

**COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
TUESDAY, APRIL 26, 2022**

MINUTE ORDER NO. 19

SUBJECT: COMMUNITY ENHANCEMENT & NEIGHBORHOOD REINVESTMENT PROGRAM GRANTS (DISTRICT: 5)

OVERVIEW

Community Enhancement and Neighborhood Reinvestment Program funding assists nonprofit organizations in providing essential services to citizens of San Diego County. Reinvesting taxpayer money in worthwhile organizations is a benefit to the citizens and communities of North County.

RECOMMENDATION(S)

SUPERVISOR JIM DESMOND

1. Allocate \$10,000 from Community Enhancement Program budget (Org 12900) to the American National Red Cross for the Home Fire Assistance Project that helps individuals with disaster relief in San Diego County.
2. Allocate \$15,000 from Community Enhancement Program budget (Org 12900) to the Fallbrook Music Society, Inc. to support the free Classical Sunday Concert Series and In-School Music Program for school-aged children.
3. Allocate \$25,000 from Community Enhancement Program budget (Org 12900) to the Oceanside Chamber of Commerce Foundation, Inc. to support the Armed Forces Day Operation Appreciation event held in May to honor those who have served.
4. Allocate \$50,000 from Community Enhancement Program budget (Org 12900) to Photocharity d.b.a. Doors of Change to support a North County Expansion Case Manager and North County Expansion Program Director position to assist homeless youth.
5. Allocate \$40,000 from Community Enhancement Program budget (Org 12900) to the San Marcos Chamber of Commerce to fund an Events Director, Office Manager and Event Security position to support events that provide free resources and entertainment to the community.
6. Allocate \$34,712 from Neighborhood Reinvestment Program budget (Org 15670) to the Fallbrook Food Pantry to help with plumbing repair cost and hardware at 140 North Brandon Road, Fallbrook, CA 92028 to ensure that the building is a safe place to operate.
7. Allocate \$40,000 from Neighborhood Reinvestment Program budget (Org 15670) to the Kiwanis Club of Escondido Foundation to purchase and install an ADA compliant playground for children with disabilities located at 1700 La Honda Drive, Escondido, CA 92027.
8. Allocate \$35,000 from Neighborhood Reinvestment Program budget (Org 15670) to the San Diego Blood Bank to purchase HemoFlow devices for blood collection at donor centers in North San Diego County.

9. Allocate \$9,000 from Neighborhood Reinvestment Program budget (Org 15670) to the Vista Art Association Foundation, Inc. to assist with the purchase of material and supplies including art tools, paints, displays, shade canopies, umbrellas/stands and communication devices for the 2022 Alley Art Festival, a free public event being held on June 11th.
10. Find that these grants have a public purpose.
11. Authorize the Deputy Chief Administrative Officer/Chief Financial Officer to execute grant agreements with the organizations awarded grants establishing terms for receipt of the funds described above and to make minor amendments to the agreements that are consistent with the general purpose of the grants but do not increase the grants.
12. Find that the allocations to Fallbrook Food Pantry and Kiwanis Club of Escondido Foundation are exempt from review under the California Environmental Quality Act (CEQA) pursuant to Section 15301 of the CEQA Guidelines.

EQUITY IMPACT STATEMENT

These proposed allocations of funds are intended to improve the quality of life throughout the County by providing funds for nonprofits whose work addresses inequities by providing services to all with an emphasis on underserved communities. The organizations that were chosen work to promote a sense of belonging and utilize equity in their operations, outreach and programs.

FISCAL IMPACT

Funds for this request are included in the Fiscal Year 2021-2022 Operational Plan for the Community Enhancement Program (Org 12900) and the Neighborhood Reinvestment Program (Org 15670). The fiscal impact of these recommendations is \$140,000 from the Community Enhancement Program budget (Org 12900) and \$118,712 from the Neighborhood Reinvestment Program budget (Org 15670) totaling \$258,712. The funding sources are Transient Occupancy Tax Revenues, and General Purpose Revenue. There will be no change in net General Fund cost and no additional staff years.

BUSINESS IMPACT STATEMENT

N/A

ACTION:

ON MOTION of Supervisor Desmond, seconded by Supervisor Vargas, the Board of Supervisors took action as recommended, on Consent.

AYES: Vargas, Anderson, Lawson-Remer, Fletcher, Desmond

State of California)
County of San Diego) §

I hereby certify that the foregoing is a full, true and correct copy of the Original entered in the Minutes of the Board of Supervisors.

ANDREW POTTER
Clerk of the Board of Supervisors



Signed
by Andrew Potter