

**County of San Diego Board of Supervisors  
AGENDA ITEM INFORMATION SHEET**

**AGENDA ITEM SUBJECT/TITLE:**

AUTHORIZE ACCEPTANCE OF BOND BEHAVIORAL HEALTH CONTINUUM INFRASTRUCTURE PROGRAM GRANT FUNDS, WAIVE BOARD POLICY B-29, AND AUTHORIZE UNSPENT BEHAVIORAL HEALTH IMPACT FUNDS FOR DEVELOPMENT OF THE BEHAVIORAL HEALTH WELLNESS CAMPUS (DISTRICTS: ALL)

**REQUIRES FOUR VOTES:**

Yes  No

**WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION §1000.1 REQUIRED:**

Yes  No

**NOTICED PUBLIC HEARING REQUIRED:**

Yes  No

**PROJECT UNDER CEQA:**

Yes  No

If Yes, approval of CEQA document required?

Yes  No

**DECISION WITHIN GOVERNMENT CODE SECTION 84308:**

Yes  No

**PREVIOUS RELEVANT BOARD ACTIONS:**

October 21, 2025 (9): Received update on behavioral health capital facility project recommended for proposition 1 infrastructure bond round 2 grant funding, authorized and adopt a resolution to apply for the grant funds, and directed the department of general services to explore the feasibility of a public-private partnership model.

March 4, 2025 (1): Received information presented in the San Diego County Behavioral Healthcare Board Conference that includes the Substance Use Disorder Optimal Care Pathways model as a framework for future planning, and directed the Chief Administrative Officer to return with updates on the Substance Use Disorder Optimal Care Pathways model in August 2025.

September 27, 2022 (23): Received an update on advancing the behavioral health continuum of care, authorized construction contract for the east region crisis stabilization unit, and received the optimal care pathways model.

April 7, 2020 (3): Approved the Agreement for Behavioral Health Services by and between the County of San Diego and the City of San Diego (Agreement) and direct the Chief Administrative Officer to sign the Agreement, directed the Auditor & Controller to establish a new fund, Behavioral Health Impact Fund and establish \$25,000,000 of appropriations in Countywide General Expenses Services and Supplies based on General Fund fund balance in order to fund the Behavioral Health Impact Trust Fund, established appropriations of \$25,000,000 in Countywide General Expenses Other Charges to record expenses to community based organizations based on revenues from the Behavioral Health Impact Fund.

**BOARD POLICIES APPLICABLE:**

B-29 Fees, Grants, Revenue Contracts - Department Responsibility for Cost Recovery

**BOARD POLICY STATEMENTS:**

A waiver of Board Policy B-29 is requested because the funding is not anticipated to offset all costs of the Behavioral Health Wellness Campus. The original estimate of total project cost was up to \$194.0 million, inclusive of the planning, development, and construction costs of \$167.0 million and land value of \$27.0 million. The County Department of General Services will return to the Board with a final cost estimate for the project and a recommendation on the most timely, cost-effective approach for the development and construction of the Behavioral Health Wellness Campus following the completion of project design and review. The public benefit of this project far outweighs the B-29 unrecoverable costs. There will be no additional staff years.

**MANDATORY COMPLIANCE:**

N/A

**ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):**

N/A

**ORIGINATING DEPARTMENT:** Behavioral Health Services

**OTHER CONCURRENCE(S):** Department of General Services

**INTERNAL REVIEW COMPLETED:** YES  NO  Deanna.Huynh1@sdcountry.ca.gov  
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