CLERK OF THE BOARD OF SUPERVISORS EXHIBIT/DOCUMENT LOG

MEETING DATE & AGENDA NO. 08/26/2025 #25

STAFF DOCUMENTS (Numerical)

No.	Presented by:	Description:		
1	Staff	15-page PowerPoint		
2				
3				
4				
5				
	PUBLIC DOCUMEN	PUBLIC DOCUMENTS (Alphabetical)		
No.	Presented by:	Description:		
Α	N/A			
В				
С				
D				
D E				





Item #25: Receive Update on Substance Use Disorder Optimal Care Pathways Model, Authorize and Adopt a Resolution to Apply for the Bond Behavioral Health Continuum Infrastructure Program, Authorize Expanded Use of Behavioral Health Bridge Housing Grant Funds, Authorize Agreements with the Department of Health Care Services, and Authorize Designation of Medical Professionals to Perform Functions Pursuant to Sections 5150 and 5585.50 of the Welfare and Institutions Code (Districts: All)

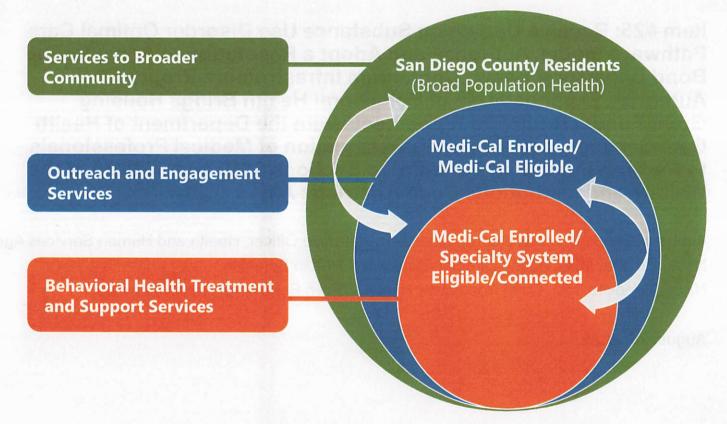
Kimberly Giardina, DSW, Deputy Chief Administrative Officer, Health and Human Services Agency Nadia Privara, MPA, Acting Director, Behavioral Health Services Nicole Esposito, MD, Chief Population Health Officer, Behavioral Health Services

August 26, 2025

Who We Serve







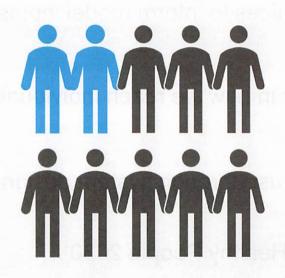
The Impact of Substance Use Conditions





In 2023, approximately 2 in every 10 people needed substance use treatment

The impacts of a substance use disorder are felt by their family, friends, and surrounding community





Substance Use Disorder Optimal Care Pathways (SUD OCP) Model





Models the ideal capacity of substance use services needed over the next 5 years



Uses data, academic research, and best practices to inform model inputs and recommendations



Incorporates impacts of foundational changes in how we reach individuals in crisis



Responds to unique challenges of substance use through system design



Aligns with data-driven national objectives of Healthy People 2030

Expanding Capacity in Critical Substance Use Care Options





SUD OCP model recommends expanding capacity in 4 key areas

Transitional Support

Residential Care

Outpatient Care

Housing Resources

SUD OCP Model 5-Year Capacity Growth and 2030 Goals





	FY 20-21 Clients Served*	FY 24-25 Clients Served*	% Growth Since FY 20-21	Clients Served Under Optimal System by 2030*
Transitional Support	0	0	0.0%	456
Residential Care	3,092	6,956	124.9%	8,851
Outpatient Care	8,305	9,157	10.3%	18,390
Housing Resources	1,576	2,768	75.6% [†]	5,033
		*Duplicated clients	◆ Estimated	

Transitional Support





Short-term care for adults who do not need hospitalization but need supports to recover

How We're Increasing Capacity

Recuperative Care

- 16 beds within Substance Use Residential and Treatment Services (SURTS) facility anticipated in 2026 (South Region)
- 25 new beds operational (North Inland Region)
- 8 new beds anticipated by Fall 2025 (East Region)

Peer Crisis Respite Services

Planning is underway

Substance Use Residential Care





Clinical treatment settings that provide a safe, supportive environment for people to live in

How We're Increasing Capacity

Substance Use Residential and Treatment Services (SURTS) Facility

- 73 new residential treatment beds
- Completed renovation expected Summer 2026
- BHS awarded \$21.1 million Behavioral Health Continuum Infrastructure Program (BHCIP) grant

Additional New Capacity

- 3 CBOs awarded BHCIP grant funds
- 150 new residential treatment beds



Rendering of SURTS facility exterior - Platt/Whitelaw Architects

Substance Use Outpatient Care





Community-based treatment and recovery support services

How We're Increasing Capacity

- Medication-Assisted Treatment (MAT)
 - 4 new providers
- Ambulatory Withdrawal Management (AWM)
 - · 446 new slots planned
- Narcotic Treatment Programs (NTP)
 - 100 new slots added last fiscal year
- Outpatient Treatment
 - 3 CBOs awarded BHCIP grant funds
 - Over 2,000 new outpatient treatment slots

Housing Resources





Linkages to housing for people in recovery from mental illness and substance use

How We're Increasing Capacity

Recovery Residences

- Over 3,100 adults connected to recovery residence housing
- Sustainable through the Behavioral Health Services Act (BHSA)





Recovery residence in San Diego

Impact of Substance Use Service Enhancements





	FY 24-25 Clients Served*	Projected Clients Served Annually*	Projected Total Annual Capacity*	Clients Served Under Optimal System by 2030*
Transitional Support	nuclu O Fragi	+195	195	456
Residential Care	6,956	+1,628	8,584	8,851
Outpatient Care	9,157	+2,484	11,641	18,390
Housing Resources	2,768	Pending BHSA		5,033

^{*}Duplicated clients

[♦] Estimated

Opportunities to Expand the Continuum of Care





Behavioral Health Payment Reform

- Part of Behavioral Health Transformation under CalAIM
- More equitable provider reimbursement
- Reinvestment to support system growth and care incentives

Round 2 of Behavioral Health Continuum Infrastructure Program (BHCIP) Grant

- Applications due October 2025
- Potential development of a Behavioral Health Wellness Campus
- · Grant submission requires Board approval and resolution

Expand Scope of Behavioral Health Bridge Housing Grant Funds

- Inclusive of Short-Term Bridge Housing
- · Allows for flexibility

Support Network Continuity and Enhancements





Maintain the Existing Network

 Update agreements for Drug Medi-Cal Organized Delivery System and Mental Health Plan with the Department of Health Care Services

Update Criteria for Who Can Initiate Involuntary Behavioral Health Holds

- Inclusive of functions under Welfare and Institutions Code 5150 and 5585.50
- Aligns with the implementation of Senate Bill 43
- Will improve patient flow from emergency departments to treatment settings

Recommendations





- Receive the update on the Substance Use Disorder Optimal Care Pathways model.
- Authorize the submission of the Bond Behavioral Health Continuum Infrastructure Program (BHCIP) Round 2 grant application.
- 3. Adopt the Bond BHCIP Round 2: Unmet Needs Board Authorizing Resolution.
- Authorize expanded utilization of one-time Behavioral Health Bridge Housing Round 1 grant funding to include short-term bridge housing.
- 5. Approve and authorize the Drug Medi-Cal Organized Delivery System (DMC-ODS) Intergovernmental Agreement to be executed.
- 6. Approve and authorize the Standard Agreement for the Mental Health Plan with the California Department of Health Care Services (DHCS) to be executed.
- 7. Authorize the Behavioral Health Services Director or designee to develop and update the procedures for the County of San Diego's designation and training of professionals who will be designated to perform functions under WIC sections 5150 and 5585.50.





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