

**COUNTY OF SAN DIEGO  
BOARD OF SUPERVISORS  
TUESDAY, SEPTEMBER 27, 2022**

**MINUTE ORDER NO. 16**

**SUBJECT: NEIGHBORHOOD REINVESTMENT AND COMMUNITY ENHANCEMENT PROGRAM GRANTS (DISTRICT: 3)**

**OVERVIEW**

The County of San Diego is fortunate to have an opportunity to reinvest taxpayer money into our communities for the benefit of the public. This action will assist the County in meeting the needs of the community.

**RECOMMENDATION(S)**

**SUPERVISOR TERRA LAWSON-REMER**

1. Allocate \$7,500 from the Neighborhood Reinvestment Program budget (Org 15660) to American Academy of Pediatrics, California Chapter 3 to support the one-time purchase of books for their Reach Out and Read San Diego program to help distribute books to children throughout District 3.
2. Allocate \$40,000 from the Neighborhood Reinvestment Program budget (Org 15660) to Beacons, Inc. to support the partial cost to purchase a vehicle to help transport individuals from their facility to other locations in North County. Beacons serves a population of individuals with physical disabilities and this vehicle will help amplify their outreach and services in our region.
3. Allocate \$20,000 from the Neighborhood Reinvestment Program budget (Org 15660) to the Biocom Institute to help with the one time purchase of the following materials: gallon freezer bags, 5 gallon bags, zip lock bags, pipettes, flash drives, Uline round trip totes, Pelican Case Foam inserts, item labeler, scotch tape dispenser, stapler, 3-hole punch, tape measure, calculators, staple refills, white 0.5 binders, plastic sheet protectors, foil, thermometers, lab chair, parafilm, Kim Wipes, screw cap tubes, tape, freezer, vortexer, microcentrifuge, trip totes, pipette stand, Pipette controller, Pipette controller, lab coat, and safety glasses. The material will support the Life ScienceXP Bridge Program for students in San Diego Public Schools.
4. Allocate \$25,000 from the Neighborhood Reinvestment Program budget (Org 15660) to the Cesar Chavez Service Clubs, Inc. to support with one-time purchase of computers, laptops, printers, mice, ipads, adapters, TV's, hard drive, scanners, camcorders, microphones, headphones, chairs, speakers, tripod, powerbank, voice amplifiers, white boards, pantry track, file cabinets, laptop stands, laptop cases, desk, desk riser, film storage boxes, sleeve holders, photo storage boxes, office phone, office phone handset, ink, envelopes, photo paper, canopies, coolers and megaphones. Funds will support the programming and leadership development of students attending San Diego Unified School District.
5. Allocate \$15,000 from the Neighborhood Reinvestment Program budget (Org 15660) to the Climate Action Campaign to support with the one-time purchase of a laptop stand, keyboards, mice, computer, laptops, think pads, printers, canopies, banners, webcams, projectors, ink, projector mount, and cords. Funds for this will help staff increase their outreach and services to the community on climate literacy.

6. Allocate \$50,000 from the Neighborhood Reinvestment Program budget (Org 15660) to the City of Solana Beach to support the expansion and upgrade of the tot lot playground at La Colonia Park. The park and upgrades to the tot lot playground are open to the public and help ensure it is ADA accessible.
7. Allocate \$7,500 from the Neighborhood Reinvestment Program budget (Org 15660) to the Encinitas Friends of the Arts to support the one-time purchase of sugar skulls, icing, face paint, tent, flowers, paper mache, print material, tissue paper, glue and event t-shirts. This event is open to the community and helps celebrate and promote the diversity of the Encinitas community.
8. Allocate \$20,000 from the Neighborhood Reinvestment Program budget (Org 15660) to the Friends of Rose Canyon to support the one-time purchase of native plants, acorns to restore native oak trees, and the services needed to maintain and improve native landscapes that is provided through San Diego Canyonlands. Funds will help with improvements of the Rose Canyon so that the general public can enjoy nature hikes and educational programs.
9. Allocate \$25,000 from the Neighborhood Reinvestment Program budget (Org 15660) to Mainly Mozart, Inc. to support with the one-time purchase of laptops, desktop computers, monitors, printer, barcode scanners, music stand carts, 40 battery powered music stand lights, rehearsal piano, branded pop-up tents and branded linens, program concert books, acquisition of printed material (postcard, flyers, posters), and banners.
10. Allocate \$10,000 from the Neighborhood Reinvestment Program budget (Org 15660) to the Malashock Dance & Company to support the one-time capital expenses of installing lighting cables, curtain system, video and display, sound and mic system, AC, storage, signage and painting at their dance studio located at 2650 Truxtun Road, Suite 104 Dance Place San Diego, Liberty Station San Diego, CA. Malashock Dance and Company provides free programs, scholarships, and tickets to the general public.
11. Allocate \$25,000 from the Neighborhood Reinvestment Program budget (Org 15660) to the Pacific Beach Town Council, Inc. to help create a Heroes Garden that includes a hero's wall and re-landscaping throughout the garden located at 4202 Mission Boulevard, San Diego CA 92109. Funds will help support the cost to renovate the reception/office area, replace broken chairs, update equipment in kitchen to commercial grade supplies, new blankets for the sleeping quarters, and plaques for the nominated awardees.
12. Allocate \$20,000 from the Neighborhood Reinvestment Program budget (Org 15660) to Pawsitive Team, Inc. to support the cost of replacing their roof located on 7031 Carroll Rd., San Diego 92122. The Pawsite Team uses this location as their dog service training center and placement for those with limited mobility.
13. Allocate \$25,000 from the Neighborhood Reinvestment Program budget (Org 15660) to the Pilipino Workers Center of Southern California to support the cost of one-time purchases for conference tables, conference chairs, desks, ergonomic chairs, beanbags, storage bins, fridge, coffee pots, espresso machine, water dispenser, long white boards, 4 laptops, apple desktops,

staplers, pens, pencils, desk organizers, poster boards, standard white boards, calendars, butcher paper, silkscreen machines, laminating machine, TVs, projectors, screens, speakers, sound equipment, printer, copy machine, cables, DJ equipment, portable speaker system, screen printing machine. Their new office space will help support their outreach and programing for Asian American communities.

14. Allocate \$15,000 from the Neighborhood Reinvestment Program budget (Org 15660) to The San Diego Art Institute to support the one-time purchase to provide new lighting and replace damaged and inefficient lighting throughout garden space located at 1550 S. El Camino Real, Encinitas, CA 92024.
15. Allocate \$15,000 from the Neighborhood Reinvestment Program budget (Org 15660) to the Solana Beach Chamber of Commerce to support the one-time purchase of computers and a one-time upgrade to the Solana Beach chamber of commerce website.
16. Allocate \$15,000 from the Neighborhood Reinvestment Program budget (Org 15660) to the Urban Corp of San Diego County to support the one-time cost of their new database system that will allow the entity to track and report Corp members in the program.
17. Allocate \$7,500 from the Neighborhood Reinvestment Program budget (Org 15660) to Walksandiego to support the one-time purchase of employee equipment, digital infrastructure updates, hybrid and online engagement tools.
18. Allocate \$15,000 from the Community Enhancement Grant Program budget (Org 12900) to Biocom Institute to provide staff salaries for the following programs ScienceXP ScienceBridge event, Veterans in Life Sciences Event, and Life Science Young Leaders Fellowship. Funding will also support research equipment, supplies, curriculum, and professional development to middle and high schools, as well as hands-on molecular biology curriculum, plus access to genomics curriculum and industry connections for classrooms.
19. Allocate \$25,000 from the Community Enhancement Grant Program budget (Org 12900) to Carlsbad Chamber of Commerce for the cost of management fees, trash/recycling fees, marketing, shuttle buses for their annual Carlsbad Village Fair. This event is open to the public and promotes the local economy.
20. Allocate \$15,000 from the Community Enhancement Grant Program budget (Org 12900) to the Center for Community Energy, Inc. to support the cost for staff to administer a survey about attitudes concerning e-bikes in San Diego County to community, cycling club members, cycle shop owner and proprietor discussions, bike manufacturers, and create health and safety concern evaluation.
21. Allocate \$35,000 from the Community Enhancement Grant Program budget (Org 12900) to Cesar Chavez Service Clubs, Inc. to support the partial cost of creating a historical documentary film of founding of the United Domestic Workers. The documentary will be schedule for the public view in the near future for all San Diegans to learn about the unique history of this organization.

22. Allocate \$7,500 from the Community Enhancement Grant Program budget (Org 12900) to the Coastal Communities Concert Band Foundation, Inc. to support the cost of their Salute to Young Musicians Concert, 40th anniversary Concert, Summer Pop Concert, the Spirit of '45, and award music scholarships for music education and equipment to students selected by audition.
23. Allocate \$20,000 from the Community Enhancement Grant Program budget (Org 12900) to Del Mar Village Association, Inc. to support the North Pole by the Sea Holiday event and equipment expenses. Funds will also help cover the cost of contract services, rentals, and event logistics for Del Mar Summer Solstice.
24. Allocate \$25,000 from the Community Enhancement Grant Program budget (Org 12900) to the Encinitas Chamber of Commerce to support the planning, management, staffing, entertainment, and promotion of Encinitas Oktoberfest 2022, Encinitas Senior Expo 2023, Encinitas State of the City 2022, Rising Stars, promotions, printing of brochures, maps and guides, and management of Encinitas visitor center.
25. Allocate \$2,827 from the Community Enhancement Grant Program budget (Org 12900) to the Helen Woodward Animal Center to support the purchase of event t-shirts and rent a portable pathway for accessibility which provides ADA compliant access.
26. Allocate \$25,000 from the Community Enhancement Grant Program budget (Org 12900) to Labor's Training and Community Development Alliance to fund United Taxi Workers of San Diego current work to develop taxis capabilities to provide first mile/last mile transit services using San Diego local taxi fleet.
27. Allocate \$16,000 from the Community Enhancement Grant Program budget (Org 12900) to Los Angelitos de Encinitas, Inc. to support the outreach, registration events, team support, instructor coordination, and funding assistance for low-income children to participate in existing recreational soccer leagues and after school and water safety programs.
28. Allocate \$20,000 from the Community Enhancement Grant Program budget (Org 12900) to Mainly Mozart, Inc. to fund multi-concert festivals featuring All Star Festival Orchestra, Mainly Mozart Youth Orchestra, and Autism Initiative. Funding will provide important lessons on inclusion to all members.
29. Allocate \$25,000 from the Community Enhancement Grant Program budget (Org 12900) to New Village Arts, Inc. to fund production of movie musical Singin' in the Rain and compensate for neurodiverse actors and their mentors. Funding will enrich cultural experiences through live theatre.
30. Allocate \$10,000 from the Community Enhancement Grant Program budget (Org 12900) to Mira Mesa Town Council to support costs of rental of stages, sound equipment, sinks for food vendors, port-a-lets, hand washing stations, dumpsters and recycling, tables and chairs, trash boxes, inflatables for kids' zone, professional site cleaning services, and other similar items. Funding will support the Mira Mesa Street Fair.

31. Allocate \$25,000 from the Community Enhancement Grant Program budget (Org 12900) to Olivenhain Municipal Water District to support the rehabilitation project at Elfin Recreational Reserve. Funding will be used to protect natural habitats and open spaces.
32. Allocate \$25,000 from the Community Enhancement Grant Program budget (Org 12900) to Pilipino Worker Center of Southern California to fund an executive director position and two organizers' positions, as well as community discussions, workshops on solidarity and effective coalition building, and provide bystander and de-escalation trainings in San Diego as well as Mental Health First Aid Training. Funding will also support triage to vulnerable Asian communities in San Diego who are in need of support.
33. Allocate \$15,000 from the Community Enhancement Grant Program budget (Org 12900) to The Point Loma Rotary Endowment Fund, Inc. to fund the 9th Annual Jim Krause Memorial Charity Ride the Point. Funding will connect the community and support pancreatic cancer research.
34. Allocate \$10,000 from the Community Enhancement Grant Program budget (Org 12900) to The University City Foundation for Public Schools to support costs for Oktoberfest Event, Taste of the Triangle Event, and support expenses of community newsletter. Funding will support promote University City community.
35. Allocate \$10,000 from the Community Enhancement Grant Program budget (Org 12900) to Urban Corp of San Diego County to support cost of safety boots, equipment, and tools.
36. Allocate \$20,000 from the Community Enhancement Grant Program budget (Org 12900) to the Walter Munk Foundation for the Oceans to support costs of labor to organize and conduct event, travel expenses and lodging for experts to assists and participate, create an outdoor space for educational exhibit space, program materials, permit fees, porta potties, trash containers, parking signage, production and amp, display banners for the village. Funding will support one-time Walter Munk Day event to celebrate our oceans.
37. Establish appropriations of \$382 in the Community Enhancement Budget (Org 12900) based on unused portions of prior year allocation to be allocated to future projects in Fiscal Year 2022-23.  
**(4 VOTES)**
38. Authorize the Deputy Chief Administrative Officer/Chief Financial Officer to execute grant agreements or amendments to agreements with the organizations awarded grants establishing terms for receipt of the funds described above and to make minor amendments to the agreements that are consistent with the general purpose of the grants but do not increase the grants.
39. Find that each of the grants has a public purpose.
40. Find in accordance with Section 15301 of the California Environmental Quality Act (CEQA) Guidelines that the proposed grants to City of Solana Beach, Friends of Rose Canyon, Malashock Dance & Company, Pacific Beach Town Council, Inc., Pawsitive Teams, Inc., The San Diego Art Institute, and Olivenhain Municipal Water District are exempt from CEQA review.

**EQUITY IMPACT STATEMENT**

We recognize that the systemic impacts that inequitable policies may create for residents in San Diego County. Find that these proposed allocations of funds are intended to improve the quality of life throughout the County by providing funds for nonprofits whose work addresses inequities, promotes quality of life and improves outcomes that align with the vision of our county. Organizations were chosen based on their location or the demographics they serve with a focus on organizations that focus on vulnerable community members, youth events and inclusive community events. The organizations that were chosen work to promote a sense of belonging and utilize equity in their operations, outreach and programs. Their supporting documents were reviewed as well as impact reports and community testimony.

**SUSTAINABILITY IMPACT STATEMENT**

The proposed action to fund nonprofit organizations that improve quality of life and supports long term sustainability of the community advancing the County of San Diego Sustainability Goals to: educate the community, protect ecosystems, habitats, biodiversity, and transition to a green, carbon-free economy.

**FISCAL IMPACT**

Funds for the grant allocation requests are included in the Fiscal Year 2022-23 Operational Plan for the Neighborhood Reinvestment Program (Org 15660) and Community Enhancement Program (Org 12900). The fiscal impact of these recommendations is \$342,500 from the Neighborhood Reinvestment Program budget (Org 15660), and \$331,327 from the Community Enhancement Program budget (Org 12900) totaling \$673,827 The funding sources are General Purpose Revenue and Transient Occupancy Tax Revenues.

**BUSINESS IMPACT STATEMENT**

N/A

**ACTION:**

ON MOTION of Supervisor Desmond, seconded by Supervisor Vargas, the Board of Supervisors took action as recommended, on Consent.

AYES: Vargas, Anderson, Lawson-Remer, Fletcher, Desmond

State of California)  
County of San Diego) §

I hereby certify that the foregoing is a full, true and correct copy of the Original entered in the Minutes of the Board of Supervisors.

ANDREW POTTER  
Clerk of the Board of Supervisors



**Signed**  
**by** Andrew Potter