

**COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS - LAND USE
WEDNESDAY, APRIL 23, 2025**

MINUTE ORDER NO. 1

**SUBJECT: ESTABLISH APPROPRIATIONS AND AUTHORITY TO ADVERTISE AND
AWARD A CONSTRUCTION CONTRACT FOR THE JESS MARTIN COUNTY
PARK BASKETBALL HALF-COURT AND RELATED CEQA EXEMPTION
(DISTRICT: 2)**

OVERVIEW

The County of San Diego's (County) Jess Martin County Park (JMCP) is located within the unincorporated community of Julian and encompasses approximately nine acres of land east of Highway 79. JMCP is a multi-use recreational area that offers a variety of amenities, including three ballfields, a playground, a skatepark, exercise paths and equipment, picnic tables, and restrooms. In Fiscal Year 2007-08, the Landscape Maintenance District Zone No. 2 was formed to ensure funds for the maintenance, repair, and operations of the park. The Jess Martin Park Advisory Committee (JMPAC), formed in July 2008, provides information and recommendations to the County Department of Parks and Recreation (DPR) regarding the annual operations and maintenance budget for JMCP on behalf of the community and performs other duties as the County Board of Supervisors may assign. During the JMPAC meeting on November 4, 2024, the committee confirmed their support for the Jess Martin County Park Basketball Half-Court Project to fulfill a recreation need identified by the Julian community. On November 18, 2024, the Julian Community Planning Group voted unanimously to prioritize and support the allocation of Park Land Dedication Ordinance (PLDO) funds in Fiscal Year 2024-25 for the construction of the Jess Martin County Park Basketball Half-Court. One of the ways the County provides parks is through its PLDO, which requires new residential development projects to dedicate park land for its residents and/or pay park impact fees to the County so that park amenities can be developed. Originally adopted on December 19, 1972, the County Board of Supervisors adopted a comprehensive update to the PLDO on July 25, 2018 (4). Community planning and sponsor groups advise and assist in recommending priorities, site selection, and development of park amenities within their community. DPR considers PLDO priority requests, as well as general community park needs and needs identified by DPR staff, when determining whether to bring PLDO funding recommendations forward to the County Board of Supervisors for approval.

Today's requested actions will authorize the Director of the Department of Purchasing and Contracting to advertise, bid, and award a construction contract estimated at \$315,000 including contingency for the Capital Project 1027585, Jess Martin County Park Basketball Half-Court Project and to establish total appropriations in the Project of \$425,000, based on a transfer from Julian PLDO funds. The total project cost is \$425,000, which includes construction costs estimated at \$315,000 and project costs with contingency. The remaining project funds of \$110,000 will be used for project costs, including design, environmental analysis, inspection services, and project administration. If approved, construction is anticipated to begin in Winter 2025 with anticipated completion in Summer 2026.

RECOMMENDATION(S)

CHIEF ADMINISTRATIVE OFFICER

1. Find that the Jess Martin County Park Basketball Half-Court Project is exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Sections 15301 (Existing Facilities), and 15303 (New Construction or Conversion of Small Structures).

2. Establish appropriations of \$370,000 in the Park Land Dedication Ordinance (PLDO) Area 40 Palomar Julian, Operating Transfers Out; *and* establish appropriations of \$55,000 in the PLDO Julian Improvement Impact Fee, Operating Transfers Out, based on available prior year PLDO Area 40 Palomar Julian and PLDO Julian Improvement Impact Fee Fund fund balance for Capital Project 1027585, Jess Martin County Park Basketball Half-Court Project. **(4 VOTES)**
3. Establish appropriations of \$425,000 in the Capital Outlay Fund for Capital Project 1027585, Jess Martin County Park Basketball Half-Court Project, based on Operating Transfer In from PLDO Area 40 Palomar Julian (\$370,000) and PLDO Julian Improvement Impact Fee Fund (\$55,000). **(4 VOTES)**
4. Authorize the Director, Department of Purchasing and Contracting to advertise and award a construction contract and take any other action authorized by Section 401 et seq. of the County Administrative Code with respect to contracting for the construction of the Jess Martin County Park Basketball Half-Court Project.
5. Designate the Director, Department of Parks and Recreation as the County Officer responsible for administering the construction contract, in accordance with Board Policy F-41, Public Works Construction Contracts.

EQUITY IMPACT STATEMENT

The proposed Jess Martin County Park Basketball Half-Court Project is anticipated to result in a positive impact for the nearly 1,768 town residents and approximately 52,165 annual park visitors by providing a venue to exercise and improve health. Currently, the outdoor basketball court at the Julian Elementary, Junior High, and High School is the only publicly accessible court within Julian. The next closest courts are located at Descanso Elementary School, 21 miles away. The addition of the basketball court at Jess Martin County Park will increase access to recreational sports and provide new opportunities to build connections for residents of all ages, backgrounds, and abilities.

SUSTAINABILITY IMPACT STATEMENT

The proposed project will contribute to several of the County of San Diego's Sustainability Goals, including Goal No. 2: providing equitable access, and Goal No. 4: protecting health and well-being. This project will improve access to safe recreational facilities through design compliant with the Americans with Disabilities Act, as well as contribute to the health and well-being of Julian by expanding opportunities for community members to use outdoor recreation and green space. The project will also have no significant adverse impacts on endangered, rare, or threatened species or their habitat, and there are no hazardous materials at or around the project site. The project will not result in any significant demand for water or other resources since it only requires the construction of concrete pavement. With only one court within Julian and the next closest 21 miles away, the new court will also reduce travel time, fossil fuel consumption, and pollution.

FISCAL IMPACT

Funds for this request are not included in the Fiscal Year (FY) 2024-25 Operational Plan in the Department of Parks and Recreation (DPR) and Capital Outlay Fund. If approved, these requests would establish appropriations of \$425,000 in the Capital Outlay Fund for Capital Project 1027585, Jess Martin County Park Basketball Half-Court Project in FY 2024-25. This includes construction costs estimated at \$315,000 with contingency and \$110,000 for design, environmental analysis, inspection

services, and project administration. The funding source is available prior year fund balance in the Park Land Dedication Ordinance (PLDO) Area 40 Palomar Julian and PLDO Julian Improvement Impact Fee Fund. There is no change in net General Fund cost and no additional staff years in FY 2024-25.

Upon project completion, funds for the maintenance of the Jess Martin County Park Basketball Half-Court are included in the FY 2025-26 CAO Recommended Operational Plan in DPR as this will be performed by existing DPR operations staff. If approved, this request will result in estimated maintenance costs and revenue of \$113,160 annually in FY 2025-26. The funding source is the Landscape Maintenance District Zone No. 2 and existing General Purpose Revenue in DPR. There will be no change in net General Fund cost and no additional staff years.

BUSINESS IMPACT STATEMENT

N/A

ACTION:

ON MOTION of Supervisor Desmond, seconded by Supervisor Montgomery Steppe, the Board of Supervisors took action as recommended, on Consent.

AYES: Anderson, Lawson-Remer, Montgomery Steppe, Desmond

ABSENT: (District 1 Seat Vacant)

State of California)
County of San Diego)

I hereby certify that the foregoing is a full, true and correct copy of the Original entered in the Minutes of the Board of Supervisors.

ANDREW POTTER
Clerk of the Board of Supervisors



Signed
by Andrew Potter