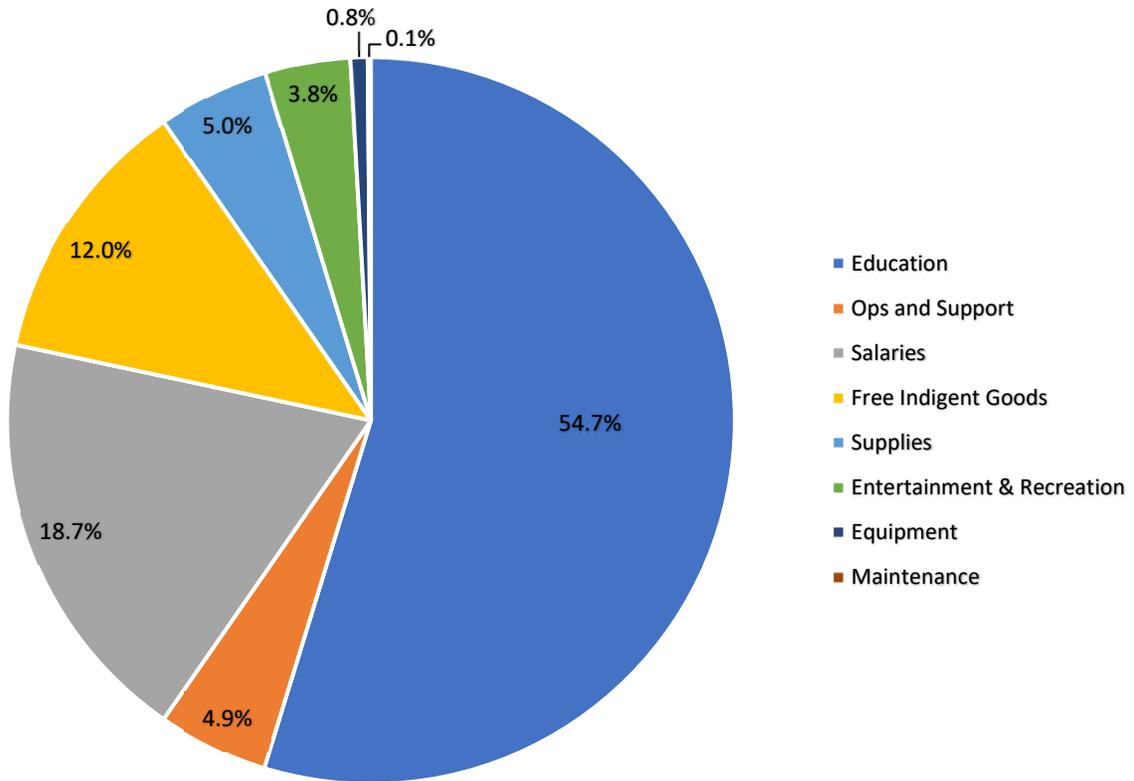


**San Diego Sheriff's Department
Inmate Welfare Fund Expenditures
Fiscal Year 2020-21**



EXPENDITURES BY CATEGORY

Education		2,052,321	54.7%
<i>County Program Staff</i>	1,606,721		
<i>Education Services Contract</i>	445,600		
Operations and Support		184,695	4.9%
Salaries		701,101	18.7%
<i>County Administrative Staff</i>	701,101		
Free Indigent Goods		449,804	12.0%
Supplies		185,872	5.0%
Entertainment & Recreation		142,200	3.8%
Equipment		28,796	0.8%
Maintenance		5,057	0.1%
TOTAL		\$ 3,749,846	100.0%