

**COUNTY OF SAN DIEGO  
BOARD OF SUPERVISORS  
TUESDAY, MARCH 24, 2026**

**MINUTE ORDER NO. 18**

**SUBJECT: FISCAL YEAR 2026-27 BUDGET STRATEGY PRESENTATIONS ON  
REQUESTS FOR DISCRETIONARY FUNDING (DISTRICTS: ALL)**

**OVERVIEW**

The County of San Diego's (County) departments are currently developing proposals for the upcoming Fiscal Year (FY) 2026-27 Chief Administrative Officer (CAO) Recommended Operational Plan, the County's annual budget, for consideration by the Board of Supervisors (Board). Today's item provides the opportunity for the Board to receive advance presentations regarding the proposed requests for use of ongoing County discretionary funding (i.e., General Purpose Revenue) in the coming fiscal year, and to identify priorities and suggest any revisions to inform budget development. General Purpose Revenue (GPR) is the unrestricted funding the County receives on an ongoing basis that can be used for any County priority at the Board's discretion, after funding all required mandates utilizing GPR. It typically includes property taxes, sales taxes, and other discretionary revenues that are not legally tied to a specific program or service.

**RECOMMENDATION(S)**

**SUPERVISOR TERRA LAWSON-REMER AND SUPERVISOR MONICA MONTGOMERY  
STEPPE**

Receive presentations from all County business groups regarding the proposed requests for the use of ongoing General Purpose Revenue in Fiscal Year 2026-27 for the purpose of discussion, revision and prioritization by the Board of Supervisors.

**EQUITY IMPACT STATEMENT**

The County of San Diego (County) is committed to fostering a culture of equity, belonging, and racial justice. We serve communities that include Black, Indigenous, and people of color; LGBTQIA+ individuals; people with disabilities; individuals with low incomes; older and younger residents; immigrants; refugees; and others who have historically experienced inequities. Each year, all County departments identify equity considerations when evaluating budget changes to ensure their capacity to deliver services and advance departmental goals. This approach also guides how departments assess and present their projected General Purpose Revenue and ongoing funding needs.

**SUSTAINABILITY IMPACT STATEMENT**

The County of San Diego (County) is committed to building a sustainable future for all residents. Guided by the County's Strategic Plan, sustainability efforts encompass the region's economy, climate, environment, and communities. The County works to strengthen communities by advancing legislative policies and collaborating with partners to enhance services that support residents on their path to self-sufficiency, promote economic stability, and reduce poverty. County departments support these goals through individual sustainability plans that reflect organizational priorities and inform financial planning and decision-making. These efforts improve the long-term sustainability of internal operations, strengthen accountability, and ensure responsible stewardship of public resources. This same commitment informs the development and evaluation of projected General Purpose Revenue and ongoing funding requests, aligning available resources with services that maintain fiscal stability and support long-term sustainability.

**FISCAL IMPACT**

There is no fiscal impact associated with these recommendations. There will be no change in net General Fund cost and no additional staff years.

**BUSINESS IMPACT STATEMENT**

N/A

**ACTION:**

The Board of Supervisors received presentations from all County business groups regarding the proposed requests for the use of ongoing General-Purpose Revenue in Fiscal Year 2026-27 for the purpose of discussion, revision and prioritization by the Board of Supervisors.

State of California)  
County of San Diego) §

I hereby certify that the foregoing is a full, true and correct copy of the Original entered in the Minutes of the Board of Supervisors.

ANDREW POTTER  
Clerk of the Board of Supervisors



**Signed**  
**by** Andrew Potter