

**County of San Diego Board of Supervisors
AGENDA ITEM INFORMATION SHEET**

AGENDA ITEM SUBJECT/TITLE:

ACCEPT HIV SERVICES GRANT FUNDING, AUTHORIZE REQUEST FOR STATEMENT OF QUALIFICATIONS (RFSQ) AND AWARD CONTRACTS FROM THE RFSQ FOR OUTPATIENT AMBULATORY HEALTH SERVICES AND RE-ENGAGEMENT IN CARE SERVICES, ORAL HEALTH SERVICES AND PSYCHIATRIC SERVICES, AUTHORIZE AMENDMENTS TO EXTEND EXISTING CONTRACTS, AND AUTHORIZE APPLICATIONS FOR FUTURE FUNDING OPPORTUNITIES (DISTRICTS: ALL)

REQUIRES FOUR VOTES:

Yes ☐ No ☒

WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION §1000.1 REQUIRED:

Yes ☐ No ☒

NOTICED PUBLIC HEARING REQUIRED:

Yes ☐ No ☒

PROJECT UNDER CEQA:

Yes ☐ No ☒

If Yes, approval of CEQA document required?

Yes ☐ No ☒

DECISION WITHIN GOVERNMENT CODE SECTION 84308:

Yes ☒ No ☐

PREVIOUS RELEVANT BOARD ACTIONS:

August 27, 2024 (3), Authorize Acceptance of HIV Services Grant Funding and Applications for Future Funding Opportunities; November 7, 2023 (9), Authorize Acceptance of HIV/AIDS Services Grant Funding and Applications for Future Funding Opportunities; June 27, 2023 (4), Authorize Acceptance of HIV/AIDS Services Grant Funding, and Authorize Applications to Future Funding Opportunities; November 15, 2022 (8), Authorize an Amendment to Extend Existing Contract with United Healthcare for Administrative Services Organization, Extend Existing Contracts with Providers of Primary Care Services, Authorize Procurement for New Services, and Authorize Application for Additional Funding Opportunity Announcements; November 15, 2022 (7), Authorization to Accept Additional HIV/AIDS Grant Funding and Apply for Future Funding Opportunities; August 16, 2022 (4), Authorization to Accept HIV/AIDS Services Grant Funding and Authorization to Pursue Future Funding Opportunities; May 18, 2021 (6), Authorization to Accept HIV/AIDS Services Grant Funding and Authorization to Pursue Future Funding Opportunities for HIV/AIDS Services; June 23, 2020 (7), Accept HIV/AIDS Services Grant Funding Agreement; May 21, 2019 (9), Accept HIV/AIDS Services Grant Funding Agreement; September 11, 2018 (8), HIV/AIDS Services Grant Funding Agreement; September 26, 2017 (3), HIV/AIDS Services Grant and Approve Increased Funding for HIV Emergency Pooled Services; March 17, 2017 (2), Sheriff - Request for a Five-Year Extension of Administrative Services Organization (ASO) Service Contract No. 507645 with AmeriChoice; June 28, 2016 (9), HIV/AIDS Services Revenue Agreement; March 1, 2016 (25), Getting to Zero Initiative.

BOARD POLICIES APPLICABLE:

B-29 Fees, Grants, Revenue Contracts - Department Responsibility for Cost Recovery; Section 401, Article XXIII of the County Administrative Code.

BOARD POLICY STATEMENTS:

Waiver of Board Policy B-29 is requested because the Health Resources and Services Administration revenues do not fully offset all costs. Costs to be waived for Ryan White Treatment Extension Act (RWTEA) Part A and Part A Minority AIDS Initiative are estimated to be \$75,859 for Fiscal Year 2024-25, \$231,371 for Fiscal Year 2025-26 and \$717,440 for the term of the grant. The public benefit for providing these services far outweighs these costs. RWTEA Part A fills an important gap in the local HIV service delivery system by ensuring individuals with HIV have access to high quality HIV primary care. The Deputy Chief Administrative Officer of the Health and Human Services Agency, certifies that these activities would be worthy of funding with County resources if external financing were unavailable.

Costs to be waived for Ending the HIV Epidemic are estimated to be \$30,195 for Fiscal Year 2024-25, \$90,584 for Fiscal Year 2025-26 and \$452,918 for the term of the grant. The public benefit for providing these services far outweighs these costs. RWTEA Part A fills an important gap in the local HIV service delivery system by ensuring individuals with HIV have access to high quality HIV primary care. The Deputy Chief Administrative Officer of the Health and Human Services

Agency, certifies that these activities would be worthy of funding with County resources if external financing were unavailable.

MANDATORY COMPLIANCE:

N/A

ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):

114618, 125795, 507645

ORIGINATING DEPARTMENT: Health and Human Services Agency

OTHER CONCURRENCE(S): Department of Purchasing and Contracting

INTERNAL REVIEW COMPLETED: YES ☒ NO ☐

Signature

CONTACT PERSON(S):

Ankita Kadakia, M.D.

Elizabeth A. Hernandez, Ph.D

Name

Name

(619) 221-3984

(619) 293-4710

Phone

Phone

Ankita.Kadakia@sdcounty.ca.gov

Liz.Hernandez@sdcounty.ca.gov

E-mail

E-mail

Signature

Signature