynthia	1193
Nguyen, Quynh	972
Ponder, John E.	824
Rosenbaum, S. Wayne	921
Turner, Jarl	790
Wahl, A. Christopher	866
Wainio, John	867
Walling, Aaron	1181

County of San Diego - Registered Lobbyists Sorted by County Offices

Attachment D

County Official that the Lobbyists May Try to Influence:

Chief Administrative Officer

Registered Lobbyist	Reg. #
Boyce, Ben	1313
Cobbs, Efaon	1279
Cordova, Jessica	981
Garratt, Gregory C. M.	708
Guan, Jacqueline	1110
Hansen, Elizabeth	1097
Harris, Chad A.	667
Harris, Sondra M.	668
Hernandez, Cesar	1318
Hill, Christie	1036
Jones, Darcy	614
Karahamuheto, Jeffrey	1251
Madaffer, Jim	908
Majewski, Thomas	1027
McGrady, Kyle	1026
Monger, Jack	644
Nguyen, Quynh	972
Peraza, Humberto	1091
Rupp III, Henry P.	788
Sahni, Anjleena	1283
Shaw, Ted	1054
Skiko, Chuck	1207
Van Leer, Ann	858
Wahl, A. Christopher	866
Warren, Matthew	1314
Whalen, James E.	736

County of San Diego - Registered Lobbyists Sorted by County Offices

Attachment D

County Official that the Lobbyists May Try to Influence:

Chief Deputy, Assessor/Recorder/County Clerk

Registered Lobbyist	Reg. #
Skiko, Chuck	1207

County of San Diego - Registered Lobbyists Sorted by County Offices

Attachment D

County Official that the Lobbyists May Try to Influence:

Chief Deputy, Treasurer/Tax Collector

Registered Lobbyist	Reg. #
Skiko, Chuck	1207
Weiss, Stephen	1204

County of San Diego - Registered Lobbyists Sorted by County Offices

Attachment D

County Official that the Lobbyists May Try to Influence:

Civil Service Commission

Registered Lobbyist	Reg. #
Skiko, Chuck	1207

County of San Diego - Registered Lobbyists Sorted by County Offices

Attachment D

County Official that the Lobbyists May Try to Influence:

Director of General Services

Registered Lobbyist	Reg. #
Skiko, Chuck	1207
Van Leer, Ann	858

County of San Diego - Registered Lobbyists Sorted by County Offices

Attachment D

County Official that the Lobbyists May Try to Influence:

Director of Planning and Development Services

Registered Lobbyist	Reg. #
Alcantar, Roberto C	1315
Austin, Gina	1176
Contreras, Andrea M.	985
Garner, Keith	1029
Gbeh, Hannah	1281
Hansen, Elizabeth	1097
Harris, Chad A.	667
Harris, Sondra M.	668
Higgins, Karl	698
Jones, Darcy	614
Jones, Donna	711
Madaffer, Jim	908
McPartland, Stephen J.	722
Morrison Scott A.	738
Peterson, Matthew A.	590
Prater, Brian	1252
Riley, Heather S.	1162
Rosenbaum, S. Wayne	921
Shaw, Ted	1054
Skiko, Chuck	1207
Turner, Jarl	790
Van Leer, Ann	858
Wahl, A. Christopher	866
Wainio, John	867
Whalen, James E.	736

County of San Diego - Registered Lobbyists Sorted by County Offices

Attachment D

County Official that the Lobbyists May Try to Influence:

Director of Purchasing and Contracting

Registered Lobbyist	Reg. #
Cordova, Jessica	981
Farouq, Sarah	1189
Greene, Kyra	980
Guan, Jacqueline	1110
Nguyen, Quynh	972
Skiko, Chuck	1207
Tate, Nathaniel	1188

County of San Diego - Registered Lobbyists Sorted by County Offices

Attachment D

County Official that the Lobbyists May Try to Influence:

District Attorney

Registered Lobbyist	Reg. #
Greene, Kyra	980
Hernandez-Garcia, Belen	1133
Hill, Christie	1036
Karahamuheto, Jeffrey	1251
Peterson, Norma Chavez	931
Price, Denise	1039
Saathoff, Stephanie	696
Skiko, Chuck	1207
Smith, Peter B.	996
Smith, Rob	1113
Walling, Aaron	1181

County of San Diego - Registered Lobbyists Sorted by County Offices

Attachment D

County Official that the Lobbyists May Try to Influence:

Planning Commission

Registered Lobbyist	Reg. #
Chavez, Jennifer	989
Contreras, Andrea M.	985
Forrest, Jeffrey W.	823
Gabaldon, Joseph	1055
Gabrielson, Timothy W.	742
Garner, Keith	1029
Garratt, Gregory C. M.	708
Gbeh, Hannah	1281
Hodges, Whitney A.	1093
Hunter, Ranie L.	832
Jones, Darcy	614
Jones, Donna	711
McPartland, Stephen J.	722
Mercurio, Michael T.	801
Miller, Brooke	1203
Morgan-Reed, Cynthia	1193
Nguyen, Khoa	876
Ponder, John E.	824
Rosenbaum, S. Wayne	921
Rupp III, Henry P.	788
Skiko, Chuck	1207
Turner, Jarl	790
Whalen, James E.	736

County of San Diego - Registered Lobbyists Sorted by County Offices

Attachment D

County Official that the Lobbyists May Try to Influence:

San Diego County Capital Asset Leasing Corporation (SANCAL)

Registered Lobbyist	Reg. #
Skiko, Chuck	1207

County of San Diego - Registered Lobbyists Sorted by County Offices

Attachment D

County Official that the Lobbyists May Try to Influence:

Sheriff

Registered Lobbyist	Reg. #
Hernandez-Garcia, Belen	1133
Hill, Christie	1036
Karahamuheto, Jeffrey	1251
Marston, Jeff	662
Miller, Kimberly	1084
Peterson, Norma Chavez	931
Price, Denise	1039
Saathoff, Stephanie	696
Skiko, Chuck	1207
Smith, Peter B.	996
Smith, Rob	1113
Taylor, Tim	1148
Wainio, John	867
Walling, Aaron	1181

County of San Diego - Registered Lobbyists Sorted by County Offices

Attachment D

County Official that the Lobbyists May Try to Influence:

Treasurer/Tax Collector

Registered Lobbyist	Reg. #
Berkman, Jack	1006
Freeman, Noel	1161
Kirkland, Molly	893
Mercurio, Michael T.	801
Pentico, Alan	771
Perkins, Douglas	805
Price, Denise	1039
Saathoff, Stephanie	696
Skiko, Chuck	1207
Smith, Peter B.	996
Young, Renee	784

County of San Diego - Registered Lobbyists Sorted by County Offices

Attachment D

County Official that the Lobbyists May Try to Influence:

Undersheriff

Registered Lobbyist	Reg. #
Skiko, Chuck	1207

For questions about this report, please contact the Clerk of the Board of Supervisors at (619) 531-5600

POSTING DATE:
October 2, 2025



COSD CLERK OF THE BOARD
2025 OCT 2 PM 4:58

THE CLERK OF THE BOARD OF SUPERVISORS
SPECIAL VACANCY NOTICE

This is to announce the vacancy that has occurred on the **CSA No. 81- FALLBROOK LOCAL PARKS ADVISORY COMMITTEE, Seat 2**. The **BOARD OF SUPERVISORS** makes this appointment. Please refer to the Roster of Boards, Commissions and Committees on our web site at <http://www.sdcounty.ca.gov/cob/> for further information on the qualifications for this Board.

In compliance with section 54974 of the Government Code, this appointment can be made after **October 16, 2025**.

Applications for this position can be downloaded from the web site; questions regarding this vacancy should be directed to the Clerk of the Board of Supervisors, County Administration Center, 1600 Pacific Highway, Room 402, San Diego, CA 92101-2471.

cc:

- ____ Supervisor Jim Desmond, A-500
- ____ Jake Enriquez, Department of Parks and Recreation, O-29
- ____ San Diego Public Library, 330 Park Boulevard, San Diego, CA 92101
- ____ Posted Copy – Board Chamber
- ____ Posted Copy – South Entrance of County Administration Center
- ____ Communications Received

POSTING DATE:
September 15, 2025



COSD CLERK OF THE BOARD
2025 SEP 16 AM 9:5

THE CLERK OF THE BOARD OF SUPERVISORS
SPECIAL VACANCY NOTICE

This is to announce the vacancy that has occurred on the **TREASURY OVERSIGHT COMMITTEE, Seat 5**. The **BOARD OF SUPERVISORS** makes this appointment. Please refer to the Roster of Boards, Commissions and Committees on our web site at <http://www.sdcounty.ca.gov/cob/> for further information on the qualifications for this Board.

In compliance with section 54974 of the Government Code, this appointment can be made after **September 29, 2025**.

Applications for this position can be downloaded from the web site; questions regarding this vacancy should be directed to the Clerk of the Board of Supervisors, County Administration Center, 1600 Pacific Highway, Room 402, San Diego, CA 92101-2471.

cc:

- Office of Treasurer, A-49
- Chris Herrera, A-49
- San Diego Public Library, 330 Park Boulevard, San Diego, CA 92101
- Posted Copy – Board Chamber
- Posted Copy – South Entrance of County Administration Center
- Communications Received



COUNTY TECHNOLOGY OFFICE

1600 PACIFIC HIGHWAY, ROOM 306F, SAN DIEGO, CALIFORNIA 92101-2422
(619) 531-5570

ERIC SHIOTSUGU
Acting Chief Information Officer

September 17, 2025

TO: Supervisor Terra Lawson-Remer, Chair
Supervisor Monica Montgomery Steppe, Vice Chair
Supervisor Paloma Aguirre, Chair Pro Tem
Supervisor Joel Anderson
Supervisor Jim Desmond

FROM: Eric Shiotsugu
Acting Chief Information Officer

REPORT BACK ON PROVIDING DIRECTION ON THE FUTURE OF COUNTY TECHNOLOGY

On April 8, 2025 (18), the Board of Supervisors (Board) directed the Chief Administrative Officer (CAO) to outline the next steps for the County of San Diego (County) IT contract by investigating potential improvements, hiring an independent consultant to assess current technology and create an innovation fund strategy.

The action directed the CAO to report back within 180 days, with the resulting Board meeting scheduled for September 30, 2025. The Chief Technology Office is pending the final report and requires additional time to thoroughly evaluate the results and develop appropriate staff recommendations for the Board's consideration. As a result, staff will return to the Board on November 4, 2025.

If I can be of further assistance, please contact me at (619) 531-5130 or eric.shiotsugu@sdcounty.ca.gov.

Respectfully,

A handwritten signature in blue ink, appearing to read "Eric Shiotsugu".

ERIC SHIOTSUGU



COSD CLERK OF THE BOARD
2025 SEP 22 PM4:49

KIMBERLY GIARDINA, DSW, MSW
DEPUTY CHIEF
ADMINISTRATIVE OFFICER

HEALTH AND HUMAN SERVICES AGENCY
1600 PACIFIC HIGHWAY, ROOM 206, SAN DIEGO, CALIFORNIA 92101-2417
(619) 515-6555

PATTY KAY DANON
CHIEF OPERATIONS OFFICER

September 22, 2025

To: Supervisor Terra Lawson-Remer, Chair
Supervisor Monica Montgomery Steppe, Vice Chair
Supervisor Paloma Aguirre, Chair Pro Tem
Supervisor Joel Anderson
Supervisor Jim Desmond

From: Kimberly Giardina, DSW, MSW, Deputy Chief Administrative Officer
Health and Human Services Agency

REPORT BACK ON NOTIFICATION PLAN TO ALERT CALFRESH RECIPIENTS OF SERVICE LEVEL CHANGES

On July 4, 2025, the President signed H.R.1, otherwise known as the One Big Beautiful Bill Act, into law bringing significant changes to the CalFresh and Medi-Cal programs. The provisions of H.R.1 will go into effect over the next several years, with changes to CalFresh coming first. Specifically, these changes to CalFresh include requiring non-exempt CalFresh recipients to report at least 80 hours of employment or eligible volunteer activities per month to maintain eligibility for food assistance.

On July 22, 2025 (8), the San Diego County Board of Supervisors (Board) directed the Chief Administrative Officer to develop a notification plan to alert CalFresh recipients of service level changes as a result of the enactment of H.R.1. As part of this action, the Board directed that the plan includes a multi-channel communication system to be implemented once policy details are finalized. This memorandum serves as an update on the status of State policy details and the County of San Diego's (County) Notification Plan.

CalFresh is an entitlement program with a right to appeal; therefore, it is important that counties follow the California Department of Social Services (CDSS) direction to ensure compliance and consistency. As of September 17, 2025, the policy details of CalFresh work requirements have not been set by the relevant federal and State agencies. The County anticipates CDSS will release these details for counties to implement via an All-County Letter (ACL) in October 2025. The ACL will outline the official policy changes, implementation authority, timing (e.g., when work requirements should be verified), available automations, and specific instructions for counties to communicate and implement.

Based on the information available to the County at this time, the new work requirements may become effective on February 1, 2026 for CalFresh recipients aged 19-64 who are mentally and physically able to work, not pregnant, or not living with a child under the age of 14. However, the United States

Department of Agriculture, Food and Nutrition Service has recently indicated that the effective date may change and potentially occur sooner.

While monitoring for official guidance from the State, County staff are actively preparing strategies to minimize the local impact of this legislation and help eligible households maintain their CalFresh benefits amid upcoming changes. This includes advocating to the State for additional resources to implement the provisions of H.R. 1 and developing a Notification Plan for impacted benefit recipients. Once State policy guidance is released in October, it is anticipated that CDSS will convene counties and stakeholders to discuss the implementation plan, and will provide direct communication to impacted recipients, along with messaging templates, flyers, and other resource materials for counties and partner community-based organizations. At that point, County staff will align the Notification Plan with CDSS direction, engage and receive input from the Board's Ad Hoc Subcommittee on Social Safety Net System Transformation, and share the final plan with the Board via a memorandum.

The Notification Plan includes a multi-channel communication system. It will build on tools that County Self-Sufficiency Services currently utilizes to remind recipients about upcoming deadlines and incorporate additional strategies to maximize reach. This includes a flyer that will be widely disseminated, including being sent directly to benefit recipients with their formal Semi-Annual Report or Annual Renewal CalFresh packets, along with other State-approved materials. Furthermore, the Notification Plan will also include active engagement with stakeholders, including the Social Services Advisory Board, and a broad network of community-based organizations, including food banks, legal aid groups, and healthcare providers, to gather input, share resource materials, and amplify messaging.

Subsequent impacts to CalFresh and the Medi-Cal program related to H.R.1 are expected to take effect over the next several years. Specifically, work requirements and semi-annual recertifications for Medi-Cal recipients are anticipated to begin in 2027. Formal guidance on these changes has not yet been released by the State.

For any questions or concerns, please contact Richard Wanne, Director, Self-Sufficiency Services, via phone at (619) 338-2869 or email at Richard.Wanne@sdcounty.ca.gov.

Respectfully,



KIMBERLY GIARDINA, DSW, MSW
Deputy Chief Administrative Officer
Health and Human Services Agency

c: Ebony N. Shelton, Chief Administrative Officer
Caroline Smith, Assistant Chief Administrative Officer
Andrew Potter, Clerk of the Board of Supervisors



COSD CLERK OF THE BOARD
2025 SEP 23 PM 3:46

KIMBERLY GIARDINA, DSW, MSW
DEPUTY CHIEF ADMINISTRATIVE OFFICER

HEALTH AND HUMAN SERVICES AGENCY
1600 PACIFIC HIGHWAY, ROOM 206, SAN DIEGO, CALIFORNIA 92101-2417
(619) 515-6555

PATTY KAY DANON
CHIEF OPERATIONS OFFICER

September 23, 2025

TO: Supervisor Terra Lawson-Remer, Chair
Supervisor Monica Montgomery Steppe, Vice Chair
Supervisor Paloma Aguirre, Chair Pro Tem
Supervisor Joel Anderson
Supervisor Jim Desmond

FROM: Kimberly Giardina, DSW, MSW, Deputy Chief Administrative Officer
Health and Human Services Agency

UPDATE ON ENDING VETERAN HOMELESSNESS AND STRENGTHENING EMERGENCY HOUSING FOR HOMELESS VETERANS

To further efforts in addressing homelessness among the region's veterans, the San Diego County Board of Supervisors (Board) took actions on May 6, 2025 (13) and June 24, 2025 (8) to bolster a more streamlined, collaborative, and scalable response to ending veteran homelessness through more focused and sustained efforts that strengthen emergency housing for homeless veterans and end veteran homelessness.

Specifically, on May 6, 2025 (13), the Board directed a report back in 180 days on the following:

1. Develop a social media campaign that targets landlords to encourage increased participation in the Veterans Affairs Supportive Housing (HUD-VASH) program and report back to the Board with a strategy, cost and funding options. This strategy should include retargeting landlords who have previously participated in the program or expressed interest;
2. Develop a strategy to end veteran homelessness using a by-name-list (BNL) specific to veterans;
3. Assess the feasibility of establishing a fund, if necessary, to provide landlords participating in the VASH voucher program with financial assurance for property damage caused by VASH tenants;
4. Collaborate with other jurisdictions to deploy the veteran BNL strategy regionwide; and
5. Send a letter from the County to Speaker of the House Mike Johnson and VA Secretary Doug Collins that is based on the sample letter provided by Chair Lawson-Remer, taking into account constructive solutions to support veterans and not criticisms.

Subsequently, on June 24, 2025 (8), the Board took additional action to prioritize veteran homelessness and directed a report back in 90 days on the feasibility of a pilot program expanding the Regional Homeless Assistance Program (RHAP) to add beds for homeless veterans in the unincorporated area, including the number of beds needed, projected costs, and potential funding sources.

This memorandum provides an update in response to Board direction on May 6, 2025 (13) and June 24, 2025 (8).

UPDATE ON MAY 6, 2025 (13) BOARD ACTION – ENDING VETERAN HOMELESSNESS

Expanding Landlord Participation in HUD-VASH Through Targeted Outreach

On February 7, 2023 (19), the Board approved a regional effort to end veteran homelessness. In response, the County of San Diego (County) Housing and Community Development Services, Office of Homeless Solutions (HCDS-OHS) convened nearly 40 partners to form the Leave No Veteran Homeless (LNVH) Consortium, which developed a framework and action plan to reach functional zero, a dynamic milestone that indicates a community has solved homelessness for a specific population. Launched in July 2023, the 15-month initiative permanently housed more than 1,200 veterans – an eight percent increase in placements – while improving service coordination and expanding access to behavioral health care. The LNVH initiative also tripled landlord recruitment through targeted media and community outreach. Efforts included 47 social media posts (nearly 50,000 views), four online campaigns (780,000 views), and participation in 45 community events. The campaign cost approximately \$1,600, funded through existing General Purpose Revenue (GPR).

To support the relaunch of a media campaign aimed at engaging both previous landlords and new prospective partners, it is recommended to implement a 12-month media campaign focused on promoting the HUD-VASH program. The campaign will feature multiple social media initiatives each quarter, with an estimated cost of approximately \$3,000. HCDS-OHS can absorb these costs through existing GPR. Currently, there are approximately 375 landlords that are providing housing for the veterans participating in the Housing Authority of the County of San Diego (HACSD) HUD-VASH program. There are about 200 landlords that have previously partnered with the County through the HUD-VASH program. Continued outreach through media outlets is critical, as demonstrated by the success of prior campaigns in attracting and retaining landlord participation in the LNVH efforts.

The County continues to seek available funding and resources to enhance support for veterans within our region. This includes working with the HUD on federally funded programs. Recently in July 2025, HUD released the 2025 Registration of Interest for new HUD-VASH Vouchers. HACSD, in collaboration with the San Diego Veterans Administration, submitted a registration of interest in September 2025. If approved to apply by HUD, this increase in HACSD's allocation of HUD-VASH vouchers would support and assist more veterans experiencing homelessness in the region.

Developing a Strategy to End Veteran Homelessness Using a BNL Specific to Veterans

On January 24, 2023 (3), the Board voted to implement a BNL, a tool created and used by outreach teams to collect data on people experiencing homelessness within a specific geographic area, such as an encampment, or by sub-population, such as veterans or transitional-aged youth. It provides a focused way to prioritize resources and design personalized interventions based on individual needs. The Regional Task Force on Homelessness (RTFH) maintains a regional BNL for veterans using data from the Homeless Management Information System to produce regionwide veteran specific reports that track monthly progress. RTFH, the Veterans Affairs (VA), and the LNVH Consortium play a key role in serving veterans on the BNL.

Since June 2025, HCDS-OHS has utilized a County-specific BNL to focus efforts on addressing homelessness among veterans in the unincorporated areas of San Diego County. Currently, HCDS-OHS has identified four veterans on the unincorporated area BNL and is currently providing outreach and engagement, case management services and connections to programs including linkage to the VA and housing resources. HCDS-OHS will continue to track veterans by utilizing a BNL specific to veterans to work towards functional zero in the unincorporated areas of the region.

Assessing Feasibility of Establishing a Landlord Assurance Fund for HUD-VASH Participation

HCDS administers the Landlord Incentive Program, which supports households experiencing homelessness that have a HACSD voucher, including HUD-VASH vouchers. The County's Landlord Incentive Program helps these households secure a unit in a highly competitive rental market by providing financial incentives

to landlords and reducing barriers faced by voucher holders. A Landlord Assurance Fund, which reimburses landlords up to \$5,000 for damage to units in excess of the security deposit, depending on the unit size, is a component of the current Landlord Incentive Program.

On May 20, 2025 (2), the Board approved the reallocation of \$400,000 from unused Capital Emergency Solutions Grant Program funds to the Landlord Incentive Program. Funds in the amount of \$200,000 will be allocated annually in Fiscal Years (FY) 2025-26 and 2026-27. Additionally, the FY 2025-27 Operational Plan includes \$100,000 for the Landlord Incentive Program based on award of State Emergency Solutions Grant funds for FY 2025-26 that can be used for security deposits and application fees.

The anticipated need for the Landlord Incentive Program for FY 2025-26, is approximately 150 to 170 households. However, the allocated funding will support approximately 120 to 130 households, primarily veterans receiving HUD-VASH vouchers. HCDS staff will continue to monitor any additional future funding sources for the Landlord Incentive Program to serve the additional households and ensure continuity of the program.

Collaborating with Other Jurisdiction to Deploy the Veteran BNL Strategy Regionwide.

The LNVH Consortium developed a transition plan to continue the successes and best practices established during the LNVH initiative. Those best practices included enhanced partner communication, the use of media campaigns to increase initiative awareness, data analytics to help measure where progress was being made, and an increase in HUD-VASH referrals from the VA to the housing authorities. The Project Summary and Transition Framework (Attachment A) outlines the LNVH plan to continue efforts in addressing homelessness among San Diego County veterans, and includes the continuance of:

- Monthly regional collaboration meetings focused on community outreach, reconciliation of the Veteran Homeless Active List, analysis of veteran-specific data, status of VASH referrals, and other activities associated with ending veteran homelessness.
- Monthly analysis of veteran homelessness specific data to help determine explicit and implicit factors and patterns that negatively impact achieving functional zero and/or perpetuate socio-economic disparities and inequalities.
- Fully utilizing and linking veterans to State and federal-leased housing resources (e.g., HUD-funded VASH, Supportive Services for Veteran Families, Rapid Re-Housing).
- Community outreach to include landlord webinars with emphasis on landlord engagement and promotion of veteran-specific incentive programs to enhance the permanent housing placement of the homeless veteran population.
- Regional Veteran Homeless Stand Down events, where homeless and at-risk veterans can access a variety of services in a supportive environment and address the unique challenges faced by veterans, particularly those experiencing homelessness or challenges reintegrating into civilian life.

Efforts through existing partners and the best practices outlined in the Project Summary and Transition Framework will continue through the partnerships built during the LNVH initiative. Additionally, HCDS participates in the RTFH Veterans Consortium, a Standing Committee of the Continuum of Care, responsible for strategy, policy, and program alignment, coordination across housing and service providers, and reviewing local data and evaluating progress towards functional zero for veterans experiencing homelessness.

On January 24, 2023 (3), the Board authorized a partnership with RTFH to assist jurisdictions in creating their own BNL. The purpose of this partnership was to provide technical assistance to jurisdictions on mapping populations and geographic areas to better understand the size and scope and assist with prioritization and developing specific interventions. RTFH met with 16 cities in San Diego County.

This BNL strategy is being utilized in Carlsbad, Oceanside, and Vista as part of two state Encampment Resolution Fund (ERF) grants addressing homelessness along the Highway 78 corridor within those cities. In addition, the strategy is being applied by Lemon Grove in their ERF grant to address homelessness along

the Highway 94 corridor. Countywide, as jurisdictions continue to partner in these efforts, cities can leverage the existing RTFH BNL for veterans. Additionally, HACSD jurisdiction include the cities of Chula Vista, Coronado, Del Mar, El Cajon, Escondido, Imperial Beach, La Mesa, Lemon Grove, Poway, San Marcos, Santee, Solana Beach, Vista, and the unincorporated areas of San Diego County. HACSD in partnership with the VA administer HUD-VASH vouchers that serve veterans experiencing homelessness. Veterans participating in the HUD-VASH program are provided with supportive services through the VA.

By utilizing a BNL and focusing on social media campaigns to engage landlords, the County will leverage and continue efforts that are data-driven and evidence-based to expedite access to stable housing and services to achieve functional zero for veteran homelessness.

Letter to Congressional and VA Leadership Advancing Veteran Housing Solutions

On July 1, 2025, the County Office of Economic Development and Government Affairs (EDGA) sent the requested letter to the U.S. House of Representative Speaker Mike Johnson and VA Secretary Doug Collins. A copy of the letter is attached to this memorandum as Attachment B.

UPDATE ON JUNE 24, 2025 (8) BOARD ACTION – STRENGTHENING EMERGENCY HOUSING FOR HOMELESS VETERANS

On June 24, 2025 (8), the Board took action to prioritize veteran homelessness and directed a report back on the feasibility of a pilot program expanding RHAP to add beds for homeless veterans in the unincorporated area, including the number of beds needed, projected costs, and potential funding sources.

Over the last several years, the Board has demonstrated its commitment to advancing housing and supportive services to meet the needs of people at-risk of or experiencing homelessness. On February 8, 2022 (14), the Board approved Compassionate Emergency Solutions and Pathways to Housing (CESPH) efforts to help expand emergency housing options such as safe parking, sleeping cabins and RV parking in the unincorporated areas. RHAP, which is part of CESPH efforts, is currently the primary emergency housing program serving the unincorporated areas.

Since its inception in January 2020, RHAP has served over 2,600 individuals experiencing homelessness from the unincorporated areas. Of those, 57 were veterans, which was approximately two percent of the RHAP population served. The program currently serves up to 250 households per night and provides case management services and housing navigation, including support with completing housing plans, credit reference and repair, needs assessment for services, employment and training, connections to income, food and medical benefits, rental and subsidy applications, and training on life skills. Approximately 40% of participants transition to permanent housing upon exit.

According to the 2025 RTFH Point in Time Count, the San Diego region saw a seven percent overall decrease in unsheltered/sheltered homeless individuals from 2024 to 2025, including a 25% decrease in veteran unsheltered homelessness. Over the last 10 years, the unsheltered population in unincorporated areas averaged around 200 individuals. Of the 201 unsheltered individuals counted in 2024, 11 were veterans. Of the 178 unsheltered individuals counted in 2025, 11 were veterans. HCDS-OHS reviewed veteran status across caseloads for the unincorporated areas and found four veterans were active in the current caseloads. Currently, the four veterans identified are working closely with HCDS-OHS outreach staff to access existing resources. From March to October 2025, RHAP shows average weekly capacity of five to 10 slots available for new intakes, indicating sufficient capacity to meet current demand.

RHAP is particularly effective in the unincorporated areas where limited shelter infrastructure exists. The cost of each RHAP slot is estimated at \$60,000 annually for a total annual cost of \$15,000,000. Since its inception, it has been funded by a mix of one-time sources, including Project Roomkey, the federal Emergency Solutions Grant, and the American Rescue Plan Act. RHAP is fully funded for FY 2025-26. Only partial funding has been identified for FY 2026-27 without any ongoing and sustainable sources.

County staff continue to explore all potential sources of funding to ensure that RHAP can continue at its current capacity of 250 slots per night.

Based on staff assessment of available data, the current number of RHAP slots sufficiently supports veterans experiencing homelessness in the unincorporated areas in San Diego County. However, should the Board decide to pursue further actions to expand RHAP, County staff will be prepared to respond to next steps consistent with Board direction. In the interim, RHAP, and other County resources such as HACSD HUD-VASH will remain available and accessible to veterans without barriers, ensuring County services align with the needs of the current population.

The findings of the feasibility analysis affirm the Board's commitment to reaching functional zero for veterans experiencing homelessness. Through Board support, the County has been able to leverage existing resources and partnerships countywide to successfully decrease veteran homelessness over the years and maintain low numbers in the unincorporated communities.

For any questions, please contact Dijana Beck, Director, Housing and Community Development Services, Office of Homeless Solutions, via phone at 619-855-7290 or via email at Dijana.Beck@sdcounty.ca.gov.

Respectfully,



KIMBERLY GIARDINA, DSW, MSW
Deputy Chief Administrative Officer
Health and Human Services Agency

Attachment A – Leave No Veteran Homeless Project Summary and Transition Framework

Attachment B – Letter to the Secretary of VA, Doug Collins, and Speaker of the House, Mike Johnson

c: Ebony N. Shelton, Chief Administrative Officer
Caroline Smith, Assistant Chief Administrative Officer
Andrew Potter, Clerk of the Board

LEAVE NO VETERAN HOMELESS

Project Summary and Transition Framework



LIVE WELL
SAN DIEGO

November 1, 2024

Project Summary and Results

On February 7, 2023 (19), the Board approved to initiate regional effort to end Veteran homelessness and directed staff to create a plan that included relevant partners with roles and responsibilities outlined for each. The plan also included metrics to quantify progress and ensure accountability. A 15-month timeframe was established to conduct the planning, coordination, and execution of this regional effort. County's Office of Homeless Solutions convened nearly 40 regional partners and led the planning efforts to establish the initiative framework and Action Plan. The Leave no Veteran Homeless initiative formally launched in July 2023. Since then, the County and its partners have housed more than 1,200 Veterans and created efficiencies in the landlord recruitment process and increased landlord submission forms by 50% through media campaigns and community outreach. The County published 47 social media posts which received nearly 50,000 views, ran four online media campaigns garnering 780,000 views, and attended 45 community events to recruit landlords to rent to voucher-holding veterans. The initiative ended in September 2024 and partners are working on a transition plan. As part of this transition plan, the County and regional partners continue to collect and share best practices to build off this initiative's success for the future. All existing efforts to house veterans will remain in place as well as communication avenues set up during the initiative. The collaborative work and best practices from Leave No Veteran Homeless initiative will also continue through the existing Veteran's Consortium.

Best Practices

Best practices were realized and implemented during the 15-month initiative. Routine information sharing and collaboration of multiple regional stakeholders working closely to reduce veteran homelessness across the county is the most crucial in achieving success in housing veterans. The County's establishment of a regional planning group consisting of a broad range of subject matter experts made it possible to experience in-depth collaboration and highlighted areas where organizational processes and procedures could be more closely aligned to better achieve results. One example is where local housing authorities collectively streamlined their landlord incentive programs. Prior to this, incentive programs and their application processes were different based on jurisdiction. The landlord interest forms were also made more user-friendly and made available on the website. Further, terminology was also standardized to help eliminate confusion in determining eligibility and applying for incentives.

Another best practice were media campaigns and availability of materials online which contributed significantly to generating landlord interest and greater community involvement. It also was a way to regularly share data and information associated with the initiative.

Data analytics was another best practice that helped track outcome, celebrate success and highlight the gaps. Using existing data sources and leveraging RTFH and County data analysts, first-rate data reports were generated, analyzed and turned into public facing dashboards on RTFH website.

Another best practice focused on Housing and Urban Development-Veterans Affairs Supportive Housing vouchers (HUD-VASH) and the referral process. The Veterans Affairs, San Diego

ATTACHMENT A

Healthcare System (VA) was instrumental in improving upon the VASH referral process at the regional level. The VA worked closely with all the Public Housing Authorities (PHA) to decrease barriers when applying for a voucher by streamlining documentation. The VA and PHAs doubled their efforts to develop and gain approval for a Universal Housing Voucher Application, reducing the administrative complexity and burden on the veteran, and ultimately increasing the speed at which qualified veterans received their housing voucher. Another associated best practice was the VA's ability to increase HUD-VASH support to the community through a HUD-VASH services contract with local homeless provider, PATH San Diego. By partnering with a local provider, HUD-VASH has been able to expand homeless outreach services to veterans and increase access to case management services needed to attain and maintain housing with a HUD-VASH voucher.

The annual veteran homeless stand down events facilitated by Veterans Village of San Diego in Central and North regions twice a year continue to be a best practice at the regional level and critical to combating veteran homelessness in the county. These events continue to serve as a vital lifeline for veterans struggling to regain stability and access critical resources in one location. The stand down events provided essential services including housing assistance, medical care, legal support, employment opportunities, substance abuse treatment, clothing, food, haircuts, and showers. The stand downs were also leveraged by homeless providers and other organizations to reconcile and update veteran homeless by-name lists.

The deliberate planning and evaluation process was identified as a small but crucial piece of the initiative. The County's assignment of multiple project leads, with planning and operational expertise, proved vital in leading the group, comprised of multiple County departments and regional stakeholders, through a detailed planning process. That process produced the necessary operational framework and the associated strategic action plan. The planning and coordination tools used throughout the planning and execution of the LNVH initiative enabled detailed task tracking and real-time assessment and evaluation. It was also how essential regional collaboration was facilitated to achieve success throughout the initiative.

Project Transition

The initiative reached the end of its project timeline during October 2024. To continue the progress made to end veteran homelessness under the initiative, a transition framework has been developed to build upon the existing regional relationships, interoperability of key stakeholders, and sustain best practices that have promoted positive outcomes in reducing veteran homelessness region-wide. The transition framework below highlights essential activities representative of multiple objectives and tasks derived from the operational framework and task tracker. The tasks contained in the below framework will be transitioned to regional partners with the appropriate capability and necessary capacity to assume the lead for task management going forward. This framework will be reviewed by task leads and updated regularly to help ensure the transition of tasks is completed, and the momentum and positive successes of the initiative is sustained over time.

Leave No Veteran Homeless Initiative Transition Framework

Description of Activity	Agency Responsible	Other Responsible Agency(s)
01 Continue monthly regional collaboration meetings with focus on community outreach, reconciliation of the Veteran Homeless Active List, analysis of veteran-specific data, status of Veterans Affairs Supportive Housing (VASH) referrals, and other activities associated with ending veteran homelessness.	Regional Task Force on Homelessness; Veteran's Consortium	Veterans Affairs; San Diego Healthcare System; Public Housing Authorities; Veterans Village of San Diego; outreach partners.
02 Continue monthly analysis of veteran homelessness specific data to help determine explicit and implicit factors and patterns that negatively impact achieving functional zero and/or perpetuate socio-economic disparities and inequalities.	Regional Task Force on Homelessness; Veteran's Consortium	Veterans Affairs; San Diego Healthcare System; Public Housing Authorities; outreach partners.
03 Continue to fully utilize State and Federal leased housing resources (VASH, Supportive Services for Veteran Families (SSVF), Rapid Re-housing (RRH) and match veterans to those resources.	Public Housing Authorities	Regional Task Force on Homelessness; Veterans Affairs; San Diego Healthcare System, Veterans Village of San Diego
04 Continue to conduct community outreach to include landlord webinars with emphasis on landlord engagement and promotion of veteran-specific incentive programs to enhance the permanent housing placement of the homeless veteran population.	Public Housing Authorities	Regional Task Force on Homelessness; County of San Diego; Veterans Affairs; San Diego Healthcare System; Veterans Village of San Diego
05 Continue to conduct and support the regional Veteran Homeless Stand Downs.	Veterans Village of San Diego; North County Veterans Stand Down	County of San Diego; Veterans Affairs; San Diego Healthcare System; Public Housing Authorities; Regional Task Force on Homelessness; outreach partners.



OFFICE OF ECONOMIC DEVELOPMENT AND GOVERNMENT AFFAIRS
1600 PACIFIC HIGHWAY, ROOM 152, SAN DIEGO, CALIFORNIA 92101-2422
(619) 531-5198

MATTHEW PARR
DIRECTOR

July 1, 2025

The Honorable Doug Collins
Secretary of Veterans Affairs
810 Vermont Ave NW
Washington, DC 20571

The Honorable Mike Johnson
Speaker of US House of Representatives
U.S. Capitol Room H154
Washington, DC 20515

Dear Secretary Collins and Speaker Johnson,

On behalf of the County of San Diego, I write today to urge both the Department of Veterans Affairs (VA) and Congress to prioritize addressing veteran homelessness in your respective agendas this year. Over 200,000 veterans call the San Diego region home and the County provides numerous programs and services for our local veteran population for both new and long-time veterans. As the VA considers significant staffing reductions and as Congress considers funding levels for VA operations, the County implores both the VA and Congress to robustly fund and learn from the work being undertaken by localities in finding permanent support for our veterans experiencing homelessness.

San Diego County continues to be a leader in developing solutions for our homeless veterans. Since 2009, the County's Housing Authority has used Veterans Affairs Supportive Housing (VASH) program vouchers to house over 1,600 veterans experiencing homelessness. In 2023, the County launched an 18-month program to accelerate placements for veterans experiencing homelessness called the Leave No Veteran Homeless Initiative. As part of this program the County brought together the VA, other local governments, local housing community organizations, and local veterans' non-profit groups to coordinate our efforts to place veterans into permanent housing. This initiative resulted in 1,200 placements and the coordinated effort continues to inform the work of our departments as we work to combat veterans' homelessness. The County maintains a direct working relationship with our local VA team to expedite the issuance and transfer of VASH vouchers.

Additionally, the County operates a robust landlord incentive program to help cover extraneous costs related to securing housing such as security deposit, application fees, or providing additional guarantees in the event of any additional property damages by a tenant. In fact, VASH participants that utilize the County's incentive program secure a lease 24% faster than VASH participants who do not take advantage of this program. In practice, once a VASH participant is issued a voucher from the VA and opts in to the County's landlord incentive program, on average they find a placement in 80 days as compared to 105 days for those who do not use the incentives.

As mentioned above, San Diego County has made significant investments to support our veterans and reduce veteran homelessness. Our continued success in this area requires strong federal

ATTACHMENT B

partnerships, adequate VA staffing, and continued federal funding to support these programs. The County strongly encourages maintaining necessary staffing levels at local VA facilities and continuing the much-needed funding as we rely on both to provide these critical services.

If you have any questions or if we could provide any further information about our programs, please contact me at 619-372-2126.

Sincerely,

A handwritten signature in black ink that reads "Matthew Parr". The signature is written in a cursive style with a large initial "M".

Matthew Parr
Director



County of San Diego

SUSAN BRAZEAU
DIRECTOR

DEPARTMENT OF HUMAN RESOURCES
LABOR RELATIONS
1600 PACIFIC HIGHWAY, ROOM 201, SAN DIEGO, CA 92101-2463
DHRLaborRelations.FGG@sdcounty.ca.gov

October 8, 2025

Michael O'Deane, President
Deputy Sheriffs' Association of San Diego County
13881 Danielson Street
Poway, CA 92064

JOB CLASSIFICATION – NEW

Dear Mr. O'Deane,

The job classifications listed below are being established by the County (class specification enclosed). After a review of the duties and responsibilities, these classes are being assigned to the representation unit below.

Job Code	Job Title	Salary (Annually)	Variable Entry	OT Code	Bargaining Unit
000379	Chief Technology Services	\$133,848.00 - \$264,784.00	Y	E – Exempt	UM
000391	Human Resources Operations Manager	\$128,065.60 - \$255,840.00	Y	E – Exempt	UM
000384	Sheriff Senior Director of Management Services		N	X – Exempt	UM
000327	Deputy Chief Financial Officer	\$180,377.60 - \$288,600.00	Y	E – Exempt	UM

If you wish to discuss this assignment, or if you have any questions, please contact me no later than November 7, 2025. I can be reached at (619) 531-5214.

Sincerely,

Clint Obrigewitch

CLINT OBRIGEWITCH
Labor Relations Manager

Copy: Eric Shiotsugu, Chief Information Officer
Susan Brazeau, Director of Human Resources
Kelly Martinez, Sheriff
Joan Bracci, Chief Financial Officer
B.J. Tamayo, Group Human Resources Director
Andrew Potter, Clerk of the Board of Supervisors
Bernadette Javate, Manager, Auditor and Controller
Kathleen Murphy, Human Resources Services Manager



County of San Diego

SUSAN BRAZEAU
DIRECTOR

DEPARTMENT OF HUMAN RESOURCES
LABOR RELATIONS
1600 PACIFIC HIGHWAY, ROOM 201, SAN DIEGO, CA 92101-2463
DHRLaborRelations.FGG@sdcounty.ca.gov

October 8, 2025

Jennifer Fox, President
San Diego County Probation Officers' Association
8388 Vickers Street
San Diego, CA 92111

JOB CLASSIFICATION – NEW

Dear Ms. Fox,

The job classifications listed below are being established by the County (class specification enclosed). After a review of the duties and responsibilities, these classes are being assigned to the representation unit below.

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Sincerely,

Clint Obrigewitch

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Labor Relations Manager

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County of San Diego

SUSAN BRAZEAU
DIRECTOR

DEPARTMENT OF HUMAN RESOURCES
LABOR RELATIONS
1600 PACIFIC HIGHWAY, ROOM 201, SAN DIEGO, CA 92101-2463
DHRLaborRelations.FGG@sdcounty.ca.gov

October 8, 2025

Ms. Emily Rose-Weber, President
Public Defender Association of San Diego County
450 B Street, Suite 900
San Diego, CA 92101

JOB CLASSIFICATION – NEW

Dear Ms. Rose-Weber,

The job classifications listed below are being established by the County (class specification enclosed). After a review of the duties and responsibilities, these classes are being assigned to the representation unit below.

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Sincerely,

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Labor Relations Manager

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County of San Diego

SUSAN BRAZEAU
DIRECTOR

DEPARTMENT OF HUMAN RESOURCES
LABOR RELATIONS
1600 PACIFIC HIGHWAY, ROOM 201, SAN DIEGO, CA 92101-2463
DHRLaborRelations.FGG@sdcounty.ca.gov

October 8, 2025

Ms. Nereida Bowman, President
Deputy District Attorneys Association
325 S. Melrose Drive, Suite 5000
Vista, CA 92081

JOB CLASSIFICATION – NEW

Dear Ms, Bowman,

The job classifications listed below are being established by the County (class specification enclosed). After a review of the duties and responsibilities, these classes are being assigned to the representation unit below.

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Sincerely,

Clint Obrigewitch

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Labor Relations Manager

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County of San Diego

SUSAN BRAZEAU
DIRECTOR

DEPARTMENT OF HUMAN RESOURCES
LABOR RELATIONS
1600 PACIFIC HIGHWAY, ROOM 201, SAN DIEGO, CA 92101-2463
DHRLaborRelations.FGG@sdcounty.ca.gov

October 8, 2025

Mr. Salvador Campos, President
District Attorney Investigators Association
501 W. Broadway, PO Box 393
San Diego, CA 92101

JOB CLASSIFICATION – NEW

Dear Mr. Campos,

The job classifications listed below are being established by the County (class specification enclosed). After a review of the duties and responsibilities, these classes are being assigned to the representation unit below.

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Sincerely,

Clint Obrigewitch

CLINT OBRIGEWITCH
Labor Relations Manager

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Kathleen Murphy, Human Resources Services Manager



County of San Diego

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DIRECTOR

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1600 PACIFIC HIGHWAY, ROOM 201, SAN DIEGO, CA 92101-2463
DHRLaborRelations.FGG@sdcounty.ca.gov

October 8, 2025

Mr. Randall Sjoblom, President
San Diego Deputy County Counsels Association
1600 Pacific Highway, Room 355
San Diego, CA 92101

JOB CLASSIFICATION – NEW

Dear Mr. Sjoblom,

The job classifications listed below are being established by the County (class specification enclosed). After a review of the duties and responsibilities, these classes are being assigned to the representation unit below.

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CLINT OBRIGEWITCH
Labor Relations Manager

Copy: Eric Shiotsugu, Chief Information Officer
Susan Brazeau, Director of Human Resources
Kelly Martinez, Sheriff
Joan Bracci, Chief Financial Officer
B.J. Tamayo, Group Human Resources Director
Andrew Potter, Clerk of the Board of Supervisors
Bernadette Javate, Manager, Auditor and Controller
Kathleen Murphy, Human Resources Services Manager



County of San Diego

SUSAN BRAZEAU
DIRECTOR

DEPARTMENT OF HUMAN RESOURCES
LABOR RELATIONS
1600 PACIFIC HIGHWAY, ROOM 201, SAN DIEGO, CA 92101-2463
DHRLaborRelations.FGG@sdcounty.ca.gov

October 8, 2025

Mr. Joe White, President
San Diego County Supervising Probation Officers' Association
8690 Aero Drive, Suite 115-113
San Diego, CA 92123

JOB CLASSIFICATION – NEW

Dear Mr. White,

The job classifications listed below are being established by the County (class specification enclosed). After a review of the duties and responsibilities, these classes are being assigned to the representation unit below.

Job Code	Job Title	Salary (Annually)	Variable Entry	OT Code	Bargaining Unit
000379	Chief Technology Services	\$133,848.00 - \$264,784.00	Y	E – Exempt	UM
000391	Human Resources Operations Manager	\$128,065.60 - \$255,840.00	Y	E – Exempt	UM
000384	Sheriff Senior Director of Management Services		N	X – Exempt	UM
000327	Deputy Chief Financial Officer	\$180,377.60 - \$288,600.00	Y	E – Exempt	UM

If you wish to discuss this assignment, or if you have any questions, please contact me no later than November 7, 2025. I can be reached at (619) 531-5214.

Sincerely,

Clint Obrigewitch

CLINT OBRIGEWITCH
Labor Relations Manager

Copy: Eric Shiotsugu, Chief Information Officer
Susan Brazeau, Director of Human Resources
Kelly Martinez, Sheriff
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County of San Diego

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DIRECTOR

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LABOR RELATIONS
1600 PACIFIC HIGHWAY, ROOM 201, SAN DIEGO, CA 92101-2463
DHRLaborRelations.FGG@sdcounty.ca.gov

October 8, 2025

Michael Grijalva, Business Representative
Teamsters Local 986
9900 Flower St.
Bellflower, CA 90706

JOB CLASSIFICATION – NEW

Dear Mr. Grijalva,

The job classifications listed below are being established by the County (class specification enclosed). After a review of the duties and responsibilities, these classes are being assigned to the representation unit below.

Job Code	Job Title	Salary (Annually)	Variable Entry	OT Code	Bargaining Unit
000379	Chief Technology Services	\$133,848.00 - \$264,784.00	Y	E – Exempt	UM
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Sincerely,

Clint Obrigewitch

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Labor Relations Manager

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County of San Diego

SUSAN BRAZEAU
DIRECTOR

DEPARTMENT OF HUMAN RESOURCES
LABOR RELATIONS
1600 PACIFIC HIGHWAY, ROOM 201, SAN DIEGO, CA 92101-2463
DHRLaborRelations.FGG@sdcounty.ca.gov

October 8, 2025

Ms. Crystal Irving, President
Service Employees International Union, Local 221
4004 Kearny Mesa Road
San Diego, CA 92111

JOB CLASSIFICATION – NEW

Dear Ms. Irving,

The job classifications listed below are being established by the County (class specification enclosed). After a review of the duties and responsibilities, these classes are being assigned to the representation unit below.

Job Code	Job Title	Salary (Annually)	Variable Entry	OT Code	Bargaining Unit
000379	Chief Technology Services	\$133,848.00 - \$264,784.00	Y	E – Exempt	UM
000391	Human Resources Operations Manager	\$128,065.60 - \$255,840.00	Y	E – Exempt	UM
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000327	Deputy Chief Financial Officer	\$180,377.60 - \$288,600.00	Y	E – Exempt	UM

If you wish to discuss this assignment, or if you have any questions, please contact me no later than November 7, 2025. I can be reached at (619) 531-5214.

Sincerely,

Clint Obrigewitch

CLINT OBRIGEWITCH
Labor Relations Manager

Copy: Eric Shiotsugu, Chief Information Officer
Susan Brazeau, Director of Human Resources
Kelly Martinez, Sheriff
Joan Bracci, Chief Financial Officer
B.J. Tamayo, Group Human Resources Director
Andrew Potter, Clerk of the Board of Supervisors
Bernadette Javate, Manager, Auditor and Controller
Kathleen Murphy, Human Resources Services Manager



County of San Diego

COSD CLERK OF THE BOARD
2025 OCT 3 PM 1:29

SUSAN BRAZEAU
DIRECTOR

DEPARTMENT OF HUMAN RESOURCES
LABOR RELATIONS
1600 PACIFIC HIGHWAY, ROOM 201, SAN DIEGO, CA 92101-2463
DHRLaborRelations.FGG@sdcounty.ca.gov

October 3, 2025

Ms. Crystal Irving, President
Service Employees International Union, Local 221
4004 Kearny Mesa Road
San Diego, CA 92111

JOB CLASSIFICATION – NEW

Dear Ms. Irving,

The job classifications listed below are being established by the County (class specification enclosed). After a review of the duties and responsibilities, these classes are being assigned to the representation unit below.

Job Code	Job Title	Variable Entry	Bargaining Unit
004154	Molecular Scientist	Y	PR
004155	Senior Molecular Scientist	Y	PR

If you wish to discuss this assignment, or if you have any questions, please contact me no later than November 3, 2025. I can be reached at (619) 531-5214.

Sincerely,

Clint Obrigewitch

CLINT OBRIGEWITCH
Labor Relations Manager

Copy: Dr. Sayone Thihalolipavan, M.D., Public Health Officer
Beverly Connolly, Human Resources Director
Andrew Potter, Clerk of the Board of Supervisors
Bernadette Javate, Manager, Auditor and Controller
Kathleen Murphy, Human Resources Services Manager



County of San Diego

SUSAN BRAZEAU
DIRECTOR

DEPARTMENT OF HUMAN RESOURCES
LABOR RELATIONS
1600 PACIFIC HIGHWAY, ROOM 201, SAN DIEGO, CA 92101-2463
DHRLaborRelations.FGG@sdcounty.ca.gov

October 3, 2025

Jennifer Fox, President
San Diego County Probation Officers' Association
8388 Vickers Street
San Diego, CA 92111

JOB CLASSIFICATION – NEW

Dear Ms. Fox,

The job classifications listed below are being established by the County (class specification enclosed). After a review of the duties and responsibilities, these classes are being assigned to the representation unit below.

Job Code	Job Title	Variable Entry	Bargaining Unit
004154	Molecular Scientist	Y	PR
004155	Senior Molecular Scientist	Y	PR

If you wish to discuss this assignment, or if you have any questions, please contact me no later than November 3, 2025. I can be reached at (619) 531-5214.

Sincerely,

Clint Obrigewitch

CLINT OBRIGEWITCH
Labor Relations Manager

Copy: Dr. Sayone Thihalolipavan, M.D., Public Health Officer
Beverly Connolly, Human Resources Director
Andrew Potter, Clerk of the Board of Supervisors
Bernadette Javate, Manager, Auditor and Controller
Kathleen Murphy, Human Resources Services Manager



County of San Diego

SUSAN BRAZEAU
DIRECTOR

DEPARTMENT OF HUMAN RESOURCES
LABOR RELATIONS

1600 PACIFIC HIGHWAY, ROOM 201, SAN DIEGO, CA 92101-2463
DHRLaborRelations.FGG@sdcounty.ca.gov

October 3, 2025

Michael O'Deane, President
Deputy Sheriffs' Association of San Diego County
13881 Danielson Street
Poway, CA 92064

JOB CLASSIFICATION – NEW

Dear Mr. O'Deane,

The job classifications listed below are being established by the County (class specification enclosed). After a review of the duties and responsibilities, these classes are being assigned to the representation unit below.

Job Code	Job Title	Variable Entry	Bargaining Unit
004154	Molecular Scientist	Y	PR
004155	Senior Molecular Scientist	Y	PR

If you wish to discuss this assignment, or if you have any questions, please contact me no later than November 3, 2025. I can be reached at (619) 531-5214.

Sincerely,

Clint Obrigewitch

CLINT OBRIGEWITCH
Labor Relations Manager

Copy: Dr. Sayone Thihalolipavan, M.D., Public Health Officer
Beverly Connolly, Human Resources Director
Andrew Potter, Clerk of the Board of Supervisors
Bernadette Javate, Manager, Auditor and Controller
Kathleen Murphy, Human Resources Services Manager



County of San Diego

SUSAN BRAZEAU
DIRECTOR

DEPARTMENT OF HUMAN RESOURCES
LABOR RELATIONS
1600 PACIFIC HIGHWAY, ROOM 201, SAN DIEGO, CA 92101-2463
DHRLaborRelations.FGG@sdcounty.ca.gov

October 3, 2025

Ms. Emily Rose-Weber, President
Public Defender Association of San Diego County
450 B Street, Suite 900
San Diego, CA 92101

JOB CLASSIFICATION – NEW

Dear Ms. Rose-Weber,

The job classifications listed below are being established by the County (class specification enclosed). After a review of the duties and responsibilities, these classes are being assigned to the representation unit below.

Job Code	Job Title	Variable Entry	Bargaining Unit
004154	Molecular Scientist	Y	PR
004155	Senior Molecular Scientist	Y	PR

If you wish to discuss this assignment, or if you have any questions, please contact me no later than November 3, 2025. I can be reached at (619) 531-5214.

Sincerely,

Clint Obrigewitch

CLINT OBRIGEWITCH
Labor Relations Manager

Copy: Dr. Sayone Thihalolipavan, M.D., Public Health Officer
Beverly Connolly, Human Resources Director
Andrew Potter, Clerk of the Board of Supervisors
Bernadette Javate, Manager, Auditor and Controller
Kathleen Murphy, Human Resources Services Manager



County of San Diego

SUSAN BRAZEAU
DIRECTOR

DEPARTMENT OF HUMAN RESOURCES
LABOR RELATIONS
1600 PACIFIC HIGHWAY, ROOM 201, SAN DIEGO, CA 92101-2463
DHRLaborRelations.FGG@sdcounty.ca.gov

October 3, 2025

Ms. Nereida Bowman, President
Deputy District Attorneys Association
325 S. Melrose Drive, Suite 5000
Vista, CA 92081

JOB CLASSIFICATION – NEW

Dear Ms, Bowman,

The job classifications listed below are being established by the County (class specification enclosed). After a review of the duties and responsibilities, these classes are being assigned to the representation unit below.

Job Code	Job Title	Variable Entry	Bargaining Unit
004154	Molecular Scientist	Y	PR
004155	Senior Molecular Scientist	Y	PR

If you wish to discuss this assignment, or if you have any questions, please contact me no later than November 3, 2025. I can be reached at (619) 531-5214.

Sincerely,

Clint Obrigewitch

CLINT OBRIGEWITCH
Labor Relations Manager

Copy: Dr. Sayone Thihalipavan, M.D., Public Health Officer
Beverly Connolly, Human Resources Director
Andrew Potter, Clerk of the Board of Supervisors
Bernadette Javate, Manager, Auditor and Controller
Kathleen Murphy, Human Resources Services Manager



County of San Diego

SUSAN BRAZEAU
DIRECTOR

DEPARTMENT OF HUMAN RESOURCES
LABOR RELATIONS
1600 PACIFIC HIGHWAY, ROOM 201, SAN DIEGO, CA 92101-2463
DHRLaborRelations.FGG@sdcounty.ca.gov

October 3, 2025

Mr. Salvador Campos, President
District Attorney Investigators Association
501 W. Broadway, PO Box 393
San Diego, CA 92101

JOB CLASSIFICATION – NEW

Dear Mr. Campos,

The job classifications listed below are being established by the County (class specification enclosed). After a review of the duties and responsibilities, these classes are being assigned to the representation unit below.

Job Code	Job Title	Variable Entry	Bargaining Unit
004154	Molecular Scientist	Y	PR
004155	Senior Molecular Scientist	Y	PR

If you wish to discuss this assignment, or if you have any questions, please contact me no later than November 3, 2025. I can be reached at (619) 531-5214.

Sincerely,

Clint Obrigewitch

CLINT OBRIGEWITCH
Labor Relations Manager

Copy: Dr. Sayone Thihalolipavan, M.D., Public Health Officer
Beverly Connolly, Human Resources Director
Andrew Potter, Clerk of the Board of Supervisors
Bernadette Javate, Manager, Auditor and Controller
Kathleen Murphy, Human Resources Services Manager



County of San Diego

SUSAN BRAZEAU
DIRECTOR

DEPARTMENT OF HUMAN RESOURCES
LABOR RELATIONS
1600 PACIFIC HIGHWAY, ROOM 201, SAN DIEGO, CA 92101-2463
DHRLaborRelations.FGG@sdcounty.ca.gov

October 3, 2025

Mr. Randall Sjoblom, President
San Diego Deputy County Counsels Association
1600 Pacific Highway, Room 355
San Diego, CA 92101

JOB CLASSIFICATION – NEW

Dear Mr. Sjoblom,

The job classifications listed below are being established by the County (class specification enclosed). After a review of the duties and responsibilities, these classes are being assigned to the representation unit below.

Job Code	Job Title	Variable Entry	Bargaining Unit
004154	Molecular Scientist	Y	PR
004155	Senior Molecular Scientist	Y	PR

If you wish to discuss this assignment, or if you have any questions, please contact me no later than November 3, 2025. I can be reached at (619) 531-5214.

Sincerely,

Clint Obrigewitch

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Labor Relations Manager

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Beverly Connolly, Human Resources Director
Andrew Potter, Clerk of the Board of Supervisors
Bernadette Javate, Manager, Auditor and Controller
Kathleen Murphy, Human Resources Services Manager



County of San Diego

COSD CLERK OF THE BOARD
2025 OCT 3 PM 1:24

SUSAN BRAZEAU
DIRECTOR

DEPARTMENT OF HUMAN RESOURCES
LABOR RELATIONS
1600 PACIFIC HIGHWAY, ROOM 201, SAN DIEGO, CA 92101-2463
DHRLaborRelations.FGG@sdcounty.ca.gov

October 3, 2025

Mr. Joe White, President
San Diego County Supervising Probation Officers' Association
8690 Aero Drive, Suite 115-113
San Diego, CA 92123

JOB CLASSIFICATION – NEW

Dear Mr. White,

The job classifications listed below are being established by the County (class specification enclosed). After a review of the duties and responsibilities, these classes are being assigned to the representation unit below.

Job Code	Job Title	Variable Entry	Bargaining Unit
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Sincerely,

Clint Obrigewitch

CLINT OBRIGEWITCH
Labor Relations Manager

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Beverly Connolly, Human Resources Director
Andrew Potter, Clerk of the Board of Supervisors
Bernadette Javate, Manager, Auditor and Controller
Kathleen Murphy, Human Resources Services Manager



County of San Diego

SUSAN BRAZEAU
DIRECTOR

DEPARTMENT OF HUMAN RESOURCES
LABOR RELATIONS
1600 PACIFIC HIGHWAY, ROOM 201, SAN DIEGO, CA 92101-2463
DHRLaborRelations.FGG@sdcounty.ca.gov

October 3, 2025

Michael Grijalva, Business Representative
Teamsters Local 986
9900 Flower St.
Bellflower, CA 90706

JOB CLASSIFICATION – NEW

Dear Mr. Grijalva,

The job classifications listed below are being established by the County (class specification enclosed). After a review of the duties and responsibilities, these classes are being assigned to the representation unit below.

Job Code	Job Title	Variable Entry	Bargaining Unit
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Sincerely,

Clint Obrigewitch

CLINT OBRIGEWITCH
Labor Relations Manager

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Beverly Connolly, Human Resources Director
Andrew Potter, Clerk of the Board of Supervisors
Bernadette Javate, Manager, Auditor and Controller
Kathleen Murphy, Human Resources Services Manager

County of San Diego

CHIEF TECHNOLOGY SERVICES

CLASS CODE

000379

SALARY

\$133,848.00 - \$264,784.00 Annually

BARGAINING UNIT

Unclassified Management

CLASSIFICATION PURPOSE AND DISTINGUISHING CHARACTERISTICS

To develop, plan, direct and manage a major functional area within the County Technology Office (CTO); and to perform related work as required.

This is an unclassified management class allocated only to the CTO. Incumbents report directly to the Chief Information Officer or Assistant Chief Information Officer and are responsible for overseeing a major functional area(s) in enterprise Information Technology (IT), such as IT Operations, Project and Applications, Enterprise Applications, Security, Architecture, Contract & Financial Management.

EXAMPLES OF DUTIES

Essential Functions:

1. Directs, organizes, and coordinates multi-disciplinary professional and/or non-professional staff in carrying out enterprise Information Technology (IT), which includes but is not limited to telecommunications, networks, desktops, data centers, end-user support, applications, security, architecture, contract management, and vendor management.
2. Maintain relationships with business departments in the County.
3. Provide guidance and support for all County departments.
4. Formulates and administers County-wide Information Technology policies, procedures and guidelines consistent with sound management techniques and general policies of the County of San Diego.
5. Reviews programs for risk, progress, and implementation in accordance with federal, state and local laws, regulations and guidelines.

6. Interacts effectively with other governmental officials, Boards, internal departments, citizen groups, special interest groups, and/or individual members of the public in communicating a variety of Department matters.
7. Establish, monitor and measure effectiveness of IT programs and initiatives.
8. Monitor and measure effectiveness of service providers' performance.
9. Aligns program activities with department and countywide IT initiatives and creates opportunities for functional threading.
10. Provides project and program oversight, conducts detailed reviews of major IT projects on a periodic basis.
11. Produce risk assessments, technology strategy, and business impact analysis.
12. Provides software implementation, project management, and architecture design assistance.
13. Presents plans, project status and progress against milestones in oral and written reports to CIO and department heads.
14. Interprets relevant state and federal laws.
15. Manages and monitors the individuals responsible for completing each project through direct supervision.
16. Oversee the development/implementation of projects and services through the entire project lifecycle.
17. Serves as the liaison between departments, external vendors/providers of IT, and County executives.
18. Confers with customer departments to ensure programs/applications meet the needs of the department.
19. Participates in various committees and task forces related to County IT.
20. Advises on current technology and how it may enhance effectiveness of County programs.
21. Performs other duties as assigned.

KNOWLEDGE, SKILLS AND ABILITIES

Knowledge of:

- Enterprise level strategies and solutions
- Organizational change management and communications
- County strategy and General Management System
- Administration and supervision, including techniques of multi-disciplinary task management
- Research practices applicable to data collection and analysis
- Federal, state, and county laws, policies, local ordinances, codes and regulations
- County customer service objectives and strategies
- Current technology and trends in the profession
- General Management System (GMS) in principle and in practice

- Computer hardware and software capabilities including telecommunications, networks, desktops, data centers, IT security, and IT applications
- Principles and methods of project management for information systems
- Principles and practices of training, evaluating, and supervising technical and non-technical personnel
- Lifecycle and system management concepts

Skills and Abilities to:

- Administer, organize, assign, and supervise the work of multi-disciplinary professional and/or non-professional staff
- Plan, organize, and direct information systems activities for a large County
- Develop and implement IT policies, procedures, guidelines and training programs
- Oversee contracts and monitor performance with IT services providers
- Interpret and apply County administrative policies to information security functions
- Write general and technical reports
- Prepare and deliver effective oral presentations on complex issues and recommendations
- Discuss a variety of complex regulations and procedures with the public
- Communicate effectively with a variety of individuals representing diverse cultures and backgrounds in adverse situations which require a high degree of sensitivity, tact, diplomacy, and political and organizational acumen
- Assess the customer's immediate needs and ensure customer's receipt of needed services through personal service or making appropriate referral
- Exercise appropriate judgment in answering questions and releasing information; analyze and project consequences of decisions and/or recommendations

CORE VALUES

Integrity, Stewardship and Commitment

LEADERSHIP COMPETENCIES

<i>Initiative</i>	<i>Problem Solving</i>	<i>Results Oriented</i>
<i>Interpersonal Relationships</i>	<i>Organizational Acumen</i>	<i>Development of Others</i>

EDUCATION AND/OR EXPERIENCE

A bachelor's degree from an accredited U.S. college or university or a certified foreign studies equivalency AND five (5) years of experience that demonstrates the ability to perform the essential functions of the classification which must include three (3) years of management or supervision.

OR,

A combination of experience and/or education as stated above.

Note: A master's or doctoral degree from an accredited U.S. college or university, or a certified foreign studies equivalency, may substitute for up to one (1) year of the required experience.

Qualifying experience will include CAO Staff Officer or Project Manager experience that involves leading projects.

REQUIRED LICENSES, CERTIFICATIONS OR REGISTRATIONS

Required licenses, certifications and registrations must be maintained throughout employment in this class.

Positions may involve necessary and timely transportation for field travel, requiring the ability to arrange transportation to different worksites, meetings, or field work.

Certification/Registration

None Required.

SPECIAL NOTES

Working Conditions

Office environment; occasional field work; exposure to computer screens and other basic office equipment.

Essential Physical Characteristics

The physical characteristics described here are representative of those that must be met by an employee to successfully perform the essential functions of this classification.

Reasonable accommodations may be made to enable an individual with a qualified disability to perform the essential functions of a job, on a case-by-case basis.

Continuous: upward and downward flexion of the neck. Frequent: sitting, repetitive use of hands to operate computers, printers, and copiers. Occasional: walking, standing, bending and twisting of

neck, bending and twisting of waist, squatting, simple grasping, reaching above and below shoulder level, and lifting and carrying objects weighing up to 10 pounds.

Background Investigation

Must have a reputation for honesty and trustworthiness. Misdemeanor and/or felony convictions may be disqualifying depending on type, number, severity, and recency. Prior to appointment, candidates will be subject to a background investigation.

PROBATIONARY PERIOD

Persons serving in positions in the Unclassified Service do not accrue tenure and serve at the pleasure of the appointing authority.

Chief Technology Services (Class No. 000379) Union Code: UM

County of San Diego

DEPUTY CHIEF FINANCIAL OFFICER

CLASS CODE

000327

SALARY

\$180,377.60 - \$288,600.00 Annually

BARGAINING UNIT

Unclassified Management

CLASSIFICATION PURPOSE AND DISTINGUISHING CHARACTERISTICS

To assist the Chief Financial Officer (CFO) with overseeing the fiscal and financial functions of the County including oversight and monitoring of the annual County budget; managing, coordinating and reviewing the County's fiscal and financial activities; providing financial leadership in the implementation of County programs and policies; analyzing enterprise financial needs and developing systems for maximizing revenue and controlling expenditures; performing complex financial operations and analysis work to assist the CFO.

This is an unclassified management class that assists the CFO with formulating, coordinating, and directing all aspects of the County's financial planning and administration.

EXAMPLES OF DUTIES

Essential Functions:

1. Provides strategy and policy direction on the County's budget as approved and directed by the Board of Supervisors.
2. Directs and assumes overall responsibility for the County's fiscal and financial activities.
3. Establishes and maintains fiscal and financial goals, strategies, objectives, and plans for carrying out functions consistent with the County's goals.
4. Oversees the development of long-range fiscal planning programs, economic forecasting, and maintains and improves systems for projecting County financial resources and requirements.
5. Provides advice and counsel to the Board of Supervisors, Chief Administrative Officer (CAO), and department directors on financial matters.
6. Plans, directs, reviews and implements policies and procedures for County financial activities, including general accounting, budgetary control, accounting systems and procedures, debt

collection, administration of long-term financial obligations, distribution and disbursement of monies.

7. Through the CAO, provide a quarterly budget status report to the Board of Supervisors.
8. Collects and reviews the budget estimates from each office, department, board and commission that details itemized estimates of Salaries and Employee Benefits, Services and Supplies, Other Charges, Fixed Assets, estimated revenues, and Expenditure Transfers and Reimbursements expenditures and revenues.
9. Files with the CAO a copy of the tabulation of the budget estimates of proposed expenditures and anticipated revenue for each office, department, institution, district, board and commission for the next ensuing fiscal year.
10. Prepares reports and correspondence.
11. May supervise subordinate staff.
12. Performs other duties as assigned.

KNOWLEDGE, SKILLS AND ABILITIES

Knowledge of:

- Accounting and auditing principles, methods, and techniques
- Federal, state, and local laws, codes, regulations, and standards related to auditing and financial control of a public agency
- Policy and procedure development and implementation related to auditing and financial control systems used throughout a large public agency
- Municipal financing techniques for short-term and long-term financing instruments
- Long-range strategic and financial planning
- Principles and theory of fiscal management and accounting
- Principles and practices of supervising and training
- The General Management System (GMS) in principle and in practice
- Fundamentals of banking
- County or local government structure, missions, and goals
- County customer service objectives and strategies
- Telephone, office and online etiquette
- Current technology and trends in the profession

Skills and Abilities to:

- Oversee the management of a debt portfolio for a large agency
- Interpret complex financial, accounting, and statistical data

- Monitor expenditures and revenues, and provide complex analysis and strategic recommendations related to expenditure and revenue data
- Prepare executive presentations and reports
- Establish and maintain cooperative relations with those contacted during the course of work
- Communicate effectively orally and in writing
- Establish effective working relationships with management, employees, employee representatives, elected officials, and the public representing diverse cultures and backgrounds
- Treat County employees, representatives of outside agencies and members of the public with courtesy and respect
- Assess the customer's immediate needs and ensure the customer's receipt of needed services through personal service or making appropriate referral
- Exercise appropriate judgment in answering questions and releasing information; analyze and project consequences of decisions and/or recommendations
- Communicate effectively with a variety of individuals representing diverse cultures and backgrounds and function calmly in situations which require a high degree of sensitivity, tact and diplomacy
- Provides responsive, high-quality service to County employees, representatives of outside agencies and members of the public by providing accurate, complete and up-to-date information, in a courteous, efficient and timely manner

CORE VALUES

Integrity, Stewardship and Commitment

LEADERSHIP COMPETENCIES

<i>Initiative</i>	<i>Problem Solving</i>	<i>Results Oriented</i>
<i>Interpersonal Relationships</i>	<i>Organizational Acumen</i>	<i>Development of Others</i>

EDUCATION AND/OR EXPERIENCE

A bachelor's degree from an accredited U.S. college or university or a certified foreign studies equivalency AND five (5) years of experience that demonstrates the ability to perform the essential functions of the classification which must include two (2) years of management or supervision.

OR,

A combination of experience and/or education as stated above.

Note: A master's or doctoral degree from an accredited U.S. college or university, or a certified foreign studies equivalency, may substitute for up to one (1) year of the required experience.

Qualifying experience will include CAO Staff Officer or Project Manager experience that involves leading projects.

REQUIRED LICENSES, CERTIFICATIONS OR REGISTRATIONS

Required licenses, certifications and registrations must be maintained throughout employment in this class.

Positions may involve necessary and timely transportation for field travel, requiring the ability to arrange transportation to different worksites, meetings, or field work.

Certification/Registration

None Required.

SPECIAL NOTES

Working Conditions

Office environment; exposure to computer screens.

Essential Physical Characteristics

The physical characteristics described here are representative of those that must be met by an employee to successfully perform the essential functions of this classification.

Reasonable accommodations may be made to enable an individual with a qualified disability to perform the essential functions of a job, on a case-by-case basis.

Continuous: upward and downward flexion of the neck. Frequent: sitting, repetitive use of hands to operate computers. Occasional: walking, standing, bending and twisting of neck, bending and twisting of waist, squatting, simple grasping, reaching above and below shoulder level, and lifting and carrying of files weighing up to 10 pounds.

Background Investigation

Must have a reputation for honesty and trustworthiness. Misdemeanor and/or felony convictions may be disqualifying depending on type, number, severity, and recency. Prior to appointment,

candidates will be subject to a background investigation.

PROBATIONARY PERIOD

Persons serving in positions in the Unclassified Service do not accrue tenure and serve at the pleasure of the appointing authority.

Deputy Chief Financial Officer (Class No. 000327) Union Code: UM

County of San Diego

HUMAN RESOURCES OPERATIONS MANAGER

CLASS CODE

000391

SALARY

\$128,065.60 - \$255,840.00 Annually

BARGAINING UNIT

Unclassified Management

CLASSIFICATION PURPOSE AND DISTINGUISHING CHARACTERISTICS

To plan, direct, organize, and coordinate departmental human resources functions for the Department of Human Resources; and to perform related work as required.

This is an unclassified management classification that reports to executive management in the Department of Human Resources. Incumbents oversee human resources functions for County departments; create and administer departmental human resources policies and procedures; serve as a principal advisor on human resources matters to department heads; coordinate departmental human resources programs to promote and ensure consistent and appropriate practices; and supervise human resources staff.

EXAMPLES OF DUTIES

Essential Functions:

1. Plans, directs, organizes, coordinates, and evaluates the overall human resources functions of County departments.
2. Acts as a consultant to department heads in managing their human resources functions including providing demographic, financial, budgetary and other human resources planning information.
3. Directs departments on the best course of action and/or approach on a variety of human resources matters.
4. Directs, plans, develops and implements departmental human resources programs, policies and practices.
5. Directs, plans, schedules, trains, reviews, and evaluates the work of Senior Departmental Human Resources Officers.

6. Plans, develops and implements programs, policies and practices pertaining to employee training and professional development, organizational effectiveness, compensation strategies, recognition and awards programs, workplace diversity, and employee assistance.
7. Consults with county administrators to discuss human resources services.
8. Identifies problem areas and develops solutions to departmental human resources related issues.
9. Provides strategic human resources policy information to ensure the best use of County resources.
10. Collects and analyzes departmental human resources data to make improvements.
11. Analyzes departmental programs and activities for risk, progress, and implementation in accordance with federal, state and local laws, regulations and guidelines.
12. Performs the most sensitive technical human resources assignments.
13. Develop goals, objectives, plans, programs and monitors progress.
14. Identifies, addresses, and resolves complaints, issues, or problems that occur or may potentially occur pertaining to human resources activities.
15. Performs other duties as assigned.

KNOWLEDGE, SKILLS AND ABILITIES

Knowledge of:

- Human Resources management practices, and administration
- Equal employment laws and regulations
- County customer service objectives and strategies
- Relevant federal, state and County labor and employment laws, guidelines, rules and regulations, labor agreements and diversity
- Theories, principles, practices, and current issues of human resources management applied to a large public agency
- Policy, procedure, and program development and implementation as these relate to departmental human resources activities and transactions
- Principles of supervision and training
- Principles, practices, and methods of budget administration and management
- General Management System (GMS) in principle and in practice
- Current technology and trends in the profession

Skills and Abilities to:

- Act as an innovative change agent to successfully manage departmental human resources functions

- Perform sensitive technical human resources work
- Analyze human resources problems and identify solutions
- Direct departmental administrators on a wide variety of human resources matters
- Implement departmental and county-wide human resources policy and procedures
- Direct management on effective staff diversity and inclusion management
- Communicate effectively with a variety of individuals representing diverse cultures and backgrounds and function calmly in adverse situations, which require a high degree of sensitivity, tact and diplomacy
- Prepare executive level correspondence, reports, and group-wide personnel studies
- Administer, organize, assign, and supervise the work of professional and/or non-professional staff

CORE VALUES

Integrity, Stewardship and Commitment

LEADERSHIP COMPETENCIES

Initiative

Problem Solving

Results Oriented

Interpersonal Relationships

Organizational Acumen

Development of Others

EDUCATION AND/OR EXPERIENCE

A bachelor's degree from an accredited U.S. college or university, or a certified foreign studies equivalency AND five (5) years of experience that demonstrates the ability to perform the essential functions of the classification which must include two (2) years of management or supervision.

OR,

A combination of experience and/or education as stated above.

Note: A master's or doctoral degree from an accredited U.S. college or university, or a certified foreign studies equivalency, may substitute for up to one (1) year of the required experience.

Note: Qualifying experience will include CAO Analyst or Project Manager experience that involves leading projects.

REQUIRED LICENSES, CERTIFICATIONS OR REGISTRATIONS

Positions may involve necessary and timely transportation for field travel, requiring the ability to arrange transportation to different worksites, meetings, or field work.

Certification/Registration

None

SPECIAL NOTES

Working Conditions

The primary work environment takes place indoors in an office setting. Occasional travel to locations within or outside of the County may take place. Work involves frequent exposure to computer screens.

Essential Physical Characteristics

The physical characteristics described here are representative of those that must be met by an employee to successfully perform the essential functions of this classification.

Reasonable accommodations may be made to enable qualified individuals with disabilities to perform the essential functions of a job, on a case-by-case basis.

Continuous: upward and downward flexion of the neck. Frequent: sitting, repetitive use of hands to operate computers, printers, copiers and writing instruments. Occasional: walking, standing, bending and twisting of the neck, bending and twisting of waist, squatting, simple grasping, reaching above and below shoulder level, and lifting and carrying materials weighing up to 10 pounds.

Background Investigation

Must have a reputation for honesty and trustworthiness. Misdemeanor and/or felony convictions may be disqualifying depending on type, number, severity, and recency. Prior to appointment, candidates will be subject to a background investigation.

PROBATIONARY PERIOD

Persons serving in positions in the Unclassified Service do not accrue tenure and serve at the pleasure of the appointing authority.

Human Resources Operations Manager (Class No. 000391) Union Code: UM

Molecular Scientist

Class Title

Molecular Scientist

Class Code

004154

Salary

\$97,552.00 - \$119,953.60 Annually

CLASSIFICATION PURPOSE AND DISTINGUISHING CHARACTERISTICS

To perform lead and advanced molecular biology testing, analysis, and interpretation for both clinical and environmental (water and wastewater) samples.

This is the journey-level class in the molecular scientist series. Under general supervision, incumbents in this class are responsible for operating and maintaining advanced molecular platforms, assisting in assay development and validation, daily testing, and ensuring compliance with regulatory and accreditation standards. The Molecular Scientist will support technical leadership functions, provide training and guidance to staff when needed, and contribute to laboratory quality assurance and biosafety programs.

The complete Epidemiologist series includes the following:

Molecular Scientist (Class No. 004154)

Senior Molecular Scientist (Class No. 004155)

EXAMPLES OF DUTIES

The examples of functions listed in this class specification are representative but not necessarily exhaustive or descriptive of any one position in the class. Management is not precluded from assigning other related functions not listed herein if such functions are a logical assignment for the position.

Essential Functions:

1. Performs molecular analyses on clinical and environmental samples using advanced techniques, including but not limited to real-time PCR, droplet digital PCR (ddPCR), next-generation sequencing (NGS), and automated nucleic acid extraction systems.
2. Utilizes knowledge in microbiology, molecular biology, molecular chemistry, and microbial population genetics to support laboratory testing, research, and development initiatives.
3. Leads in developing, validating, and implementing new molecular assays and instrumentation; troubleshoots technical issues and ensures compliance with CLIA, ELAP, and other accreditation standards.

4. Analyzes and visualizes whole genome sequencing (WGS) data to evaluate phylogenetic relatedness, genotypic markers, and other actionable public health information.
 5. Applies principles and practices of epidemiology and statistical analysis for public health surveillance, outbreak investigations, and environmental monitoring.
 6. Maintains proficiency in public health reporting, information system standards, and data management practices to ensure accurate and timely communication of laboratory results.
 7. Operates, maintains, and calibrates advanced laboratory instruments.
 8. Collaborates with epidemiologists, environmental health specialists, and other laboratory staff to interpret molecular and epidemiological data for public health decision-making.
 9. Provides training and technical guidance to staff, interns, fellows, and partner agencies on molecular testing procedures and instrumentation.
 10. Maintains accurate laboratory records, prepares technical reports, and ensures compliance with biosafety and biosecurity protocols.
 11. Participates in applied research, assay optimization, and method evaluation to improve laboratory efficiency and public health response capabilities.
1. May provide training to staff, students and volunteers.

KNOWLEDGE, SKILLS AND ABILITIES

Knowledge of:

- Molecular biology, genetics, microbiology, and biochemistry principles relevant to human, environmental, and clinical health.
- Advanced molecular diagnostic methods, including qPCR, ddPCR, next-generation sequencing (NGS), and other nucleic acid amplification techniques.
- Genomic epidemiology and national sequence-based surveillance systems such as PulseNet, including workflows for pathogen detection, subtyping, and outbreak investigation.
- Bioinformatics tools and databases used to analyze and interpret molecular sequencing and assay results.
- Principles of biosafety, biosecurity, and quality assurance/quality control (QA/QC) in a public health laboratory environment.
- Validation, verification, and performance evaluation of molecular assays.
- Laboratory information management systems (LIMS) and data integrity standards.
- Current scientific literature, emerging technologies, and research trends in molecular diagnostics and public health laboratory science.
- Principles of laboratory accreditation (CLIA, ELAP, TNI Standards) and reporting requirements for molecular testing.
- Basic project management and workflow optimization to support high throughput testing environments.
- Chain of custody, sample integrity, and data traceability procedures in a public health laboratory.

- Ethical standards of public health practice and compliance with HIPAA regulations to safeguard confidential patient and population health data.
- County customer service objectives, strategies, and policies for working with diverse communities and external partners.

Skills and Abilities to:

- Perform complex molecular diagnostic assays with precision, accuracy, and adherence to standardized protocols.
- Apply PulseNet protocols and genomic epidemiology methods to detect, characterize, and track pathogens of public health concern.
- Troubleshoot laboratory methods, instrumentation, and workflows to ensure reliability of results.
- Apply bioinformatics tools to analyze sequencing data, generate reports, and interpret genetic findings in a public health context.
- Document laboratory procedures, quality controls, and test results in compliance with regulatory standards (e.g., CLIA, ELAP, TNI Standards) and HIPAA confidentiality requirements.
- Contribute molecular expertise to outbreak investigations and surveillance programs in collaboration with epidemiologists.
- Communicate technical laboratory findings effectively to scientific staff, public health partners, and non-technical stakeholders.
- Provide courteous, timely, and accurate service to County staff, healthcare providers, external laboratories, and community partners.
- Collaborate effectively with state and federal partners (e.g., CDC, APHL, CDPH) to support coordinated public health responses.
- Maintain and calibrate specialized laboratory equipment.
- Function as part of an interdisciplinary team, integrating molecular data with epidemiological findings to support public health decision-making.
- Demonstrate cultural sensitivity, diplomacy, and professionalism in interactions with colleagues, external agencies, and the public.
- Communicate effectively orally and in writing
- Establish effective working relationships with management, employees, employee representatives and the public representing diverse cultures and backgrounds
- Communicate effectively with a variety of individuals representing diverse cultures and backgrounds and function calmly in situations that require a high degree of sensitivity, tact and diplomacy
- Treat County employees, representatives of outside agencies and members of the public with courtesy and respect
- Provides responsive, high-quality service to County employees, representatives of outside agencies and members of the public by providing accurate, complete and up-to-date information, in a courteous, efficient and timely manner

Desirable Traits

Leadership, Communicates Effectively, Holds Self and Others Accountable, Problem Solving and Innovation, Demonstrates Ethical Behavior, Leverages Resources (Coaches and Develops), Drives to Excel, Maximizes Team Effectiveness, Supportive of Change

MINIMUM QUALIFICATIONS

Education & Experience:

- Bachelor's degree from an accredited U.S. college or university, or certified foreign studies equivalency, in Biology, Molecular Biology, Microbiology, Biochemistry, Biotechnology, or a closely related field.

AND

- Two (2) years of recent, full-time, progressively responsible bench experience in molecular diagnostics and/or molecular environmental testing within a clinical, public health, environmental, research, or academic laboratory setting.

Substitution:

A Master's degree or higher in Molecular Biology, Microbiology, Public Health Laboratory Science, or a closely related field may be substituted for one (1) year of the required experience.

Note: A Ph.D. in biology, molecular biology, epidemiology, public health, life science or a closely related field from an accredited U.S. college or university is highly desirable.

REQUIRED LICENSES, CERTIFICATIONS OR REGISTRATIONS

Required licenses, certifications and registrations must be maintained throughout employment in this class.

Positions may involve necessary and timely transportation for field travel, requiring the ability to arrange transportation to different worksites, meetings, or field work.

Certification/Registration

None Required.

SPECIAL NOTES

Working Conditions

Office environment; exposure to computer screens.

Essential Physical Characteristics

The physical characteristics described here are representative of those that must be met by an employee to successfully perform the essential functions of this classification. Reasonable accommodations may be made to enable qualified individuals with disabilities to perform the essential functions of a job, on a case-by-case basis.

Continuous: upward and downward flexion of the neck. Frequent: sitting, repetitive use of hands to operate computers, printers and copiers. Occasional: walking, standing, bending and twisting of neck, bending and twisting of waist, squatting, simple grasping, reaching above and below shoulder level, and lifting and carrying files weighing up to 10 pounds.

Background Investigation

Must have a reputation for honesty and trustworthiness. Misdemeanor and/or felony convictions may be disqualifying depending on type, number, severity, and recency. Prior to appointment, candidates will be subject to a background investigation.

PROBATIONARY PERIOD AND CLASS HISTORY

Incumbents appointed to permanent positions in this classification shall serve a probationary period of 12 months.

Molecular Scientist (Class No. 004154)

Union Code: PR

Variable Entry: Y

Senior Molecular Scientist

Class Title

Senior Molecular Scientist

Class Code

004155

Salary

\$107,494.40 - \$132,017.60 Annually

CLASSIFICATION PURPOSE AND DISTINGUISHING CHARACTERISTICS

To supervise, lead and perform advanced molecular biology testing, analysis, and interpretation for both clinical and environmental (water and wastewater) samples. Work is performed with minimal supervision and requires independent judgment in leading complex, politically sensitive, and scientifically advanced laboratory programs.

This is the lead-worker class in the series. Under general supervision, incumbents plan, direct, and assign the work of multiple teams; provide technical guidance; ensure compliance with all regulatory standards; and represent the County of San Diego in coordination with local, state, and federal agencies. Incumbents may supervise Molecular Scientists and other lower-level staff.

The complete Molecular Scientist series includes the following:

Molecular Scientist (Class No. 004154)

Senior Molecular Scientist (Class No. 004155)

EXAMPLES OF DUTIES

The examples of functions listed in this specification are representative but not necessarily exhaustive or descriptive of any one position in the class. Management is not precluded from assigning other related functions not listed herein if such functions are a logical assignment for the position.

Essential Functions:

1. Directs, plans, and assigns work of multiple teams within the public health laboratory.
2. May supervise lower-level classes.
3. Lead interdisciplinary teams to implement procedures for the detection, prevention, and control of diseases.
4. Coordinate molecular testing programs for both clinical and environmental (water and wastewater) surveillance.
5. Oversee assay development, validation, troubleshooting, and quality assurance programs.
6. Plan, conduct, and oversee staff training programs, ensuring compliance with laboratory quality and safety standards.
7. Coordinate public health education initiatives for the medical community, partner agencies, and the public.

8. Serve as subject matter expert to County staff, health service providers, community partners, and the public.
9. Coordinate with state, federal, and local health or emergency medical service agencies to address program issues and maximize effectiveness.
10. Prepare scientific and technical reports, peer-reviewed papers, and presentations for professional and public audiences.
11. Organize, design, and oversee efficient systems for collecting, analyzing, and summarizing complex laboratory and epidemiological data.
12. Apply appropriate statistical methods to support public health decision-making.
13. Communicate complex scientific concepts clearly to both professional and lay audiences.
14. Maintain effective working relationships with diverse groups, using tact and diplomacy in high-pressure situations.
15. Acts as subject matter expert to county staff local health services community and public.
16. May be required to perform the functions of the lower-level class.

KNOWLEDGE, SKILLS AND ABILITIES

Knowledge of:

1. Principles and practices of laboratory leadership, training, and staff supervision.
2. Program planning, budget management, and resource allocation specific to laboratory operations.
3. Development, optimization, and validation of novel molecular assays for use in public health laboratory programs.
4. Advanced genomic epidemiology methods, including PulseNet participation, phylogenetic analysis, and use of sequence data for surveillance, source tracking, and outbreak response.
5. Advanced bioinformatics and computational biology methods to interpret complex genetic data (e.g., variant analysis, phylogenetics).
6. Regulatory frameworks and accreditation standards governing public health laboratories (e.g., CLIA, ELAP, TNI Standards).
7. Strategic planning for laboratory readiness in emerging infectious disease detection and response.
8. Change management principles for leading laboratory transitions (e.g., new facilities, new technologies).
9. Ethical, legal, and HIPAA requirements in handling, storing, and sharing molecular and epidemiological data across local, state, and federal partners.
10. County policies for employee supervision, customer service, and community engagement.
11. Ethical and legal practices related to public health
12. County customer service objectives and strategies
13. Telephone, office and online etiquette
14. Current technology and trends in the profession

Skills and Abilities to:

- Plan, assign and supervise the work of others

- Supervise, mentor, and train laboratory staff in molecular techniques, biosafety, and quality assurance practices.
- Lead PulseNet sequencing workflows and genomic epidemiology integration into public health surveillance systems.
- Design, implement, and evaluate molecular testing programs, ensuring alignment with public health priorities.
- Provide subject matter expertise in multi-agency collaborations, task forces, and scientific advisory groups.
- Lead molecular response efforts during outbreaks, coordinating with epidemiologists, clinicians, and public health officials.
- Oversee validation and deployment of new diagnostic assays, ensuring scientific rigor and compliance with regulatory standards.
- Interpret and present highly technical molecular findings to senior leadership, policymakers, and external stakeholders.
- Serve as spokesperson for molecular science initiatives, representing the laboratory in public health forums, conferences, and inter-jurisdictional collaborations.
- Ensure delivery of high-quality, customer-focused laboratory services that meet the needs of internal County clients, healthcare providers, and the public.
- Build and maintain effective partnerships with community organizations, academic institutions, state and federal agencies, and professional associations.
- Model professionalism, tact, and diplomacy when representing the County to diverse cultural groups and external partners.
- Ensure strict adherence to ethical standards and HIPAA compliance in all laboratory operations, communications, and data-sharing activities.
- Integrate molecular laboratory data into broader surveillance and epidemiological systems to guide evidence-based interventions.
- Develop succession plans and workforce strategies to build sustainable molecular science capacity
- Contribute to strategic planning and policy development at the County level regarding laboratory preparedness and response.
- Engage in national initiatives, working groups, and scientific committees to represent the County's molecular science expertise.
- Communicate effectively orally and in writing
- Establish effective working relationships with management, employees, employee representatives and the public representing diverse cultures and backgrounds.
- Communicate effectively with a variety of individuals representing diverse cultures and backgrounds and function calmly in challenging situations, which require a high degree of sensitivity, tact and diplomacy
- Treat County employees, representatives of outside agencies and members of the public with courtesy and respect
- Provides responsive, high-quality service to County employees, representatives of outside agencies and members of the public by providing accurate, complete and up-to-date information, in a courteous, efficient and timely manner

Desirable Traits

Leadership, Communicates Effectively, Holds Self and Others Accountable, Problem Solving and Innovation, Demonstrates Ethical Behavior, Leverages Resources (Coaches and Develops), Drives to Excel, Maximizes Team Effectiveness, Supportive of Change

Education and/or Experience

Education, training, and/or experience that demonstrate possession of the knowledge, skills and abilities listed above. Qualifying education/experience:

Education & Experience:

1. Two (2) years of experience as a Molecular Scientist with the County of San Diego.

OR

2. A bachelor's degree from an accredited U.S. college or university, or certified foreign studies equivalency, in Biology, Molecular Biology, Microbiology, Biochemistry, Biotechnology, or a closely related field **AND** three (3) or more years of relevant molecular bench experience across clinical, environmental (waters), research, and/or academic laboratory settings, including work on multiple molecular platforms.

Note: A Master's degree or higher in Molecular Biology, Microbiology, Public Health Laboratory Science, or a closely related field may be substituted for one (1) year of the required three (3) years of experience in option 2.

A Ph.D. in biology, molecular biology, epidemiology, public health, life science or a closely related field from an accredited U.S. college or university, or certified foreign studies equivalency is highly desirable.

REQUIRED LICENSES, CERTIFICATIONS OR REGISTRATIONS

Required licenses, certifications and registrations must be maintained throughout employment in this class.

Positions may involve necessary and timely transportation for field travel, requiring the ability to arrange transportation to different worksites, meetings, or field work.

Certification/Registration

Some positions in this class may require a valid National Provider Identification Number (NPI).

SPECIAL NOTES

Working Conditions

Office environment; exposure to computer screens.

Essential Physical Characteristics

The physical characteristics described here are representative of those that must be met by an employee to successfully perform the essential functions of this classification. Reasonable accommodations may be made to enable qualified individuals with disabilities to perform the essential functions of a job, on a case-by-case basis.

Continuous: upward and downward flexion of the neck. Frequent: sitting, repetitive use of hands to operate computers, printers and copiers. Occasional: walking, standing, bending and twisting of neck, bending and twisting of waist, squatting, simple grasping, reaching above and below shoulder level, and lifting and carrying files weighing up to 10 pounds.

Background Investigation

Must have a reputation for honesty and trustworthiness. Misdemeanor and/or felony convictions may be disqualifying depending on type, number, severity, and recency. Prior to appointment, candidates will be subject to a background investigation.

PROBATIONARY PERIOD AND CLASS HISTORY

Incumbents appointed to permanent positions in this class shall serve a probationary period of 12 months.

Sr. Molecular Scientist (Class No. 004155)

Union Code: PR



SHERIFF SENIOR DIRECTOR OF MANAGEMENT SERVICES

Bargaining Unit: UM

Class
Code:
000384

COUNTY OF SAN DIEGO

CLASSIFICATION PURPOSE AND DISTINGUISHING CHARACTERISTICS

To manage, plan and coordinate the administrative and support activities of the Sheriff's Management Services Bureau; and to perform related work.

Under the direction of the Executive Director of Sheriff's Management Services, positions provide high-level administrative, analytical, and operational support across core areas such as financial services, support services, and/or technology. Incumbents in the Senior Director class play a key role in helping coordinate and implement departmental initiatives, maintain internal systems, and support cross-functional projects that advance the Bureau's mission and priorities. This is a classification allocated only to the Sheriff's Office.

EXAMPLES OF DUTIES

The examples of functions listed in this class specification are representative but not necessarily exhaustive or descriptive of any one position in the class. Management is not precluded from assigning other related functions not listed herein if such functions are a logical assignment for the position.

Essential Functions:

- Assist in planning, organizing, and tracking administrative and support activities within the Bureau.
- Coordinate and prepare reports, policy documents, and presentations for internal and external audiences.
- Support executive communications, meeting coordination, and follow-up actions.
- Maintain confidential records and ensure compliance with departmental policies and procedures.

- Liaise with internal divisions, County departments, and external stakeholders on behalf of the Director

Financial Services Option:

- Leads the planning, organization, and evaluation of all financial and budgetary functions for the Sheriff's Office.
- Directs the preparation and formal presentation of the office's annual operating and capital budgets.
- Oversees budget development and fiscal analysis, including long-range forecasting, cost control, and revenue/expenditure monitoring.
- Serves as the office's lead financial consultant, advising executive leadership on strategic planning, funding strategies, and demographic trends.
- Directs complex fiscal studies and operational reviews to identify efficiencies and recommend process improvements.
- Monitors fiscal status through in-depth revenue and expenditure analysis; prepares reports and recommendations for corrective action as needed.
- Analyzes the fiscal impact of State and County budget proposals and legislation on departmental operations.
- Establishes and monitors financial goals and performance metrics aligned with office-wide strategic objectives.
- Coordinates with internal and external stakeholders, including other departments and regional law enforcement agencies, to support interagency financial planning.
- Performs other duties as assigned, including grant oversight, financial reporting, and compliance audits.

Support Services Option:

1. Plans, directs, and evaluates the operations of multiple administrative programs within the Sheriff's Management Services Bureau, including fleet management, facilities operations, and capital projects.
2. Establishes and implements policies and standard operating procedures for assigned areas to ensure efficient, compliant, and consistent service delivery.
3. Leads operational reviews and administrative studies to identify improvement opportunities and resolve complex issues.
4. Develops strategic goals and measurable objectives for each assigned area in alignment with departmental priorities.
5. Manages the distribution and use of staffing, facilities, and other operational resources across program areas.
6. Facilitates coordination with internal divisions, external law enforcement agencies, and County support departments to ensure aligned planning and resource sharing.
7. Establishes annual Major Maintenance Improvement priorities in consultation with Command staff and manages completion of Sheriff's major maintenance projects.
8. Coordinates and manages the MOA between the Department of General Services and the Sheriff's Office for the provision of routine maintenance and repair in the detention system.
9. Manages Support Services Division budget to include facilities and fleet and forecasts future budgetary needs.

10. Leads capital planning projects for the Sheriff in coordination with the County's Department of General Services.

- Performs other duties as assigned, including support for emergency operations, special projects, and strategic initiatives

Technology Services Option:

- Provides executive direction for the planning, development, and maintenance of all technology services, including infrastructure, applications, communications, and cybersecurity.
- Develops and implements the Department's long-term technology strategy in alignment with operational needs and public safety goals.
- Oversees IT project management, including the deployment of new systems, upgrades, and integrations with County and partner systems.
- Coordinates with department leadership and users to assess technology needs and recommend solutions to improve service delivery.
- Directs the development and implementation of data governance, cybersecurity protocols, and risk management frameworks.
- Manages vendor relationships, contract negotiations, and IT service agreements.
- Establishes and monitors performance metrics and benchmarks for all IT functions.
- Collaborates with other public safety and County IT leaders on shared platforms, emerging technologies, and system integration.
- Supports technology-related grant development and compliance activities.
- Performs other duties as assigned, including technology training oversight, business continuity planning, and innovation initiatives.

KNOWLEDGE, SKILLS AND ABILITIES

Knowledge of:

- Sheriffs Programs and operations
- Principles and practices of general administration and management
- Federal, State, and local regulatory codes pertaining to law enforcement and California County Sheriff's programs
- Research methodology for the analyst of data
- The General Management System (GMS) in principle and in practice
- Proficiency in Microsoft Office Suite; experience with financial, procurement, or data systems preferred
- Leadership and personnel management practices and principles
- County customer service objectives and strategies
- Telephone, office, and online etiquette
- The General Management System (GMS) in principle and in practice

Skills and Abilities to:

- Formulate and implement Sheriff policy and procedures that may impact other departments or agencies

- Analyze operational problems and recommend solutions
- Act on behalf of the executive management staff in various programs, projects, and activities
- Prepare annual budget and monitor revenues and expenditures
- Strong written and verbal communication skills, with ability to manage sensitive information.
- Ability to work independently, manage multiple priorities, and meet deadlines.
- Exercise appropriate judgment in answering questions and releasing information; analyze and project consequences of decisions and/or recommendations
- Make oral presentations for public officials, executive management, the media, and the general public
- Maintain mental capacity, which allows the capability of making sound decisions and demonstrating intellectual capacities
- Treat County employees, representatives of outside agencies and members of the public with courtesy and respect
- Communicate effectively with a variety of individuals representing diverse cultures and backgrounds and function calmly in situations which require a high degree of sensitivity, tact and diplomacy
- Provides responsive, high-quality service to County employees, representatives of outside agencies and members of the public by providing accurate, complete and up-to-date information, in a courteous, efficient and timely manner

Desirable Traits

Initiative, problem solving, results oriented, interpersonal relationships, organizational acumen and development of others

Education and/or Experience

A bachelor's degree from an accredited U.S. college or university or a certified foreign studies equivalency AND three years of experience that demonstrates the ability to perform the essential functions of the classification OR a combination of education and/or experience as stated above.

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REQUIRED LICENSES, CERTIFICATIONS OR REGISTRATIONS

Positions may involve necessary and timely transportation for field travel, requiring the ability to arrange transportation to different worksites, meetings, or field work.

Certification/Registration

None

Required.

SPECIAL NOTES

Working Conditions

Office environment; exposure to computer screens.

Essential Physical Characteristics

The physical characteristics described here are representative of those that must be met by an employee to successfully perform the essential functions of this classification.

Reasonable accommodations may be made to enable qualified individuals with disabilities to perform the essential functions of a job, on a case-by-case basis.

Continuous: upward and downward flexion of the neck. Frequent: sitting, repetitive use of hands to operate computers. Occasional: walking, standing, bending and twisting of neck, bending and twisting of waist, squatting, simple grasping, reaching above and below shoulder level, and lifting and carrying of files weighing up to 10 pounds.

Background

Must have a reputation for honesty and trustworthiness. Felony convictions will be disqualifying. Misdemeanor convictions may be disqualifying depending on type, number, severity, and recency. Prior to appointment, candidates will be subject to a thorough background investigation which may include a psychological, truth verification or other examination or test.

PROBATIONARY PERIOD AND CLASS HISTORY

Persons serving in positions in the Unclassified Service do not accrue tenure and serve at the pleasure of the appointing authority.

Sheriff's Senior Director of Management Services (Class No. 000384) Union Code: UM



DAHVIA LYNCH
DEPUTY CHIEF ADMINISTRATIVE
OFFICER

LAND USE AND ENVIRONMENT GROUP OFFICE
1600 PACIFIC HIGHWAY, ROOM 212 SAN DIEGO, CALIFORNIA 92101-2422
858-514-4990

September 22, 2025

TO: Supervisor Terra Lawson-Remer, Chair
Supervisor Monica Montgomery Steppe, Vice Chair
Supervisor Paloma Aguirre, Chair Pro Tem
Supervisor Joel Anderson
Supervisor Jim Desmond

FROM: Dahvia Lynch
Deputy Chief Administrative Officer, Land Use and Environment Group

REPORT ON THE CAPACITY NEEDS IN THE COUNTY OF SAN DIEGO FOR PROCESSING RECYCLABLE MATERIALS, ORGANIC MATERIALS, AND CONSTRUCTION AND DEMOLITION DEBRIS

The San Diego County Board of Supervisors (Board) and the County of San Diego (County) enterprise have demonstrated a strong commitment to addressing climate change and reducing greenhouse gas (GHG) emissions in the region through various actions, including a focus on waste diversion. The unincorporated area of the county is currently achieving a 61% waste diversion rate (based on the State's most recent calculated data for 2023).

SUMMARY

On, May 5, 2021 County of San Diego (County) Board of Supervisors (Board) directed the County's Chief Administrative Officer (CAO) to return to the Board with a report on existing and projected recyclable discarded materials processing facility capacity information that focused on analysis of capacity necessary to meet State regulations and the County's waste diversion goals. The CAO subsequently directed the Department of Public Works' Solid Waste Planning and Recycling Section (DPW) to study processing facilities that accept recyclable materials, organic materials, and construction and demolition (C&D) generated countywide to understand existing processing capacity and assess if, and when, additional capacity will be needed in the future (Capacity Study).

With recent State regulations driving increased diversion of materials from landfill disposal and the County's waste diversion goals of 75% by 2025 and 80% by 2030 as part of the County's 2018 Climate Action Plan (CAP), the County recognizes the importance of understanding the state of current processing facility capacity and future needs to achieve regulatory compliance and the CAP's waste diversion goals. As a result, the findings and conclusions of the Capacity Study may guide the Board in making future planning and permit decisions for processing facilities and assist DPW staff in its future waste diversion planning efforts.

On August 27, 2025, during non-agenda public comments, constituents spoke on the topic of the toxic and hazardous waste recycling fee. The Board then asked for an analysis on the categories of things already included in the County's recycling programs and where there are gaps in those types of materials. Staff were asked to investigate the stakeholders' proposal and identify any opportunities for additional efforts. This will be addressed through separate staff communication to Board Offices as they assess the specific needs for the toxic and hazardous materials category of recyclable materials.

GOALS AND OBJECTIVES

DPW staff defined the scope of the Capacity Study to include evaluation of processing capacity available at facilities in the County and in nearby areas to process key materials. For recyclable materials, focus was primarily on commingled recyclable materials (those that typically go in a blue container such as paper, cardboard, bottles, and cans). For organic materials, focus was on facilities that process County-generated green materials, food scraps, food-soiled paper, and manure. For C&D materials, focus was on facilities that process materials typically generated at construction and demolition sites including but not limited to gypsum board, bulky items, wood/lumber, and inerts (concrete, asphalt paving, and rock, soil, and fines).

The Capacity Study's planning period was for 15 years, from 2020 to 2035, to determine facility capacity surpluses or shortfalls and included four different diversion scenarios: average countywide diversion level of 61% based on the most-recently available State data for 2020, and diversion levels of 75%, 80%, and 85%. The County had initially anticipated including an analysis of a 90% diversion level; however, it is not currently possible to achieve a 90% diversion level through recycling alone. To achieve 90% diversion, additional programs, beyond collection and processing (targeting the recyclable materials, organic materials, and C&D covered in the Capacity Study), will need to be implemented to reduce waste disposal.

Key Findings

Annual surpluses or shortfalls in processing capacity for the targeted materials were assessed for each diversion level annually through 2035; findings are presented below:

- **Recyclable Materials:** For commingled recyclable materials, processing capacity is currently available at existing recyclable materials processing facilities at the current 61% diversion level. There may need to be an increase in recyclable materials processing facility capacity to reach the 75%, 80%, and 85% diversion levels.
- **Organic Materials:** While the survey results show that organics processing facilities have sufficient permitted capacity for mixed organics, the capacity analysis estimates show significant shortfalls for processing food scraps/food soiled paper beyond the 61% diversion levels to reach the 75%, 80%, and 85% diversion levels.
- **C&D Materials:** The mixed C&D capacity analysis indicates that the current and planned throughput operations provide sufficient processing capacity for the 61%, 75%, and 80% diversion levels through 2035. Additionally, if one of the facility expansions occurs as planned, there will be adequate capacity at the 85% diversion level through 2035.

INTRODUCTION

Waste diversion goals are a key element in both the Strategic Plan to Reduce Waste (Strategic Plan), adopted by the Board on April 26, 2017 (2), and the County's 2018 Climate Action Plan (CAP). Waste diversion goals for the unincorporated area were initially established by the Strategic Plan as 75% diversion by 2025 and increased to 80% by 2030 in the 2018 CAP (this goal has since been increased- see below). The Strategic Plan lists 20 key programs designed to reduce waste in multiple sectors to meet our waste diversion goals.

On May 5, 2021 (14), the Board considered a proposed project to develop a construction and demolition (C&D) debris processing facility in the unincorporated area of the county. To understand the County's current and future C&D debris processing needs, the Board directed the County's Chief Administrative Officer (CAO) to return to the Board with a report that analyzed the existing and projected processing capacity necessary to meet State of California (State) regulations and County waste diversion goals. In turn, the Department of Public Works' Solid Waste Planning and Recycling Section (DPW Recycling) was directed to survey facilities that process "blue bin" recyclable materials (i.e., paper, cardboard, bottles, and cans), organic materials, and C&D debris generated regionally to better understand existing processing capacity. This would then inform and help determine if, and when, additional processing facility capacity will be needed in the future to meet State regulations and the County's waste diversion goals. To complete the study, DPW worked with HF&H Consultants LLC, selected via a competitive procurement Request for Proposal process for As Needed Solid Waste, Recycling and Organics Consultant Services.

UPDATED INFORMATION AND REGULATORY CONTEXT

Recently updated State regulations (i.e., AB 1826 and SB 1383) require residents and businesses to recycle organic materials. The County also has waste diversion goals of 80% by 2030 and 90% by 2045 as part of the County's adopted 2024 Climate Action Plan (CAP). New regulations, coupled with the County's waste diversion goals, are now directing materials that would've gone to the landfill to recycling facilities. The County recognizes the importance of understanding the state of current processing facility capacity and future needs to achieve regulatory compliance and the CAP's waste diversion goals. Achieving the County's diversion goals and compliance with State regulations requires programs and policies that increase the recovery of recyclable materials, and the need for processing facility capacity.

As a result, the findings and conclusions of the Capacity Study inform DPW's future waste diversion planning efforts. A more detailed summary (Attachment A) and full report (Attachment B) are attached. The methodology, stakeholder engagement, findings, and conclusions are summarized below.

CAPACITY REPORT METHODOLOGY

The report focuses on estimating countywide processing needs as recyclable materials flow across municipal borders. The report also estimates surpluses and shortfalls with the purpose of providing information on the overall condition of infrastructure to meet current and future countywide needs. Countywide needs were intentionally evaluated without considering geographic region or individual jurisdiction or quantification of the number of new facilities needed. Staff surveyed industry members on current and planned processing capacity. Unfortunately, due to data privacy concerns, many haulers and facility operators did not respond.

LIMITATIONS OF THE STUDY

This capacity analysis offers planning-level estimates for the County based on certain assumptions and has limitations. Therefore, actual capacity and processing needs over time may differ from these estimates due to the limitations of this specific analysis:

- Data gaps resulting from limited facility operator input. (Facility operators often prefer to maintain the confidentiality of their operational processing capacity information).
- Information on maximum operational and average daily processing facility throughput, new facilities, and planned facility expansions is not publicly available.

- Assumptions used to address data gaps may not reflect actual conditions and accuracy of data provided by facility operators was not independently verified.
- Long-term capacity planning is difficult given a range of potential changes between now and 2035, such as new facility development, facility modifications and expansions, permit changes, regulatory changes, volumes of materials generated and recovered, economic factors that influence facility operations, generator diversion program participation, geographic distances to various processing facilities that impact actual use, and more.
- Data used to project processing needs were based on past state waste characterization studies that analyzed the composition, quantity, and sources of waste generated within San Diego and Southern California, however they may not be representative of actual conditions.

CONCLUSIONS

The report estimates that processing shortfalls and surpluses vary considerably by material type. Highlights of the report's results include the following:

- The largest processing capacity shortfalls are estimated for recyclable materials and food scraps/food-soiled paper, both of which will require additional maximum operational and permitted processing throughput capacities to achieve the 75%, 80%, and 85% diversion levels, even when accounting for planned throughput expansions. Expansion of existing green material facilities to include food scraps/food-soiled paper, and/or development of facilities dedicated to processing only food scraps/food-soiled paper, may be the most cost-efficient way to expand the organics processing capacity for these materials.
- For mixed organics, the annual maximum permitted throughput appears to be adequate for nearly all diversion-level scenarios, except for the 85% diversion-level scenario. The maximum operational throughput capacity is not estimated to be sufficient to achieve the 75%, 80%, and 85% diversion levels. As previously described, the examination of the results of the capacity analysis for individual material streams of green materials (yard trimmings) and food scraps/food-soiled paper provides a more realistic assessment of organics processing capacity for these material types.
- For green materials, the capacity analysis estimates indicate that sufficient maximum permitted, and operational processing capacity is available for all diversion-level scenarios through 2035.
- For C&D debris, the analysis projects sufficient maximum operational throughput for all diversion level scenarios through 2035, following planned facility expansions. The analysis estimates sufficient maximum permitted throughput capacity for all diversion level scenarios through 2035, even without consideration of the planned throughout expansions.

The County of San Diego relies on private industry for organic waste processing, as the City of San Diego's Miramar Greenery is the only public facility. Historically, and currently in response to new State mandates for organic recycling, private companies have expanded existing infrastructure and planned new facilities to meet demand. It's possible that private industry's plans for increased processing capacity will continue to expand to meet the current needs of the region and shorten the gaps that the analysis noted.

ENCOURAGING PRIVATE INDUSTRY TO CREATE OR EXPAND FACILITIES

The County can support increased processing capacity developments by private industry to handle various recyclable materials by continuing actions already underway, including:

- Fostering effective waste generator behavior change through outreach, education, and enforcement (when needed) to boost diversion and demand for processing capacity;
- Working with franchise waste and recycling haulers to ensure that programs successfully produce materials that meet processing facility contamination standards, ensuring materials can actually be recycled;
- Providing maps depicting opportunity areas for community composting, agricultural composting, small-medium commercial composting, and light, heavy, and wood and green materials recycling processing facilities. (Attachments B-E);
- Continuing to implement the 20 key programs designed to reduce waste and meet our waste diversion goals, (Attachment F);
- Continuing to review the land development permitting process to identify streamlining opportunities; and
- Taking appropriate steps to assist facility operators in educating the public on recycling requirements and benefits to help foster community support for the development of new capacity.

The County can also assist and collaborate with other local jurisdictions in expanding recycling capacity through:

- Compilation of the organic processing capacity reports required by State regulations;
- Sharing of resources and information through regional meetings and other means;
- Continuing to support countywide education and outreach programs, such as those provided by internal staff, other local jurisdictions and nonprofits, and community-based organizations; and,
- Working with processing facilities to develop strategies to reduce material rejection due to contamination.

CURRENT EFFORTS AND INDUSTRY PROGRESS

With increased State recycling requirements and the County waste diversion goals, the County and local industry have been actively engaged in efforts to ramp up waste diversion infrastructure to fill the gaps in potential processing shortfalls and process the additional materials being diverted. Below are the details on these efforts.

To assist in increasing processing, existing facilities have expanded their processing capacities. For example, in late 2023, the Otay Mesa Compost Facility increased its organics processing capacity from 300 to 500 tons per day. Similarly, in February 2024, the Otay Landfill Composting Operation increased its organics processing capacity from 200 to 400 tons per day.

Additionally, in March 2025, Republic Services requested that a new proposed materials recovery facility be added to the County's list of waste diversion facilities, known as the Non-Disposal Facility Element (NDFE) which is one of the initial steps in the permitting process. The proposed facility would process 900 tons per day of commingled recyclables (i.e., paper, cardboard, plastic, metals, etc.) and C&D materials.

In consultation with community stakeholders, the County streamlined composting requirements in the unincorporated area through the adoption of the Organic Materials Ordinance Update in September 2022.

This update amended the County's zoning ordinance and regulatory code to allow organic material processing or composting to occur in more areas of the unincorporated county and will help divert more organic materials (e.g., food scraps, plant materials, agricultural materials, etc.) from landfills. To further promote awareness and assist farmers and ranchers to take advantage of this opportunity, DPW worked with a consultant to promote the ordinance changes and hosted two workshops in Spring 2025.

Finally, DPW and the Office of Sustainability and Environmental Justice (OSEJ) have been working on efforts to encourage practices that will reduce the generation of materials that would otherwise require processing or disposal for the various material streams. Some examples of these efforts include a forthcoming circular economy assessment and updates to the County's Environmentally Preferable Purchasing Program on June 24, 2025 (12), which encourage the purchase of durable, reusable, refillable, and repairable (vs. single use) products; deconstruction and reuse of materials in the construction and demolition sector; food waste prevention; sustainable landscape design and maintenance (including proper planting and pruning techniques), etc. These and similar practices by the County Organization have the potential to reduce overall capacity demand, reduce embodied emissions as well as costs to those implementing them, and support our local economy.

If you have any additional questions on the results of the Recycling Capacity Report or would like to discuss this topic further, please contact Richard Whipple, DPW Deputy Director, at (619) 981-2692.

Respectfully,



DAHVIA LYNCH
Deputy Chief Administrative Officer
Land Use and Environment Group

CC: Ebony N. Shelton, Chief Administrative Officer
Caroline Smith, Assistant Chief Administrative Officer
Clerk of the Board, Communications Received

ATTACHMENTS

Attachment A: Summary of Results - Processing Facilities Future Processing Capacity Needed in the County of San Diego

Attachment B: Processing Facilities: Future Processing Capacity Needed in the County of San Diego, Examining Facility Capacity for Processing Recyclable Materials, Organic Materials, and Construction and Demolition Debris

Attachment C: Recycling Processing Zoning Opportunity Areas

Attachment D: Agricultural Composting Zoning Opportunity Areas

Attachment E: Commercial (Small to Medium) Composting Zoning Opportunity Areas

Attachment F: Community Composting Zoning Opportunity Areas

Attachment G: Strategic Plan to Reduce Waste: Key Diversion Programs

SUMMARY OF RESULTS

PROCESSING FACILITIES: FUTURE PROCESSING CAPACITY NEEDED IN THE COUNTY OF SAN DIEGO

Examining Facility Capacity for Processing Recyclable Materials,
Organic Materials, and Construction and Demolition Debris

EXECUTIVE SUMMARY

On, May 5, 2021 (14) San Diego County Board of Supervisors (Board) directed the County of San Diego's (County) Chief Administrative Officer (CAO) to return to the Board with a report on existing and projected discarded materials processing facility capacity information that focused on analysis of capacity necessary to meet State regulations and the County's waste diversion goals. The CAO subsequently directed the Department of Public Works' Solid Waste Planning and Recycling Section (DPW) to survey processing facilities that accept recyclable materials, organic materials, and construction and demolition (C&D) generated countywide to understand existing processing capacity and assess if, and when, additional processing facility capacity will be needed in the future (Capacity Study).¹

With recent State regulations driving increased diversion of materials from landfill disposal and the County's waste diversion goals of 75% by 2025 and 80% by 2030 as part of the County's 2018 Climate Action Plan (CAP), the County recognizes the importance of understanding the state of current processing facility capacity and future needs to achieve regulatory compliance and the CAP's waste diversion goals. As a result, the findings and conclusions of the Capacity Study may guide the Board in making future planning and permit decisions for processing facilities and assist DPW staff in its future waste diversion planning efforts.

Goals and Objectives

DPW staff defined the scope of the Capacity Study to include evaluation of processing capacity available at facilities in the County and in nearby areas to process recyclable materials, organic materials, and construction and demolition (C&D) materials. For recyclable materials, focus was primarily on commingled recyclable materials (those that typically go in a blue container such as paper, cardboard, bottles, and cans). For organic materials, focus was on facilities that process County-generated green materials, food scraps, food-soiled paper, and manure. For C&D materials, focus was on facilities that process asphalt roofing materials, gypsum board, bulky items, wood/lumber, and inerts (concrete, asphalt paving, and rock, soil, and fines). Facilities included those within and near the County that could process the various materials generated countywide.

The Capacity Study's planning period was for 15 years, from 2020 to 2035, to determine facility capacity surpluses or shortfalls and included four different diversion scenarios: average countywide diversion level of 61% based on the most-recently available State data for 2020, and diversion levels of 75%, 80%, and 85%. The County had initially anticipated including an analysis of a 90% diversion level; however, it is not currently possible to achieve a 90% diversion level through recycling alone. To achieve 90% diversion, additional programs, beyond collection and processing (targeting the recyclable materials, organic materials, and C&D covered in the Capacity Study), will need to be implemented to reduce waste disposal.

¹ Countywide refers to the cities in the County of San Diego and the unincorporated areas.

Key Findings

Annual surpluses or shortfalls in processing capacity for the targeted materials were assessed for each diversion level annually through 2035; findings are presented below:

- **Recyclable Materials:** For comingled recyclable materials, processing capacity is currently available at existing recyclable materials processing facilities at the current 61% diversion level. There may need to be an increase in recyclable materials processing facility capacity to reach the 75%, 80%, and 85% diversion levels.
- **Organic Materials:** While the survey results show that organics processing facilities have sufficient permitted capacity for mixed organics, the capacity analysis estimates show significant shortfalls for processing food scraps/food soiled paper beyond the 61% diversion levels to reach the 75%, 80%, and 85% diversion levels.
- **C&D Materials:** The mixed C&D capacity analysis indicates that the current and planned throughput operations provide sufficient processing capacity for the 61%, 75%, and 80% diversion levels through 2035. Additionally, if one of the facility expansions occurs as planned in 2024, there will be adequate capacity at the 85% diversion level through 2035.

Background

The County of San Diego Board of Supervisors (Board) has demonstrated a strong commitment to addressing climate change and reducing greenhouse gas (GHG) emissions in the region. On April 26, 2017 (2), the Board adopted a Strategic Plan to Reduce Waste (Strategic Plan) and a Climate Action Plan (CAP) on February 14, 2018 (1). These plans were adopted to reduce the County's greenhouse gas (GHG) emissions, make the best use of local natural resources, and reduce the need for new landfills. A key element of both plans was to establish waste diversion goals; initially set at 75% diversion by 2025 in the Strategic Plan, the goal for waste diversion in the unincorporated areas was subsequently increased to 80% by 2030 in the 2018 CAP. The Strategic Plan lists 20 key programs designed to reduce waste in multiple sectors to meet our waste diversion goals. The unincorporated area of the county is currently achieving a 61% waste diversion rate (based on State's most recent calculated data for 2023). The solid waste sector accounted for 11% of the County's emissions in 2014, per the 2018 CAP. Solid waste emissions reductions depend on expansion of County waste reduction, recycling, and composting programs; and participation from county residents and businesses to reduce waste and increase recycling. Achievement of 80% solid waste diversion by 2030 accounts for 4% of total GHG reductions needed to meet the CAP's 2030 GHG reduction target of 897,145 metric tons of carbon dioxide equivalent (MTCO_{2e}).

On January 13, 2021 (5), policy guidelines for the Climate Action Plan (CAP) Update were approved to establish actions to meet a net zero greenhouse gas (GHG) emissions reduction goal by 2035-2045. On January 27, 2021 (3), the Board also directed the development of a Regional Decarbonization Framework, which will include a goal of zero carbon emissions for the entire region that builds on the work of other climate planning processes across the county.

When organic materials decompose in landfills (where little to no oxygen is present), they produce methane (CH₄), a short-lived climate pollutant and more potent greenhouse gas than carbon dioxide (CO₂), despite its shorter lifetime in the atmosphere. Methane emissions released into the environment have powerful, short-term impacts to atmospheric warming. Recent and proposed State regulations are also focused on increasing diversion of materials that could have otherwise been recycled. For example, AB 1826 and SB 1383 require residents and businesses to recycle organic materials. Achieving the County's diversion goals and compliance with State regulations requires programs and policies that increase the recovery of recyclable materials, and the need for processing facility capacity.

On May 5, 2021 (14), the Board considered a proposed project to develop a construction and demolition (C&D) debris processing facility in the unincorporated areas of the county. To understand whether this project was in the County's best interest, the Board inquired if a new facility was needed to meet the County's current and future C&D debris processing needs; however, this information was not readily available. In response, the Board directed the County's Chief Administrative Officer (CAO) to return to the Board with a report that analyzed the existing and projected processing capacity necessary to meet State of California (State) regulations and County waste diversion goals. In turn, the Department of Public Works' Solid Waste Planning and Recycling Section (DPW Recycling) was directed to survey facilities that process "blue bin" recyclable materials (i.e., paper, cardboard, bottles, and cans), organic materials, and C&D debris generated countywide to better understand existing capacity and to determine when additional capacity will be needed. The Capacity Report is submitted as Attachment A: Processing Facilities: Future Processing Capacity Needed in the County of San Diego, Examining Facility Capacity for Processing Recyclable Materials, Organic Materials, and Construction and Demolition Debris).

Other than the City of San Diego's Miramar Greenery, local processing facilities are privately owned. As such, the County is dependent on private industry to meet increased processing capacity needs. Historically, the County and other jurisdictions across the State have seen private industry respond to gaps in processing facility needs by expanding existing processing facility infrastructure and building new

infrastructure. Currently, private industry is responding to recent State regulations mandating residential and commercial organic materials recycling programs with expanded and new facilities becoming operational or being planned. Based on prior history, it is possible that private industry is planning to create additional or expanded facilities to meet the Countywide processing needs than was shared for this report.

Capacity Report Methodology

The report focuses on estimating countywide processing needs as recyclable materials flow across municipal borders. The report also estimates surpluses and shortfalls with the purpose of providing information on the overall condition of infrastructure to meet current and future countywide needs. Countywide needs were intentionally evaluated without considering geographic region or individual jurisdiction or quantification of the number of new facilities needed. Staff surveyed industry members on current and planned processing capacity. Unfortunately, due to data privacy concerns, many haulers and facility operators did not respond.

The report examined processing capacity for traditional “blue bin” recyclable materials, organic materials, and C&D debris from the present through 2035 at 61% landfill diversion (the average countywide diversion level based on State data for 2020), and diversion levels of 75%, 80%, and 85%.

The report included:

- Survey of more than 60 processing facility operators across the region.
- Projections of existing processing facility capacity (provided by facilities operators through the survey or estimated using permit data or industry standards when a survey response was not provided).
- Characterization of facilities’ processing capacities in terms of:
 - Maximum Permitted Throughput: the maximum amount of material a facility can receive per day and/or per year. This amount is administratively limited by their permit.
 - Maximum Operational Throughput: the maximum amount of material the facility can practically process, given their equipment and staffing and the state of current markets for the materials they receive. Unless an actual survey response was provided, this figure was estimated at 80% of the maximum permitted throughput.
- Estimation of countywide processing demands for each material type through 2035 for the four diversion-level scenarios.
- Estimation of existing capacity shortfalls or surpluses based on demand projections.

Processing Needs

According to waste characterization studies conducted by the California Department of Resources, Recycling and Recovery (CalRecycle), recyclable materials, organic materials, and C&D debris comprise 70% of the materials sent to landfill disposal in 2020. The report included analysis to estimate processing needs, which anticipate capturing the majority of these materials presently being disposed.

The following material categories were evaluated and more than 60 facilities processing them surveyed, including those for:

- **Recyclable materials:** Comingled paper, cardboard, plastic, glass, and metal, which are typical materials collected in the County’s comingled “blue bin” collection stream.
- **C&D:** Wood/lumber, inerts, gypsum board, and bulky items. Wood/lumber includes clean dimensional lumber, clean engineered wood, clean pallets and crates and excludes

treated/painted/stained wood/lumber. Inerts include concrete, asphalt paving, rock, soil, etc. Scrap metals were not included because scrap metals are traditionally source separated at the project site and delivered directly to scrap metal processors.

- **Organic materials:** Various biological materials, which can be grouped into three subcategories.
 - **Green materials:** yard trimmings, leaves, branches, grass, weeds, etc.
 - **Food scraps/food-soiled paper:** fruit and vegetable peelings, plate scrapings, uncoated paper food packaging, wrapping, napkins, etc.
 - **Mixed organics:** A combined grouping of green materials, food scraps/food-soiled paper, and manure.

Recyclable Materials Processing Capacity Analysis

The report examined the total capacity available for five existing facilities located in the countywide that process comingled recyclable materials. Table 1 shows whether existing countywide facilities have sufficient capacity to accommodate additional recycling demands through 2035 to maintain the current diversion level of 61% and estimated countywide needs to achieve 75%, 80%, and 85% diversion levels.

As shown in Table 1, additional capacity would be needed to reach 75%, 80%, and 85% diversion. A greater level of detail is presented in the report, which shows that to achieve these levels, the total maximum operational throughput and the total maximum permitted throughput of the five facilities would need to be increased by an estimated 50% to 106% and 31% to 80%, respectively, depending on the diversion level scenario and year.

TABLE 1 | REGIONWIDE OPERATIONAL PROCESSING CAPACITY ANALYSIS: RECYCLABLE MATERIALS

Material Stream	61% Diversion	75% Diversion	80% Diversion	85% Diversion
Recyclables	Sufficient	Insufficient	Insufficient	Insufficient

C&D Debris Processing Capacity Analysis

The report studied 11 C&D debris processing facilities located in the region. Table 2 presents the capacity analysis for C&D debris and summarizes whether existing facilities have sufficient operational capacity to accommodate additional C&D debris at the current diversion level of 61% and estimated regionwide processing needs for achieving 75%, 80%, and 85% diversion levels.

TABLE 2 | REGIONWIDE OPERATIONAL PROCESSING CAPACITY ANALYSIS: C&D DEBRIS

Material Stream	61% Diversion	75% Diversion	80% Diversion	85% Diversion
C&D Debris	Sufficient	Sufficient	Sufficient	Sufficient

As detailed in the report, the current C&D debris maximum operational capacity combined with the planned estimated capacity would be:

- Sufficient capacity for the 61%, 75%, and 80% diversion levels through 2035.
- Sufficient capacity for the 85% diversion level from 2024 through 2035.

For C&D debris, the estimated total maximum permitted capacity of the 11 C&D facilities is forecasted to be sufficient for projected processing demands for all diversion-level scenarios.

Organic Materials Processing Capacity Analysis

The report studied 17 organic materials processing facilities, of which 15 were in the county and two were outside the county. The out-of-county facilities were included in the organic materials analysis because these facilities are located in bordering counties but are close enough to the border of San Diego county to count as regional capacity.

Table 3 summarizes whether existing countywide facilities have sufficient operational capacity to accommodate additional organic materials, including mixed organics, green materials, and food scraps/food-soiled paper. The table estimates the countywide operational processing capacity needs at the current diversion level of 61% and estimated countywide processing needs for achieving 75%, 80%, and 85% diversion levels.

TABLE 3 | REGIONWIDE OPERATIONAL PROCESSING CAPACITY ANALYSIS: ORGANIC MATERIALS

Material Stream	61% Diversion	75% Diversion	80% Diversion	85% Diversion
Mixed Organics	Sufficient	Insufficient	Insufficient	Insufficient
Green Materials	Sufficient	Sufficient	Sufficient	Sufficient
Food Scraps/ Food-Soiled Paper	Sufficient	Insufficient	Insufficient	Insufficient

As shown in the table above, while there is insufficient operational processing capacity for mixed organics at 75% diversion and higher levels, planned expansions are estimated to provide sufficient capacity for 75% and 80% diversion level scenarios. The processing capabilities at these facilities often have limitations on the mixture of green materials, food scraps/food-soiled paper, and manure that can be handled. Examining capacity analysis results in the report provides a more realistic perspective on processing capacity for individual material streams of green materials and food scraps/food-soiled paper.

For green materials, Table 4 illustrates that sufficient processing capacity is estimated to be available for all diversion-level scenarios through 2035, even without consideration of the planned throughput expansions.

For food scraps/food-soiled paper, Table 4 (below) shows an estimated shortfall in throughput capacities of the facilities analyzed (even with consideration of planned throughput expansions) for the 75%, 80%, and 85% diversion levels. The report estimates that these shortfalls will require an increase of approximately 150 – 350% over current capacity. The estimated shortfalls in food scraps/food-soiled paper processing capacity will require a capacity increase for both the estimated operational and permitted throughputs (including planned expansions) through 2035. The capacity analysis is based on assumed allocations of processing facility capacity countywide that can be used for green materials and food scraps/food-soiled paper. If these allocations are different than assumed, more or less processing capacity would be available.

Processing Capacity Summary

The data presented in the three tables above are summarized in Table 4. This table identifies if additional operational or permitted processing facility capacity is estimated to be needed region-wide through 2035 for each material type evaluated in the Capacity Report.

TABLE 4 | ADDITIONAL REGIONWIDE OPERATIONAL PROCESSING CAPACITY NEEDED THROUGH 2035

Material Stream	61% Diversion	75% Diversion	80% Diversion	85% Diversion
Food Scraps/Food-Soiled Paper	Sufficient	Insufficient	Insufficient	Insufficient
Recyclables	Sufficient	Insufficient	Insufficient	Insufficient
Mixed Organics	Sufficient	Insufficient*	Insufficient*	Insufficient*
Green Materials	Sufficient	Sufficient	Sufficient	Sufficient
C&D Debris	Sufficient	Sufficient	Sufficient	Sufficient

* Although the permitted capacity is estimated to be sufficient for mixed organic materials at nearly all diversion levels, operational capacity is not estimated to be sufficient to achieve the 75%, 80%, and 85% diversion level scenarios.

Stakeholder Engagement

Prior to beginning facility surveys, DPW Recycling staff presented the project to the San Diego Association of Governments' (SANDAG's) Integrated Waste Management Technical Advisory Committee (TAC) on April 7, 2022 and at a public and industry stakeholder meeting on June 30, 2022. Staff and its consultant then surveyed 65 facilities. Staff engagement with facility operators included an e-mail request for facility operators to complete the County's Capacity Report facility survey, and, in some cases, staff provided follow-up emails or phone calls to encourage survey completion or to request clarification of survey information received from the facility operators. On March 2, 2023, preliminary results of the report were presented to the TAC and on March 14, 2023, they were presented at a public and industry stakeholder meeting. Feedback at these meetings primarily pertained to the design of the report and included the following questions and comment:

- What was the strategy for including or excluding facilities located outside of the county?
 - Facilities in bordering counties were included if processing facilities were as close or closer than ones located in county (Oceanside to Orange County).
- Do contaminated materials count toward the maximum permitted tonnage a facility is able to accept?
 - Yes, contamination counts toward the amount of materials facilities are able to accept under their permit. Each facility operator sets their own contamination threshold. Levels of contamination accepted can vary by facility based on a variety of factors, such as permit standards, processing equipment, and other criteria.
- Jurisdictions were interested in continued regional collaboration on educational activities to reduce contamination in materials received at processing facilities.



County of San Diego

Processing Facilities: Future Processing Capacity Needed in the County of San Diego,
Examining Facility Capacity for Processing Recyclable Materials, Organic Materials, and Construction and Demolition Debris



May 2, 2023

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ATTACHMENTS

- A Processing Needs Projections
- B Facilities Surveyed
- C Capacity Analysis

PROCESSING FACILITIES: FUTURE PROCESSING CAPACITY NEEDED IN THE COUNTY OF SAN DIEGO

Examining Facility Capacity for Processing Recyclable Materials, Organic Materials, and Construction and Demolition Debris

1. INTRODUCTION

At the May 5, 2021 County of San Diego (County) Board of Supervisors (Board) public hearing (Minute Order 14), the Board considered a proposed project to develop a construction and demolition debris (C&D) processing facility in the unincorporated area of the County. To understand whether the C&D processing facility was in the best interest of the County, the Board inquired if a new C&D facility was needed to meet the current and future C&D processing needs of the County; however, this information was not readily available. In response, the Board directed the County's Chief Administrative Officer (CAO) to return to the Board with a report on existing and projected processing facility capacity information that focused on analysis of capacity necessary to meet State regulations and County diversion goals. The CAO directed the Department of Public Works' Solid Waste Planning and Recycling Section (DPW) to survey processing facilities that process recyclable materials, organic materials, and C&D generated County-wide to understand existing processing capacity and assess if, and when, additional processing facility capacity will be needed in the future (Capacity Study).¹

DPW engaged HF&H Consultants, LLC (HF&H) to manage the Capacity Study efforts, perform the capacity analysis, and prepare this report titled "Processing Facilities: What Future Processing Capacity is Needed in the County of San Diego, Examining Facility Capacity for Processing Recyclable Materials, Organic Materials, and Construction and Demolition Debris" (report). This report presents background information including key limitations and assumptions, the Capacity Study methodology, processing needs analysis, processing capacity analysis results and findings, and conclusions.

With recent State regulations driving increased diversion of materials from landfill disposal and the County's waste diversion goals of 75% by 2025 and 80% by 2030 as part of the County's 2018 Climate Action Plan (CAP), the County recognizes the importance of understanding the state of current processing facility capacity and future needs to achieve regulatory compliance and CAP's diversion goals. As a result, the findings and conclusions of the Capacity Study may (i) guide the Board in making future planning and permit decisions for processing facilities, and (ii) assist DPW staff in its future diversion planning efforts.

2. KEY DEFINITIONS

The Capacity Study uses five key defined terms to specify facility "capacity" or "throughput" for processing facilities. Each defined term is presented in abbreviated form below.

- **Maximum Permitted Capacity:** The "maximum permitted capacity" is defined as the maximum amount of waste(s) in tons or cubic yards allowed to be stored on site on any given day or the maximum allowed for processing per unit time (day, week, month, or year). If a facility has a State Solid Waste Facility Permit (SWFP), the maximum permitted capacity is typically specified in the SWFP and is publicly available. If the facility does not have an SWFP, the facility may have a maximum

¹ County-wide refers to the cities in the County and the unincorporated County area.

permitted capacity defined through a local permit or other local regulatory agency requirement or it may not have a defined maximum permitted capacity.

- **Maximum Permitted Throughput:** The “maximum permitted throughput” is defined as the amount of material (in tons or cubic yards) a facility can receive on a daily or annual basis. Similar to the maximum permitted capacity, the maximum permitted throughput is typically specified through an SWFP or, in the absence of an SWFP, may be specified through a local permit or other local regulatory agency requirements or may not be defined at all.
- **Maximum Operational Throughput:** The “maximum operational throughput” means the current amount of material the facility can practically receive on a daily or annual basis given the facility’s infrastructure, equipment, staffing, and permitted activities. The maximum operational throughput is established by the facility operator. In the Capacity Study, in instances in which the facility operator did not provide the maximum operational throughput through the County’s facility survey, DPW staff or HF&H estimated the maximum operational throughput.
- **Current Average Daily Throughput:** The “current average daily throughput” means the current average amount of material the facility receives on a daily basis. This information was requested through the facility survey from facility representatives. If a facility representative did not provide this information, DPW staff or HF&H made an assumption for the average daily throughput for the facility (as described further in the Assumptions Section in Section 3).
- **Annual Average Throughput.** The “annual average throughput” means the current average amount of material the facility receives on an annual basis. In the Capacity Study, it was typically calculated by multiplying the current average daily throughput by the annual operating days for the facility.

The Capacity Study uses the term “diversion level” to refer to a diversion level that is derived from jurisdictions’ annual State reporting that includes a targeted per-capita disposal to landfill rate in pounds per person per day (PPD) reflective of a minimum required 50% diversion level and actual PPD.

3. BACKGROUND

Objectives Established by DPW

DPW staff defined the scope of the Capacity Study to include evaluation of processing capacity available at facilities in County-wide and in nearby areas to process recyclable materials (those that typically go in a blue bin such as paper, cardboard, bottles, and cans), organic materials, and C&D. The key objectives specified by DPW for the Capacity Study included:

1. **Target Materials.** Assessment of processing capacity needs will focus on recyclable materials, organic materials, and C&D as “target materials” as further described below:
 - a. For recyclable materials, focus would be on commingled recyclables (those materials typically collected by the County’s non-exclusive franchise agreement (NEFA) haulers) and facilities with the capabilities to process these commingled materials. Facilities that handle individual types of recyclables (e.g., paper and cardboard) were excluded because the processing capacity for individual, source separated recyclable materials commodities has been market driven, yielding sufficient infrastructure and processing capacity.
 - b. For organic materials, organic materials were defined to include green materials, food scraps, food-soiled paper, and manure.

- c. For C&D, C&D was defined to include asphalt roofing materials, gypsum board, bulky items, wood/lumber, and inerts (concrete, asphalt paving, and rock, soil, and fines). Scrap metals were not included because scrap metals are traditionally source separated at the project site and delivered directly to scrap metal processors. Historically, the network of scrap metal processors has met the processing demands, and the revenues that generators received from the recycling of scrap metal has driven source separation and recycling of metals.
2. **Facility Selection.** Assessment of processing capacity currently available at in-County facilities and out-of-County facilities that are used by collection companies transporting materials generated County-wide.
3. **Planning Period.** Projection of processing facility capacity surpluses or shortfalls annually over a 15-year period from 2020 through 2035.
4. **Diversion Level Scenarios.** Analysis of processing facility capacity shortfalls and surpluses reflecting processing needs for materials generated County-wide for four diversion scenarios: current average County-wide diversion level of 61% based on the most-recently available State data for 2020, and diversion levels of 75%, 80%, and 85%. The County initially anticipated analysis to include a 90% diversion level; however, analysis of waste disposed County-wide indicated the quantities of targeted materials disposed did not support achievement of a 90% diversion scenario because the capture rates for these materials would need to exceed 90% of the materials currently disposed (which is considered unrealistic). For this reason, the 90% diversion level has not been included. To achieve 90% diversion, additional programs, beyond collection and processing programs (targeting the recyclable materials, organic materials, and C&D covered in the Capacity Study), will need to be implemented to reduce waste disposal. Examples of additional strategies to achieve 90% diversion are included in Section 9, Conclusions.
5. **County-Wide Assessment.** Focus on County-wide processing needs and processing capacity surpluses and shortfalls with the purpose of reporting on the overall “state” of processing facility capacity to meet the future County-wide processing capacity needs (without assessment of processing capacity surpluses or shortfalls by geographic region or individual jurisdiction or quantification of the number of new facilities needed).
6. **Study Outcomes.** Identification, on a County-wide basis, of additional processing capacity needs, quantity of future capacity needed, and timing for additional processing capacity to be available.
7. **Facility Types.** Consideration of the facility types presented in Figure 3-1 and exclusion of transfer stations that do not process the targeted materials.

Figure 3-1: Facility Types included in the Capacity Study

	Recyclable Materials Processing Facilities	C&D Processing Facilities	Organic Processing Facilities
Included facility types	<ul style="list-style-type: none"> Material recovery facilities (MRFs) with commingled recyclables processing capabilities 	<ul style="list-style-type: none"> Inert processing facilities Chip and grind facilities Mixed construction/demolition and inert debris (CDI) processing facilities 	<ul style="list-style-type: none"> Composting facilities Chip and grind facilities Anaerobic digestion (AD) facilities (publicly-owned treatment works and stand-alone AD facilities)
Excluded facility types	<ul style="list-style-type: none"> Drop-off/buy-back centers Scrap metal operations Paper recyclers Other facilities or operations that accept source separated recyclables 	<ul style="list-style-type: none"> Other facilities that accept source separated C&D materials 	<ul style="list-style-type: none"> None

Overview of Approach

To meet DPW’s objectives, the Capacity Study approach included the following key elements:

- Analyzing processing needs County-wide for each of the four diversion levels
- Identifying processing facilities currently in use by collection companies in the County
- Reviewing maximum permitted capacity and maximum permitted throughput defined in SWFPs
- Compiling facility information
 - Surveying facilities to obtain information on maximum operational throughput, planned changes in processing throughput resulting from facility modifications or expansions, current average daily throughput, and the types of materials processed
 - Integrating organic materials processing facility data, including maximum permitted and estimated operational throughput information, from the August 2022 “Organics Management Infrastructure Planning” study (August 2022 County Organics Infrastructure Study) prepared by County consultant, Ekolojik
 - Developing reasonable assumptions for estimated maximum operational throughput, average daily throughput, and number of operating days per year for facilities in which survey responses were not obtained or were incomplete or for which data could not be readily obtained through other publicly-available resources
- Calculating estimated annual maximum permitted throughput, estimated annual maximum operational throughput, estimated annual planned throughput expansion, and estimated annual average throughput for each recyclable materials, organic materials, and C&D processing facility and in total by material type

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- Estimating average annual throughput for each processing facility for each year in the 15-year planning period, reflecting an annual change equal to the annual projected change in County-wide population²
- Calculating estimated annual processing facility surpluses or shortfalls for each material type for each diversion level over the 15-year planning period for two scenarios:
 - Surpluses or shortfalls equal to the estimated annual maximum operational throughput and the estimated annual planned throughput expansions, less the estimated annual projected processing needs
 - Surpluses or shortfalls equal to the estimated annual maximum permitted capacity, less the estimated annual projected processing needs

Limitations

The most significant limitation for the Capacity Study is lack of responsiveness of facility operators to the facility survey, which is typical in studies of this nature, that resulted in the need to apply various assumptions to the capacity analysis. This challenge was anticipated by DPW and HF&H at the onset of the Capacity Study because facility operators generally consider maximum operational throughput and current average daily throughput information to be proprietary since the throughput numbers effectively reflect the operators' revenues and perception of the needs of the marketplace. While a concern of the County's during the design phase of the survey, the County was unable to commit to maintaining confidentiality of the facility survey information. As a result, at least one third to one half of the facility operators did not respond to the County's survey request or provided only partial responses, including operators of several of the larger facilities. The non-responsiveness of the facility operators resulted in gaps in facility data. In these instances, DPW staff and HF&H conducted research of readily-available public information to locate data; used data available in the August 2022 County Organics Infrastructure Study, and, in the absence of publicly-available data, developed assumptions to fill the data gaps.

Given the above limitation, the assumptions made, including those for the estimated maximum operational throughput, estimated current average daily throughput, number of operating days per year, and allocation of capacity to various material types, may not reflect actual conditions. Actual processing facility conditions may have more or less processing throughput capacity available than the estimated capacity resulting from assumed values, and such differences may yield different capacity analysis results and conclusions.

Other limitations include the following:

1. **Planning Horizon.** The projections of the available facility capacity and the processing facility needs through 2035 were made based on current conditions. Actual processing capacity and process needs will be impacted by the dynamic nature of several unknown factors such as changes in material generation rates, composition of materials generated, facility operating conditions, regulations, processing technology, and more.
2. **Planned Facility Expansions and New Facilities.** At least two facilities, if not more, have begun accepting targeted materials generated in the County since the Capacity Study facility survey was conducted earlier this year and were not reflected in the capacity analysis. Dates for planned facility expansions and new facilities are reflected in the capacity analysis to the extent the planned facility

² Annual projected changes in County-wide population are based on the State Department of Finance's P-2A report.

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- developments were known to the County; however, the facilities may not be operational by the target dates, which will result in different results and conclusions for the capacity analysis if such development is delayed.
3. **Waste Characterization.** The projected processing needs for the 75%, 80%, and 85% diversion levels rely on State-wide waste characterization information. The characterization of waste disposed by jurisdictions in the County will be similar but will have some differences and will change over time, which may impact the processing needs.
 4. **Accuracy of Data Provided by Others.** This analysis, results, and conclusions of the Capacity Study rely on the accuracy and completeness of the facility throughput information provided voluntarily by facility operators and obtained from the August 2022 County Organics Infrastructure Study. The Capacity Study did not include independent verification of the submitted information or data.
 5. **Planning-Level Estimates.** Given the necessity of making assumptions for some of the facility information and the dynamic nature of the processing facility infrastructure, the capacity analysis provides planning-level estimates. Actual processing capacity surpluses and shortfalls over the planning period will be different than estimated and may vary significantly.

Assumptions

The nature of this Capacity Study required that assumptions be made to fill in facility data gaps and to perform the capacity analysis. The more significant assumptions are presented below. Additional assumptions are described below.

- **Facilities with Multiple Operations.** The maximum permitted throughput established by the SWFPs for some facilities applies to the overall operation of the facilities, which can encompass several activities, including processing of recyclable materials, organic materials, and C&D, as well as transfer of materials. In cases where facilities had multiple processing or transfer activities and did not have separate SWFPs for each activity with distinct maximum permitted throughputs for each activity, steps were taken in the capacity analysis to avoid double-counting this maximum permitted throughput. Allocation assumptions were developed to allocate the maximum permitted throughput to specific processing operations based on information obtained from the facilities' Transfer/Processor Reports, which are reports facilities prepare to meet State requirements and which are publicly available through the State's Solid Waste Information System (SWIS).
- **Maximum Permitted Capacity.** The Capacity Study relied on the maximum permitted throughput for facilities rather than the maximum permitted capacity because the maximum permitted capacity can be specified in terms of the maximum amount of material stored at the facility at any given time, which is impractical to analyze given the limited facility data available.
- **Facility Throughput Assumptions.** To address facility throughput data gaps resulting from the lack of survey participation by some facility operators, DPW staff and HF&H developed assumptions for the estimated maximum operational throughput and estimated average daily throughput based on (i) information that was obtained from other sources such as Transfer/Processor Reports, (ii) other information available to the County, or (iii) as a last resort, reflected hypothetical use factors applied to the maximum permitted throughput. Another data gap that arose was the lack of information on the number of annual operating days for some facilities. In these cases, County staff worked to gather information on the number of annual operating days through review of SWIS information, Transfer/Processor Reports, and facility websites. Operating days were also obtained through review of data in the August 2022 County Organics Infrastructure Study. If the estimates of annual maximum

permitted, annual maximum operational, and annual average throughputs are different than actuals, available processing capacity may be more or less than estimated in the Capacity Study.

- **Current Processing Demands.** The Capacity Study assumes that the current processing demands will continue into the future and are anticipated to change annually by the projected change in population. Processing needs at the current 61% diversion level were assumed to correlate to the estimated current annual average facility throughput, which is a rough estimate given that various throughput assumptions had to be made for numerous facilities.
- **C&D Processing Needs:** The CalRecycle Waste Characterization Study does not include a “C&D” category. As a result, the estimates of C&D processing needs were based on combining several material categories identified in the CalRecycle Waste Characterization Study that are commonly generated through construction and demolition debris projects.
- **Processing Needs Analysis.** To estimate the quantity of targeted materials that need to be diverted from landfill disposal to support achievement of the 75%, 80%, and 85% diversion levels, it was assumed that a uniform capture (recovery) rate applies to each material stream with different capture rates determined for each diversion level scenario.

4. METHODOLOGY

Facility Data Collection and Survey Process

The facility data, which serves as the foundation of the Capacity Study, relies on a mixture of operator-provided information, County-gathered facility information, and assumptions to estimate maximum operational and annual average throughput by material type. The process for compiling the facility data is described below.

As a first step in the facility survey process, DPW staff compiled a preliminary list of processing facilities that currently receive recyclable materials, organic materials, and C&D generated County-wide including facilities in and outside of the County. Some facilities that currently accept the targeted materials generated in the County were excluded from the final list of facilities to be surveyed if the facility met one or more of the following criteria: (i) facility accepts only recyclable materials and/or C&D materials that have been sorted by the generator into individual material types; (ii) facility accepts a specialty material that is not a focus of the Capacity Study; (iii) facility is a transfer station or operation that receives, but does not process, recyclable materials, organic materials, or C&D; (iv) facility is outside of the County with a distance considered too far from an economic and environmental impact perspective; or, (v) other reason listed in Attachment B.

Operators of all facilities identified by DPW staff were requested to complete a survey using a web-based form prepared specifically for the Capacity Study. The facility survey requested the following information: maximum operational capacity, current average daily throughput, material types processed and any processing capacity limitations for specific material types, and planned facility modifications or expansions that would impact future processing capacity. For facilities that did not have SWFPs, the survey also requested maximum permitted capacity and maximum permitted throughput. Non-responsive facility operators or operators with incomplete surveys were directly contacted by County staff to attempt to gather the information over the phone or through emails. For those facility operators that were still non-responsive or did not wish to supply additional information, their facility information was supplemented

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with information gathered by HF&H and DPW staff through other reputable sources (e.g., SWIS and Transfer/Processor Reports).

The organic processing facility list was expanded beyond the facilities identified by DPW staff to include a few additional organics processing facilities identified in the August 2022 County Organics Infrastructure Study. For these facilities, data from the August 2022 County Organics Infrastructure Study was used.

All facility information was reviewed for reasonableness and adjustments were made to the facility data, as needed.

When maximum operational and current average daily throughput information was not provided by a facility operator, DPW staff reviewed Transfer/Processor Reports to identify relevant operational information that could be used to estimate the maximum operational and current average daily throughputs. For three facilities (in which the Transfer/Processor Reports did not provide insights, and no other information was readily available to the County), the estimated maximum operational throughputs were assumed to be 80% of the maximum permitted capacity. The maximum operational throughput will vary, but for the purposes of this Capacity Study was assumed to be 80% of the maximum permitted throughput to reflect a common industry practice in which facility operators plan to operate below the maximum permitted throughput in order to ensure they maintain stipulated permit conditions, as well as to provide a buffer to address potential short-term increases in processing demand. This operational approach leads to operators setting their maximum operational throughput close to, but less than, maximum permitted throughput.

For four facilities, in which information on the average annual throughput was not available, the estimated annual average throughput was assumed to be 90% of the estimated maximum operational throughput. This 90% threshold provides a conservative assumption because it assumes that nearly all of the maximum operational throughput of these four facilities is currently utilized (unavailable). It may be that one or more of these facilities operates with actual annual average throughputs less than 90% of the maximum operational throughput. In which case, more processing capacity will be available than reflected in the Capacity Study. This assumption also reflects operating practices in which the facility operators often operate the facility below, but close to, the maximum operational throughput so that the facility does not incur staffing, operational, and equipment investment expenses until such time there is a processing demand that justifies the expenses.

Actual maximum operational throughput, current average throughput, and the number of operating days will be different than reflected in the Capacity Study as facility operating conditions are very dynamic, and in some cases, assumptions were made that will be different than actuals. Such differences may impact the results and conclusions of this Capacity Study.

Facility Capacity Projections

For each facility, the facility data was used to calculate the following annual throughput values through 2035:

- Estimated annual maximum permitted throughput, which was assumed to be constant through 2035
- Estimated annual maximum operational throughput, which was also assumed to be constant through 2035

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- Estimated annual planned operational throughput changes from facility modifications or expansions and the year the increased operational throughput becomes available, with the assumption that the planned increases in capacity continue thereafter at the same level through 2035
- Total estimated annual maximum operational and planned throughputs
- Total estimated annual maximum permitted and planned throughputs, where:

Planned throughputs were added to estimated annual maximum permitted throughputs only when those planned throughput changes were anticipated to require a permitting change to increase throughputs

For the organic materials facility capacity projections, additional calculations were performed for each facility to allocate facility throughput to various materials streams including green materials, wood/lumber, and food scraps/food-soiled paper as further described in Sections 7 and 8.

Processing Needs Analysis

The Capacity Study included an assessment and projection of the processing capacity needed to process the estimated amount of targeted materials to be recovered from materials disposed to maintain the current 61% diversion through 2035 and to support achievement of the 75%, 80%, and 85% diversion levels through 2035. Section 5 describes the processing needs analysis in more detail and presents the estimated quantities of targeted materials to be recovered for each diversion level.

Processing Capacity Analysis to Estimate Capacity Shortfalls

Annual surpluses or shortfalls in processing capacity for the targeted materials were assessed for each diversion level annually through 2035. Separate processing capacity analyses were performed for five targeted material types: recyclable materials, mixed C&D, mixed organic materials, green materials (a subset of mixed organic materials), and food scraps/food-soiled paper (a subset of mixed organic materials). In each processing capacity analysis, the amount of annual processing capacity surplus (or shortfall) at current demands was calculated for each processing facility under two scenarios: (i) the sum of the estimated annual maximum operational throughput and planned throughput expansions less the estimated annual average throughput; and, (ii) estimated annual maximum permitted throughput plus planned throughput expansions less the estimated annual average throughput. The total available processing capacity for all facilities (that handle each material type) was calculated for the two scenarios. The estimated overall processing capacity shortfalls for each targeted material type were then calculated equal to the total available (surplus) processing capacity, less the annual estimated amount of the targeted material to be recovered and processed for each diversion level (61%, 75%, 80%, and 85%). Results of the processing capacity analysis are summarized in Sections 6, 7, and 8 and supporting calculations are presented in Attachment C.

Public Input Process

All County projects, including this Capacity Study, are required to include outreach activities to engage the community, County-wide Integrated Waste Management Technical and Citizens Advisory Committees (TAC and CAC), Board, and other stakeholders. The figure below summarizes the steps performed, or to be performed, by DPW staff for the Capacity Study.

Figure 4-1: Capacity Analysis Study Outreach Schedule and Milestones

Date	Activity
Completed Activities	
April 2022	DPW engagement with LEAs: Requested processing facility information
April – May 2022	TAC meeting: Informed TAC of plans to conduct Capacity Study and described scope of the study
May 2022	Public meeting: Informed public of plans to conduct Capacity Study and described the scope of the study
Planned Activities	
March 2023	TAC meeting: Announcement of availability of completed Capacity Study Results
March 2023	Public meeting: Presentation of Capacity Study Results
June 2023	Board meeting: Presentation of Capacity Study

5. PROCESSING NEEDS ANALYSIS

Introduction

The Capacity Study involves analysis of processing facility capacity needed annually through 2035 to process estimated County-wide quantities of recyclable materials, organic materials, and C&D disposed that need to be diverted from landfill disposal to maintain the current diversion level of 61% and to support achievement of the 75%, 80%, and 85% diversion levels through 2035. The “processing needs analysis” estimated the quantities of materials disposed that will need to be recovered and processed to meet each diversion level scenario. This section describes the methodology of the processing needs analysis, highlights key assumptions, and presents the results.

Characterization of Materials Disposed

To assess the additional processing needs required County-wide, the composition of the disposed waste stream was analyzed to determine the amount of targeted materials available for recovery. In lieu of a waste characterization specific to the County, the composition of California's overall disposed waste stream obtained from the 2018 “CalRecycle Facility-Based Characterization of Solid Waste in California” study (CalRecycle Waste Characterization Study) was used to estimate disposed quantities of materials County-wide.³ Several recoverable material categories in the CalRecycle Waste Characterization Study were grouped into categories reflecting the types of materials typically recovered through recyclable materials and organics collection programs and through C&D diversion programs. This categorization, presented in Figure 5-1, supported calculation of the estimated percentage and tonnages of targeted materials currently disposed County-wide.

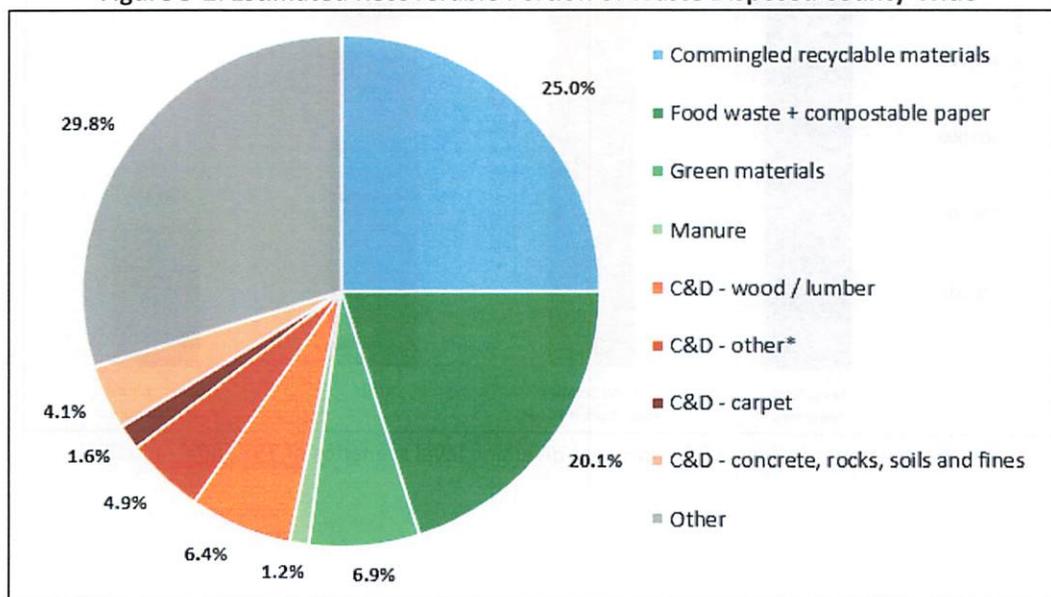
³ "2018 Facility-Based Characterization of Solid Waste in California", May 15, 2020, report prepared by Cascadia for CalRecycle.

Figure 5-1: Material Groupings for the Characterization Analysis

Categories in the Capacity Study	Categories in the CalRecycle Waste Characterization Study
Recyclable materials	Paper, cardboard, plastic containers, film plastics, durable plastics, glass, and metal, which are the typical materials collected in the County’s comingled recyclable materials collection stream
Food scraps and compostable food-soiled paper	Potentially donatable food such as vegetative, eggs, dairy, animal meat, cooked, baked, prepared meals, and non-perishables; non-donatable meat and non-meat food, and compostable paper for packaging and non-packaging
Green materials	Leaves and grass, prunings and trimmings, branches, and stumps
Manure	Manure
C&D – wood/lumber	Clean dimensional lumber, clean engineered wood, and clean pallets and crates (excluding treated/painted/stained wood)
C&D – inerts	Concrete, asphalt paving, and rock, soil, and fines
C&D – other	Asphalt roofing materials, gypsum board, bulky items
Other (non-targeted materials)	Remainder/composite materials, expanded polystyrene packaging, non-commercial and industrial packaging film, treated/painted/stained wood waste, electronics, household hazardous waste, mattresses and foundations, tires, textiles, diapers and sanitary products, mixed residue, and miscellaneous inorganics

Figure 5-2 illustrates the percent of targeted recovery materials in the disposed waste stream by category according to the CalRecycle Waste Characterization Study. This data shows that 70.2% of the materials currently disposed are estimated to be targeted recyclable materials, organic materials, and C&D considered in the Capacity Study. Other harder-to-recycle materials make up approximately 29.8% of the materials disposed. Additional details on the material types and quantities reflected in the characterization analysis are included in Attachment A.

Figure 5-2: Estimated Recoverable Portion of Waste Disposed County-Wide

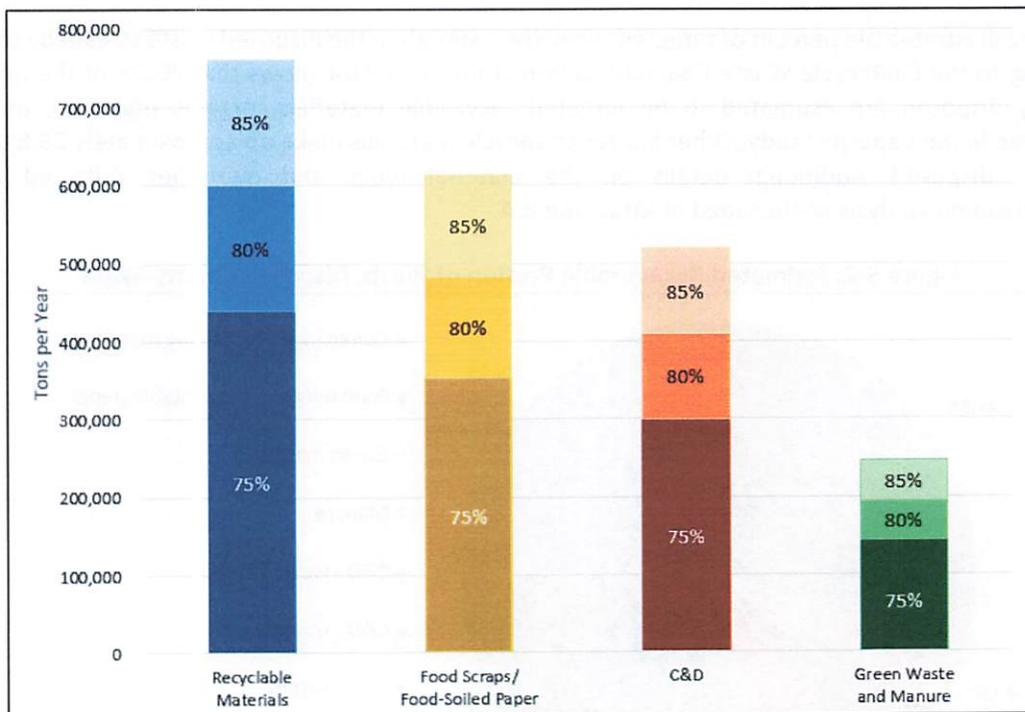


Based on the 2020 annual actual disposal tonnage for each jurisdiction in the County (as reported in each jurisdiction’s Electronic Annual Report submitted to the State), 3.5 million tons of materials were disposed County-wide in 2020. Annual disposal tonnage was projected through 2035, reflecting annual changes in County-wide population. The waste characterization percentages for each material type presented in Figure 5-2 were then applied to the annual projected County-wide disposal to estimate the annual disposal tonnage of each material type.

Processing Needs Analysis

Using the targeted per-capita disposal rates and 2020 actual per-capita disposal rates from the Electronic Annual Reports for each jurisdiction in the County and the unincorporated County area, the County-wide calculated 2020 diversion level was calculated to be 61%. To reach higher diversion levels, the amount of material disposed will need to be significantly reduced through processing, source reduction, and other waste prevention strategies. The processing needs analysis included calculation of additional tonnage of targeted materials to be recovered and processed to support achievement of a 75%, 80%, and 85% County-wide diversion levels based on targeted per-capita disposal rates and 2020 actual per-capita disposal rates from the Electronic Annual Reports. Figure 5-3 graphically presents the estimate of additional tons per year (TPY) to be diverted by material stream for each targeted diversion level, and Figure 5-4 presents the information in tabular format. Refer to Attachment A for detailed calculations.

Figure 5-3: 2020 Estimated Additional Diversion Needed to Support Target Diversion Levels



Note: Percentages in Figure 5-3 represent diversion level scenarios of 75%, 80%, and 85%.

Figure 5-4: 2020 Estimated Additional Diversion Needed to Support Target Diversion Levels (TPY)

	Diversion Level		
	75%	80%	85%
Recyclable materials	438,735	600,253	761,771
Green materials and manure	352,743	482,604	612,464
Food scraps	142,150	194,482	246,814
C&D	298,779	408,772	518,766
Total	1,232,407	1,686,111	2,139,815

To achieve a 75% diversion level, 1,232,000 tons per year of targeted materials disposed is the estimated additional diversion needed from landfill disposal above the 2020 disposal level. This diversion rate requires a “capture rate” of 50% of all targeted materials disposed. To achieve an 80% diversion level, it is estimated that 1,686,000 tons per year of targeted materials disposed will need to be diverted above the 2020 disposal level, which is an incremental increase of 453,704 tons per year over the tonnage to support a 75% diversion level. The 80% diversion level requires a disposal capture rate of 68% of all targeted materials from the disposal stream. The 85% diversion level is estimated to require diversion of 2,139,815 tons per year above 2020 disposal level, which is incremental increase of 453,704 tons per year over the tonnage estimated for the 80% diversion level and which relies on an 87% capture rate for all targeted materials. The tonnage described here reflects estimates at 2020 tonnage levels. Annual estimates for each diversion level scenario were made through 2035 by applying the annual projected changes in County-wide population to the 2020 projected additional diversion ton estimates shown in Figure 5-4.

Processing Needs Analysis Assumptions

When calculating the tonnage of targeted materials in the disposal stream that is available for diversion to support achievement of the targeted diversion levels, the following assumptions were made:

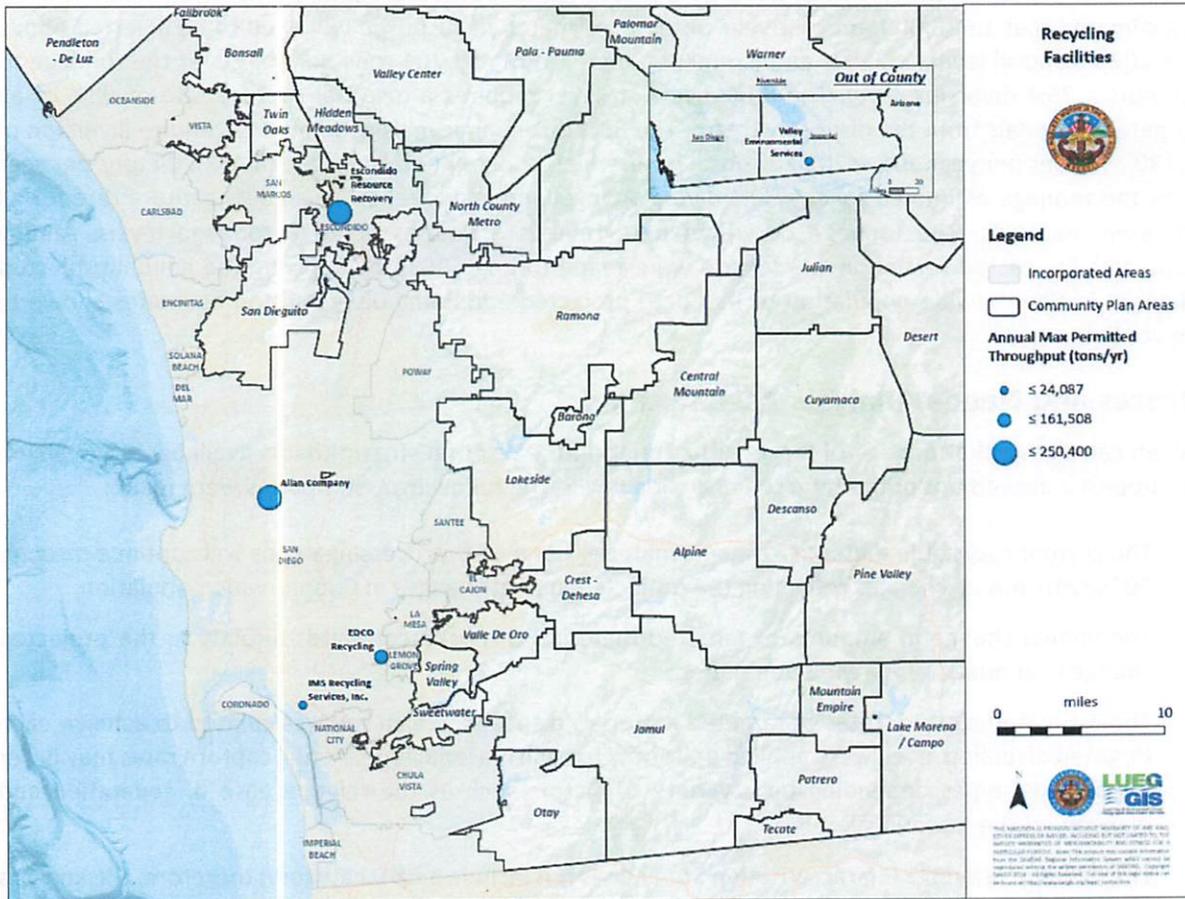
- The current recyclable materials, organic materials, and C&D processing needs will continue through 2035 with annual changes reflecting the projected annual changes in County-wide population.
- The annual change in amounts of targeted materials disposed correlates directly to the projected change in annual County-wide population.
- The estimated capture rates of targeted materials disposed, which were calculated to achieve each targeted diversion level, were applied uniformly to each material type. Actual capture rates may differ for material types depending on a variety of factors such as the relative ease of separation and recovery of the materials.
- The CalRecycle Waste Characterization Study does not include a C&D category; therefore, the analysis involved identification of material types that often result from C&D projects. For example, C&D was assumed to include bulky items, which reflect an assumption that 25% of the bulky items listed in the CalRecycle Waste Characterization Study are generated through C&D projects.
- The percentage of manure disposed in the County is likely higher than the disposal percentage in the CalRecycle Waste Characterization Study; therefore, the County-wide manure tonnage estimates were assumed to be twice the manure level in the CalRecycle Waste Characterization Study.

6. RECYCLABLE MATERIALS PROCESSING CAPACITY ANALYSIS

Facilities in the Capacity Analysis

A total of 13 recyclable materials processing facilities were included in the facility survey and are presented in Attachment B. Five facilities, shown on Figure 6-1, that process single-stream recyclable materials and are located in the County were incorporated into the processing capacity analysis. Eight facilities were excluded from the processing capacity analysis for the following reasons: (i) two facilities only accept source separated recyclable materials, and the Capacity Study is focused on evaluating capacity for comingled recyclable materials; (ii) four facilities only transfer recyclable materials to other processors; and, (iii) two facilities are relatively long distances from the County, which was considered too far from an economics and environmental impact perspective. More details on the facilities are provided in Attachment B.

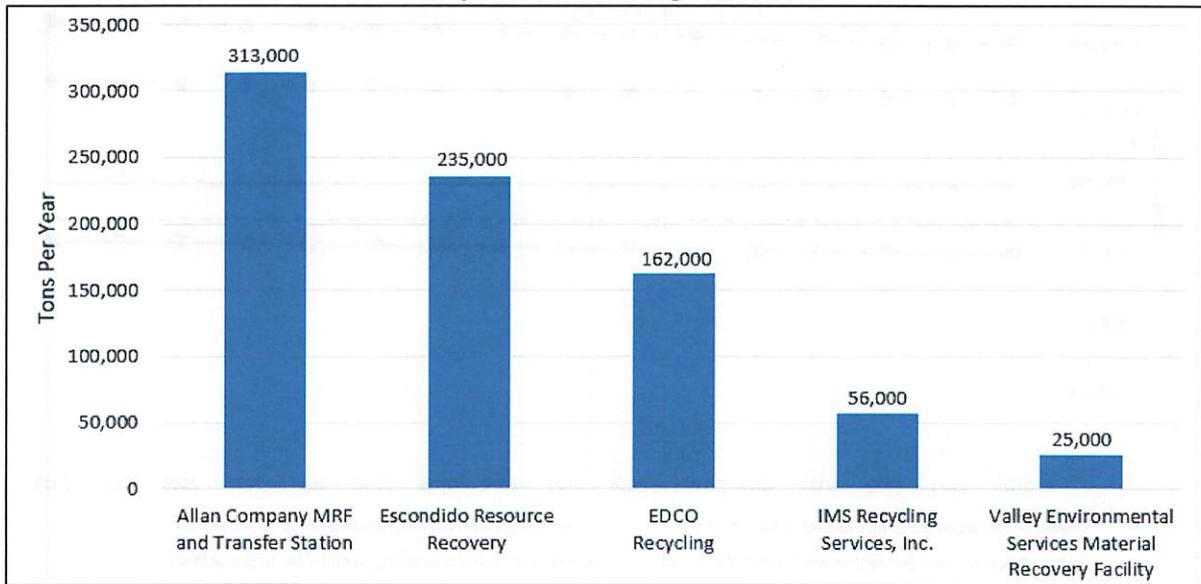
Figure 6-1: Map of Recyclable Materials Processing Facilities



The maximum permitted throughput is defined in the State SWFP held by each facility. Combined, the five facilities in the capacity analysis have an estimated maximum permitted throughput of 790,000 tons per year as of 2022. The 2022 estimated maximum permitted throughputs of the five facilities are presented in Figure 6-2. Of the total maximum permitted throughput for the five facilities, 90% is provided by the Allan Company MRF and EDCO's two recyclable processing facilities - Escondido Resource Recovery and

EDCO Recycling. The two other facilities, operated by IMS Recycling Services and Valley Environmental Service, account for 10% of the total maximum permitted throughput of the five facilities.

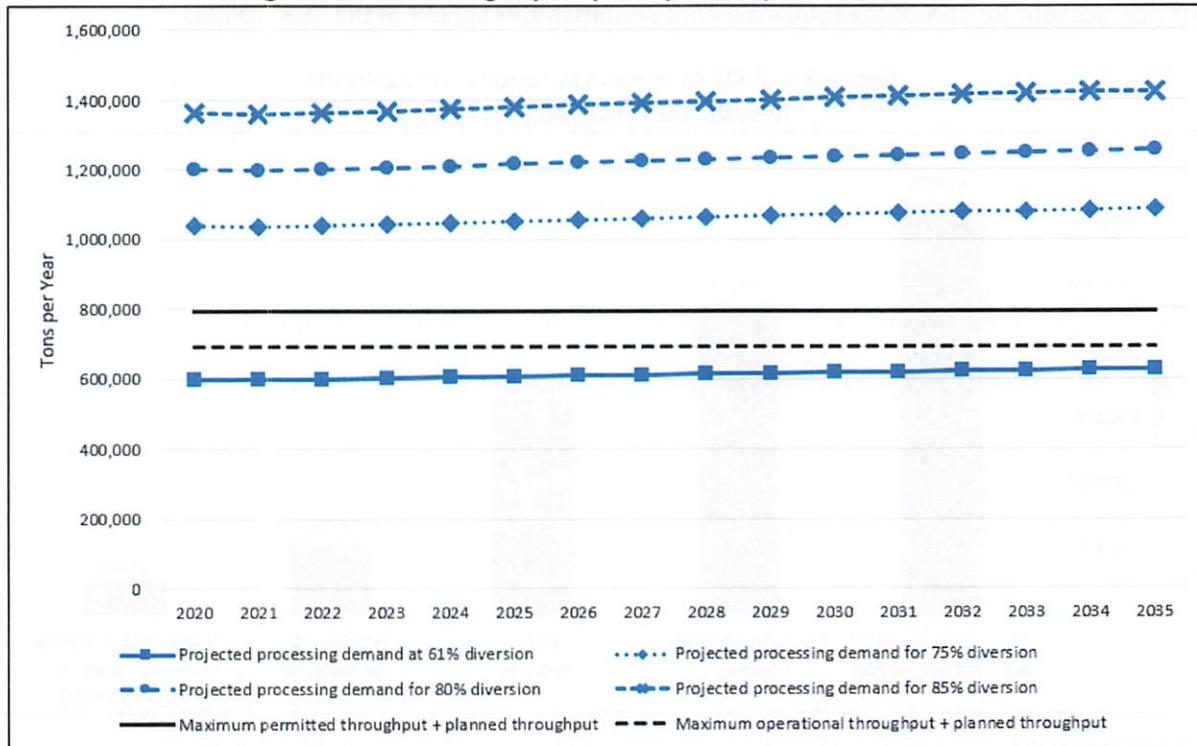
**Figure 6-2: 2022 Maximum Permitted Throughput:
Recyclables Processing Facilities**



Capacity Analysis Results

Figure 6-3 illustrates the estimated total maximum permitted throughput and estimated total maximum operational throughput for the five facilities through 2035, as well as the estimated County-wide processing capacity needed to maintain the current diversion level of 61% and projected County-wide processing needs to support achievement of 75%, 80%, and 85% diversion levels.

Figure 6-3: Processing Capacity Analysis: Recyclable Materials



Note: All data reflected in the figure are estimates. For the recyclable materials processing facilities, no planned throughput expansions were reflected in the analysis through 2035 because (i) the two operators that responded to the survey did not identify plans for expansions; and, (ii) no information was available on planned expansions for the three facilities in which operators did not respond to the survey.

Figure 6-3 above shows that a significant increase in processing facility capacity is estimated to be needed to reach 75%, 80%, and 85% diversion levels. Figure 6-4 below identifies the estimated percentage increase in processing capacity needed for each diversion level for two scenarios as a percentage of: (i) the sum of the estimated annual maximum operational throughput and planned throughput expansions; and, (ii) the estimated annual maximum permitted throughput plus planned throughput expansions when the planned expansions are anticipated to require permitting changes to increase throughputs. For example, to provide processing capacity estimated for the 85% diversion level in 2035, an 80% increase in the estimated maximum annual permitted throughput for recyclable materials processing is projected to be needed to accommodate the estimated tons of recyclable materials to be processed under this scenario. Attachment C provides supporting calculations including the estimated additional tonnage of recyclable materials processing capacity needed above the estimated annual maximum operational and maximum permitted throughputs.

**Figure 6-3: Estimated Additional Processing Capacity Needed:
Recyclable Materials**

Recyclables Materials	Estimated Additional Processing Facility Capacity Needed			
	2020	2025	2030	2035
Needs as a % of Maximum Annual Operational Throughput				
85% diversion scenario	97%	100%	103%	106%
80% diversion scenario	73%	76%	79%	82%
75% diversion scenario	50%	52%	55%	57%
Needs as a % of Maximum Annual Permitted Throughput				
85% diversion scenario	72%	74%	78%	80%
80% diversion scenario	52%	54%	57%	59%
75% diversion scenario	31%	33%	35%	37%

Note: For the recyclable materials processing facilities, no facility planned throughput expansions are included in the analysis because none were identified by facility survey respondents or the County.

Key Findings

1. Sufficient processing capacity is estimated to be available at the five existing recyclable materials processing facilities included in the capacity analysis to meet the current needs and projected increased processing needs at the current 61% diversion level, with increased annual processing tonnages to account for population growth through 2035.
2. The estimated total maximum operational throughput of the five facilities in the capacity analysis are projected to be able to accommodate an increase of approximately 10% to 15% in recyclable materials tonnage above the projected recyclable materials processing needs at the current 61% diversion level. The total maximum permitted throughput of the five facilities is estimated to be able to accommodate an increase of approximately 26% to 32% (depending on the year) in recyclable materials tonnage above the recyclable materials processing needs at the current 61% diversion level.
3. Existing facilities under current facility permit conditions do not appear to be able to increase throughput to achieve the 75%, 80%, or 85% diversion level over the planning horizon from 2022 through 2035, unless permits are modified.
4. To achieve diversion levels of 75%, 80%, and 85%, the estimated total maximum operational throughput of recyclable materials processing facilities is estimated to need to be increased 50% to 106%, depending on the diversion level scenario and year. The total maximum permitted throughput is estimated to need to be increased 31% to 80% (depending on diversion level scenario and the year) to support increased recyclable materials tonnage for the three diversion level scenarios. This estimated increase in total maximum operational and permitted throughputs for recyclable materials processing can be accomplished through: (i) expansion of existing facilities; (ii) development of new facilities; or, (iii) reliance on facilities out of the County, such as Madison Materials in Santa Ana, CA and Orange MRF and Transfer Station in Orange, CA.

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5. Through the facility survey process, no expansion plans were identified for any of the five recyclable materials processing facilities included in the capacity analysis. However, some facility operators did not respond to the survey and may have expansions planned that are not reflected in the analysis.
6. Approximately 70 buy-back recycling centers in the County provide additional capacity for source separated recyclable materials but will not make a significant contribution to the overall recyclable materials processing capacity needed.

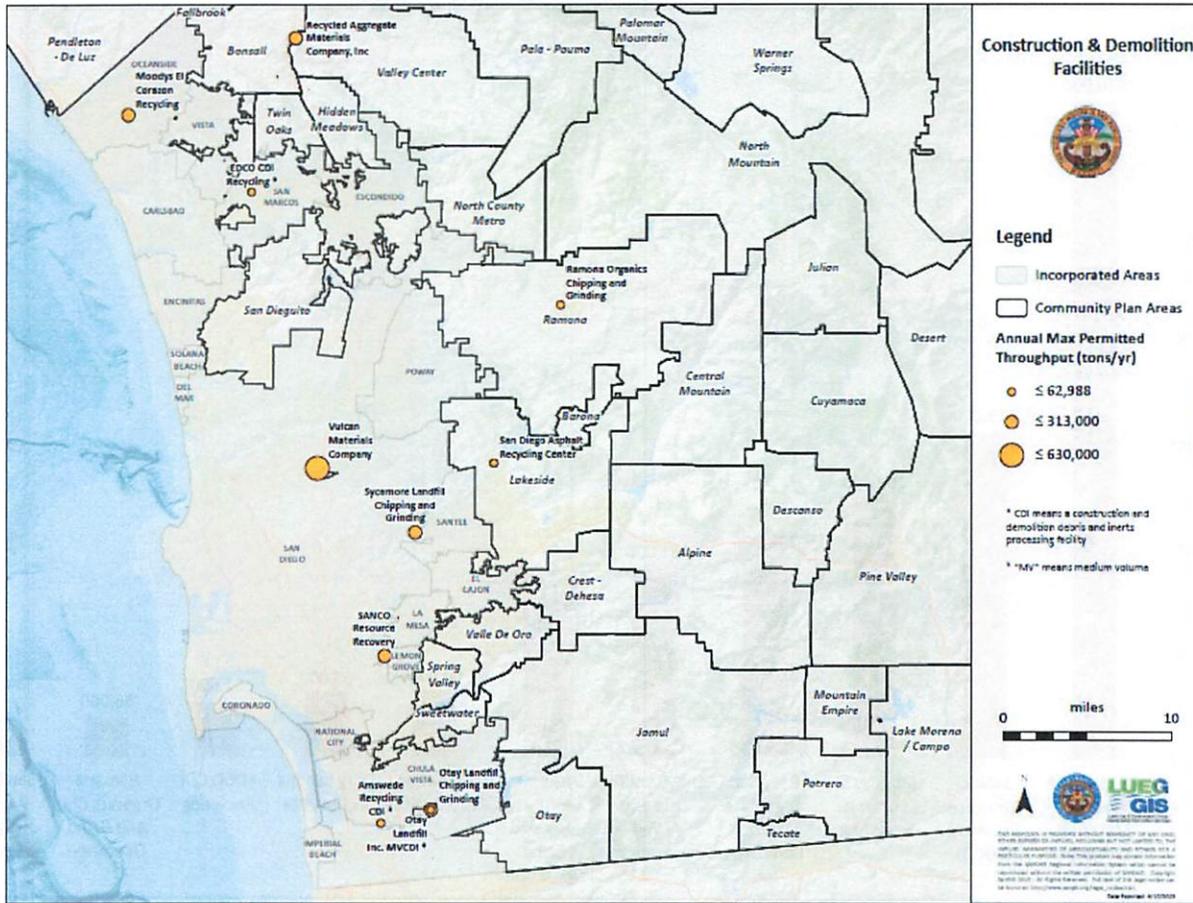
7. C&D PROCESSING CAPACITY ANALYSIS

Facilities in the Capacity Analysis

A total of 25 C&D facilities were surveyed, including three chip and grind facilities that process wood, lumber, and green materials. Eleven facilities were included in the capacity analysis, each one processes C&D materials, wood/lumber, or inerts and is in the County. The 14 facilities omitted from the capacity analysis were excluded for the following reasons: (i) one facility is in the closure process and is no longer accepting materials; (ii) two facilities only handle carpet and carpet padding, which are not a primary focus of the C&D capacity analysis; (iii) one facility is a duplicate of another facility; (iv) six facilities only transfer C&D materials to other processors; (v) three facilities are relatively long distances from the County, which was considered too far from an economics and environmental impact perspective; and, (vi) one facility did not have sufficient data to estimate processing capacity. The C&D facilities included in the capacity analysis are presented in Figure 7-1. For the purposes of the analysis, 50% of the 3 chip and grind facilities' maximum permitted, maximum operational, and annual average throughputs were assumed to be attributed to the processing of wood/lumber and 50% to green waste processing (which is reflected in the organics capacity analysis in Section 8). These chip and grind facilities may be able to process more wood/lumber; however, 50% was used as a conservative assumption.

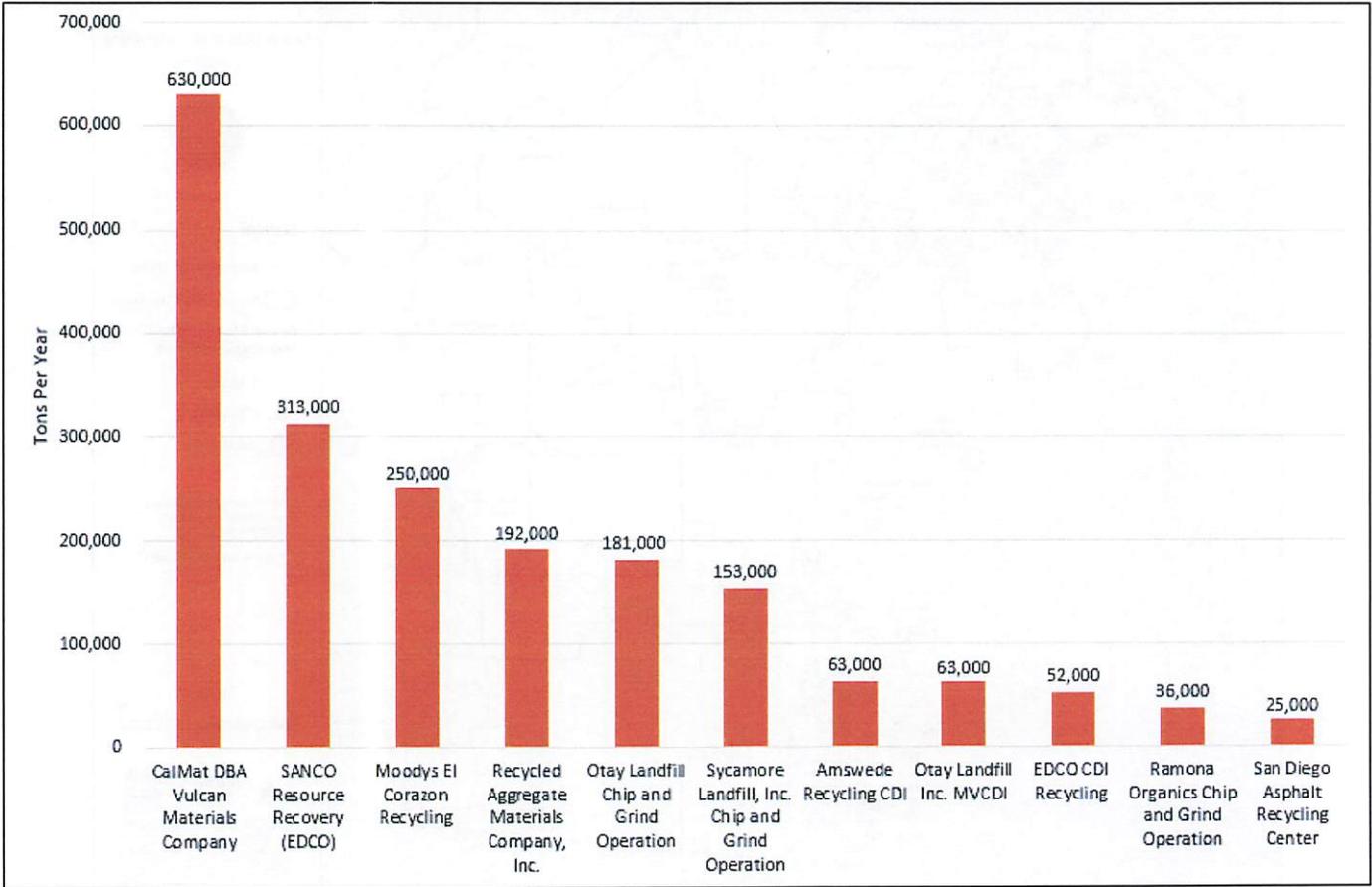
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Figure 7-1: Map of C&D Processing Facilities



The estimated total maximum permitted throughputs of the 11 facilities included in the capacity analysis amounts to 2.0 million tons per year in 2022. Each facility's 2022 estimated annual maximum permitted throughput is presented in Figure 7-2. The 6 largest C&D processing facilities account for 88% of the estimated total C&D maximum permitted throughput. The 5 smaller C&D facilities account for 12% of the estimated total C&D maximum permitted throughput.

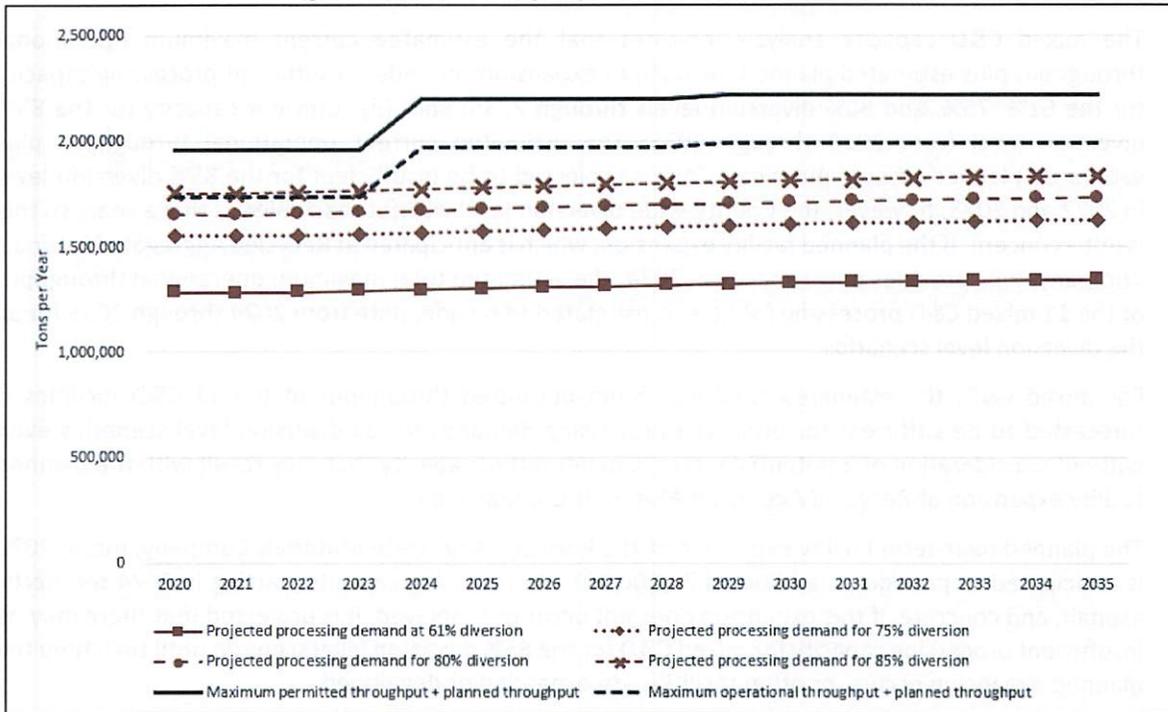
Figure 7-1: 2022 Maximum Permitted Throughput for C&D Facilities



Capacity Analysis Results

Figure 7-3 presents the capacity analysis for mixed C&D. The figure illustrates the estimated total maximum permitted throughput and estimated total maximum operational throughput through 2035 for the C&D facilities listed in Figure 7-2. In addition, the figure presents the estimated County-wide processing capacity needs at the current diversion level of 61% and projected County-wide processing needs for achieving 75%, 80%, and 85% diversion levels.

Figure 7-3: Processing Capacity Analysis: Mixed C&D



Note: All data reflected in the figure are estimates.

For mixed C&D, Figure 7-4 identifies the estimated percentage increase in processing capacity that is needed for each diversion level scenario as a percentage of (i) the sum of the estimated annual maximum operational throughput and planned throughput expansions, and (ii) the estimated annual maximum permitted throughput plus planned throughput expansions when the planned expansions are anticipated to require permitting changes to increase throughputs. Attachment C provides supporting calculations including the estimated additional tonnage of mixed C&D processing capacity needed, estimated annual maximum operational throughput County-wide, and estimated maximum permitted throughputs County-wide through 2035.

Figure 7-5: Estimated Additional Processing Capacity Needed: Mixed C&D Materials

Mixed C&D	Estimated Additional Processing Facility Capacity Needed			
	2020	2025	2030	2035
Needs as a % of Maximum Annual Operational plus Planned Throughput				
85% diversion scenario	1%	None	None	None
80% diversion scenario	None	None	None	None
75% diversion scenario	None	None	None	None
Needs as a % of Maximum Permitted Throughput plus Planned Throughput				
85% diversion scenario	None	None	None	None
80% diversion scenario	None	None	None	None
75% diversion scenario	None	None	None	None

Key Findings

1. The mixed C&D capacity analysis indicates that the estimated current maximum operational throughput plus estimated planned throughput expansions provide: (i) sufficient processing capacity for the 61%, 75%, and 80% diversion levels through 2035; and, (ii) sufficient capacity for the 85% diversion level from 2024 through 2035. The estimated current operational throughput plus estimated planned throughput expansions is projected to be insufficient for the 85% diversion level in 2022 and 2023; however, the County-wide diversion level will not reach 85% in those years so this is not a concern. If the planned facility expansion, which is anticipated at Recycled Aggregate Materials Company, Inc., provides new capacity in 2024, the estimated total maximum operational throughput of the 11 mixed C&D processing facilities is estimated to be adequate from 2024 through 2035 for all the diversion level scenarios.
2. For mixed C&D, the estimated total maximum permitted throughput of the 11 C&D facilities is forecasted to be sufficient for projected processing demands for all diversion level scenarios even without consideration of a potential increase in permitted capacity that may result with the planned facility expansion at Recycled Aggregate Materials Company, Inc.
3. The planned near-term facility expansion at the Recycled Aggregate Materials Company, Inc. in 2023 is anticipated to provide an additional 78,000 TPY of processing capacity starting in 2024 for inerts, asphalt, and concrete. If this expansion does not occur or is delayed, it is projected that there may be insufficient processing capacity for mixed C&D for the 85% diversion level scenario until such time the planned expansion occurs, or other facilities are expanded or developed.
4. Through the facility survey process, the only planned facility expansion identified was for the Recycled Aggregate Materials Company, Inc. However, some facilities operators did not respond to the survey and may have expansions planned that are not reflected in the analysis.
5. The C&D processing capacity provided by the 11 facilities in the capacity analysis may be augmented by out-of-county facilities such as Madison Materials facility in Santa Ana, which processes mixed C&D, and Hanson Aggregate LLC facility in Irwindale, which processes inerts.
6. Future capacity may be coming online that will expand the processing capacity. For example, the Sycamore Landfill Division Manager reported that they are looking into a 200 ton-per-day concrete grinding operation in 2024.

Capacity for Specialty C&D Materials

Carpet

The facility survey included responses from Aquafil Carpet Collection, LLC that operates two carpet recycling facilities, one in Chula Vista and one in San Diego. The C&D capacity analysis does not account for carpet processing capacity since carpet processing is a unique subset of C&D. The operator reports each carpet facility is processing 15 tons of carpet per day, 250 days per year, which amounts 7,500 tons per year of processing capacity. The processing needs analysis estimated carpet tonnages of approximately 28,000 to 50,000 per year for 75%, 80%, and 85% diversion levels through 2035. Aquafil's two carpet processing facilities appear to be able to handle approximately 15% to 25% of this material, so additional carpet processing capacity will be needed.

Asphalt Shingles

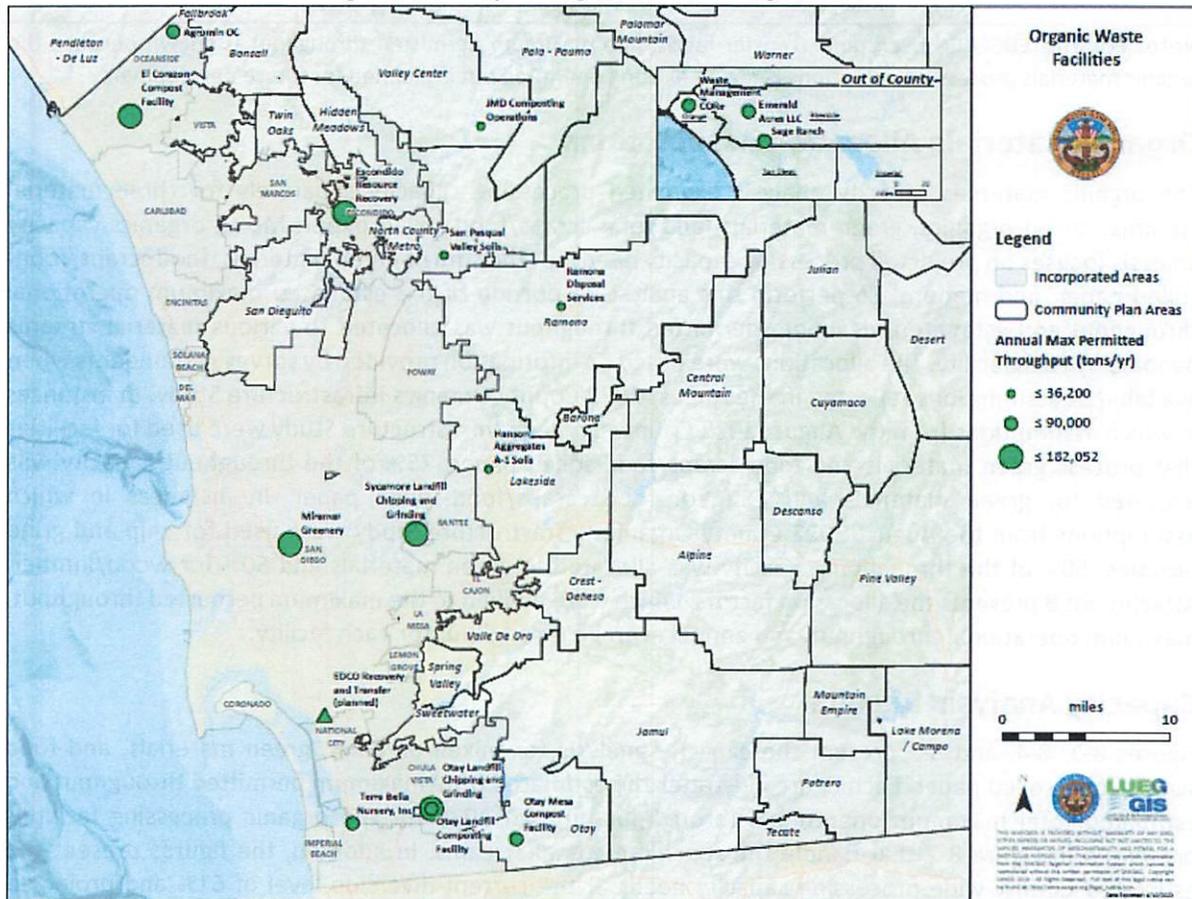
Of the 11 C&D facilities in the capacity analysis, only the San Diego Asphalt Recycling Center reported processing asphalt shingles. It is unclear how much of its estimated annual maximum permitted throughput of 25,000 tons is available for processing asphalt shingles. With asphalt roofing making up 1.7% of the waste disposed per the CalRecycle Waste Characterization Study data, estimated additional processing capacity needs range from 30,000 to 54,000 tons per year depending on the target diversion level scenario and year. At this level, additional asphalt shingle processing capacity will be needed.

8. ORGANIC MATERIALS PROCESSING FACILITIES

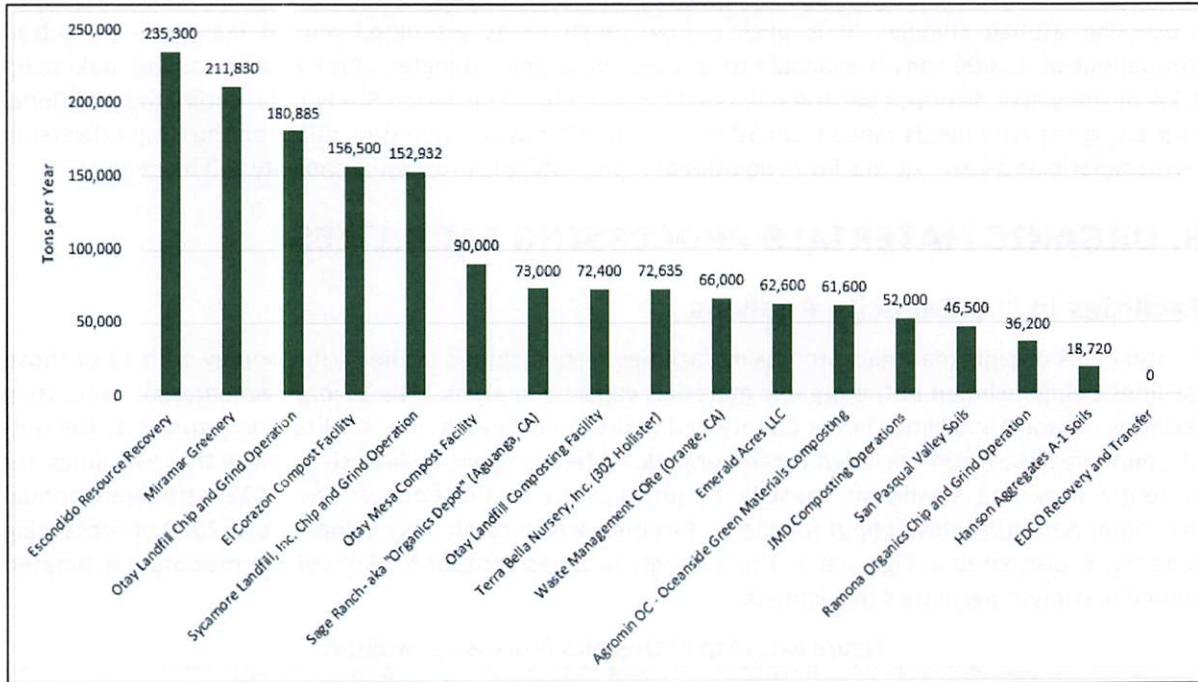
Facilities in the Capacity Analysis

A total of 28 organic materials processing facilities were included in the facility survey with 17 of those facilities being included in the organic materials capacity analysis. The 17 organic materials processing facilities include 15 facilities in the County and 2 outside of the County, as shown in Figure 8-1. The out-of-County facilities were included for the organic materials capacity analysis because these facilities are currently providing significant capacity to jurisdictions in the County. The 2022 estimated annual maximum permitted throughput for the 17 facilities, which totals 1.6 million tons in 2020 of processing capacity, is presented in Figure 8-2. The 5 largest facilities account for 59% of the maximum estimated annual maximum permitted throughput.

Figure 8-1: Map of Organics Processing Facilities



**Figure 8-2: 2022 Maximum Permitted Throughput:
Organics Processing Facilities**



Note: For the EDCO Recovery and Transfer facility, no maximum permitted throughput is shown because the organic materials processing operations is not an existing operation but is planned for future development.

Organic Materials Allocation Assumptions

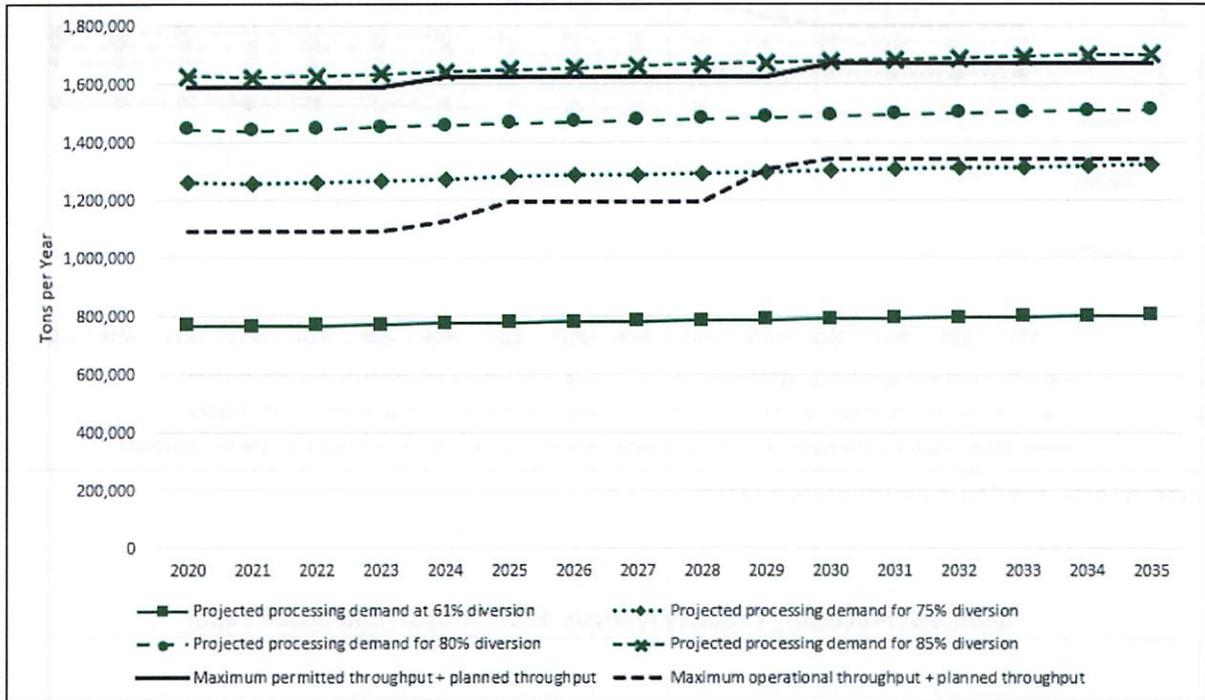
The organic materials capacity analysis examined processing capacity separately for three material streams: mixed organics, green materials, and food scraps/food-soiled paper. Mixed organics capacity analysis focuses on projected processing capacity needs for the sum of green materials, food scraps/food-soiled paper, and manure. To perform this analysis, a portion of the estimated maximum operational throughput and estimated maximum permitted throughput was allocated to various material streams handled by each facility. The allocations were based on information provided by survey respondents when available or assumptions reflected in the August 2022 County Organics Infrastructure Study. In instances in which assumptions from the August 2022 County Organics Infrastructure Study were used for facilities that process green materials and food scraps/food-soiled paper, 75% of the throughput capacity was allocated for green materials and 25% for food scraps/food-soiled paper. In instances in which assumptions from the August 2022 County Organics Infrastructure Study were used for chip and grind facilities, 50% of the throughput capacity was allocated to green materials and 50% for wood/lumber. Attachment B presents the allocation factors, which were applied to the maximum permitted throughput, maximum operational throughput, and annual average throughput for each facility.

Capacity Analysis Results

Figures 8-3, 8-4, and 8-5 present the capacity analysis for mixed organics, green materials, and food scraps/food-soiled paper. Each figure illustrates the estimated total maximum permitted throughput and estimated total maximum operational throughput through 2035 for the organic processing facilities presented in Figure 8-2 that handle the specific material streams. In addition, the figures present the estimated County-wide processing capacity needs at the current diversion level of 61% and projected

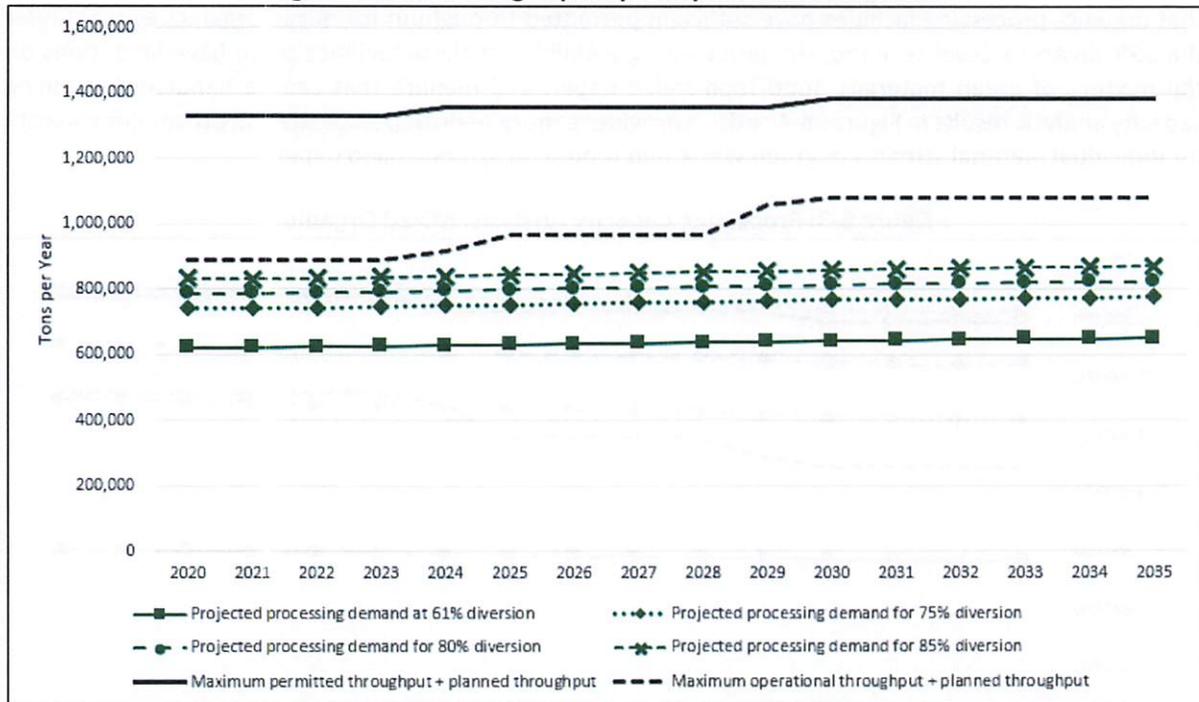
County-wide processing needs for achieving 75%, 80%, and 85% diversion levels. While Figure 8-3 shows that organics processing facilities have sufficient permitted throughput for mixed organics except under the 85% diversion level scenario, the processing capabilities at these facilities often have limitations on the mixture of green materials, food/food-soiled paper, and manure that can be handled. Examining capacity analysis results in Figures 8-4 and 8-5 provides a more realistic perspective on processing capacity for individual material streams of green waste and food scraps/food-soiled paper.

Figure 8-3: Processing Capacity Analysis: Mixed Organics



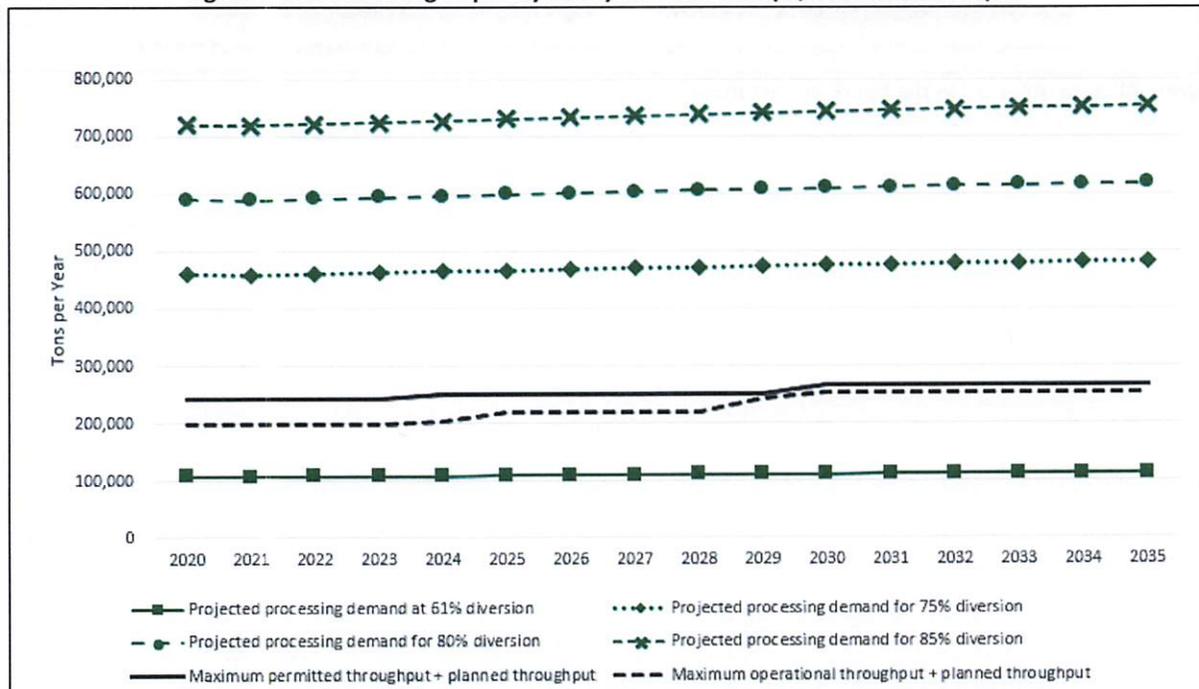
Note: All data reflected in the figure are estimates.

Figure 8-4: Processing Capacity Analysis: Green Materials



Note: All data reflected in the figure are estimates.

Figure 8-5: Processing Capacity Analysis: Food Scraps/Food-Soiled Paper



Note: All data reflected in the figure are estimates.

State regulations are driving increased single-family, multi-family, and commercial organics diversion through implementation of expanded organics collection programs in 2022 and 2023. The resulting increase in processing demand is at a level greater than that shown for 61% diversion. In response, some facilities recently expanded organics processing capacity or have planned throughput expansions, both of which are reflected in Figures 8-3, 8-4, and 8-5 to the extent the County had information of such changes.

For mixed organics, green materials, and food scraps/food-soiled paper, Figures 8-6, 8-7, and 8-8, respectively, identify the estimated percentage increase in processing capacity that is needed for each diversion level as a percentage of (i) the sum of the estimated annual maximum operational throughput and planned throughput expansions, and (ii) estimated annual maximum permitted throughput plus planned throughput expansions when the planned expansions are anticipated to require permitting changes to increase throughputs. For example, analysis of mixed organics processing needed to achieve an 85% diversion level in 2035 estimates that a 26% increase in the maximum annual operational throughput for mixed organics processing is needed to accommodate the estimated tons of mixed organics to be processed under this scenario. The estimates show that no additional permitted throughput beyond the increases in permitted throughput resulting from planned throughput changes is needed except for additional permitted capacity needed to support achievement an 85% diversion level. Attachment C provides supporting calculations.

Similar to Figure 8-3, Figure 8-6 shows that organics processing facilities have sufficient maximum permitted throughput for mixed organics except under the 85% diversion level; however, processing limitations at these facilities in terms of the mixture of green materials, food/food-soiled paper, and manure that can be handled necessitate review of the capacity analysis results in Figures 8-7 and 8-8, which provide a more realistic perspective on processing capacity available for individual material streams.

**Figure 8-6: Estimated Additional Processing Capacity Needed:
Mixed Organics**

Mixed Organics	Estimated Additional Processing Facility Capacity Needed			
	2020	2025	2030	2035
Needs as a % of Maximum Annual Operational plus Planned Throughput				
85% diversion scenario	49%	38%	25%	26%
80% diversion scenario	32%	22%	11%	12%
75% diversion scenario	16%	7%	None	None
Needs as a % of Maximum Permitted Throughput plus Planned Throughput				
85% diversion scenario	2%	2%	0%	2%
80% diversion scenario	None	None	None	None
75% diversion scenario	None	None	None	None

**Figure 8-7: Estimated Additional Processing Capacity Needed:
Green Materials**

Green Materials	Estimated Additional Processing Facility Capacity Needed			
	2020	2025	2030	2035
Needs as a % of Maximum Annual Operational plus Planned Throughput				
85% diversion scenario	None	None	None	None
80% diversion scenario	None	None	None	None
75% diversion scenario	None	None	None	None
Needs as a % of Maximum Permitted Throughput plus Planned Throughput				
85% diversion scenario	None	None	None	None
80% diversion scenario	None	None	None	None
75% diversion scenario	None	None	None	None

**Figure 8-8: Estimated Additional Processing Capacity Needed:
Food Scraps/Food-Soiled Paper**

Food Waste	Estimated Additional Processing Facility Capacity Needed			
	2020	2025	2030	2035
Needs as a % of Maximum Annual Operational plus Planned Throughput				
85% diversion scenario	265%	235%	193%	197%
80% diversion scenario	199%	175%	140%	143%
75% diversion scenario	134%	114%	87%	90%
Needs as a % of Maximum Permitted Throughput plus Planned Throughput				
85% diversion scenario	196%	191%	179%	183%
80% diversion scenario	142%	139%	129%	132%
75% diversion scenario	89%	86%	79%	81%

Key Findings

1. For mixed organics:
 - a. The estimated total maximum permitted throughput plus planned permitted throughput expansions is estimated to provide sufficient capacity for all diversion level scenarios except for additional permitted capacity needed to support achievement an 85% diversion level.
 - b. The estimated current total annual maximum operational throughput capacity plus planned operational throughput expansions is estimated to be sufficient for the 61% diversion level through 2035. It is estimated to be insufficient for the 75% diversion level through 2028. If the planned facility expansion(s) and new facility development (included in the analysis) occur, the

total maximum operational throughput plus planned throughput expansions is estimated to be sufficient for the 75% diversion level from 2029 through 2035. The estimated total maximum operational throughput plus planned throughput expansions is projected to need to be augmented to provide sufficient capacity to handle mixed organic materials to support achievement of the 80% and 85% diversion level.

- c. While the capacity projections for mixed organics looks favorable, operational considerations at organics processing facilities in terms of the operational ratios (mixtures) of the quantities of green materials, food scraps/food-soiled paper, and manure processed are critical factors that may limit the availability of the “mixed organics” capacity. As a result, examination of the capacity analysis for individual material streams of green waste and food scraps/food-soiled paper provides a more realistic assessment of organics processing capacity.
2. For green materials, the capacity analysis estimates indicate that excess annual maximum permitted and operational processing capacity is available for green materials for all diversion level scenarios through 2035, even without consideration of the planned throughput expansions.
3. For food scraps/food-soiled paper, the capacity analysis estimates show significant shortfalls in both annual maximum operational and permitted throughput capacities with consideration of planned throughout expansions for the 75%, 80%, and 85% diversion levels. The estimated shortfalls in food scraps/food-soiled paper processing capacity will necessitate an estimated annual increase of 80% to 270% (depending on the diversion level scenario and year) over the estimated annual total maximum operational throughputs (including planned throughputs) and estimated total maximum permitted throughputs (including planned throughput expansions) through 2035, with the higher estimated projected capacity increases associated with the higher target diversion level scenario.
4. The capacity analysis is based on assumed allocations of processing facility capacity that can be used for processing green materials and food scraps/food-soiled paper (as shown in Attachment B). If the green materials or food scraps/food-soiled paper allocations are different than assumed, more or less processing capacity than estimated in the Capacity Study may be available for processing green materials or food scraps/food-soiled paper.
5. Through the facility survey and data compilation process, planned facility expansions were identified for 4 facilities and development of 1 new facility was identified among the 17 organic materials processing facilities in the capacity analysis. However, some facility operators did not respond to the survey and may have expansions planned that are not reflected in the analysis.⁴
6. Decentralized composting operations, such as community composting programs, can provide additional capacity; however, the estimated additional processing capacity from these types of programs will likely only amount to 2% to 5% of the total food scraps/food-soiled paper processing capacity needed in 2035 for the various diversion level scenarios. Diversion of food scraps/food-soiled paper for animal feed purposes is another potential opportunity; although the County is not aware of any planned projects.
7. As recent State regulations drive increased diversion of organic materials, several new organics processing facilities have been developed and are reflected in the organics processing capacity analysis and one planned project is included in the capacity analysis. The County recently received

⁴ Facility expansions were identified for Escondido Resource Recovery facility, Miramar Greenery, Otay Landfill composting facility, and Ramona Organics facility. A new facility was identified for EDCO Recovery and Transfer Station in San Diego.

- information that two facilities – the Pala of Mission Indians organics processing operation in San Diego County and the Waste Management Anaergia Orex processing facility in Los Angeles County – recently started accepting organic materials generated in the County; however, the capacity analysis does not reflect these facilities as their processing of County materials was a recent development. In addition, the County is aware of other organic materials processing facility projects that are too early in the planning stages to be reflected in the capacity analysis.

Specialty Organic Materials

Manure

The facility survey results identified that 3 of the 17 organic processing facilities in the capacity analysis accept manure (refer to Attachment B for facility names). The estimated surplus processing capacity available at these three sites for manure is approximately 10,000 tons per year. For 2022, the estimated additional processing capacity needs for manure is 21,000, 29,000, and 37,000 tons per year for the 75%, 80%, and 85% diversion levels, respectively. These estimated processing capacity needs exceed the estimated available processing capacity. The County anticipates that its 2022 revisions to its zoning ordinance will create opportunities for manure to be accepted at farms in the County for composting. This creates additional processing capacity for manure; although, it is unknown how much manure can be diverted from landfill disposal through this pathway.

9. CONCLUSIONS

General

The capacity analysis estimates indicate that in some cases sufficient processing capacity is available to meet projected needs, and, in other cases significant processing capacity shortfalls are anticipated for processing projected County-wide tonnages of targeted materials for the three diversion level scenarios. The estimated processing shortfalls and surpluses vary considerably by material type. Highlights of the Capacity Study results include the following:

- The largest processing capacity shortfalls are for recyclable materials and food scraps/food-soiled paper, both of which are estimated to require additional annual maximum operational and maximum permitted processing throughput capacity to support achievement of the 75%, 80%, and 85% diversion levels, even when accounting for planned throughput expansions. Development of facilities dedicated to processing only food scraps/food-soiled paper may be the most cost-efficient way to expand the organics processing capacity for these materials provided that the collection programs can capture food scraps/food-soiled paper separate from other materials.
- For mixed organics, the annual maximum permitted throughput appears to be adequate for all diversion level scenarios except for the 85% diversion level scenario; however, the annual maximum operational throughput capacity is not estimated to be sufficient to support achievement of the 75%, 80%, and 85% diversion levels. As previously described, examination of the results of the capacity analysis for individual material streams of green waste and food scraps/food-soiled paper provides a more realistic assessment of organics processing capacity for these material types.
- For green materials, the capacity analysis estimates indicate that sufficient maximum permitted and operational processing capacity is available for all diversion level scenarios through 2035.

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- For mixed C&D processing capacity, the capacity analysis estimates indicate sufficient maximum permitted throughput capacity for all diversion level scenarios through 2035, without consideration of the planned throughput expansions. The analysis projects sufficient maximum operational throughput for mixed C&D following planned facility expansions for all diversion level scenarios through 2035.

Other than the City of San Diego's Miramar Greenery, local processing facilities are privately owned. As such, the County is dependent on private industry to meet increased processing capacity needs. Historically, the County and other jurisdictions across the State have seen private industry respond to gaps in processing facility needs, by expanding existing processing facility infrastructure and building new infrastructure. The pattern of private industry investing in processing needs has been evident in industry response to past State regulations that mandated increased diversion of recyclable materials, organic materials, and C&D from landfill disposal. The County is presently observing private industry response to recent State regulations AB 1826 and SB 1383 that mandate residential and commercial organic materials recycling programs, with expanded and new facilities coming online or in the planning stages. It is likely, based on prior history, that private industry is in the process of planning new or expanded facilities to meet the County-wide processing needs.⁵

The County can play a role in supporting increased processing capacity developments by private industry to handle recyclable materials, organic materials, and C&D generated in the unincorporated County areas. For example, County efforts can include the following activities: (1) ensuring that the projected demand for processing becomes a reality by fostering effective generator behavior change through outreach, education, and enforcement; (2) working with franchise haulers to ensure that programs successfully produce materials that meet processing facility contamination standards; (3) continuing to support streamlined permitted processes to facilitate processing facility expansion and new facility development; and, (4) taking all feasible steps to assist facility operators in building community support for specific proposals and in obtaining permits.

The County can assist local jurisdictions in expanding processing facility capacity through: (i) the County's compilation of the organic processing capacity reports required by State SB 1383 regulations; (ii) sharing of resources and information through TAC meetings and other means; (iii) continuing to support County-wide education and outreach programs such as those provided by internal staff, other local jurisdictions, and contractors including the Solana Center and I Love a Clean San Diego); and, (iv) working with C&D facilities to develop strategies to reduce mixed C&D materials rejected due to contamination.

The results of the capacity analysis and estimated increased processing needs are intended to provide planning-level estimates to support the County in its planning efforts. Actual processing capacity surpluses and shortfalls over the planning period will be different than estimated and may vary significantly. Key factors impacting processing demands and available processing facility capacity include, but are not

⁵ "AB 1826" means the Assembly Bill approved by the Governor of the State of California on September 28, 2014, which added Chapter 12.9 (commencing with Section 42649.8) to Part 3 of Division 30 of the Public Resources Code, relating to Solid Waste. "SB 1383" means Senate Bill approved by the Governor on September 19, 2016, which added Sections 39730.5, 39730.6, 39730.7, and 39730.8 to the Health and Safety Code, and added Chapter 13.1 (commencing with Section 42652) to Part 3 of Division 30 of the Public Resources Code, establishing methane emissions reduction targets in a statewide effort to reduce emissions of short-lived climate pollutants. For the purposes of this Agreement, SB 1383 specifically refers to the Short-Lived Climate Pollutants: Organic Waste Reduction regulations developed by CalRecycle that were approved on November 3, 2020 that created Chapter 12 of 14 CCR, Title 14, Division 7 and amended portions of 14 CCR and 27 CCR.

limited to, new facility development, facility modifications and expansions, permit changes, regulatory changes, actual volumes of materials generated and recovered, economic factors that influence facility operations and use and material generation, collection contractor contractual commitments and jurisdiction enforcement thereof, generator diversion program participation and enforcement thereof, geographic distances to various processing facility that impact actual use, and more.

It is also critical that use of information from this Capacity Study be considered carefully with full recognition of the limitations and assumptions presented in Section 3. Making a precise determination of available annual operational, planned, and permitted throughput capacities for processing facilities is a complicated task, particularly given the limited cooperation of facility operators that prefer not to disclose facility information critical to making accurate capacity projections. This lack of facility operator-provided data resulted in numerous assumptions being made in the capacity analysis, which may result in over estimations or under estimations of processing capacity surpluses and shortfalls through 2035.

Furthermore, the task of determining annual operational, planned, and permitted throughput capacities for processing facilities is, in a sense, a moving target as existing facility conditions can change quickly, and as new facilities are developed.

Strategies for Increasing Processing Throughput Capacity

Successful private-industry facility operators are market competitors that make facility development and operational assumptions based on an accurate reading of market demand, anticipated pricing, and projected material sales revenues as well as other factors. Strategies used by private industry to increase processing throughput capacities can range from relatively quick changes to multi-year efforts, including the following strategies.

1. **Expansion of Staffing Levels.** Existing facility operators can often readily expand maximum operational throughput by adding overtime hours, adding a shift, or otherwise modifying the use of staffing.
2. **Equipment Augmentation.** Existing facility operators can increase the maximum operational throughput by adding and/or modifying equipment in a manner that may or may not require modified or new permits, and adding labor as needed.
3. **Expansion of Existing Facilities within Current Permits.** Existing facility operators may be able to increase their maximum operational throughput in a manner that may require modified or new local permits but that does not trigger the need for modification to the State SWFP.
4. **Permitted Expansion of Existing Facilities.** Existing facility operators may seek to modify their State SWFP to increase the maximum permitted capacity or maximum permitted throughput through facility expansion. Once the SWFP permit change is approved, the operator may add labor, equipment, and/or new infrastructure to increase its maximum permitted and operational throughputs.
5. **Development of New Facilities.** An existing or new facility operator may obtain permits to allow for development of a new facility.

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Presently, many facilities are not operating at their maximum permitted throughput levels. The County can anticipate that facility operators will work to achieve average daily throughputs close to, or at, the maximum permitted throughputs, when the factors below support capacity growth.

1. **Market Signals** Operators anticipate that incoming material will provide a sufficient level of revenue to justify the increase in operating costs. The information contained in this report may spur development.
2. **Material Sales Revenue.** In addition to processing facility tip fees, processors rely on revenues from the sale of recovered materials, which can be volatile.
3. **Broader Economic Factors.** Current national and international economic factors and uncertainties including inflation, supply chains, and the cost of debt service can make it difficult for companies to make substantial, long-term investments.
4. **Community Concerns.** Proposals for new and expanded facilities options may raise concerns for neighbors.

Strategies for Reducing Processing Needs and Achieving 90% Diversion Level

The processing needs analysis explored a 90% diversion level, but the analysis demonstrated that such a diversion level is not attainable solely through recovery of the targeted recyclable materials, organic materials, and C&D that were the focus of the Capacity Study. This conclusion was made because more tonnage must be diverted from disposal to achieve the 90% diversion level than the total amount of targeted materials estimated to be disposed. To reach a 90% diversion level, the County will need to implement additional measures beyond the collection and processing of recyclable materials, organic materials, and C&D. For consideration, some of these additional strategies to reduce processing needs and achieve a 90% diversion level are listed below.

- Target hard-to-recycle materials such as textiles and carpet
- Support programs to increase reuse or repair of materials to reduce disposal tonnage
- Promote increased recovery of electronic waste, household hazardous waste, and paint
- Adopt disposal bans on recyclable materials, green materials, C&D, carpet, mattresses, or textiles
- Support State policies focused on product or packing bans or product redesign by manufacturers
- Support State policies on product take-backs, product stewardship policies, and extended producer responsibility
- Adopt material bans such as bans on plastic food service ware, expanded polystyrene, plastic beverage bottles, plastic bags, junk mail, or single-serving beverage pods
- Implement and enforce universal collection requirements in the unincorporated County areas
- Conduct mixed materials processing to capture recoverable materials not source separated by generators
- Adopt other waste prevention and source reduction strategies

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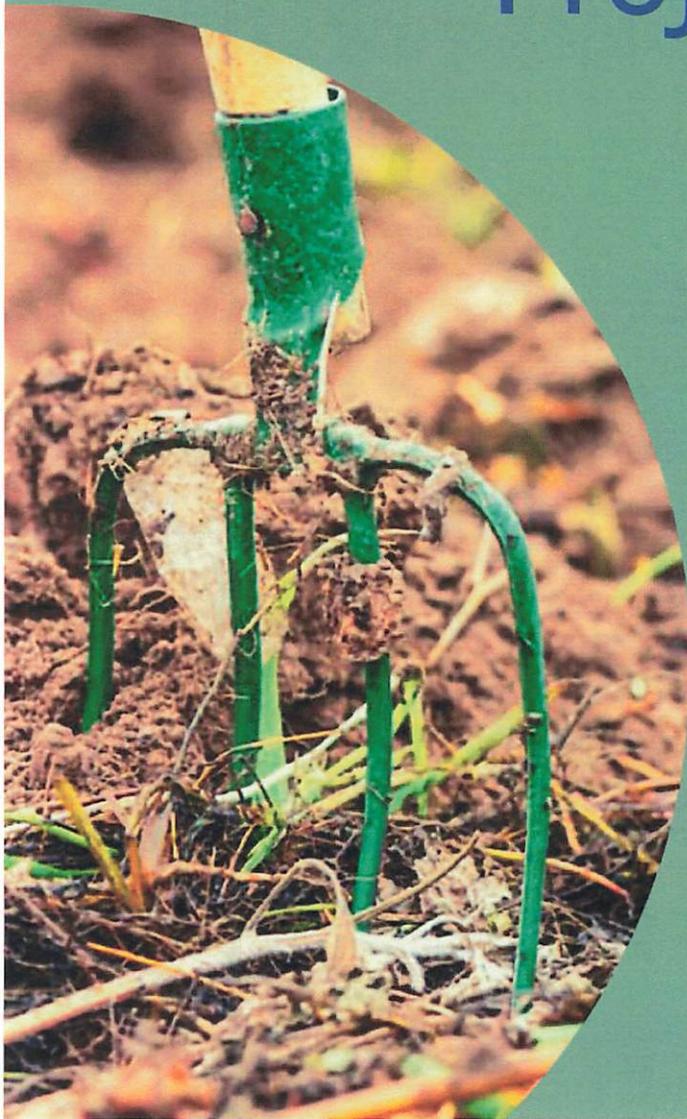
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Attachment A: Processing Needs Projections





County of San Diego County-Wide Processing Facility Capacity Analysis
 Projected Processing Needs by Material Type

	Actuals 2020	Estimates 2021	Estimates 2022	Estimates 2023	Estimates 2024	Estimates 2025	Estimates 2026	Estimates 2027	Estimates 2028	Estimates 2029	Estimates 2030	Estimates 2031	Estimates 2032	Estimates 2033	Estimates 2034	Estimates 2035
Inputs																
Population/Growth Factor		-0.25%	0.37%	0.40%	0.42%	0.45%	0.40%	0.39%	0.37%	0.34%	0.34%	0.30%	0.28%	0.28%	0.25%	0.23%
Waste Characterization for Potentially Recoverable Materials in the Solid Waste Disposed																
Recyclables (commingled)	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
Green materials (leaves, grass, prunings)	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%
Food scraps/food-soiled compostable paper	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%
Manure	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%
C&D (wood / lumber)	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%
C&D (mixed - other)	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%
C&D (carpet)	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
C&D (inerts)	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%
Total potentially recoverable materials	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%
Solid waste disposed (County-wide) (TPY)	3,514,424	3,505,704	3,518,660	3,532,762	3,547,468	3,563,466	3,577,659	3,591,566	3,604,814	3,617,147	3,629,475	3,640,518	3,650,769	3,660,924	3,670,256	3,678,788
Potentially-Recoverable Materials Disposed																
Potentially-recoverable materials disposed (TPY)																
Recyclables (commingled)	878,606	876,426	879,665	883,191	886,867	890,866	894,415	897,892	901,204	904,287	907,369	910,129	912,692	915,231	917,564	919,697
Green materials	242,495	241,894	242,788	243,761	244,775	245,879	246,858	247,818	248,732	249,583	250,434	251,196	251,903	252,604	253,248	253,836
Food scraps/food-soiled compostable paper	706,399	704,646	707,251	710,085	713,041	716,257	719,109	721,905	724,568	727,046	729,524	731,744	733,805	735,846	737,721	739,436
Manure	42,173	42,068	42,224	42,393	42,570	42,762	42,932	43,099	43,258	43,406	43,554	43,686	43,809	43,931	44,043	44,145
C&D (wood / lumber)	224,923	224,365	225,194	226,097	227,038	228,062	228,970	229,860	230,708	231,497	232,286	232,993	233,649	234,299	234,896	235,442
C&D (mixed - other)	173,085	172,656	173,294	173,989	174,713	175,501	176,200	176,885	177,537	178,144	178,752	179,295	179,800	180,301	180,760	181,180
C&D (carpet)	56,231	56,091	56,299	56,524	56,759	57,015	57,243	57,465	57,677	57,874	58,072	58,248	58,412	58,575	58,724	58,861
C&D (inerts)	144,091	143,734	144,265	144,843	145,446	146,102	146,684	147,254	147,797	148,303	148,808	149,261	149,682	150,098	150,480	150,830
Total potentially recoverable materials	2,468,004	2,461,880	2,470,979	2,480,882	2,491,209	2,502,444	2,512,411	2,522,177	2,531,481	2,540,141	2,548,799	2,556,554	2,563,753	2,570,884	2,577,437	2,583,429
Diversion Goals and Assumed Capture Rates for Potentially-Recoverable Materials																
Landfill disposal reduction needed to reach target diversion level (TPY)																
85% diversion level	2,139,815	2,134,506	2,142,394	2,150,981	2,159,935	2,169,675	2,178,317	2,186,785	2,194,851	2,202,360	2,209,866	2,216,590	2,222,831	2,229,014	2,234,696	2,239,891
80% diversion level	1,686,111	1,681,927	1,688,143	1,694,909	1,701,965	1,709,640	1,716,449	1,723,122	1,729,477	1,735,394	1,741,309	1,746,607	1,751,525	1,756,397	1,760,874	1,764,968
75% diversion level	1,232,407	1,229,349	1,233,892	1,238,837	1,243,994	1,249,604	1,254,582	1,259,458	1,264,104	1,268,429	1,272,752	1,276,624	1,280,219	1,283,780	1,287,053	1,290,044
61% diversion level (2020 level)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Disposal reduction needed to reach diversion goal (as a % of total potentially-recoverable materials disposed)																
85% diversion level	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%
80% diversion level	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%
75% diversion level	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%
61% diversion level (2020 level)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Estimated capture rates for potentially-recoverable materials																
Assumed maximum capture rate for all mtl	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%
85% diversion level	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%
80% diversion level	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%
75% diversion level	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%
61% diversion level (2020 level)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

County of San Diego County-Wide Processing Facility Capacity Analysis
 Projected Processing Needs by Material Type

	Actuals 2020	Estimates 2021	Estimates 2022	Estimates 2023	Estimates 2024	Estimates 2025	Estimates 2026	Estimates 2027	Estimates 2028	Estimates 2029	Estimates 2030	Estimates 2031	Estimates 2032	Estimates 2033	Estimates 2034	Estimates 2035
85% Diversion Goal: Processing Needs for Potentially-Reusable Materials to be Diverted from Landfill Disposal																
Capture rates of materials disposed																
Recyclables (commingled)	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%
Green materials	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%
Food scraps/food-soiled compostable paper	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%
Manure	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%
C&D (wood / lumber)	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%
C&D (mixed - other)	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%
C&D (carpet)	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%
C&D (inerts)	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%
Additional processing capacity needed																
Recyclables (commingled)	761,771	759,881	762,689	765,746	768,934	772,401	775,478	778,492	781,364	784,037	786,709	789,103	791,325	793,526	795,549	797,398
Green materials	210,249	209,727	210,502	211,346	212,226	213,183	214,032	214,864	215,656	216,394	217,132	217,792	218,406	219,013	219,571	220,082
Food scraps/food-soiled compostable paper	612,464	610,944	613,202	615,660	618,223	621,011	623,484	625,908	628,216	630,366	632,514	634,439	636,225	637,995	639,621	641,108
Manure	36,565	36,474	36,609	36,756	36,909	37,075	37,223	37,368	37,505	37,634	37,762	37,877	37,984	38,089	38,186	38,275
C&D (wood / lumber)	195,013	194,530	195,248	196,031	196,847	197,735	198,522	199,294	200,029	200,713	201,398	202,010	202,579	203,143	203,660	204,134
C&D (mixed - other)	150,069	149,697	150,250	150,852	151,480	152,163	152,769	153,363	153,929	154,455	154,982	155,453	155,891	156,325	156,723	157,087
C&D (carpet)	48,753	48,632	48,812	49,008	49,212	49,434	49,631	49,824	50,007	50,178	50,349	50,503	50,645	50,786	50,915	51,033
C&D (inerts)	124,930	124,620	125,081	125,582	126,105	126,674	127,178	127,673	128,144	128,582	129,020	129,413	129,777	130,138	130,470	130,773
Total	2,139,815	2,134,506	2,142,394	2,150,981	2,159,935	2,169,675	2,178,317	2,186,785	2,194,851	2,202,360	2,209,866	2,216,590	2,222,831	2,229,014	2,234,696	2,239,891
check total	ok	ok	ok	ok	ok	ok	ok	ok	ok	ok	ok	ok	ok	ok	ok	ok
C&D total (wood/lumber, inerts, mixed-other)	470,013	468,847	470,579	472,465	474,432	476,572	478,470	480,330	482,101	483,751	485,400	486,876	488,247	489,605	490,854	491,995
80% Diversion Goal: Processing Needs for Potentially-Reusable Materials to be Diverted from Landfill Disposal																
Capture rates of materials disposed																
Recyclables (commingled)	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%
Green materials	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%
Food scraps/food-soiled compostable paper	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%
Manure	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%
C&D (wood / lumber)	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%
C&D (mixed - other)	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%
C&D (carpet)	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%
C&D (inerts)	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%	68.3%
Additional processing capacity needed																
Recyclables (commingled)	600,253	598,764	600,977	603,385	605,897	608,629	611,054	613,429	615,691	617,798	619,903	621,790	623,540	625,275	626,869	628,326
Green materials	165,670	165,259	165,870	166,534	167,228	167,982	168,651	169,306	169,931	170,512	171,093	171,614	172,097	172,576	173,016	173,418
Food scraps/food-soiled compostable paper	482,604	481,406	483,185	485,122	487,141	489,338	491,287	493,197	495,016	496,709	498,402	499,919	501,327	502,721	504,002	505,174
Manure	28,812	28,741	28,847	28,962	29,083	29,214	29,331	29,445	29,553	29,654	29,755	29,846	29,930	30,013	30,090	30,160
C&D (wood / lumber)	153,665	153,284	153,850	154,467	155,110	155,809	156,430	157,038	157,617	158,156	158,695	159,178	159,626	160,070	160,478	160,851
C&D (mixed - other)	118,250	117,956	118,392	118,867	119,362	119,900	120,378	120,845	121,291	121,706	122,121	122,493	122,837	123,179	123,493	123,780
C&D (carpet)	38,416	38,321	38,463	38,617	38,777	38,952	39,107	39,259	39,404	39,539	39,674	39,795	39,907	40,018	40,120	40,213
C&D (inerts)	98,442	98,197	98,560	98,955	99,367	99,815	100,213	100,602	100,973	101,319	101,664	101,973	102,261	102,545	102,806	103,045
Total	1,686,111	1,681,927	1,688,143	1,694,909	1,701,965	1,709,640	1,716,449	1,723,122	1,729,477	1,735,394	1,741,309	1,746,607	1,751,525	1,756,397	1,760,874	1,764,968
check total	ok	ok	ok	ok	ok	ok	ok	ok	ok	ok	ok	ok	ok	ok	ok	ok
C&D total (wood/lumber, inerts, mixed-other)	370,356	369,437	370,803	372,289	373,838	375,524	377,020	378,486	379,882	381,181	382,480	383,644	384,724	385,795	386,778	387,677

County of San Diego County-Wide Processing Facility Capacity Analysis
 Projected Processing Needs by Material Type

	Actuals 2020	Estimates 2021	Estimates 2022	Estimates 2023	Estimates 2024	Estimates 2025	Estimates 2026	Estimates 2027	Estimates 2028	Estimates 2029	Estimates 2030	Estimates 2031	Estimates 2032	Estimates 2033	Estimates 2034	Estimates 2035
75% Diversion Goal: Processing Needs for Potentially-Recoverable Materials to be Diverted from Landfill Disposal																
Capture rates of materials disposed																
Recyclables (commingled)	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%
Green materials	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%
Food scraps/food-soiled compostable paper	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%
Manure	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%
C&D (wood / lumber)	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%
C&D (mixed - other)	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%
C&D (carpet)	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%
C&D (inerts)	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%	49.9%
Additional processing capacity needed																
Recyclables (commingled)	438,735	437,646	439,264	441,024	442,860	444,857	446,629	448,365	450,019	451,559	453,098	454,476	455,756	457,024	458,189	459,254
Green materials	121,091	120,790	121,237	121,723	122,229	122,781	123,270	123,749	124,205	124,630	125,055	125,435	125,789	126,139	126,460	126,754
Food scraps/food-soiled compostable paper	352,743	351,868	353,168	354,584	356,060	357,665	359,090	360,486	361,815	363,053	364,291	365,399	366,428	367,447	368,384	369,240
Manure	21,059	21,007	21,085	21,169	21,257	21,353	21,438	21,522	21,601	21,675	21,749	21,815	21,876	21,937	21,993	22,044
C&D (wood / lumber)	112,316	112,037	112,452	112,902	113,372	113,883	114,337	114,782	115,205	115,599	115,993	116,346	116,674	116,998	117,296	117,569
C&D (mixed - other)	86,431	86,216	86,535	86,882	87,243	87,637	87,986	88,328	88,654	88,957	89,260	89,532	89,784	90,034	90,263	90,473
C&D (carpet)	28,079	28,009	28,113	28,226	28,343	28,471	28,584	28,695	28,801	28,900	28,998	29,086	29,168	29,250	29,324	29,392
C&D (inerts)	71,953	71,774	72,039	72,328	72,629	72,957	73,247	73,532	73,803	74,056	74,308	74,534	74,744	74,952	75,143	75,318
Total	1,232,407	1,229,349	1,233,892	1,238,837	1,243,994	1,249,604	1,254,582	1,259,458	1,264,104	1,268,429	1,272,752	1,276,624	1,280,219	1,283,780	1,287,053	1,290,044
<i>check total</i>	ok	ok	ok	ok	ok	ok	ok	ok	ok	ok	ok	ok	ok	ok	ok	ok
C&D total (wood/lumber, inerts, mixed-other)	270,700	270,028	271,026	272,112	273,245	274,477	275,570	276,641	277,662	278,612	279,561	280,412	281,202	281,984	282,703	283,360

County of San Diego County-Wide Processing Facility Capacity Analysis
 Detailed Waste Composition, Overall Waste Disposed for San Diego County (2020)

Material	Estimated Tons	Material	Estimated Tons
Paper	583,394	Organics	34.1%
Uncoated Corrugated Cardboard	182,750	Food - Potentially Donatable - Vegetative	1.5%
Paper Grocery Bags	3,514	Food - Potentially Donatable - Eggs, Dairy, and Dairy Alternati	0.2%
Other Paper Bags / Kraft Paper	14,058	Food - Potentially Donatable - Animal Meat	0.2%
Newspapers / Newspaper Inserts	24,601	Food - Potentially Donatable - Cooked / Baked / Prepared Peris	0.4%
White Office-type Paper and Mail	14,058	Food - Potentially Donatable - Packages Non-perishable	0.6%
Magazines and Catalogues	14,058	Food - Non-Donatable - Meat	1.1%
Folding Cartons and Other Paperboard Packaging	42,173	Food - Non-Donatable - Non-Meat	9.5%
Other Recyclable Paper	49,202	Food - Inedible	1.4%
Miscellaneous Paper Packaging	31,630	Leaves and Grass	2.3%
Gable-top Cartons	3,514	Prunings and Trimmings	3.1%
Compostable Paper - Packaging	45,688	Branches and Stumps	1.5%
Compostable Paper - Non-Packaging	137,063	Clean Dimensional Lumber	2%
Aseptic Containers	3,514	Clean Engineered Wood	2.2%
Remainder/Composite Paper	17,572	Clean Pallets and Crates	2.2%
		Manure	0.6%
Plastic	404,159	Wood Waste - Treated / Painted / Stained	4.4%
PETE Containers - CRV	10,543	Other Recyclable Wood	0.0%
PETE Containers - Non-CRV	3,514	Remainder/Composite Organics	0.6%
PETE Containers, Lids and Other Packaging	10,543		
HDPE Containers - CRV	0	Electronics	0.5%
HDPE Containers - NON-CRV	14,058	Large Equipment	0.2%
HDPE Containers, Lids and Other Packaging	3,514	Consumer Electronics and Small Equipment	0.3%
Polypropylene Containers and Packaging	21,087	Covered Video Display Devices	0.0%
Other Plastic Containers and Packaging	10,543		
Expanded Polystyrene Packaging	17,572	Inerts and Other	14.1%
Plastic Trash Bags	59,745	Concrete	1.5%
Plastic Grocery and Merchandise Bags	14,058	Asphalt Paving	0.0%
Non-Commercial and Industrial Packaging Film	35,144	Asphalt Roofings	1.7%
Film Products	17,572	Gypsum Board	1.9%
Flexible Plastic Pouches	3,514	Carpet	1.6%
Other Film	84,346	Rock, Soil and Fines	2.6%
Durable Plastic Items	63,260	Remainder/Composite Inserts and Other	4.7%
Remainder/Composite Plastic	35,144		
		Household Hazardous Waste	0.2%
Glass	59,745	Paint	0.0%
Clear Glass Bottles and Containers - CRV	14,058	Used Oil	0.0%
Clear Glass Bottles and Containers - Non-CRV	17,572	Lead-Acid (Automotive) Batteries	0.0%
Green Glass Bottles and Containers - CRV	3,514	Other Batteries	0.0%
Green Glass Bottles and Containers - Non-CRV	10,543	One-Pound Propane Gas Cylinders	0.0%
Brown Glass Bottles and Containers - CRV	7,029	Pharmaceuticals	0.1%
Brown Glass Bottles and Containers - Non-CRV	0	Remainder/Composite Household Hazardous	0.1%
Other Colored Glass Bottles and Containers	0		
Remainder/Composite Glass	7,029	Special Waste	6.7%
		Mattresses and Foundations	0.7%
Metal	161,664	Bulky Items	5.3%
Tin/Steel Cans	28,115	Tire	0.4%
Major Appliances	17,572	Remainder/Composite Special Waste	0.4%
Other Ferrous Metal	35,144		
Aluminum Cans - CRV	3,514	Miscellaneous	9.8%
Non-CRV Aluminum Cans	0	Textile - Organic	1.1%
Other Non-Ferrous Metal	42,173	Textile - Synthetic, Mixed, Unknown	1.6%
Remainder/Composite Metal	35,144	Textile - Shoes, Purses, Belts	0.3%
		Solar Panels	0.0%
		Diapers and Sanitary Products	2.3%
		Remainder / Composite Organic - non-Compostable	0.4%
		Mixed Residue	3.1%
		MRF Residual Fines	0.0%
		Miscellaneous Inorganics	1.0%
		Subtotal	100%
		Curbside Residential Recycling Processing Residuals	n.a.
		C&D Processing Residuals	n.a.
		Total Disposal	3,514,424

Total Disposed in County in 2020 3,514,424

% of Total Disposed	Materials Disposed	50% of Target Materials	Material
25.0%	878,606	439,303	Commingled recyclable materials
6.9%	242,495	121,248	Green Materials
20.1%	706,399	353,200	Food waste + compostable paper
1.2%	42,173	21,087	Manure
6.4%	224,923	112,462	C&D - Wood / lumber
4.9%	173,065	86,543	C&D - Other*
1.6%	56,211	28,115	C&D - Carpet
4.1%	144,091	72,045	C&D - inerts (concrete, rocks, soils, fines)
70.2%	2,468,006	1,234,002	Total

*The following items were excluded from C&D: Corrugated and other paper packaging materials, beverage containers, plastic film, plastic trash bags, other plastics, plant materials, any type of composite material, textiles, and MRF residual fines. For capacity analysis, 100% of these materials are included in the recyclable materials organic materials capacity analysis.

200% 42,173 County multiplier for manure disposed as manure in the County likely higher than the manure in the State-wide CalRecycle Waste Characterization Study

Large Categories Not Targeted Above		
% Disposed	MtIs Disposed	Material
8.1%	284,668	Remainder/Composite Materials
4.4%	154,635	Wood Waste - Treated / Painted / Stained
4.0%	139,698	Bulky Waste - Less some attributed to Mixed C&D
3.1%	108,947	Mixed Residue
3.0%	105,433	Textiles
2.3%	80,832	Diapers
24.9%	874,213	Total

Recyclables included in the Commingled Recyclable Category that are Not Presently Collected in the Larger Haulers Collection Programs		
% Disposed	MtIs Disposed	Material
1.7%	59,745	Plastic Trash Bags
0.5%	17,572	Film Products
0.1%	3,514	Flexible Plastic Pouches
2.4%	84,346	Other Film
1.8%	63,260	Durable Plastic Items
6.5%	228,438	Total
26.0%		% of Total Commingled Recyclable Materials

Notes:
 EDCO is accepting aseptic cartons, plastics #1-#7; not taking film.
<https://san-diego.edcodisposal.com/residential-waste-services/curbside-pickup/recycling/>

25% 46,566 Bulky items in C&D Estimate
 1.3% Bulky items in C&D Estimate

Source: CalRecycle "2018 Facility-Based Characterization of Solid Waste in California", May 15, 2020, report prepared by Cascadia for CalRecycle. Table 4, Material Composition of California's Overall Disposed Waste Stream.

County of San Diego County-Wide Processing Facility Capacity Analysis
Diversion Analysis: Landfill Disposal Reduction at Current, 75%, 80%, and 85% Diversion Level
Analysis based on 2020 Tonnage and Disposal Levels per CalRecycle Annual Reporting

Jurisdiction	Annual Report Review Status (a)	Jurisdiction Review Status (a)	2020		2020		2020 Diversion				75% Diversion Scenario		
			Population (DOF E-5 Report)	Staff Reviewed Tons (a)	Population Disposal Target (PPD)(a)(b)	Population Disposal Annual Actual (PPD) (a)	Calculated Generation Rate (PPD) (c)	Calculated Diversion Level	Calculated Diversion Rate (PPD)	Calculated Diversion (TPY)	Calculated Disposal at 75% Diversion (PPD)	Increased Diversion to Reach 75% Diversion (PPD)	Increased Diversion to Reach 75% Diversion (TPY)
Carlsbad	Staff Reviewed	Awaiting Review	114,664	165,849	8.4	7.9	16.8	53.0%	8.9	186,243	4.2	3.7	77,427
Chula Vista	Staff Reviewed	Awaiting Review	273,384	222,747	5.3	4.5	10.6	57.5%	6.1	304,345	2.7	1.9	92,301
Coronado	Staff Reviewed	Awaiting Review	21,422	41,433	12.0	10.6	24.0	55.8%	13.4	52,388	6.0	4.6	17,984
Del Mar	Staff Reviewed	Awaiting Review	4,271	10,657	20.3	13.7	40.6	66.3%	26.9	20,967	10.2	3.6	2,767
El Cajon	Staff Reviewed	Awaiting Review	103,576	110,658	7.4	5.9	14.8	60.1%	8.9	168,233	3.7	2.2	41,586
Encinitas	Staff Reviewed	Awaiting Review	62,243	65,849	7.5	5.8	15.0	61.3%	9.2	104,506	3.8	2.1	23,287
Escondido	Staff Reviewed	Awaiting Review	151,803	186,578	5.9	6.7	11.8	43.2%	5.1	141,291	3.0	3.8	103,890
Imperial Beach	Staff Reviewed	Awaiting Review	27,978	13,712	4.0	2.7	8.0	66.3%	5.3	27,062	2.0	0.7	3,574
La Mesa	Staff Reviewed	Awaiting Review	59,621	54,149	6.2	5.0	12.4	59.7%	7.4	80,518	3.1	1.9	20,674
Lemon Grove	Staff Reviewed	Awaiting Review	26,432	24,721	4.7	5.1	9.4	45.7%	4.3	20,743	2.4	2.8	13,266
National City	Staff Reviewed	Awaiting Review	62,496	59,864	6.9	5.2	13.8	62.3%	8.6	98,087	3.5	1.8	19,960
Oceanside	Staff Reviewed	Awaiting Review	176,969	138,787	6.3	4.3	12.6	65.9%	8.3	268,064	3.2	1.2	37,141
Poway	Staff Reviewed	Awaiting Review	49,096	52,426	8.6	5.9	17.2	65.7%	11.3	101,248	4.3	1.6	14,336
San Diego-City	Staff Reviewed	Awaiting Review	1,421,462	1,543,176	8.4	5.9	16.8	64.9%	10.9	2,827,643	4.2	1.7	441,009
San Marcos	Staff Reviewed	Awaiting Review	97,281	87,513	8.9	4.9	17.8	72.5%	12.9	229,024	4.5	0.5	7,989
Santee	Staff Reviewed	Awaiting Review	57,430	58,387	6.5	5.6	13.0	56.9%	7.4	77,559	3.3	2.4	24,630
Solana Beach	Staff Reviewed	Awaiting Review	13,872	12,815	8.9	5.1	17.8	71.3%	12.7	32,152	4.5	0.6	1,646
Vista	Staff Reviewed	Awaiting Review	102,570	100,708	6.5	5.4	13.0	58.5%	7.6	142,265	3.3	2.2	40,246
San Diego-Uninc	Staff Reviewed	Awaiting Review	504,709	564,397	6.8	6.1	13.6	55.1%	7.5	690,820	3.4	2.7	248,695
Total/Average			3,331,279	3,514,424	7.9	6.1	15.7	60.1%	9.6	5,573,158	3.9	2.2	1,232,407
Tons Disposed (2020)										3,514,424	Add'l tons over 60% Diversion		1,232,407
Total Tons Generated (2020)										9,087,582			
Diversion Level (2020)										61.3%			

(a) Source of data: <https://www2.calrecycle.ca.gov/LGCentral/AnnualReporting/DiversionDisposal>
(b) Population disposal target rate (PPD) reflects a diversion level of 50%.
(c) Calculated generation rate (PPD) equals the population disposal target multiplied by two.
(d) Amount is slightly different than 60.1% calculated above because 60.1% is an average of the jurisdictions calculated diversion levels. 61.3% is the more accurate calculation of the county-wide diversion level.

County of San Diego County-Wide Processing Facility Capacity Analysis
Diversion Analysis: Landfill Disposal Reduction at Current, 75%, 80%, and 85% Diversion Level
Analysis Based on 2020 Tonnage and Disposal Levels per CalRecycle Annual Reporting

Jurisdiction	Annual Report Review Status (a)	Jurisdiction Review Status (a)	2020	2020	2020	2020	80% Diversion Scenario			85% Diversion Scenario					
			Population (DOF E-5 Report)	Staff Reviewed Tons (a)	Population Disposal Target (PPD)(a)(b)	Population Disposal Annual Actual (PPD) (a)	Calculated Disposal at 80% Diversion (PPD)	Increased Diversion to Reach 80% Diversion (PPD)	Increased Diversion to Reach 80% Diversion (TPY)	Calculated Disposal at 85% Diversion (PPD)	Increased Diversion to Reach 85% Diversion (PPD)	Increased Diversion to Reach 85% Diversion (TPY)			
Carlsbad	Staff Reviewed	Awaiting Review	114,664	165,849	8.4	7.9	3.4	4.5	95,005	2.5	5.4	112,583			
Chula Vista	Staff Reviewed	Awaiting Review	273,384	222,747	5.3	4.5	2.1	2.4	118,744	1.6	2.9	145,187			
Coronado	Staff Reviewed	Awaiting Review	21,422	41,433	12.0	10.6	4.8	5.8	22,675	3.6	7.0	27,367			
Del Mar	Staff Reviewed	Awaiting Review	4,271	10,657	20.3	13.7	8.1	5.6	4,349	6.1	7.6	5,932			
El Cajon	Staff Reviewed	Awaiting Review	103,576	110,658	7.4	5.9	3.0	2.9	55,574	2.2	3.7	69,562			
Encinitas	Staff Reviewed	Awaiting Review	62,243	65,849	7.5	5.8	3.0	2.8	31,806	2.3	3.6	40,326			
Escondido	Staff Reviewed	Awaiting Review	151,803	186,578	5.9	6.7	2.4	4.3	120,236	1.8	4.9	136,581			
Imperial Beach	Staff Reviewed	Awaiting Review	27,978	13,712	4.0	2.7	1.6	1.1	5,617	1.2	1.5	7,659			
La Mesa	Staff Reviewed	Awaiting Review	59,621	54,149	6.2	5.0	2.5	2.5	27,420	1.9	3.1	34,166			
Lemon Grove	Staff Reviewed	Awaiting Review	26,432	24,721	4.7	5.1	1.9	3.2	15,533	1.4	3.7	17,800			
National City	Staff Reviewed	Awaiting Review	62,496	59,864	6.9	5.2	2.8	2.4	27,829	2.1	3.1	35,699			
Oceanside	Staff Reviewed	Awaiting Review	176,969	138,787	6.3	4.3	2.5	1.8	57,488	1.9	2.4	77,835			
Poway	Staff Reviewed	Awaiting Review	49,096	52,426	8.6	5.9	3.4	2.5	22,042	2.6	3.3	29,747			
San Diego-City	Staff Reviewed	Awaiting Review	1,421,462	1,543,176	8.4	5.9	3.4	2.5	658,919	2.5	3.4	876,829			
San Marcos	Staff Reviewed	Awaiting Review	97,281	87,513	8.9	4.9	3.6	1.3	23,790	2.7	2.2	39,591			
Santee	Staff Reviewed	Awaiting Review	57,430	58,387	6.5	5.6	2.6	3.0	31,443	2.0	3.7	38,256			
Solana Beach	Staff Reviewed	Awaiting Review	13,872	12,815	8.9	5.1	3.6	1.5	3,899	2.7	2.4	6,152			
Vista	Staff Reviewed	Awaiting Review	102,570	100,708	6.5	5.4	2.6	2.8	52,413	2.0	3.5	64,581			
San Diego-Uninc	Staff Reviewed	Awaiting Review	504,709	564,397	6.8	6.1	2.7	3.4	311,330	2.0	4.1	373,964			
Total/Average			3,331,279	3,514,424	7.9	6.1	3.1	3.0	1,686,111	2.4	3.8	2,139,815			
Tons Disposed (2020)							Add'l tons over 75% Diversion			453,704			Add'l tons over 80% Diversion		453,704
Total Tons Generated (2020)															
Diversion Level (2020)															

(a) Source of data: <https://www2.calrecycle.ca.gov/LGCentral/AnnualReporting/DiversionDisposal>
(b) Population disposal target rate (PPD) reflects a diversion level of 50%.
(c) Calculated generation rate (PPD) equals the population disposal target multiplied by two.
(d) Amount is slightly different than 60.1% calculated above because 60.1% is an average of the jurisdictions calculated diversion levels. 61.3% is the more accurate calculation of the county-wide diversion level.

County of San Diego County-Wide Processing Facility Capacity Analysis
Diversion Analysis: Landfill Disposal Reduction at Current, 75%, 80%, and 85% Diversion Level
Analysis based on 2020 Tonnage and Disposal Levels per CalRecycle Annual Reporting

Additional Diversion Needed above Current Level

Diversion Level	Add'l TPY over Current	Diversion TPY	% Increase	Incremental Add'l Diversion (TPY)	Check Calc
61%		5,573,158			
65%	357,008	5,930,165	6.4%	357,008	65%
70%	778,703	6,351,860	7.1%	421,695	70%
75%	1,232,407	6,805,565	7.1%	453,704	75%
80%	1,686,111	7,259,269	6.7%	453,704	80%
85%	2,139,815	7,712,973	6.2%	453,704	85%
90%	2,593,520	8,166,677	5.9%	453,704	90%

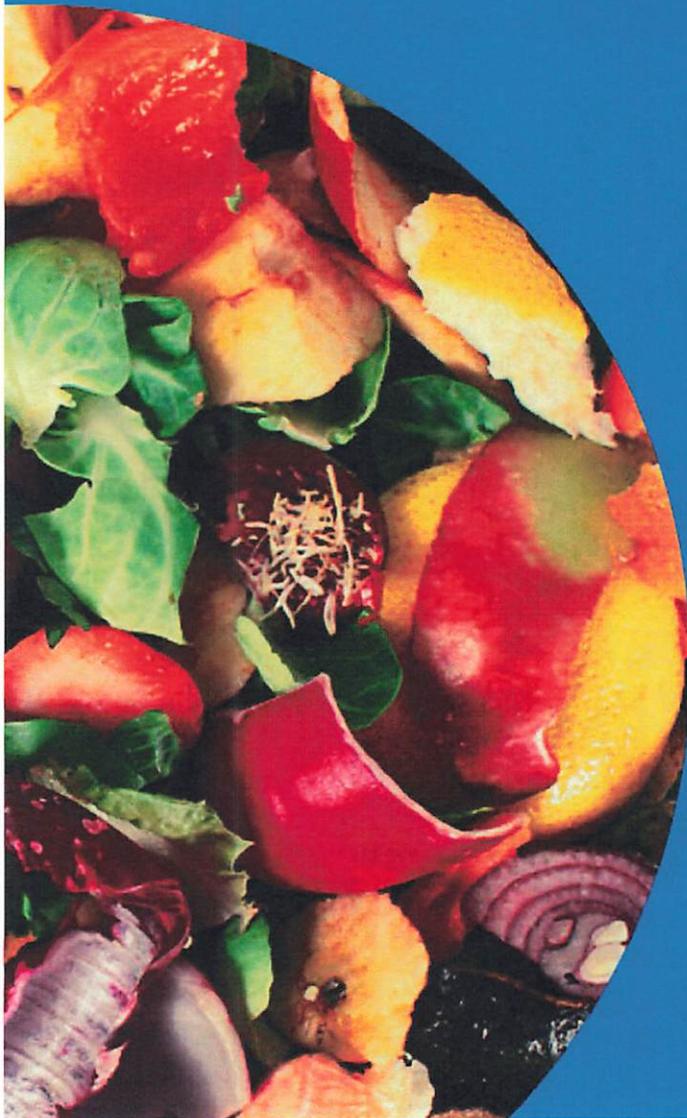
<---- Since some jurisdictions are already above 65% diversion the incremental amount between 65% and 70% is less than 453,704 TPY.

Incremental add'l tons are the same for 75% through 90%; 65% is different because two jurisdictions current diversion levels are above 65%, which results in no additional diversion for those jurisdictions (thus reducing that tonnage so it does not equal the 453,704 incremental add'l tons calculated for the other diversion levels). The incremental add'l diversion for the 70% level does not equal 453,704 tons because it is the increase over 357,008 tons.

86%	2,221,204	Additional diversion needed if capture rate set to 90% for all materials.
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Attachment B: Facilities Surveyed





ATTACHMENT B FACILITIES SURVEYED

Recyclable Materials Processing Facilities

Recyclable Materials Processing Facilities Surveyed

	Facility Name	Reason for Including or Excluding from the Study
Included in the Capacity Analysis		
1	Allan Company MRF and Transfer Station	Recyclables processing on site; in-County location
2	EDCO Recycling	Recyclables processing on site; in-County location
3	Escondido Resource Recovery (EDCO)	Recyclables processing on site; in-County location
4	IMS Recycling Services, Inc.	Recyclables processing on site; in-County location
5	Valley Environmental Services Material Recovery Facility	Recyclables processing on site; out-of-County location; however, included in analysis because location is readily accessible from Borrego Springs area of San Diego County
Excluded from the Capacity Analysis		
1	Amswede Recycling Limited Volume Transfer Operation	Source separated recyclable materials only
2	Cactus Recycling, Inc.	Source separated recyclable materials only
3	CR&R Material Recovery and Transfer Operation	Transfer only; no recyclable materials processing on site
4	EDCO Recovery and Transfer	Transfer only; no recyclable materials processing on site
5	Fallbrook Recycling and Transfer	Transfer only; no recyclable materials processing on site
6	Madison Materials	Out-of-County; distance considered too far from economics and environmental impact perspective
7	Orange MRF and Transfer Station	Out-of-County; too far from economics and environmental impact perspective
8	Ramona MRF and Transfer Station	Transfer only; no recyclable processing on site

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C&D Processing Facilities

C&D Processing Facilities Surveyed

	Facility Name	Reason for Including or Excluding from the Study
Included in the Capacity Analysis		
1	Amswede Recycling CDI	C&D processing facility; in-County location
2	CalMat Co DBA Vulcan Materials Company, Carroll Canyon Facility	C&D processing facility; in-County location
3	EDCO CDI Recycling	C&D processing facility; in-County location
4	Moodys El Corazon Recycling	C&D processing facility; in-County location
5	Otay Landfill Inc. MVCDI	C&D processing facility; in-County location
6	Otay Landfill Chipping and Grinding Activity Facility / Operations*	Chipping, grinding, and composting facility; in-County location
7	Ramona Organics Chipping and Grinding Activity Facility / Operations*	Chipping, grinding, and composting facility; in-County location
8	Recycled Aggregate Materials Company, Inc.	Inert processing facility; in-County location
9	San Diego Asphalt Recycling Center	Inert processing facility; in-County location
10	SANCO Resource Recovery (EDCO)	C&D processing facility; in-County location
11	Sycamore Landfill, Inc. Chipping and Grinding Operations*	Chipping and grinding facility; in-County location
Excluded from the Capacity Analysis		
1	3 Mile Pit Inert Debris Engineered Filling Operation	Facility stopped accepting inert material in 2014; in closure process
2	Aquafil Carpet Collection, LLC (Chula Vista)	Only handles carpet and carpet padding
3	Aquafil Carpet Collection, LLC (San Diego)	Only handles carpet and carpet padding
4	Carroll Canyon Landfill	Duplicate with CalMat DBA Vulcan Materials Company, Carroll Canyon Landfill facility
5	CR&R Material Recovery and Transfer	Primarily transfer only; no C&D processing on site
6	EDCO Recovery and Transfer	Transfer only; no C&D processing on site
7	EDCO Station	Transfer only; no C&D processing on site
8	Escondido Resource Recovery	Transfer only; no C&D processing on site
9	Fallbrook Recycling and Transfer	Transfer only; no C&D processing on site
10	Hanson Aggregates LLC	Out-of-County; distance considered too far from economics and environmental impact perspective
11	Madison Materials (Santa Ana)	Out-of-County; too far from economics and environmental impact perspective
12	Ramona MRF And Transfer Station	Transfer only; no C&D processing on site

	Facility Name	Reason for Including or Excluding from the Study
13	SA Recycling	Out-of-County; too far from economics and environmental impact perspective
14	Sycamore Landfill, Inc.	Insufficient data to estimate C&D processing capacity

* For the chipping and grinding facilities/operations, 50% of the maximum permitted, maximum operational capacity, and annual average throughput has been included in the C&D capacity analysis to reflect availability of processing capacity for wood/lumber at these chipping and grinding facilities. One hundred percent was not allocated as these facility handle green materials as well, which is not part of the C&D capacity analysis.

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Organic Materials Processing Facilities

Organic Materials Processing Facilities Surveyed

Facility Name		Reason for Including or Excluding from the Study
Included in the Capacity Analysis		
1	Agromin OC – Oceanside Green Materials Composting Operation	Green materials composting facility; in-County location
2	EDCO Recovery and Transfer	Future in-vessel digestion facilities; in-County location
3	El Corazon Compost Facility	Composting facility; in-County location
4	Emerald Acres LLC	Composting facility; out-of-County location
5	Escondido Resource Recovery	In-vessel digestion facility; in-County location
6	Hanson Aggregates A-1 Soils	Composting facility; in-County location
7	JDM Composting Operations	Composting facility; in-County location
8	Miramar Greenery	Chipping, grinding, and composting facility; in-County location
9	Otay Landfill Chipping and Grinding Activity Facility / Operations	Chipping, grinding, and composting facility; in-County location
10	Otay Landfill Composting Facility	Chipping, grinding, and composting facility; in-County location
11	Otay Mesa Compost Facility	Composting facility; in-County location
12	Ramona Organics Chipping and Grinding Activity Facility / Operations	Chipping, grinding, and composting facility; in-County location
13	Sage Ranch aka “Organics Depot”	Composting facility; in-County location
14	San Pasqual Valley Soils	Chipping, grinding, and composting facility; in-County location
15	Sycamore Landfill, Inc. Chipping and Grinding Operations	Chipping and grinding facility; in-County location
16	Terra Bella Nursery, Inc (302 Hollister)	Composting facility; in-County location
17	Waste Management CORE	Food scraps slurry facility; out-of-County location
Excluded from the Capacity Analysis		
1	Hale Avenue Resource Recovery Facility	Only handles beer waste
2	Inland Pacific Resource Recovery, HWY 67	Holding yard (transfer location); no organic processing on site
3	Inland Pacific Resource Recovery, Slaughterhouse Canyon Road	Holding yard (transfer location); no organic processing on site
4	Joint Water Pollution Control Plant	Out-of-County; distance considered too far from economics and environmental impact perspective
5	Orange MRF and Transfer	Duplication with Waste Management CORE
6	Plants Choice Comp Material Handling Op.	Processed incidental amounts first received and chipped by Republic; capacity is not additive
7	Republic Services – Copper Mountain Landfill	Out-of-County; distance considered too far from economics and environmental impact perspective

	Facility Name	Reason for Including or Excluding from the Study
8	SA Recycling	Out-of-County; distance considered too far from economics and environmental impact perspective
9	South Yuma County Landfill	Out-of-County; distance considered too far from economics and environmental impact perspective
10	Terra Bella Nursery, Inc (389 Hollister)	Facility does not add capacity; subset of Terra Bella Nursey at 302 Hollister

Material Stream Allocations for Organic Materials Processing Facilities

Facility Name	Green Materials	Food Scraps/ Food-Soiled Paper	Wood/ Lumber	Manure/Stable Waste
Agromin OC – Oceanside Green Materials Composting Operation	100%	---	---	---
EDCO Recovery and Transfer	67%	33%	---	---
El Corazon Compost Facility	75%	25%	---	---
Emerald Acres LLC	100%	---	---	---
Escondido Resource Recovery	75%	25%	---	---
Hanson Aggregates A-1 Soils	50%	---	---	50%
JMD Composting Operations	100%	---	---	---
Miramar Greenery	80%	20%	---	---
Otay Landfill Chipping and Grinding Activity Facility/Operations	50%	---	50%	---
Otay Landfill Composting Facility*	75%	20%	---	5%
Otay Mesa Compost Facility	75%	25%	---	---
Ramona Organics Chipping and Grinding Facility/Operation	50%	---	50%	---
Sage Ranch aka "Organics Depot	100%	---	---	---
San Pasqual Valley Soils	90%	---	---	10%
Sycamore Landfill, Inc. Chipping and Grinding Operation	50%	---	50%	---
Terra Bella Nursery, Inc (302 Hollister)	100%	---	---	---
Waste Management CORE	---	100%	---	---
Number of Facilities	17	7	3	3

* Survey respondent provided the allocation information.

Attachment C: Capacity Analysis





Recyclables Processing Capacity Analysis

Recyclable Materials

	Actuals 2020	Estimates 2021	Estimates 2022	Estimates 2023	Estimates 2024	Estimates 2025	Estimates 2026	Estimates 2027	Estimates 2028	Estimates 2029	Estimates 2030	Estimates 2031	Estimates 2032	Estimates 2033	Estimates 2034	Estimates 2035
Processing Needs																
Additional recyclables processing capacity needed (TPY)																
Total Recyclable Material in Disposal Stream	878,606	876,426	879,665	883,191	886,867	890,866	894,415	897,892	901,204	904,287	907,369	910,129	912,692	915,231	917,564	919,697
85% diversion level	761,771	759,881	762,689	765,746	768,934	772,401	775,478	778,492	781,364	784,037	786,709	789,103	791,325	793,526	795,549	797,398
80% diversion level	600,253	598,764	600,977	603,385	605,897	608,629	611,054	613,429	615,691	617,798	619,903	621,790	623,540	625,275	626,869	628,326
75% diversion level	438,735	437,646	439,264	441,024	442,860	444,857	446,629	448,365	450,019	451,559	453,098	454,476	455,756	457,024	458,189	459,254
61% diversion level (2020 level)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Note: The additional processing capacity needed is the amount in total for each diversion level scenario (it is not incremental). For example, the additional capacity needed for the 85% diversion level is the capacity needed above the current processing capacity demands (e.g. 61% diversion level).																
Total recyclables processing capacity needed (TPY)																
85% diversion level	1,361,258	1,357,880	1,362,899	1,368,361	1,374,057	1,380,254	1,385,751	1,391,138	1,396,269	1,401,046	1,405,821	1,410,099	1,414,069	1,418,003	1,421,617	1,424,922
80% diversion level	1,199,740	1,196,763	1,201,186	1,206,000	1,211,020	1,216,482	1,221,327	1,226,075	1,230,597	1,234,807	1,239,016	1,242,785	1,246,285	1,249,752	1,252,937	1,255,850
75% diversion level	1,038,222	1,035,646	1,039,473	1,043,639	1,047,984	1,052,710	1,056,903	1,061,011	1,064,925	1,068,568	1,072,210	1,075,472	1,078,501	1,081,501	1,084,257	1,086,778
61% diversion level (2020 level)	599,487	597,999	600,209	602,615	605,123	607,852	610,273	612,646	614,905	617,009	619,112	620,996	622,744	624,477	626,068	627,524
Note: The processing needs for the 61% diversion level are assumed to be equal to the current facility throughput as the current facility throughput reflects the current demand at 61% diversion level. The incremental diversion needed for the 75%, 80%, and 85% is added to the 61% processing needs amount.																

Processing Capacity Surpluses and Shortfalls at Operational Throughput plus Planned Increases in Throughput

Processing capacity surplus at current demands (TPY) based on operational throughput plus planned increases																
Total capacity surplus at current demands	92,279	93,767	91,557	89,151	86,643	83,914	81,493	79,120	76,861	74,757	72,654	70,770	69,022	67,289	65,698	64,242
Additional processing capacity needed (TPY) (equal to operational throughput plus planned increases less capacity surplus at estimated current demands)																
85% diversion level	669,492	666,114	671,133	676,595	682,291	688,488	693,985	699,372	704,503	709,280	714,055	718,333	722,303	726,237	729,851	733,156
80% diversion level	507,974	504,997	509,420	514,234	519,254	524,716	529,561	534,309	538,831	543,041	547,250	551,019	554,519	557,986	561,171	564,084
75% diversion level	346,456	343,880	347,707	351,873	356,218	360,944	365,137	369,245	373,159	376,802	380,444	383,706	386,735	389,735	392,491	395,012
61% diversion level (2020 level)	None															
Additional processing capacity needed (%) (equal to current facility throughput + additional capacity needed for the diversion level divided by the sum of the maximum operational throughput and planned increase)																
85% diversion level	97%	96%	97%	98%	99%	100%	100%	101%	102%	103%	103%	104%	104%	105%	106%	106%
80% diversion level	73%	73%	74%	74%	75%	76%	77%	77%	78%	79%	79%	80%	80%	81%	81%	82%
75% diversion level	50%	50%	50%	51%	51%	52%	53%	53%	54%	54%	55%	55%	56%	56%	57%	57%
61% diversion level (2020 level)	None															

Processing Capacity Surpluses and Shortfalls at Maximum Permitted Throughput plus Planned Increases in Throughput

Processing capacity surplus at current demands (TPY) based on maximum permitted throughput + planned throughput																
Total capacity surplus at current demands	191,821	193,309	191,099	188,693	186,185	183,456	181,035	178,662	176,403	174,299	172,196	170,312	168,564	166,831	165,240	163,784
Additional processing capacity needed (TPY) (equal to maximum permitted throughput plus planned throughput less capacity surplus at estimated current demands)																
85% diversion level	569,950	566,572	571,591	577,053	582,749	588,946	594,443	599,830	604,961	609,738	614,513	618,791	622,761	626,695	630,309	633,614
80% diversion level	408,432	405,455	409,878	414,692	419,712	425,174	430,019	434,767	439,289	443,499	447,708	451,477	454,977	458,444	461,629	464,542
75% diversion level	246,914	244,338	248,165	252,331	256,676	261,402	265,595	269,703	273,617	277,260	280,902	284,164	287,193	290,193	292,949	295,470
61% diversion level (2020 level)	None															
Additional processing capacity needed (%) (equal to current facility throughput + additional capacity needed for the diversion level divided by the maximum permitted throughput plus planned throughput)																
85% diversion level	72%	72%	72%	73%	74%	74%	75%	76%	76%	77%	78%	78%	79%	79%	80%	80%
80% diversion level	52%	51%	52%	52%	53%	54%	54%	55%	56%	56%	57%	57%	57%	58%	58%	59%
75% diversion level	31%	31%	31%	32%	32%	33%	34%	34%	35%	35%	35%	36%	36%	37%	37%	37%
61% diversion level (2020 level)	None															

Assumptions

Population/Growth Factor applied to Current Facility Throughput	---	-0.25%	0.37%	0.40%	0.42%	0.45%	0.40%	0.39%	0.37%	0.34%	0.34%	0.30%	0.28%	0.28%	0.25%	0.23%
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Recyclables Processing Capacity Analysis

Recyclable Materials

	Actuals 2020	Estimates 2021	Estimates 2022	Estimates 2023	Estimates 2024	Estimates 2025	Estimates 2026	Estimates 2027	Estimates 2028	Estimates 2029	Estimates 2030	Estimates 2031	Estimates 2032	Estimates 2033	Estimates 2034	Estimates 2035
Supporting Calculations																
County-Wide Capacity Summary																
Maximum permitted throughput (TPY)	791,308	791,308	791,308	791,308	791,308	791,308	791,308	791,308	791,308	791,308	791,308	791,308	791,308	791,308	791,308	791,308
Maximum operational throughput (TPY)	691,766	691,766	691,766	691,766	691,766	691,766	691,766	691,766	691,766	691,766	691,766	691,766	691,766	691,766	691,766	691,766
Planned capacity (TPY) (future incremental cap'y)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Projected available capacity (TPY) (operational+planned)	691,766	691,766	691,766	691,766	691,766	691,766	691,766	691,766	691,766	691,766	691,766	691,766	691,766	691,766	691,766	691,766
Current facility throughput (TPY)	599,487	597,999	600,209	602,615	605,123	607,852	610,273	612,646	614,905	617,009	619,112	620,996	622,744	624,477	626,068	627,524
Capacity surplus or shortfall at current demands (TPY)	92,279	93,767	91,557	89,151	86,643	83,914	81,493	79,120	76,861	74,757	72,654	70,770	69,022	67,289	65,698	64,242
% above current facility throughput	15.4%	15.7%	15.3%	14.8%	14.3%	13.8%	13.4%	12.9%	12.5%	12.1%	11.7%	11.4%	11.1%	10.8%	10.5%	10.2%
Maximum permitted throughput + planned (TPY)*	791,308	791,308	791,308	791,308	791,308	791,308	791,308	791,308	791,308	791,308	791,308	791,308	791,308	791,308	791,308	791,308
Current facility throughput (TPY)*	599,487	597,999	600,209	602,615	605,123	607,852	610,273	612,646	614,905	617,009	619,112	620,996	622,744	624,477	626,068	627,524
Capacity surplus (or shortfall) at current demands (TPY)	191,821	193,309	191,099	188,693	186,185	183,456	181,035	178,662	176,403	174,299	172,196	170,312	168,564	166,831	165,240	163,784
% above current facility throughput	32.0%	32.3%	31.8%	31.3%	30.8%	30.2%	29.7%	29.2%	28.7%	28.2%	27.8%	27.4%	27.1%	26.7%	26.4%	26.1%

C&D Processing Capacity Analysis - Mixed C&D

Mixed C&D

(Includes asphalt roofing materials, gypsum, bulky items, wood/lumber, inerts, and more; excludes carpet)

	Actuals	Estimates															
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	

Processing Needs

Additional mixed C&D and inerts processing capacity needed (TPY)

85% diversion level	470,013	468,847	470,579	472,465	474,432	476,572	478,470	480,330	482,101	483,751	485,400	486,876	488,247	489,605	490,854	491,995
80% diversion level	370,356	369,437	370,803	372,289	373,838	375,524	377,020	378,486	379,882	381,181	382,480	383,644	384,724	385,795	386,778	387,677
75% diversion level	270,700	270,028	271,026	272,112	273,245	274,477	275,570	276,641	277,662	278,612	279,561	280,412	281,202	281,984	282,703	283,360
61% diversion level (2020 level)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note: The additional processing capacity needed is the amount in total for each diversion level scenario (it is not incremental). For example, the additional capacity needed for the 85% diversion level is the capacity needed above the current processing capacity demands (e.g. 61% diversion level).

Total mixed C&D and inerts processing capacity needed (TPY)

85% diversion level	1,754,975	1,750,620	1,757,090	1,764,132	1,771,476	1,779,464	1,786,552	1,793,497	1,800,112	1,806,270	1,812,427	1,817,941	1,823,060	1,828,131	1,832,791	1,837,052
80% diversion level	1,655,318	1,651,211	1,657,313	1,663,955	1,670,882	1,678,417	1,685,102	1,691,652	1,697,892	1,703,701	1,709,508	1,714,709	1,719,537	1,724,320	1,728,716	1,732,734
75% diversion level	1,555,661	1,551,801	1,557,536	1,563,779	1,570,288	1,577,370	1,583,652	1,589,808	1,595,672	1,601,131	1,606,589	1,611,477	1,616,014	1,620,510	1,624,640	1,628,417
61% diversion level (2020 level)	1,284,962	1,281,773	1,286,510	1,291,667	1,297,043	1,302,893	1,308,082	1,313,167	1,318,011	1,322,520	1,327,027	1,331,065	1,334,813	1,338,526	1,341,938	1,345,057

Note: The processing needs for the 61% diversion level are assumed to be equal to the current facility throughput as the current facility throughput reflects the current demand at 61% diversion level. The incremental diversion needed for the 75%, 80%, and 85% is added to the 61% processing needs amount.

Processing Capacity Surpluses and Shortfalls at Operational Throughput plus Planned Increases in Throughput

Processing capacity surplus at current demands (TPY) based on operational throughput plus planned increases

Total capacity surplus at current demands	448,870	452,058	447,321	442,165	676,788	670,939	665,749	660,664	655,821	669,412	664,904	660,867	657,118	653,406	649,994	646,874
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Additional processing capacity needed (TPY) (equal to operational throughput plus planned increases less capacity surplus at estimated current demands)

85% diversion level	21,143	16,789	23,258	30,301	None											
80% diversion level	None	None	None	None	None	None	None	None	None	None	None	None	None	None	None	None
75% diversion level	None	None	None	None	None	None	None	None	None	None	None	None	None	None	None	None
61% diversion level (2020 level)	None	None	None	None	None	None	None	None	None	None	None	None	None	None	None	None

Additional processing capacity needed (%) (equal to current facility throughput + additional capacity needed for the diversion level divided by the sum of the maximum operational throughput and planned increase)

85% diversion level	1%	1%	1%	2%	None											
80% diversion level	None															
75% diversion level	None															
61% diversion level (2020 level)	None															

Processing Capacity Surpluses and Shortfalls at Maximum Permitted Throughput plus Planned Increases in Throughput

Processing capacity surplus at current demands (TPY) based on maximum permitted throughput plus planned throughput

Total capacity surplus at current demands	673,593	676,782	672,045	666,888	901,512	895,662	890,473	885,388	880,544	894,135	889,628	885,590	881,842	878,129	874,717	871,598
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Additional processing capacity needed (TPY) (equal to maximum permitted throughput plus planned throughput less capacity surplus at estimated current demands)

85% diversion level	None															
80% diversion level	None															
75% diversion level	None															
61% diversion level (2020 level)	None															

Additional processing capacity needed (%) (equal to current facility throughput + additional capacity needed for the diversion level divided by the maximum permitted throughput plus planned throughput)

85% diversion level	None															
80% diversion level	None															
75% diversion level	None															
61% diversion level (2020 level)	None															

Assumptions

Population/Growth Factor applied to Current Facility Throughput	---	-0.25%	0.37%	0.40%	0.42%	0.45%	0.40%	0.39%	0.37%	0.34%	0.34%	0.30%	0.28%	0.28%	0.25%	0.23%
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C&D Processing Capacity Analysis - Mixed C&D

Mixed C&D

(Includes asphalt roofing materials, gypsum, bulky items, wood/lumber, inerts, and more; excludes carpet)

	Actuals 2020	Estimates 2021	Estimates 2022	Estimates 2023	Estimates 2024	Estimates 2025	Estimates 2026	Estimates 2027	Estimates 2028	Estimates 2029	Estimates 2030	Estimates 2031	Estimates 2032	Estimates 2033	Estimates 2034	Estimates 2035
Supporting Calculations																
County-Wide Capacity Summary																
Maximum permitted throughput (TPY)	1,958,555	1,958,555	1,958,555	1,958,555	1,958,555	1,958,555	1,958,555	1,958,555	1,958,555	1,958,555	1,958,555	1,958,555	1,958,555	1,958,555	1,958,555	1,958,555
Maximum operational throughput (TPY)	1,733,831	1,733,831	1,733,831	1,733,831	1,733,831	1,733,831	1,733,831	1,733,831	1,733,831	1,733,831	1,733,831	1,733,831	1,733,831	1,733,831	1,733,831	1,733,831
Planned capacity (TPY) (future incremental cap'y)	0	0	0	0	240,000	240,000	240,000	240,000	240,000	258,100	258,100	258,100	258,100	258,100	258,100	258,100
Projected available capacity (TPY) (operational+planned)	1,733,831	1,733,831	1,733,831	1,733,831	1,973,831	1,973,831	1,973,831	1,973,831	1,991,931	1,991,931	1,991,931	1,991,931	1,991,931	1,991,931	1,991,931	1,991,931
Current facility throughput (TPY)	1,284,962	1,281,773	1,286,510	1,291,667	1,297,043	1,302,893	1,308,082	1,313,167	1,318,011	1,322,520	1,327,027	1,331,065	1,334,813	1,338,526	1,341,938	1,345,057
Capacity surplus or shortfall at current demands (TPY)	448,870	452,058	447,321	442,165	676,788	670,939	665,749	660,664	655,821	669,412	664,904	660,867	657,118	653,406	649,994	646,874
Maximum permitted throughput + planned (TPY)*	1,958,555	1,958,555	1,958,555	1,958,555	2,198,555	2,198,555	2,198,555	2,198,555	2,216,655	2,216,655	2,216,655	2,216,655	2,216,655	2,216,655	2,216,655	2,216,655
Current facility throughput (TPY)*	1,284,962	1,281,773	1,286,510	1,291,667	1,297,043	1,302,893	1,308,082	1,313,167	1,318,011	1,322,520	1,327,027	1,331,065	1,334,813	1,338,526	1,341,938	1,345,057
Capacity surplus (or shortfall) at current demands (TPY)	673,593	676,782	672,045	666,888	901,512	895,662	890,473	885,388	880,544	894,135	889,628	885,590	881,842	878,129	874,717	871,598

Organics Processing Capacity Analysis - Mixed Organics
 (Includes green materials, food scraps/food-soiled paper, and manure)

Mixed Organics

	Actuals 2020	Estimates 2021	Estimates 2022	Estimates 2023	Estimates 2024	Estimates 2025	Estimates 2026	Estimates 2027	Estimates 2028	Estimates 2029	Estimates 2030	Estimates 2031	Estimates 2032	Estimates 2033	Estimates 2034	Estimates 2035
Processing Needs																
Additional organics processing capacity needed (TPY)																
85% diversion level	859,278	857,146	860,314	863,762	867,357	871,269	874,739	878,139	881,378	884,394	887,408	890,108	892,614	895,097	897,379	899,465
80% diversion level	677,086	675,405	677,902	680,619	683,452	686,534	689,268	691,948	694,500	696,876	699,251	701,379	703,354	705,310	707,108	708,752
75% diversion level	494,893	493,665	495,490	497,475	499,546	501,799	503,798	505,756	507,622	509,358	511,094	512,649	514,093	515,523	516,837	518,038
61% diversion level (2020 level)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note: The additional processing capacity needed is the amount in total for each diversion level scenario (it is not incremental). For example, the additional capacity needed for the 85% diversion level is the capacity needed above the current processing capacity demands (e.g. 61% diversion level).

Total organics processing capacity needed (TPY)																
85% diversion level	1,627,003	1,622,966	1,628,964	1,635,492	1,642,301	1,649,707	1,656,278	1,662,716	1,668,849	1,674,558	1,680,266	1,685,378	1,690,124	1,694,825	1,699,145	1,703,095
80% diversion level	1,444,811	1,441,225	1,446,552	1,452,349	1,458,395	1,464,972	1,470,807	1,476,524	1,481,971	1,487,041	1,492,109	1,496,649	1,500,863	1,505,038	1,508,874	1,512,382
75% diversion level	1,262,618	1,259,485	1,264,140	1,269,206	1,274,490	1,280,237	1,285,336	1,290,333	1,295,092	1,299,523	1,303,952	1,307,919	1,311,602	1,315,251	1,318,603	1,321,669
61% diversion level (2020 level)	767,725	765,820	768,650	771,731	774,943	778,438	781,539	784,577	787,471	790,165	792,858	795,270	797,509	799,728	801,766	803,630

Note: The processing needs for the 61% diversion level are assumed to be equal to the current facility throughput as the current facility throughput reflects the current demand at 61% diversion level. The incremental diversion needed for the 75%, 80%, and 85% is added to the 61% processing needs amount.

Processing Capacity Surpluses and Shortfalls at Operational Throughput plus Planned Increases in Throughput

Processing capacity surplus at current demands (TPY) based on operational throughput plus planned increases																
Total capacity surplus at current demands	325,205	327,110	324,280	321,199	354,187	435,117	432,016	428,978	426,084	559,140	594,047	591,635	589,396	587,177	585,139	583,275
Additional processing capacity needed (TPY) (equal to operational throughput plus planned increases less capacity surplus at estimated current demands)																
85% diversion level	534,073	530,036	536,034	542,562	513,171	436,152	442,723	449,161	455,294	325,253	293,361	298,473	303,219	307,920	312,240	316,190
80% diversion level	351,881	348,295	353,622	359,419	329,265	251,417	257,252	262,969	268,416	137,736	105,204	109,744	113,958	118,133	121,969	125,477
75% diversion level	169,688	166,555	171,210	176,276	145,360	66,682	71,781	76,778	81,537	None						
61% diversion level (2020 level)	None															
Additional processing capacity needed (%) (equal to current facility throughput + additional capacity needed for the diversion level divided by the sum of the maximum operational throughput and planned increase)																
85% diversion level	49%	48%	49%	50%	45%	36%	36%	37%	38%	24%	21%	22%	22%	22%	23%	23%
80% diversion level	32%	32%	32%	33%	29%	21%	21%	22%	22%	10%	8%	8%	8%	9%	9%	9%
75% diversion level	16%	15%	16%	16%	13%	5%	6%	6%	7%	None						
61% diversion level (2020 level)	None															

Processing Capacity Surpluses and Shortfalls at Maximum Permitted Throughput plus Planned Increases in Throughput

Processing capacity surplus at current demands (TPY) based on maximum permitted throughput plus planned throughput																
Total capacity at current demands	821,377	823,282	820,452	817,371	850,359	846,864	843,763	840,725	837,831	835,137	879,444	877,032	874,793	872,574	870,536	868,672
Additional processing capacity needed (TPY) (equal to maximum permitted throughput plus planned throughput less capacity surplus at estimated current demands)																
85% diversion level	37,901	33,864	39,862	46,390	16,999	24,405	30,976	37,414	43,547	49,256	7,964	13,076	17,822	22,523	26,843	30,793
80% diversion level	None															
75% diversion level	None															
61% diversion level (2020 level)	None															
Additional processing capacity needed (%) (equal to current facility throughput + additional capacity needed for the diversion level divided by the maximum permitted throughput plus planned throughput)																
85% diversion level	2%	2%	3%	3%	1%	2%	2%	2%	3%	3%	0%	1%	1%	1%	2%	2%
80% diversion level	None															
75% diversion level	None															
61% diversion level (2020 level)	None															

Assumptions

Population/Growth Factor applied to Current Facility Throughput	---	-0.25%	0.37%	0.40%	0.42%	0.45%	0.40%	0.39%	0.37%	0.34%	0.34%	0.30%	0.28%	0.28%	0.25%	0.23%
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Organics Processing Capacity Analysis - Mixed Organics
 (Includes green materials, food scraps/food-soiled paper, and manure)

Mixed Organics

	Actuals 2020	Estimates 2021	Estimates 2022	Estimates 2023	Estimates 2024	Estimates 2025	Estimates 2026	Estimates 2027	Estimates 2028	Estimates 2029	Estimates 2030	Estimates 2031	Estimates 2032	Estimates 2033	Estimates 2034	Estimates 2035
Supporting Calculations																
County-Wide Capacity Summary																
Maximum permitted throughput (TPY)	1,589,102	1,589,102	1,589,102	1,589,102	1,589,102	1,589,102	1,589,102	1,589,102	1,589,102	1,589,102	1,636,102	1,636,102	1,636,102	1,636,102	1,636,102	1,636,102
Maximum operational throughput (TPY)	1,092,930	1,092,930	1,092,930	1,092,930	1,092,930	1,092,930	1,092,930	1,092,930	1,092,930	1,092,930	1,130,530	1,130,530	1,130,530	1,130,530	1,130,530	1,130,530
Planned capacity (TPY) (future incremental cap'y)	0	0	0	0	36,200	120,625	120,625	120,625	120,625	256,375	256,375	256,375	256,375	256,375	256,375	256,375
Projected available capacity (TPY) (operational+planned)	1,092,930	1,092,930	1,092,930	1,092,930	1,129,130	1,213,555	1,213,555	1,213,555	1,213,555	1,349,305	1,386,905	1,386,905	1,386,905	1,386,905	1,386,905	1,386,905
Current facility throughput (TPY)	767,725	765,820	768,650	771,731	774,943	778,438	781,539	784,577	787,471	790,165	792,858	795,270	797,509	799,728	801,766	803,630
Capacity surplus or shortfall at current demands (TPY)	325,205	327,110	324,280	321,199	354,187	435,117	432,016	428,978	426,084	559,140	594,047	591,635	589,396	587,177	585,139	583,275
Maximum permitted throughput + planned (TPY)*	1,589,102	1,589,102	1,589,102	1,589,102	1,625,302	1,625,302	1,625,302	1,625,302	1,625,302	1,625,302	1,672,302	1,672,302	1,672,302	1,672,302	1,672,302	1,672,302
Current facility throughput (TPY)*	767,725	765,820	768,650	771,731	774,943	778,438	781,539	784,577	787,471	790,165	792,858	795,270	797,509	799,728	801,766	803,630
Capacity surplus (or shortfall) at current demands (TPY)	821,377	823,282	820,452	817,371	850,359	846,864	843,763	840,725	837,831	835,137	879,444	877,032	874,793	872,574	870,536	868,672

Organics Processing Capacity Analysis - Green Materials

Green Materials

	Actuals 2020	Estimates 2021	Estimates 2022	Estimates 2023	Estimates 2024	Estimates 2025	Estimates 2026	Estimates 2027	Estimates 2028	Estimates 2029	Estimates 2030	Estimates 2031	Estimates 2032	Estimates 2033	Estimates 2034	Estimates 2035
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Processing Needs

Additional green waste processing capacity needed (TPY)																
85% diversion level	210,249	209,727	210,502	211,346	212,226	213,183	214,032	214,864	215,656	216,394	217,132	217,792	218,406	219,013	219,571	220,082
80% diversion level	165,670	165,259	165,870	166,534	167,228	167,982	168,651	169,306	169,931	170,512	171,093	171,614	172,097	172,576	173,016	173,418
75% diversion level	121,091	120,790	121,237	121,723	122,229	122,781	123,270	123,749	124,205	124,630	125,055	125,435	125,789	126,139	126,460	126,754
61% diversion level (2020 level)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note: The additional processing capacity needed is the amount in total for each diversion level scenario (it is not incremental). For example, the additional capacity needed for the 85% diversion level is the capacity needed above the current processing capacity demands (e.g. 61% diversion level).

Total green waste processing capacity needed (TPY)																
85% diversion level	830,993	828,931	831,995	835,329	838,807	842,589	845,945	849,234	852,366	855,282	858,197	860,809	863,232	865,634	867,840	869,858
80% diversion level	786,414	784,463	787,362	790,518	793,809	797,388	800,564	803,676	806,641	809,400	812,159	814,630	816,924	819,196	821,285	823,194
75% diversion level	741,835	739,995	742,730	745,706	748,810	752,187	755,183	758,119	760,915	763,518	766,121	768,452	770,616	772,759	774,729	776,530
61% diversion level (2020 level)	620,745	619,204	621,493	623,984	626,581	629,407	631,914	634,370	636,710	638,888	641,066	643,016	644,827	646,620	648,269	649,776

Note: The processing needs for the 61% diversion level are assumed to be equal to the current facility throughput as the current facility throughput reflects the current demand at 61% diversion level. The incremental diversion needed for the 75%, 80%, and 85% is added to the 61% processing needs amount.

Processing Capacity Surpluses and Shortfalls at Operational Throughput plus Planned Increases in Throughput

Processing capacity surplus at current demands (TPY) based on operational throughput plus planned increases																
Total capacity surplus at current demands	265,642	267,182	264,894	262,403	286,955	351,670	349,163	346,706	344,367	448,526	471,540	469,590	467,779	465,986	464,337	462,830
Additional processing capacity needed (TPY) (equal to operational throughput plus planned increases less capacity surplus at estimated current demands)																
85% diversion level	None															
80% diversion level	None															
75% diversion level	None															
61% diversion level (2020 level)	None															
Additional processing capacity needed (%) (equal to current facility throughput + additional capacity needed for the diversion level divided by the sum of the maximum operational throughput and planned increase)																
85% diversion level	None															
80% diversion level	None															
75% diversion level	None															
61% diversion level (2020 level)	None															

Processing Capacity Surpluses and Shortfalls at Maximum Permitted Throughput plus Planned Increases in Throughput

Processing capacity surplus at current demands (TPY) based on maximum permitted throughput plus planned throughput																
Total capacity surplus at current demands	707,431	708,972	706,683	704,192	728,745	725,919	723,412	720,956	718,616	716,438	745,750	743,800	741,989	740,196	738,547	737,040
Additional processing capacity needed (TPY) (equal to maximum permitted throughput plus planned throughput less capacity surplus at estimated current demands)																
85% diversion level	None															
80% diversion level	None															
75% diversion level	None															
61% diversion level (2020 level)	None															
Additional processing capacity needed (%) (equal to current facility throughput + additional capacity needed for the diversion level divided by the maximum permitted throughput plus planned throughput)																
85% diversion level	None															
80% diversion level	None															
75% diversion level	None															
61% diversion level (2020 level)	None															

Assumptions

Population/Growth Factor applied to Current Facility Throughput	---	-0.25%	0.37%	0.40%	0.42%	0.45%	0.40%	0.39%	0.37%	0.34%	0.34%	0.30%	0.28%	0.28%	0.25%	0.23%
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Organics Processing Capacity Analysis - Green Materials

Green Materials

	Actuals 2020	Estimates 2021	Estimates 2022	Estimates 2023	Estimates 2024	Estimates 2025	Estimates 2026	Estimates 2027	Estimates 2028	Estimates 2029	Estimates 2030	Estimates 2031	Estimates 2032	Estimates 2033	Estimates 2034	Estimates 2035
Supporting Calculations																
County-Wide Capacity Summary																
Maximum permitted throughput (TPY)	1,328,176	1,328,176	1,328,176	1,328,176	1,328,176	1,328,176	1,328,176	1,328,176	1,328,176	1,328,176	1,359,666	1,359,666	1,359,666	1,359,666	1,359,666	1,359,666
Maximum operational throughput (TPY)	886,387	886,387	886,387	886,387	886,387	886,387	886,387	886,387	886,387	886,387	911,579	911,579	911,579	911,579	911,579	911,579
Planned capacity (TPY) (future incremental cap'y)	0	0	0	0	27,150	94,690	94,690	94,690	94,690	201,028	201,028	201,028	201,028	201,028	201,028	201,028
Projected available capacity (TPY) (operational+planned)	886,387	886,387	886,387	886,387	913,537	981,077	981,077	981,077	981,077	1,087,414	1,112,606	1,112,606	1,112,606	1,112,606	1,112,606	1,112,606
Current facility throughput (TPY)	620,745	619,204	621,493	623,984	626,581	629,407	631,914	634,370	636,710	638,888	641,066	643,016	644,827	646,620	648,269	649,776
Capacity surplus or shortfall at current demands (TPY)	265,642	267,182	264,894	262,403	286,955	351,670	349,163	346,706	344,367	448,526	471,540	469,590	467,779	465,986	464,337	462,830
Maximum permitted throughput + planned (TPY)*	1,328,176	1,328,176	1,328,176	1,328,176	1,355,326	1,355,326	1,355,326	1,355,326	1,355,326	1,355,326	1,386,816	1,386,816	1,386,816	1,386,816	1,386,816	1,386,816
Current facility throughput (TPY)*	620,745	619,204	621,493	623,984	626,581	629,407	631,914	634,370	636,710	638,888	641,066	643,016	644,827	646,620	648,269	649,776
Capacity surplus (or shortfall) at current demands (TPY)	707,431	708,972	706,683	704,192	728,745	725,919	723,412	720,956	718,616	716,438	745,750	743,800	741,989	740,196	738,547	737,040

Organics Processing Capacity Analysis - Food Scraps and Food-Soiled Paper

Food Scraps and Food-Soiled Paper

	Actuals 2020	Estimates 2021	Estimates 2022	Estimates 2023	Estimates 2024	Estimates 2025	Estimates 2026	Estimates 2027	Estimates 2028	Estimates 2029	Estimates 2030	Estimates 2031	Estimates 2032	Estimates 2033	Estimates 2034	Estimates 2035
Processing Needs																
Additional food waste/food-soiled compostable paper processing capacity needed (TPY)																
85% diversion level	612,464	610,944	613,202	615,660	618,223	621,011	623,484	625,908	628,216	630,366	632,514	634,439	636,225	637,995	639,621	641,108
80% diversion level	482,604	481,406	483,185	485,122	487,141	489,338	491,287	493,197	495,016	496,709	498,402	499,919	501,327	502,721	504,002	505,174
75% diversion level	352,743	351,868	353,168	354,584	356,060	357,665	359,090	360,486	361,815	363,053	364,291	365,399	366,428	367,447	368,384	369,240
61% diversion level (2020 level)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Note: The additional processing capacity needed is the amount in total for each diversion level scenario (it is not incremental). For example, the additional capacity needed for the 85% diversion level is the capacity needed above the current processing capacity demands (e.g. 61% diversion level).																
Total food waste/food-soiled paper processing capacity needed (TPY)																
85% diversion level	719,829	718,043	720,697	723,585	726,598	729,874	732,781	735,630	738,343	740,869	743,394	745,656	747,756	749,836	751,747	753,495
80% diversion level	589,969	588,505	590,680	593,047	595,516	598,202	600,584	602,919	605,143	607,213	609,283	611,136	612,857	614,562	616,129	617,561
75% diversion level	460,108	458,967	460,663	462,509	464,435	466,529	468,387	470,208	471,942	473,557	475,171	476,617	477,959	479,288	480,510	481,627
61% diversion level (2020 level)	107,365	107,099	107,495	107,926	108,375	108,864	109,297	109,722	110,127	110,504	110,880	111,218	111,531	111,841	112,126	112,387
Note: The processing needs for the 61% diversion level are assumed to be equal to the current facility throughput as the current facility throughput reflects the current demand at 61% diversion level. The incremental diversion needed for the 75%, 80%, and 85% is added to the 61% processing needs amount.																
Processing capacity surplus at current demands (TPY) based on operational throughput plus planned increases																
Total capacity surplus at current demands	89,633	89,900	89,504	89,073	95,864	112,260	111,826	111,401	110,997	140,032	152,064	151,726	151,413	151,103	150,818	150,557
Additional processing capacity needed (TPY) (equal to operational throughput plus planned increases less capacity surplus at estimated current demands)																
85% diversion level	522,831	521,045	523,699	526,587	522,359	508,751	511,658	514,506	517,220	490,333	480,450	482,712	484,812	486,892	488,803	490,551
80% diversion level	392,970	391,507	393,681	396,049	391,278	377,078	379,461	381,795	384,019	356,677	346,339	348,192	349,913	351,618	353,185	354,617
75% diversion level	263,110	261,968	263,664	265,511	260,196	245,405	247,264	249,084	250,819	223,021	212,227	213,673	215,015	216,344	217,566	218,683
61% diversion level (2020 level)	None	None	None	None	None	None	None	None	None	None	None	None	None	None	None	None
Additional processing capacity needed (%) (equal to current facility throughput + additional capacity needed for the diversion level divided by the sum of the maximum operational throughput and planned increase)																
85% diversion level	265%	264%	266%	267%	256%	230%	231%	233%	234%	196%	183%	184%	184%	185%	186%	187%
80% diversion level	199%	199%	200%	201%	192%	171%	172%	173%	174%	142%	132%	132%	133%	134%	134%	135%
75% diversion level	134%	133%	134%	135%	127%	111%	112%	113%	113%	89%	81%	81%	82%	82%	83%	83%
61% diversion level (2020 level)	None	None	None	None	None	None	None	None	None	None	None	None	None	None	None	None
Processing Capacity Surpluses and Shortfalls at Maximum Permitted Throughput plus Planned Increases in Throughput																
Processing capacity surplus at current demands (TPY) based on maximum permitted throughput plus planned throughput																
Total capacity surplus at current demands	135,931	136,197	135,801	135,370	142,161	141,672	141,239	140,814	140,409	140,032	155,166	154,828	154,515	154,205	153,920	153,659
Additional processing capacity needed (TPY) (equal to maximum permitted throughput plus planned throughput less capacity surplus at estimated current demands)																
85% diversion level	476,533	474,747	477,401	480,289	476,062	479,338	482,245	485,094	487,807	490,333	477,348	479,610	481,710	483,790	485,701	487,449
80% diversion level	346,673	345,209	347,384	349,751	344,980	347,666	350,048	352,383	354,607	356,677	343,237	345,090	346,811	348,516	350,083	351,515
75% diversion level	216,812	215,671	217,367	219,213	213,899	215,993	217,851	219,672	221,406	223,021	209,125	210,571	211,913	213,242	214,464	215,581
61% diversion level (2020 level)	None	None	None	None	None	None	None	None	None	None	None	None	None	None	None	None
Additional processing capacity needed (%) (equal to current facility throughput + additional capacity needed for the diversion level divided by the maximum permitted throughput plus planned throughput)																
85% diversion level	196%	195%	196%	197%	190%	191%	192%	194%	195%	196%	179%	180%	181%	182%	183%	183%
80% diversion level	142%	142%	143%	144%	138%	139%	140%	141%	142%	142%	129%	130%	130%	131%	132%	132%
75% diversion level	89%	89%	89%	90%	85%	86%	87%	88%	88%	89%	79%	79%	80%	80%	81%	81%
61% diversion level (2020 level)	None	None	None	None	None	None	None	None	None	None	None	None	None	None	None	None
Assumptions																
Population/Growth Factor applied to Current Facility Throughput	---	-0.25%	0.37%	0.40%	0.42%	0.45%	0.40%	0.39%	0.37%	0.34%	0.34%	0.30%	0.28%	0.28%	0.25%	0.23%

Organics Processing Capacity Analysis - Food Scraps and Food-Soiled Paper

Food Scraps and Food-Soiled Paper

	Actuals 2020	Estimates 2021	Estimates 2022	Estimates 2023	Estimates 2024	Estimates 2025	Estimates 2026	Estimates 2027	Estimates 2028	Estimates 2029	Estimates 2030	Estimates 2031	Estimates 2032	Estimates 2033	Estimates 2034	Estimates 2035
Supporting Calculations																
County-Wide Capacity Summary																
Maximum permitted throughput (TPY)	243,296	243,296	243,296	243,296	243,296	243,296	243,296	243,296	243,296	243,296	258,806	258,806	258,806	258,806	258,806	258,806
Maximum operational throughput (TPY)	196,999	196,999	196,999	196,999	196,999	196,999	196,999	196,999	196,999	196,999	209,407	209,407	209,407	209,407	209,407	209,407
Planned capacity (TPY) (future incremental cap'y)	0	0	0	0	7,240	24,125	24,125	24,125	24,125	24,125	53,538	53,538	53,538	53,538	53,538	53,538
Projected available capacity (TPY) (operational+planned)	196,999	196,999	196,999	196,999	204,239	221,124	221,124	221,124	221,124	221,124	250,536	262,944	262,944	262,944	262,944	262,944
Current facility throughput (TPY)	107,365	107,099	107,495	107,926	108,375	108,864	109,297	109,722	110,127	110,504	110,880	111,218	111,531	111,841	112,126	112,387
Capacity surplus or shortfall at current demands (TPY)	89,633	89,900	89,504	89,073	95,864	112,260	111,826	111,401	110,997	140,032	152,064	151,726	151,413	151,103	150,818	150,557
Maximum permitted throughput + planned (TPY)*	243,296	243,296	243,296	243,296	250,536	250,536	250,536	250,536	250,536	250,536	266,046	266,046	266,046	266,046	266,046	266,046
Current facility throughput (TPY)*	107,365	107,099	107,495	107,926	108,375	108,864	109,297	109,722	110,127	110,504	110,880	111,218	111,531	111,841	112,126	112,387
Capacity surplus (or shortfall) at current demands (TPY)	135,931	136,197	135,801	135,370	142,161	141,672	141,239	140,814	140,409	140,032	155,166	154,828	154,515	154,205	153,920	153,659

Opportunity Areas for Recycling Processing Facilities (Light / Heavy / Wood & Green Materials)



Legend

- Opportunity Areas *
- State/Federal/Tribal Land
- Community Plan Areas
- Incorporated Areas

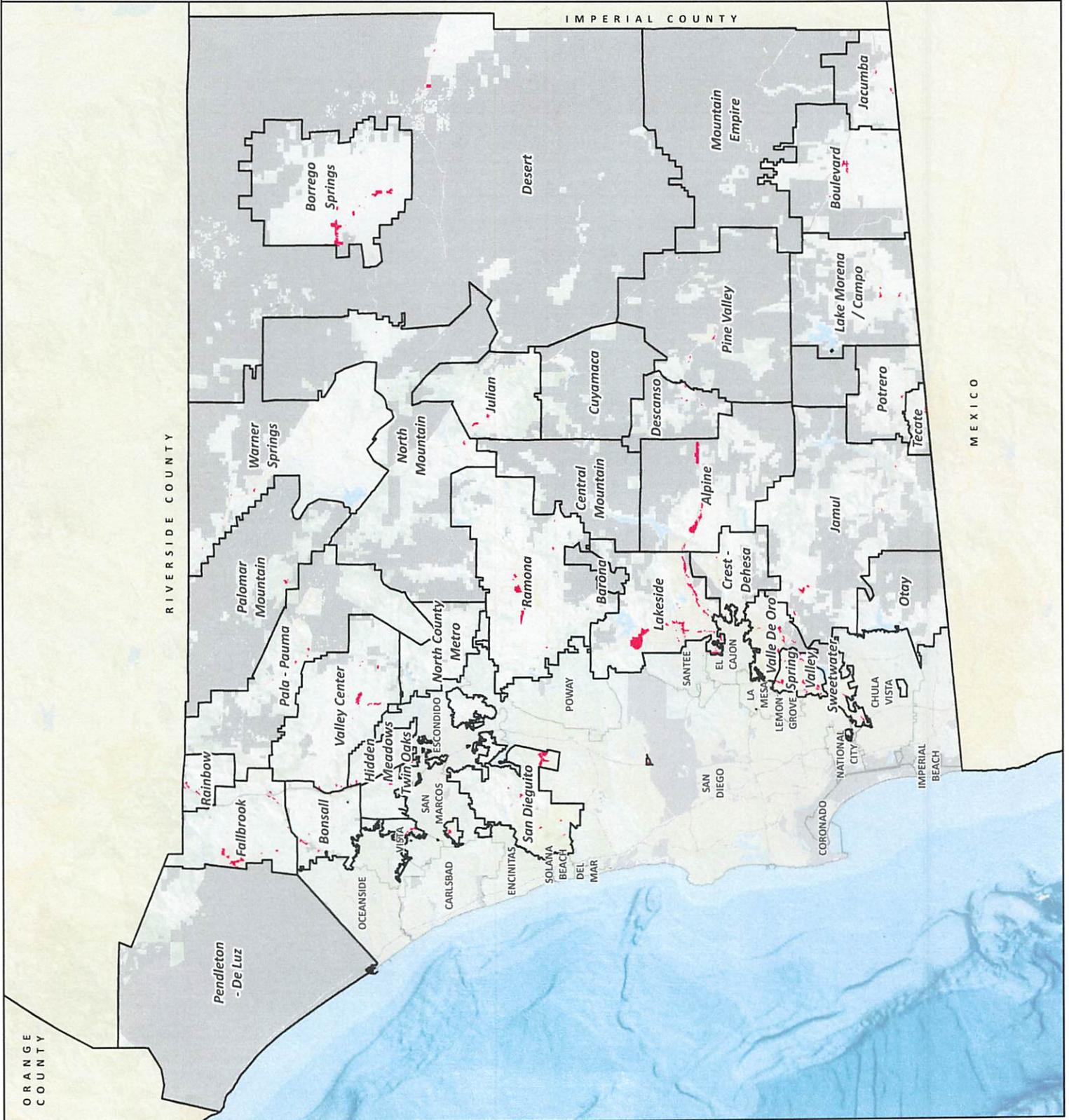
* Even though a property may allow recycling, additional discretionary permits may be required, including a Major or Minor Use Permit or Site Plan for community design review.

These additional discretionary permits also require environmental review and study as well as community outreach and engagement.

* Refer to Zoning Ordinance for more information.



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Opportunity Areas for Agricultural Composting Operations (w/Offsite Collection)



Legend

- Opportunity Areas *
- Existing Agriculture **
- State/Federal/Tribal Land
- Community Plan Areas
- Incorporated Areas

* Dependent on the volumes and the types of materials processed, a zoning verification, administrative, or minor use permit may be required.

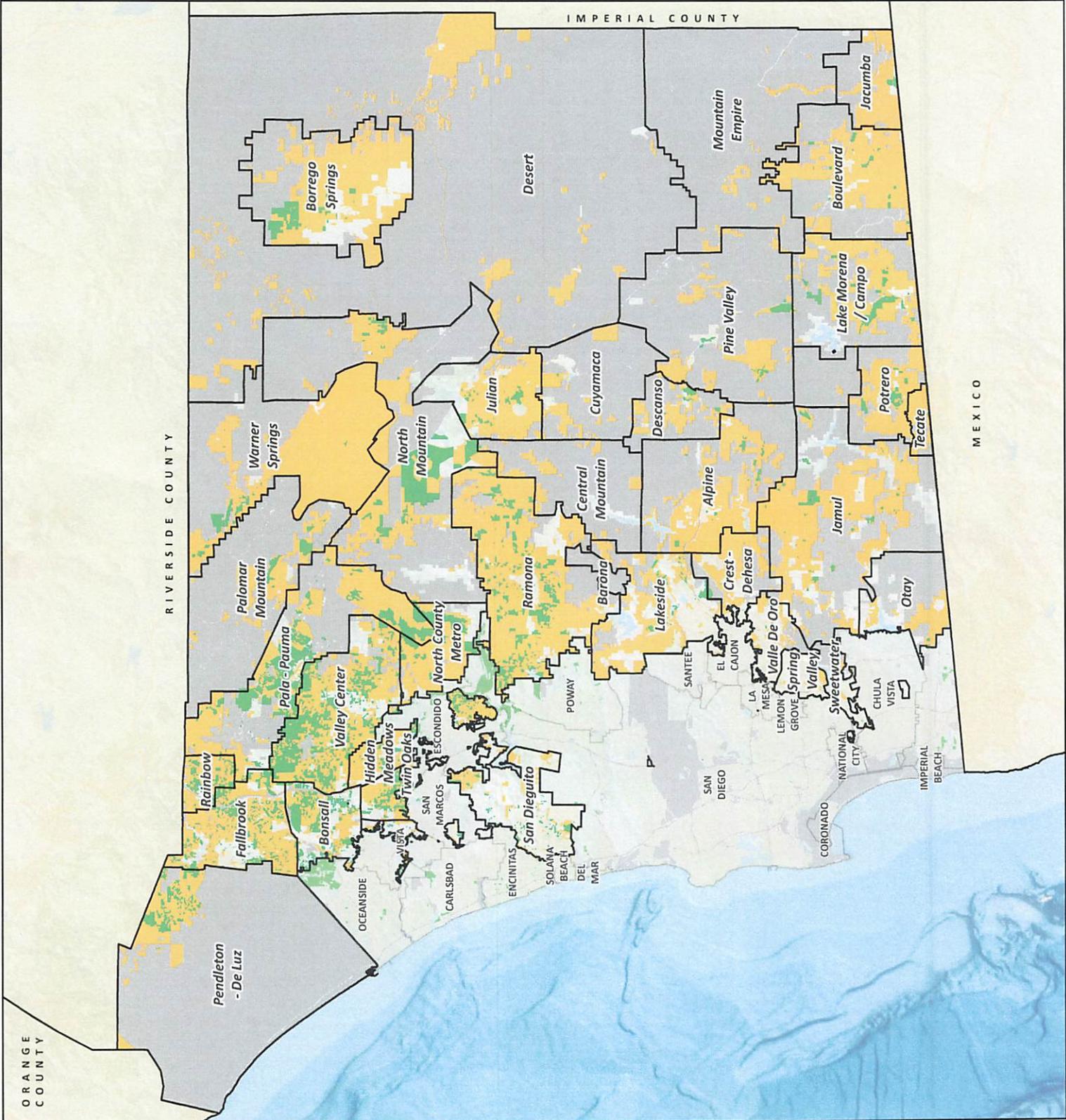
** Refer to Zoning Ordinance for more information.

** On an existing agricultural operation, farmers may partner with other farmers to share organic materials and the resulting compost product without a local permit. Notification of this partnership must be provided to PDS through an email or letter.

** Existing agriculture represents areas of likely active agricultural operations, based on best available data.



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Opportunity Areas for Commercial Composting (Small-to-Medium Scale)



Legend

- Opportunity Areas *
- State/Federal/Tribal Land
- Community Plan Areas
- Incorporated Areas

* In order to set up a new small-to-medium scale commercial composting operation, a zoning verification or administrative permit may be required based upon the volumes and types of materials processed.

* Commercial operations regulated by Section 6977 include operations handling 100 cubic yards or less of organic material on-site at any one time and in-vessel operations handling less than an average of 15 tons per day or 105 tons per week.

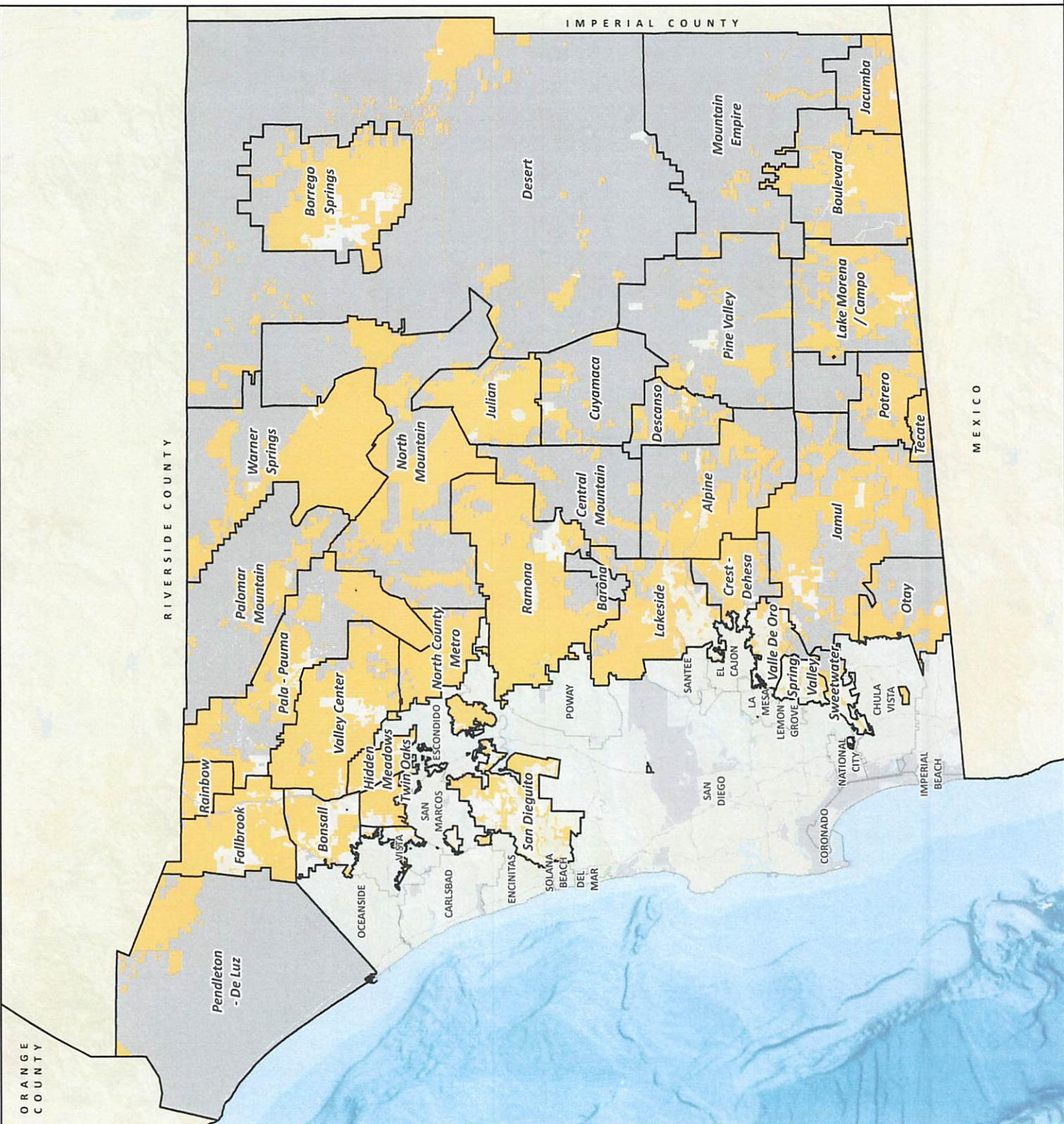
* Small-to-medium commercial operations are allowed in the following Use Regulations: A70, A72, C37, C38, C40, M50, M52, M54, M56, M58, S80, S82, S86, S88, S90, S92 and S94.

* Large scale commercial composting is allowable through Section 6902 of the Zoning Ordinance, see PDS for more information.

* Refer to Zoning Ordinance for more information.



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Opportunity Areas for Community Composting



Legend

- Opportunity Areas *
- Existing Agriculture **
- State/Federal/Tribal Land
- Community Plan Areas
- Incorporated Areas

* For community composting, no permit is required if the total organic material volume onsite at any one time does not exceed 20 cubic yards for organic material processing.

** Additionally, community composting may be allowed at community gardens which are allowed in the following use regulations (A70, A72, C32, C34, C35, C36, C37, C38, C40, C42, C44, C46, M50, M52, M54, M56, M58, R6, RMH, RR, RRO, S80, S82, S86, S88, S90, S92, S94), not mapped here. No permits are required if the total organic material volume onsite does not exceed 100 cubic yards or 750 square feet at any given time.

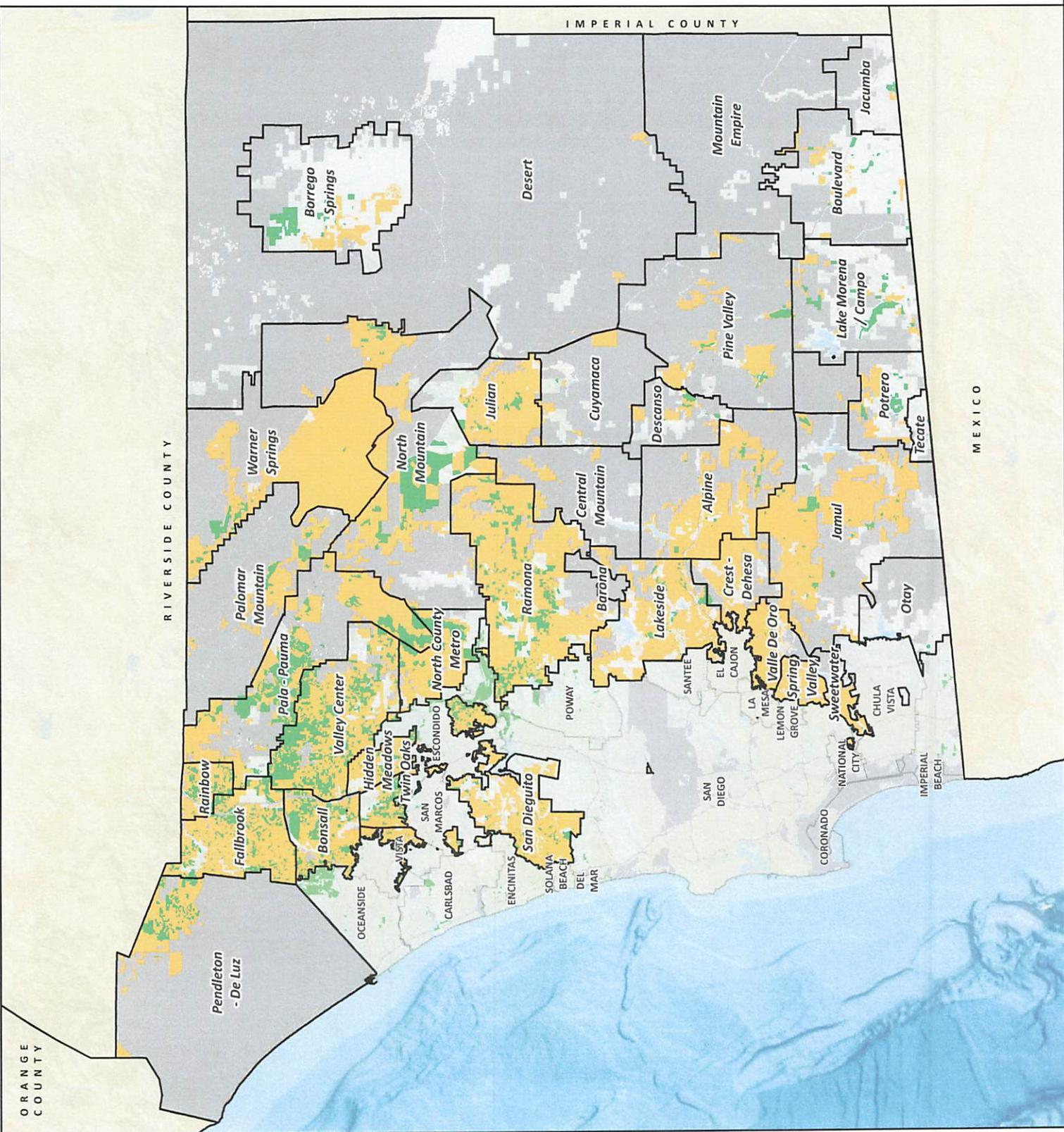
* Refer to Zoning Ordinance for more information.

** Existing agriculture represents areas of likely active agricultural operations where community composting may occur, based on best available data.



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Date Exported: 6/7/2023



Attachment G: Key Diversion Programs in the Strategic Plan to Reduce Waste

	Program/Policy	Estimated Diversion (c) (tons/year)
1	Enhance zoning ordinance to support organics processing (a)	---
2	Support organics processing facility development (a)	---
3	Implement commercial food scraps collection	34,000
4	Regulate C&D haulers with minimum diversion requirements	29,500
5	Enhance single-family collection with consistent hauler requirements	24,700
6	Enhance commercial collection with minimum recycling level requirements	21,000
7	Enhance C&D diversion with ordinance amendment to lower project threshold	10,300
8	Expand social/behavior change marketing program	9,200
9	Support on-site community/commercial/farm composting	7,500
10	Expand technical assistance for multi-family, businesses and schools	6,000
11	Support efforts for reuse of textiles and State Extended Producer Responsibility (EPR) programs for mattresses, carpet/padding, paint	5,300
12	Collect food waste from single-family premises	4,200
13	Enhance hauler performance standards, including minimum diversion goals	3,900
14	Improve diversion, tracking and oversight of haulers	2,600
15	Promote food waste prevention	2,500
16	Support food donation through County Food System Initiative (b)	1,600
17	Establish additional hauler-provided drop-off facilities	1,500
18	Provide regular education on County and State recycling requirements	1,400
19	Collaborate with industry to establish an HHW facility in North County unincorporated area	---
20	Provide additional HHW mobile drop-off events	---
	Total	165,200

(a) Diversion is not listed for “Enhance zoning ordinance to support organics processing” and “Support organics processing facility development” because the organics diversion is included in other programs.

(b) Food donation diversion is dependent on implementation of the County’s Food System Initiative. Staffing and costs will be covered by the Initiative, and are not included in the Strategic Plan.

(c) Estimated diversion shows the high end of estimates in the Strategic Plan. Actual results may be less.



Andrew Strong
Deputy Chief Administrative Officer
Public Safety Group
619-531-4535

1600 PACIFIC HIGHWAY, SAN DIEGO, CALIFORNIA 92101-2422

Kimberly Giardina, DSW, MSW
Deputy Chief Administrative Officer
Health and Human Services Agency
619-515-6555

MEMORANDUM

DATE: September 29, 2025

TO: Supervisor Terra Lawson-Remer, Chair
Supervisor Monica Montgomery Steppe, Vice Chair
Supervisor Paloma Aguirre, Chair Pro Tem
Supervisor Joel Anderson
Supervisor Jim Desmond

FROM: Andrew Strong, Deputy Chief Administrative Officer, Public Safety Group
Kimberly Giardina, DSW, MSW, Deputy Chief Administrative Officer, Health and Human Services Agency

STATUS UPDATE ON PROPOSITION 36 IMPLEMENTATION

On October 8, 2024 (11), the Board of Supervisors received an analysis of anticipated impacts related to Proposition 36 (Prop 36), *The Homelessness, Drug Addiction, and Theft Reduction Act*. Prop 36 was passed by California voters and became effective December 18, 2024. The measure established a new felony offense structure for individuals with certain repeat drug or theft convictions and created a treatment-mandated felony program, which allows eligible individuals with qualifying drug offenses to participate in treatment in lieu of a felony conviction. This memo provides a status update on observed impacts during the first eight months of implementation.

OVERVIEW

Since December 18, 2024, County of San Diego (County) departments have reported increased bookings, court activity, treatment assessments, referrals, and supervision needs under the new law. All impacted departments are currently managing these increased workloads within existing budget structures; however, this approach is not sustainable beyond FY 2025–26 and will require further analysis during the County’s five-year financial forecast process to guide future funding recommendations.

Departments continue to adapt operationally to meet new demands across justice, behavioral health, and supervision areas in response to growing caseloads, expanded coordination requirements, and longer custody stays for some individuals. While the long-term intent of Prop 36 is to reduce justice system strain by addressing underlying substance use through treatment, the initial phases of implementation have increased workload and resource demands across County departments.

Following the passage of Prop 36, the San Diego Superior Court (Court) convened a stakeholder group to coordinate implementation planning with justice, law enforcement, and behavioral health leaders. In February 2025, the County established its own interdepartmental workgroup, including the Sheriff,

District Attorney, Public Defender, Probation, and Behavioral Health Services, to share caseload trends, operational impacts, and resource needs, and to refine processes and improve treatment pathways. Ongoing meetings and communication have supported systemwide monitoring and workflow adjustments.

Initial implementation was affected by uncertainty in the court process. The Treatment-Mandated Felony (TMF) program established under Prop 36 introduced new program parameters, calendaring requirements, and coordination steps that required further clarification. Full implementation began in April 2025, and departments continue to work with the Court and justice partners to refine program parameters, improve scheduling, and manage shared evaluation demands.

SHERIFF'S OFFICE

Current Status: As of mid-September 2025, more than 2,700 individuals were booked on Prop 36 charges, or 6.8% of all bookings, with time in custody ranging from one day to over four months. The average daily jail population increased by approximately 500 individuals due primarily to Prop 36-related bookings, rising from a 2024 average of approximately 3,900 to 4,400 (+13%). While existing bed space has accommodated the increase, the added population has strained staffing, transportation, and health-related services.

The base cost to incarcerate one person is approximately \$387 per day, but this can be higher when medical, mental health, or substance use services are involved. For FY 2024-25 (covering Prop 36 bookings through June 30), the Sheriff's Office estimates approximately \$20.1 million in Prop 36 related operational costs. For current FY 2025-26 (covering bookings through September 5), the Sheriff's Office estimates an additional \$11.7 million in Prop 36 related costs. This figure includes staffing, uniforms, food, transport, and basic medical services. Attribution of these costs to Prop 36 may shift as more individuals booked under Prop 36 are also charged with other offenses. In addition, there is no dedicated funding for in-custody behavioral health, substance use, or rehabilitative programming, despite jails being a primary point of contact for engaging individuals in treatment. We know that this population is often in urgent need of medical and mental health interventions, including substance use disorder treatment and withdrawal protocols.

The Sheriff's Office is currently managing these impacts within the existing budget structure through staffing and operational adjustments. To help maintain operational flexibility, the department is temporarily allowing supervisors to cover deputy-level overtime shifts in detention facilities. This measure, driven primarily by Prop 36-related population increases and the resulting rise in hospital transport demands, will remain in place until staffing levels stabilize with new academy graduates and training completions in the coming months.

Future Outlook: The Sheriff's Office is monitoring population trends and length of stay to assess sustained operational needs. If population growth continues, additional staffing across classifications will be needed to maintain safety and service delivery. Capital improvements, such as Americans with Disabilities Act compliance for opening previously closed housing units, present additional pressures not reflected in current cost estimates. As court sentencing activity increases, added demands for court security and transportation are also anticipated.

The department will continue evaluating the long-term fiscal impact of Prop 36 while tracking whether future participation in treatment pathways begins to offset jail population growth. These findings will be used to support staffing and funding recommendations in future budget cycles.

DISTRICT ATTORNEY'S OFFICE

Current Status: As of August 31, 2025, the District Attorney's Office (DA) filed 2,100 Prop 36 cases, including 1,435 drug-related cases and 665 habitual theft cases. During this period, weekly filings averaged 34 drug-related and 17 theft-related cases. Overall, filing volume was similar to the prior year, except for January 2025, which saw nearly 400 more filings than January 2024.

Many of these cases would previously have been filed as misdemeanors or distributed across multiple cases. Filings have decreased in three of the last four months, consistent with the County's broader decline in crime. Early indicators suggest Prop 36 may be contributing to public safety by increasing treatment engagement, with 98 percent (318 of 323) of defendants entering treatment through the TMF program or felony probation conditions during the initial months of implementation.

Future Outlook: The DA's Office anticipates continued Prop 36 filings and is monitoring how TMF eligibility affects case outcomes. While overall filings remain steady, these cases involve greater procedural complexity and coordination with legal and behavioral health partners, increasing staff workload. The DA's Office will continue evaluating whether current resources are sufficient to support implementation and will monitor workload and cost trends to help inform operational and budget planning for future fiscal years.

PUBLIC DEFENDER'S OFFICE

Current Status: Since Prop 36 took effect, the Public Defender has experienced an increase in drug-related cases throughout the county. Felony drug cases more than doubled, rising from an average of 88 per month in 2024 to 196 per month in 2025, a 122 percent increase. Misdemeanor drug cases also rose, from an overall average of 236 per month in 2024 to 300 per month in 2025, a 28 percent increase.

In addition to handling most filings from the DA's Office, the Public Defender manages a high volume of cases from the City Attorney's Office. Misdemeanor drug case filings in the central branch increased by more than 40 percent in early 2025 compared to 2024 averages, with the majority of these cases attributable to filings by the City Attorney's Office.

This surge in misdemeanor cases is likely due to changes under Prop 36, which allow prior misdemeanor drug convictions to count toward the threshold for filing the case as a felony. Because three or more qualifying prior convictions, regardless of whether they were misdemeanors or felonies, can result in a felony charge under Health and Safety Code 11395, some defendants are more reluctant to plead guilty to misdemeanor offenses. As a result, some clients are opting for trial rather than risking a qualifying conviction, which is adding pressure on felony trial teams. This caution contributes to higher case volume and extended timelines. High failure-to-appear rates are also adding to increased custody holds and bench warrants.

Prop 36 felony filings now surpass the 1,000-case operational threshold identified in the October 2024 analysis. Meeting workload standards at this level was estimated to require approximately 16 additional attorneys and 9 support staff, such as investigators and paralegals, to meet workload standards. That

analysis also estimated an associated cost of approximately \$4.5 million for every 1,000 additional cases, underscoring the fiscal as well as staffing impacts of the increased caseload. While the Public Defender's Office is temporarily absorbing these increased caseloads by prioritizing mandated services and redistributing workloads, the current staffing model is not sustainable as Prop 36 caseloads continue to rise and will require review and potential increases as part of the FY 2026–27 staffing and budget process.

The Public Defender's Holistic Defense team continues supporting clients with treatment access, housing, and related services, but capacity is also increasingly strained due to the added caseload. These early trends are being monitored to identify long-term needs.

Future Outlook: As TMF implementation progresses, the Public Defender's Office is beginning to see more clients choose to participate. The program duration ranges from six to eighteen months, depending on individual progress and court decisions. Growing participation is expected to increase demands on attorneys and holistic services staff as they support clients navigating eligibility evaluations, treatment coordination, and compliance requirements. Trial rates may also continue to rise among clients concerned about future consequences of a qualifying conviction.

The Office will integrate these findings into staffing and funding recommendations for upcoming and future budget cycles.

BEHAVIORAL HEALTH SERVICES

Current Status: At the time of the October 2024 Prop 36 budget projections, BHS' role in custody-based evaluations under the TMF program had not yet been fully defined. Once implementation began, BHS encountered immediate operational challenges, including increased demand for evaluations, limited staffing (three clinicians covering all detention facilities and four courts), and logistical issues such as coordinating with legal partners, exchanging documentation in a HIPAA-compliant manner, and ensuring sufficient network capacity for referrals. No additional funding was identified via the State or other funding sources at the time of Prop 36 passage to support these new activities, including clinical evaluations, court coordination, or treatment referrals. An estimated FY 2025–26 cost of approximately \$670,000 is included in the department's current budget to ensure continued service delivery; this covers salaries, benefits, and services and supplies for staff directly supporting Prop 36 activities.

As of the end of August 2025, BHS has received 368 court addendums and has evaluated 321 individuals. Referral volume has grown significantly since April. Evaluations are conducted in person at courthouses, by phone, or in detention settings. Approximately 55 percent of the evaluations are now done on clients who are out of custody, while 45 percent remain in custody, increasing the need for courthouse-based services. Court requests for BHS testimony during hearings have also expanded beyond the originally anticipated scope.

Future Outlook: Based on recent court activity, BHS projects approximately 1,200–1,500 referrals per year through the TMF pathway. These numbers reflect the anticipated volume from this specific court process. While some individuals may have entered treatment through other pathways previously, it is expected that this new referral route will increase overall demand for services.

BHS is currently exploring opportunities to better align workflows with Medi-Cal billing. When clients are Medi-Cal eligible and services are delivered by staff within a Drug Medi-Cal Organized Delivery System (DMC-ODS) certified program, core activities—such as assessments, case management, and

individual or group counseling—are billable if medically necessary. Time spent on tasks outside those services, such as preparing court reports, is generally not reimbursable.

For clients not eligible for Medi-Cal, BHS is working to ensure workflows support access through other coverage options when available. As implementation evolves, BHS will continue to refine processes in collaboration with partners across the justice, health and social service systems to promote both client access to care and fiscal sustainability.

Although the California Budget Act of 2025 includes \$50 million in one-time statewide funding for county behavioral health departments to support Prop 36 implementation, it is unclear how much will be allocated to San Diego County and what guidelines will need to be met to draw down these new funds. The funding will be administered by the State’s Department of Health Care Services through non-competitive grants over the next three years. A timeline for distribution and program benchmarks has yet to be established. Given the scale of projected referrals, the available state funding may not fully offset ongoing workload needs. BHS will continue monitoring referral volumes, staffing impacts, and cost trends, and will use this analysis to guide program adjustments. In addition, BHS remains committed to identifying and pursuing additional state and local funding opportunities in upcoming and future budget cycles to sustain and enhance Prop 36 services.

PROBATION DEPARTMENT

Current Status: As of the end of August 2025, the Probation Department has processed 908 individuals with related offenses. Of these, the Pretrial Unit has monitored 395 clients—a caseload increase of approximately 21 percent. The impact has extended across multiple units. When individuals decline to participate in the TMF process, the Investigations Unit must prepare court reports, and courts are increasingly placing clients on formal probation or referring them to Drug Court.

The workloads of as many as 15 Deputy Probation Officers and Probation Aides have increased due to Prop 36, resulting in an estimated \$2.6 million in associated salary and benefit costs for FY 2024-25. The department is currently serving 535 active clients, with that number continuing to grow.

Future Outlook: The department anticipates continued growth in caseloads, referrals for rehabilitative services, and court compliance monitoring. Increased oversight may also lead to more custodial sanctions and subsequent referrals. With no dedicated Prop 36 funding, the department is managing cost and staffing challenges by reallocating resources where feasible. Future cost drivers may include additional staffing needs, contracted treatment services, data collection, and program evaluation. The department will continue monitoring caseload trends and service demand to inform staffing plans and fiscal projections for upcoming and future budget cycles.

FISCAL OUTLOOK

Prop 36 was passed during the November 2024 General Election without funding for local jurisdictions to implement its provisions. As part of the October 2024 analysis, staff reviewed potential impacts across the County’s justice system, including law enforcement and detention services, prosecution and defense, and supervision and support of clients in the community. At that time, departments estimated an initial minimum annual cost of approximately \$58 million.

Potential budget and staffing increases associated with implementation were not included in the Fiscal Year 2025–26 CAO Recommended Budget due to the early ramp-up phase, which involved establishing new court processes, such as the treatment-mandated felony program, and uncertainty around the scope of actual impacts. County departments continue to monitor emerging effects on justice system operations, including longer jail stays, extended court processing times, and increased medical costs for individuals who elect treatment over incarceration. At present, departments are managing initial impacts within their existing budget structures and making necessary adjustments, which may include shifting resources from discretionary functions to mandated functions.

As part of the County’s five-year financial forecast, beginning this summer and informing the Fiscal Year 2026–27 Operational Plan, staff anticipate having a more comprehensive assessment of workload impacts along with additional information on potential alternative funding sources to better project ongoing fiscal needs. At a minimum, increased costs are expected for the Sheriff’s Office, District Attorney, Public Defender, Behavioral Health Services, and Probation.

Although the State Legislature recently appropriated \$100 million in one-time statewide funds as part of the FY 2025-26 Enacted Budget to assist with Prop 36 implementation, only \$50 million is specifically designated for county behavioral health services. The remaining allocations for courts, pretrial services, and public defense are not dedicated solely to Prop 36 and are divided among all 58 counties. This one-time funding will not fully address ongoing workload or infrastructure needs.

To help partially offset current Prop 36-related costs, County staff submitted a joint application led by Behavioral Health Services and the Public Safety Group for \$8 million in Proposition 47 Cohort 5 funding through the Board of State and Community Corrections. If awarded, the funds would support community-based organizations, behavioral health services, and justice partners serving the Prop 36 population.

In summary, the first eight months of Prop 36 implementation have increased demands across all justice and behavioral health functions, while the long-term impacts remain in development. Departments will continue to monitor Prop 36 impacts, track workload and cost trends, and coordinate across justice, behavioral health, and supervision partners to ensure effective service delivery. Findings from the first full year of implementation will be used to refine program operations, assess long-term resource needs, and develop funding recommendations as part of future budget cycles. While the long-term intent of Prop 36 is to reduce pressure on the justice system through increased treatment and rehabilitation, initial implementation has required substantial operational and fiscal adjustments to meet immediate demands.

We will provide you with further information regarding Prop 36 implementation and associated costs after one year of program operation, allowing for a more complete assessment of ongoing and future impacts.

Respectfully,



Andrew Strong
Deputy Chief Administrative Officer



Kimberly Giardina, DSW, MSW
Deputy Chief Administrative Officer

Public Safety Group

Health and Human Services Agency

CC: Ebony N. Shelton, Chief Administrative Officer
Caroline Smith, Assistant Chief Administrative Officer
Board of Supervisors Communications Received
Kelly A. Martinez, Sheriff, Sheriff's Office
Tamika Nelson, Chief Probation Officer, Probation Department
Matthew Parr, Director, Office of Economic Development & Government Affairs
Nadia Privara Brahms, Acting Director, Behavioral Health Services
Paul A. Rodriguez, Public Defender, Department of the Public Defender
Summer Stephan, District Attorney, District Attorney's Office