

**COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS - LAND USE
WEDNESDAY, MAY 21, 2025**

MINUTE ORDER NO. 4

SUBJECT: ADOPT A RESOLUTION APPROVING A LIST OF PROJECTS PROPOSED TO BE FUNDED BY SENATE BILL 1 FOR FISCAL YEAR 2025-26 AND RELATED CEQA EXEMPTION (DISTRICTS: ALL)

OVERVIEW

The Department of Public Works (DPW) maintains approximately 2,000 centerline miles of roads in unincorporated San Diego County (County). Centerline miles measure total road length, regardless of lane count or width. Between 2012 and 2016, the County's Pavement Condition Index (PCI)-an industry-standard road rating system-declined from 70 to 60, primarily due to reduced maintenance caused by rising construction costs and declining gas tax revenues from more fuel-efficient vehicles.

Over the past eight years, road conditions in the County's maintenance have significantly improved through Senate Bill 1 (SB1) funding and associated resurfacing projects, bringing the current PCI to 69. DPW anticipates receiving \$59.9 million in SB1 revenue for FY (Fiscal Year) 2024-25 and \$62.9 million for FY 2025-26 to continue road improvements. To secure this funding, the Board of Supervisors (Board) must annually adopt a resolution approving proposed project locations and submit it to the California Transportation Commission (CTC) by July 1, 2025. In FY 2025-26, DPW estimates that SB1 revenue will fund approximately 91% of the resurfacing program.

For FY 2025-26, DPW has identified 95.54 centerline miles for resurfacing, detailed in Attachment A, Exhibit A1 and summarized in the table below. These locations were selected through a data-driven prioritization process to maximize resources for the public's benefit. The prioritization process considers data from pavement management software, operational needs identified by physical inspections, and recommendations from the community. The road list was also balanced proportionally to the total centerline miles within each Supervisorial District.

FY 2025-26 Centerline Mileage and SB1 Funding Estimates

District	1	2	3	4	5
Mileage	5.95	38.66	4.98	8.03	37.91
SB1 Funding	\$3.9M	\$25.6M	\$3.2M	\$5.3M	\$24.9M

DPW uses best management practices when preserving the County-maintained road network that includes industry standard resurfacing methods to extend the life of the roads and prevent more costly resurfacing treatments in the future. This includes using pavement management software that models and predicts the rate of deterioration of roads. To supplement this data, DPW staff performs routine inspections of roads in need of repair that are identified by the pavement management software or the community through a variety of sources such as the Tell Us Now! mobile app and toll-free hotlines. DPW also solicits feedback from all the planning groups within the unincorporated areas of the county. This information is used by DPW to conduct detailed design work to finalize project scope, coordinate with stakeholders, and adjust work based on funding levels and current market pricing. Once design is complete, DPW will seek Board authorization and coordinate with the Department of Purchasing and

Contracting to advertise and award construction contracts. These improvements will enhance road conditions and prevent costly future repairs in the unincorporated region.

This request seeks Board adoption of a resolution approving the FY 2025-26 SB1-funded project list for submission to the CTC. Following approval, DPW will begin design work, cost estimation, and conflict identification for the listed segments. DPW will return to the Board later to request approval for advertising and awarding multiple construction contracts for the refined project list. The resurfacing projects are anticipated to start in late 2026 and finish up by the end of 2027.

RECOMMENDATION(S)

CHIEF ADMINISTRATIVE OFFICER

1. Find in accordance with Section 15301 of the California Environmental Quality Act (CEQA) Guidelines that the proposed project is categorically exempt from CEQA review because it involves the maintenance of existing public roads involving no or negligible expansion of existing use.
2. Adopt a resolution entitled: RESOLUTION OF THE SAN DIEGO COUNTY BOARD OF SUPERVISORS APPROVING A LIST OF PROJECTS PROPOSED TO BE FUNDED BY SB1 FOR FISCAL YEAR 2025-26.

EQUITY IMPACT STATEMENT

The Department of Public Works develops a list of roads each year requiring maintenance that is balanced proportionally to the total centerline miles within each Supervisorial district. Approximately 55% of the roads on the Fiscal Year 2025-26 maintenance list are located within underserved communities as defined in the most recent version of CalEnviroScreen (4.0) and Healthy Places Index (3.0) GIS layer. The projects will provide significant benefits to the residents, including enhancements to the Americans with Disabilities Act pedestrian ramps and drainage improvements that will improve access and mobility for non-motorized road users. Road resurfacing facilitates transit and allows cars and buses to travel to underserved communities to bring workers to job centers. County of San Diego construction contracts are also publicly advertised and competitively bid, helping to stimulate the local economy.

SUSTAINABILITY IMPACT STATEMENT

Maintaining San Diego County (County) roads has benefits to sustainability in terms of the economy, environment, social, health, and well-being and prevents more costly maintenance treatments in the future, thereby supporting fiscal sustainability. Asphalt concrete rehabilitation activities use 25% recycled asphalt from old, deteriorated roads, saving thousands of tons of aggregate each year and supporting the County's sustainability goal to reduce pollution and waste through recycling. Well-maintained roads allow vehicle owners to use fewer resources for vehicle maintenance and operation providing social sustainability benefits. Drainage improvements, such as rehabilitating culverts, curbs, and gutters contribute to the County's sustainability goals to improve water quality and extend the useful life of facilities, by protecting County-maintained roads from costly and resource-intensive repairs. The installation of Americans with Disabilities Act compliant pedestrian ramps proposed in this action supports walkability, mass transit access, and contributes to County sustainability goals to protect the health and well-being of everyone in the region, reduce greenhouse emissions, and transition to a green, carbon-free economy.

FISCAL IMPACT

There is no fiscal impact associated with today's recommendation to adopt a resolution approving a list of projects proposed to be funded by Senate Bill 1 (SB1) for Fiscal Year (FY) 2025-26. Funds for this request are included in the FY 2025-26 CAO Recommended Operational Plan in the Department of Public Works, Detailed Work Program. If approved, this request will result in costs and revenue of \$62.9 million in FY 2025-26. The funding source is State SB1 gas tax revenue, which will be used to fund design and construction, including contingencies. There will be no change in net General Fund cost and no additional staff years.

BUSINESS IMPACT STATEMENT

Road resurfacing to improve the condition of the roads facilitates the transit of goods and eases the movement of commuters to jobs, schools and shopping centers in underserved communities. County of San Diego construction contracts are also publicly advertised and competitively bid and help stimulate the local economy. All workers employed on public works projects must be paid prevailing wages determined by the California Department of Industrial Relations, according to the type of work and location of the project.

ACTION:

ON MOTION of Supervisor Montgomery Steppe, seconded by Supervisor Lawson-Remer, the Board of Supervisors took action as recommended, on Consent, and adopted Resolution No. 25-031, entitled: RESOLUTION OF THE SAN DIEGO COUNTY BOARD OF SUPERVISORS APPROVING A LIST OF PROJECTS PROPOSED TO BE FUNDED BY SB1 FOR FISCAL YEAR 2025-26.

AYES: Anderson, Lawson-Remer, Montgomery Steppe, Desmond

ABSENT: (District 1 Seat Vacant)

State of California)

County of San Diego)

I hereby certify that the foregoing is a full, true and correct copy of the Original entered in the Minutes of the Board of Supervisors.

ANDREW POTTER

Clerk of the Board of Supervisors



Signed

by Andrew Potter

