



COUNTY OF SAN DIEGO

LAND USE AGENDA ITEM

BOARD OF SUPERVISORS

GREG COX
First District

DIANNE JACOB
Second District

KRISTIN GASPAR
Third District

NATHAN FLETCHER
Fourth District

JIM DESMOND
Fifth District

DATE: October 16, 2019

05

TO: Board of Supervisors

SUBJECT:

ADVERTISE AND AWARD A CONTRACT FOR CULVERT REPAIR AND REPLACEMENT (DISTRICTS: 2, 3 & 5)

OVERVIEW

The County of San Diego's Department of Public Works (DPW) maintains over 18,000 drainage culverts in the unincorporated region. Drainage culverts convey water away from roadways, enhancing safety for motorists and protecting the County's transportation system from deterioration and costly future repairs. DPW has assessed the condition of County-maintained culverts during recent field reviews and has identified 24 locations for repair and replacement.

This is a request to approve the advertisement and subsequent award of a construction contract to the lowest responsive and responsible bidder for the repair and replacement of drainage culverts throughout the region. If approved, construction would be scheduled to begin in spring 2020 and be complete by summer 2020. The construction cost is estimated at \$1,520,000, including contingency, and the funding sources are State revenue from the Highway User Tax Account (\$1,350,000) and available prior year fund balance in the County Flood Control District (\$170,000).

RECOMMENDATION(S)

CHIEF ADMINISTRATIVE OFFICER

1. Find that the proposed project is exempt from the California Environmental Quality Act (CEQA) as specified under Section 15301 of the CEQA Guidelines because this project consists of the advertisement and award of a contract to allow for repair and replacement of existing drainage culverts involving negligible expansion of existing or former use.
2. Authorize the Director, Department of Purchasing and Contracting, to take any action necessary to advertise and award a contract and to take other actions authorized by Section 401 et seq., of the Administrative Code with respect to contracting for drainage culverts throughout the County.
3. Designate the Director, Department of Public Works, as the County Officer responsible for administering the construction contract in accordance with Board Policy F-41, Public Works Construction Projects.

SUBJECT: ADVERTISE AND AWARD A CONTRACT FOR CULVERT REPAIR AND REPLACEMENT (DISTRICTS: 2, 3 & 5)

FISCAL IMPACT

Funds for this request are included in the Fiscal Year 2019-20 Operational Plan in the Department of Public Works Road Fund Detailed Work Program. If approved, construction costs are estimated at \$1,520,000, including contingency. The funding sources are State revenue from the HUTA (\$1,350,000) and available prior year fund balance in the County Flood Control District (\$170,000). There will be no change in net General Fund cost and no additional staff years.

BUSINESS IMPACT STATEMENT

County construction contracts are competitively bid and help stimulate the local economy.

ADVISORY BOARD STATEMENT

This contract proposes performing maintenance work on culverts within nine Community Planning and Sponsor Group areas in the unincorporated county. The Alpine, Fallbrook, Lakeside, North County Metro, Rainbow, Spring Valley, Valle De Oro and Valley Center Community Planning Groups and Palomar Mountain Community Sponsor Group have been notified that the Board is considering this request today but have not provided a formal response.

BACKGROUND

The County of San Diego's (County) Department of Public Works (DPW) maintains over 18,000 drainage culverts in the unincorporated region. Drainage culverts convey water away from roadways enhancing safety for motorists. The culvert maintenance program protects the County's transportation system from deterioration and costly future repairs.

DPW has prepared a list of drainage culverts for repair and replacement, which was developed based on priorities identified through field reviews and condition assessments.

The bid package for the construction contract will be structured with a base bid consisting of the minimum number of culverts on which maintenance work will be performed (20 culverts), along with additive alternates (4 culverts). The additive alternates can be added to the base contract if bid prices are less than the available funding amount. The following table identifies the number, location and planned maintenance activity of culverts included in the base bid and the additive alternates.

Supervisor District	Community	Address or Intersection	Maintenance Activity	Number Culverts
Base Bid				
2	Valle De Oro	9800 Edgar Pl.	Replace	1
2	Spring Valley	807 Kempton St.	Replace	2
2	Lakeside	15065 El Monte Rd.	Replace	1
2	Spring Valley	3053 and 3119 Sweetwater Springs Blvd.	Reline	2
2	Spring Valley	3111 Sweetwater Springs Blvd.	Reline and Add Cleanout	1
2	Spring Valley	3732 Nereis Dr.	Replace	1
2	Lakeside	89 Los Coches Rd. East	Replace	1
2	Valle De Oro	10441 Madrid Wy.	Replace	1

SUBJECT: ADVERTISE AND AWARD A CONTRACT FOR CULVERT REPAIR AND REPLACEMENT (DISTRICTS: 2, 3 & 5)

Supervisor District	Community	Address or Intersection	Maintenance Activity	Number Culverts
5	Fallbrook	799 and 830 McDonald Rd.	Replace	3
2	Valle De Oro	9809 Campo Rd.	Add Cleanout	1
2	Valle De Oro	9908 Heavenly Wy.	Replace	1
5	Palomar Mountain	South grade Road, ½ mile east of E. Grade Rd.	Reline and Add Cleanout	1
2	Lakeside	14533 Old Hwy 80	Replace	1
5	Rainbow	5 th St. and Huffstatler St.	Replace	3
Subtotal Base Bid:				20
Additive Alternates				
2	Spring Valley	1072 Jaeger Rd.	Replace	1
3	N. County Metro	3033 Via Loma Vista	Replace	1
5	Valley Center	27036 N. Lake Wohlford	Replace	1
2	Lakeside	El Monte Rd., ½ mile west of Hazy Meadows Ln.	Replace	1
Subtotal Additive Alternates:				4
Total Base Bid and Additive Alternates:				24

Prior to the start of construction, notifications such as mailers, doorknob-type notices, and signage will be provided to surrounding residences and business. During construction, traffic control measures will be in place to limit impacts to the community and traveling public.

This is a request to approve the advertisement and subsequent award of a construction contract to the lowest responsive and responsible bidder for the repair and replacement of drainage culverts throughout the region. If approved, construction would be scheduled to begin in spring 2020 and be complete by summer 2020. The construction cost is estimated at \$1,520,000, including contingency, and the funding sources are State revenue from the Highway User Tax Account (\$1,350,000) and available prior year fund balance the County Flood Control District (\$170,000).

ENVIRONMENTAL STATEMENT

Section 15301 of CEQA Guidelines exempts from CEQA review activities related to operation, repair, maintenance or minor alteration of existing facilities, including existing highways and streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities. The key consideration is whether the activity involves negligible or no expansion of an existing or former use. This project consists of the advertisement and award of a contract to allow for repair and replacement of existing culverts involving negligible or no expansion of existing uses. It is, therefore, categorically exempt from CEQA review pursuant to Section 15301 of the CEQA Guidelines.

LINKAGE TO THE COUNTY OF SAN DIEGO STRATEGIC PLAN

Today's proposed actions to approve the advertisement and subsequent award of a construction contract for maintaining existing drainage culverts supports the Sustainable Environments/Thriving and Living Safely Strategic Initiatives in the County of San Diego's 2019-2024 Strategic Plan by providing infrastructure and by building safe communities to improve the quality of life for all residents.

**SUBJECT: ADVERTISE AND AWARD A CONTRACT FOR CULVERT REPAIR
AND REPLACEMENT (DISTRICTS: 2, 3 & 5)**

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Sarah E. Aghassi". The signature is fluid and cursive, with a prominent loop at the end.

SARAH E. AGHASSI
Deputy Chief Administrative Officer

ATTACHMENT(S)

N/A

**SUBJECT: ADVERTISE AND AWARD A CONTRACT FOR CULVERT REPAIR
AND REPLACEMENT (DISTRICTS: 2, 3 & 5)**

AGENDA ITEM INFORMATION SHEET

REQUIRES FOUR VOTES: ☐ Yes ☒ No

WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION 1000.1 REQUIRED

☐ Yes ☒ No

PREVIOUS RELEVANT BOARD ACTIONS:

N/A

BOARD POLICIES APPLICABLE:

A-87, Competitive Procurement

F-41, Public Works Construction Projects

BOARD POLICY STATEMENTS:

N/A

MANDATORY COMPLIANCE:

N/A

**ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION
NUMBER(S):**

Oracle Project Number 1021823, Requisition No 129713

ORIGINATING DEPARTMENT: Department of Public Works

OTHER CONCURRENCE(S): Department of Purchasing and Contracting

CONTACT PERSON(S):

Brian Albright

Name

858-694-2233

Phone

Brian.Albright@sdcounty.ca.gov

E-mail

William P. Morgan

Name

858-694-3087

Phone

William.Morgan@sdcounty.ca.gov

E-mail