

ATTACHMENT D: SUMMARY OF COST RECOVERY PROPOSAL ACTIONS AND ALIGNMENT OF FEES TO SECTION 239
Effective FY 2022-23

Action	Number of Fees	Division	Fee Description
Increases	18	PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory Behavioral Health Services	Total coliforms and E. coli (Drinking Water) Enterococcus (Sea Water) Enterococcus by Enzyme Substrate- Additional dilutions Enterococcus by Enzyme Substrate - Undiluted Total and fecal coliforms (Sea Water) by MPN method Total and fecal coliforms (Wastewater) by MPN method Enterococcus by Membrane Filtration - Additional dilutions Total Coliforms and E.coli by Enzyme Substrate - 0.1 dilution Total Coliforms and E.coli by Enzyme Substrate - Additional dilutions Total Coliforms and E.coli by Enzyme Substrate - Undiluted Total Coliforms Membrane Filtration - Additional dilutions Rabies Chlamydia / Gonorrhea SARS-CoV-2 Assay - Panther Aptima SARS-CoV-2 Assay - Perkin Elmer HIV-1/2 Antigen/Antibody CIA HIV-1 viral load Private Pay Rate
Decreases	8	PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory	Enterococcus by Membrane Filtration- Undiluted and 0.1 dilution (default) Total Coliforms by Membrane Filtration - Undiluted and 0.1 dilution (default) Fecal Coliforms by Membrane Filtration - Undiluted and 0.1 dilution (default) Fecal Coliforms Membrane Filtration - Additional dilutions Food borne examination (Negative) Food borne examination (Positive) SARS-CoV-2 Assay - Panther Fusion SARS-CoV IgG - Alinity i
New *	7	PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Tobacco Control Program	Enterococcus (ddPCR) Enterococcus (ddPCR) - expedite fee Abbott 4 plex test (SARS, Influenza A&B and RSV) Perkin Elmer 4 plex test (SARS, Influenza A&B and RSV) Biofire Respiratory Panel PCR Biofire GI Panel PCR Tobacco Retail License Fee
Delete	6	PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory	Heterotrophic Bacteria (plate count) M. Kansasii probe Identification by DNA probe (M. avium complex) M. Gordonae probe Virus Identification by PCR, Other SARS-CoV-2 IgG CIA Architect
Total Fees	39		