

**CLERK OF THE BOARD OF SUPERVISORS  
EXHIBIT/DOCUMENT LOG**

**MEETING DATE & AGENDA NO. 05/24/2022 #23**

**STAFF DOCUMENTS (Numerical)**

No.	Presented by:	Description:
1	County Staff	Powerpoint
2		
3		
4		

**PUBLIC DOCUMENTS (Alphabetical)**

No.	Presented by:	Description:
A	NA	
B		
C		
D		
E		
F		
G		



# ITEM #23: AN ORDINANCE AMENDING ARTICLE XV-B OF THE SAN DIEGO COUNTY ADMINISTRATIVE CODE RELATING TO HEALTH AND HUMAN SERVICES CHARGES AND FEES

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Nick Macchione, Agency Director, Health and Human Services Agency

Amy Thompson, Finance Director, Health and Human Services Agency

May 24, 2022



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# FEE CONSIDERATIONS



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- 83 HHS A fees were reviewed to ensure full cost recovery while maintaining fees that are fair and equitable for customers and the public
- 44 fees tied to Medi-Cal rates requiring no change, or recommended to stay at status quo
- 39 fees were updated

# OVERVIEW OF PROPOSED FEES AND RATES



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Action	Number of Fees/Rates	Division Impact
Increases	18	<ul style="list-style-type: none"> <li>Public Health Services - Lab (17)</li> <li>Behavioral Health Services (1)</li> </ul>
Decreases	8	<ul style="list-style-type: none"> <li>Public Health Services - Lab (8)</li> </ul>
New	7	<ul style="list-style-type: none"> <li>Public Health Services - Lab (6)</li> <li>Public Health Services – Tobacco Control &amp; Resource Program (1)</li> </ul>
Deletions	6	<ul style="list-style-type: none"> <li>Public Health Services - Lab (6)</li> </ul>
Total Fees	39	

*Revenue impact estimated at \$299,552 for Fiscal Year 2022-23*



# PUBLIC HEALTH SERVICES LAB FEES



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Action	Number of Fees/Rates	Description
<b>Increases</b>	<b>17</b>	<ul style="list-style-type: none"> <li>• Water fees (11)</li> <li>• Rabies (1)</li> <li>• Clinical (5)</li> </ul>
<b>Decreases</b>	<b>8</b>	<ul style="list-style-type: none"> <li>• Water fees (4)</li> <li>• Food Borne(2)</li> <li>• Clinical Fees (2)</li> </ul>
<b>New</b>	<b>6</b>	<ul style="list-style-type: none"> <li>• Water fees (2)</li> <li>• Clinical fees (4)</li> </ul>
<b>Deletions</b>	<b>6</b>	<ul style="list-style-type: none"> <li>• Water fees (1)</li> <li>• Clinical fees (5)</li> </ul>
<b>Total Fees</b>	<b>37</b>	

# BEHAVIORAL HEALTH SERVICES FEES



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Action	Number of Fees/Rates	Description
Increase	1	• Edgemoor Private Pay Fee
Total Fees	1	

In Section 240 of the Article XV-B of the San Diego County Administrative Code, added substance use disorder cases, in addition to mental health cases, as a service where ability to pay is to be determined.

# TOBACCO RETAIL LICENSING ORDINANCE



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On December 8, 2020, the County Board of Supervisors approved a new Tobacco Retail Licensing Ordinance that covers the entire unincorporated area of the county.

The Ordinance went into effect July 1, 2021.

The Ordinance mandates that all tobacco retailers:

- Receive an annual County Tobacco Retail License to sell tobacco products.
- Adhere to specific tobacco pricing and packaging requirements.
- Not sell flavored tobacco products and adhere to certain operating requirements.



# TOBACCO RETAIL LICENSE FEE CALCULATION



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- The full cost recovery TRL fee calculated for FY 2022-23 is **\$1,460 per Tobacco retailer.**
- A three year phase-in approach would set the rate at **\$730 per Tobacco retailer**, or 50% of full cost recovery in FY 2022-23.
- Public Health Services will conduct extensive stakeholder engagement with Tobacco Retailers before official implementation of the TRL fee in July 2022.



# RECOMMENDATION



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- Approve the introduction of the Ordinance (first reading), read title, and waive further reading of the Ordinance:
  - AN ORDINANCE AMENDING ARTICLE XV-B OF THE COUNTY OF SAN DIEGO ADMINISTRATIVE CODE, RELATING TO HEALTH AND HUMAN SERVICES CHARGES AND FEES.
- If, on May 24, 2022, the San Diego County Board takes action as recommended, then on June 14, 2022, consider and adopt (second reading).



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