

**COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
TUESDAY, JANUARY 27, 2026**

MINUTE ORDER NO. 1

SUBJECT: BUDGET WORKSHOP TO DISCUSS PROCESS AND RECEIVE COMMUNITY INPUT ON BUDGET PRIORITIES (DISTRICTS: ALL)

OVERVIEW

The County of San Diego's (County) Operational Plan, which includes the County's budget, is prepared annually according to the California County Budget Act and the San Diego County Code of Administrative Ordinances. This plan provides an overview of resource allocation for programs and services that support the County's goals over the next two years. The first year of the Operational Plan is considered for formal adoption by the County's Board of Supervisors as the operating budget and the second year of the Operational Plan is approved in principle for planning purposes and is subject to revision in the next budget cycle.

This letter presents the County of San Diego budget process at a budget workshop on Tuesday, January 27, 2026, at 3:00 p.m. at the County Administration Center. An evening meeting for community input on budget priorities will be held the same day at 5:00 p.m.

RECOMMENDATION(S)

CHIEF ADMINISTRATIVE OFFICER

1. Receive the County of San Diego Budget process presentation at a budget workshop on January 27, 2026.
2. Hold a meeting for community input on budget priorities on January 27, 2026 at 5:00 p.m.

EQUITY IMPACT STATEMENT

The County of San Diego (County) is committed to advancing equity and addressing longstanding disparities that have impacted our communities. A critical part of this work is understanding how financial resources are allocated and how budgetary decisions affect community outcomes. In 2021, the County introduced the Budget Equity Assessment Tool to help departments assess the benefits and potential negative unintended consequences of budget requests and allocations. This tool strengthens equity considerations within the broader budget development process.

This presentation on the County's budget process supports that effort by highlighting how thoughtful planning, transparency, and efficiency in budgeting can help ensure resources are used effectively and aligned with community needs, while keeping equity, accountability, and community engagement at the center of decision-making.

SUSTAINABILITY IMPACT STATEMENT

The County of San Diego (County) is working towards a sustainable future for everyone. Our strategic plan guides our activities to ensure sustainability in the region's economy, climate, environment, and communities. We aim to strengthen communities by pursuing legislative policies and collaborating with stakeholders to enhance services that help residents become self-sufficient, increase economic sustainability, and reduce poverty.

The information presented in today’s presentation at the budget workshop and the community input on budget priorities contribute to the County’s efforts to engage the community in meaningful ways and promote an environment that provides equitable access to opportunities for public engagement and representation. These efforts will contribute to the County Sustainability Goal No.1 by “encourag[ing] people and diverse stakeholders to partner and participate in decisions that impact their lives and communities.”

FISCAL IMPACT

There is no fiscal impact associated with the recommendations to receive the presentation and the community input on budget priorities. There will be no change in net General Fund cost and no additional staff years as a result of these recommendations.

BUSINESS IMPACT STATEMENT

N/A

ACTION:

Received the County of San Diego Budget process presentation at a budget workshop on January 27, 2026 and held a meeting for community input on budget priorities on January 27, 2026, at 5:00 p.m.

ABSENT: Anderson

State of California)
County of San Diego) §

I hereby certify that the foregoing is a full, true and correct copy of the Original entered in the Minutes of the Board of Supervisors.

ANDREW POTTER
Clerk of the Board of Supervisors



Signed
by Andrew Potter