

**CLERK OF THE BOARD OF SUPERVISORS
EXHIBIT/DOCUMENT LOG**

MEETING DATE & AGENDA NO. 10/08/2024 #11

STAFF DOCUMENTS (Numerical)

No.	Presented by:	Description:
1	Staff	12-Page PowerPoint

2

3

4

5

PUBLIC DOCUMENTS (Alphabetical)

No.	Presented by:	Description:
A	N/A	

B

C

D

E

F

Item 11: Receive the Analysis of How Changes to Proposition 47, Through the Potential Passage of Proposition 36, Could Impact Funding for Services Offered by the County of San Diego; Board to Consider Taking a Position on Proposition 36 (Districts: All)

Kimberly Giardina, DSW, MSW, Deputy Chief Administrative Officer, Health and Human Services Agency
Andrew Strong, Deputy Chief Administrative Officer, Public Safety
Pat Espinoza, Chief Deputy District Attorney

October 8, 2024



Proposition 47: *Safe Neighborhoods and Schools Act*



Overview

- Reclassifies some crimes from felonies to misdemeanors.
- Redirects savings to mental health and substance use treatment, truancy prevention, and victim services.

Impact

- According to the **Legislative Analyst's Office**:
 - Reduced the number of crimes punishable as felonies.
 - Estimated statewide savings at approximately \$100 million annually.



Proposition 36: *Homelessness, Drug Addiction, and Theft Reduction Act*

Overview

- Increases punishment for some theft and drug crimes.
- Creates new court process for some drug possession crimes.
- Requires warning of possible murder charges for selling or providing drugs.

Impact

- According to the **Legislative Analyst's Office**:
 - Increases state and local criminal justice costs.
 - Reduces funding for mental health and substance use treatment, truancy prevention, and victim services.

Proposition 47- Funded Programs

\$6 Million



Community Care Coordination Reentry Support

- Care coordination, service navigation, and housing assistance.
- Served 141 individuals between May 2023 and July 2024.
- \$5,190,000 one-time funding.

Peer Reentry Leadership Academy

- Training on reentry barriers, effective communication, and resources.
- 30 participants graduated between September 2023 and March 2024.
- \$510,000 one-time funding.

Proposition 47- Recent Award \$8 Million



Forensic Assertive Community Treatment Services

- Approval of \$8 Million of new Proposition 47, Cohort 4 funds.
- Enhanced forensic services to address criminogenic risks and needs.
- Funding to serve approximately 330 adult individuals, 18-59 years of age.



Proposition 36 Impacts to the Justice System - \$58 Million

Law Enforcement and Detention Services



Prosecution and Defense of Crimes



Supervision and Support of Clients in the Community



Sheriff's Office Law Enforcement and Detention

Current Jail Population Numbers

- 50,000 individual bookings per year.
- Average Daily Population of 4,000.

Potential Proposition 36 Impacts to Jail Population

- Initial influx of more than 5,000 to 8,000 additional new field arrests and court remands/warrant bookings annually.
- Increased medical and behavioral health support, transportation, courtroom support.
- Impact on existing infrastructure and facility deterioration, reduction of bed space and safe housing.
- Impact on current supportive programs.
- Increased staffing of ~230 positions at a cost of ~\$52.5 million.

Office of the District Attorney

Prosecution of Crimes



Qualifying Cases Under Proposition 36

- Nearly 1,500 drug and theft cases with 2 or more qualifying offenses are already being prosecuted by the District Attorney.
- The City Attorney handles ~600 as misdemeanor.

Potential Proposition 36 Impacts to Caseload

- Minimum increase of 600 additional criminal cases per year.
- These are low-level, non-complex felonies that have a high rate of disposition.
- Estimated annual staffing cost increase from \$1 million to \$1.5 million annually.



Office of the Public Defender **Defense of Crimes**

Current Class 3 Felony Caseload

- Current Class 3 felony caseload of 6,000.
- Pre-Proposition 47 caseload was 14,000 cases.

Potential Proposition 36 Impacts to Caseload

- Estimated range of 1,000 to 8,000 new cases.
- Every 1,000 new cases would require an additional 16.5 attorneys and 9 support staff at a cost of \$4.5 million annually.



Probation Department Supervision of Clients in the Community

Current Adult Supervision Caseload

- 8,400 clients are currently under community supervision.

Potential Proposition 36 Impacts to Caseload

- Increased community supervision of 500 or more additional clients.
- 2 to 7 new positions to provide regionalized community supervision at a cost of \$230 thousand to \$1.3 million.

New Treatment-Mandated Felony Designation

- Increased costs for drug treatment, drug testing, and interim housing.
- Average cost per referral ranging from \$5,800 to \$10,500 per client.

Recommendation



A. CHIEF ADMINISTRATIVE OFFICER

Receive the analysis of how changes to Proposition 47, through the potential passage of Proposition 36, could impact funding for services offered by the County of San Diego.

B. BASED ON BOARD'S ACTION ON AUGUST 27, 2024

Board to consider whether to take a position on Proposition 36.

Item 11: Receive the Analysis of How Changes to Proposition 47, Through the Potential Passage of Proposition 36, Could Impact Funding for Services Offered by the County of San Diego; Board to Consider Taking a Position on Proposition 36 (Districts: All)

Kimberly Giardina, DSW, MSW, Deputy Chief Administrative Officer, Health and Human Services Agency
Andrew Strong, Deputy Chief Administrative Officer, Public Safety
Pat Espinoza, Chief Deputy District Attorney

October 8, 2024

