

San Diego County Fire Protection District
Resolution No.:
Meeting Date: 04/22/2025

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE SAN DIEGO
COUNTY FIRE PROTECTION DISTRICT TO ADOPT A CAPITAL
IMPROVEMENT PLAN FOR THE USE OF FIRE MITIGATION FEE REVENUE**

WHEREAS, the San Diego County Fire Protection District (District), imposes a mitigation fee pursuant to California Government Code Section 66000, et seq. (Mitigation Fee Act) and Chapter 3 of Division 10 of Title 8 (commencing with Section 810.301) of the County Code of Regulatory Ordinances (Fire Mitigation Fee Ordinance);

WHEREAS, pursuant to Section 66002 of the Mitigation Fee Act, the governing body of a local agency that levies a mitigation fee may adopt a capital improvement plan, which shall be adopted by and annually updated by a resolution at a noticed public hearing;

WHEREAS, the County's Fire Mitigation Fee (FMF) Ordinance requires that fire agencies participating in the FMF Program adopt a five-year capital improvement plan indicating the approximate location, size, time of availability, and cost estimates for long-term fire protection facilities and equipment (Facilities) to be financed with the FMF revenue; and

WHEREAS, notice of the hearing to update the District's Capital Improvement Plan was given, as required by law, as shown by the affidavit of publication on file herein.

NOW, THEREFORE, THE BOARD OF DIRECTORS OF THE SAN DIEGO COUNTY FIRE PROTECTION DISTRICT HEREBY RESOLVES that the five-year capital improvement plan for use of Fire Mitigation Fee revenue within the District is as follows:

Fiscal Year 2025-2026 - \$2,000,000

1. Save and/or utilize funding for fire facilities projects identified in the Capital Improvement Needs Assessment
2. Save and/or utilize funding for vehicles in accordance with the Department Fleet Plan

Fiscal Year 2026-2027 – \$2,000,000

1. Save and/or utilize funding for fire facilities projects identified in the Capital Improvement Needs Assessment
2. Save and/or utilize funding for vehicles in accordance with the Department Fleet Plan

Fiscal Year 2027-2028 - \$2,000,000

1. Save and/or utilize funding for fire facilities projects identified in the Capital Improvement Needs Assessment

2. Save and/or utilize funding for vehicles in accordance with the Department Fleet Plan

Fiscal Year 2028-2029 - \$2,000,000

1. Save and/or utilize funding for fire facilities projects identified in the Capital Improvement Needs Assessment
2. Save and/or utilize funding for vehicles in accordance with the Department Fleet Plan

Fiscal Year 2029-2030 - \$2,000,000

1. Save and/or utilize funding for fire facilities projects identified in the Capital Improvement Needs Assessment
2. Save and/or utilize funding for vehicles in accordance with the Department Fleet Plan

APPROVED AS TO FORM AND LEGALITY
CLAUDIA G. SILVA

BY: Monica Hall, Senior Deputy County Counsel