County of San Diego Board of Supervisors
AGENDA ITEM INFORMATION SHEET

AGENDA ITEM SUBJECT/TITLE:
AUTHORIZE ACCEPTANCE OF ADDITIONAL LABASPIRE PUBLIC HEALTH EQUITY AND READINESS OPPORTUNITY INITIATIVE TRAINING PROGRAM FUNDING (DISTRICTS: ALL)

REQUIRES FOUR VOTES:	**Yes** ☐	**No** ☑
WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION §1000.1 REQUIRED:	**Yes** ☐	**No** ☑
NOTICED PUBLIC HEARING REQUIRED:	**Yes** ☐	**No** ☑
PROJECT UNDER CEQA:	**Yes** ☐	**No** ☑
If Yes, approval of CEQA document required?	**Yes** ☐	**No** ☐
DECISION WITHIN GOVERNMENT CODE SECTION 84308:	**Yes** ☐	**No** ☑

PREVIOUS RELEVANT BOARD ACTIONS:
July 18, 2023 (3) Authorize Acceptance of LabAspire Public Health Equity and Readiness Opportunity Initiative Fellowship Grant Funding, and Authorize Application for Future Funding Opportunities

BOARD POLICIES APPLICABLE:
Board Policy B-29 - Fees, Grants, Revenue Contracts - Department Responsibility for Cost Recovery, which requires prior approval of revenue agreement applications and full-cost recovery of grants.

BOARD POLICY STATEMENTS:
A waiver of Board Policy B-29 is requested because the funding does not offset all costs. Unrecovered costs are estimated at $70,016 for Fiscal Year (FY) 2024-25 and at $21,383 FY 2025-26 due to unrecovered benefits and indirect costs. The funding source for these costs will be existing Health Realignment. Funds for subsequent years will be incorporated into future operational plans. The public benefit for providing these services far outweighs these costs. Funding will be used for personnel salaries, tuition fees, books, certification examinations, attendance to State conferences, and travel costs. The selected PHL staff will be working towards their doctoral degree in public health, which is required to meet the minimum qualifications of a laboratory director or an assistant laboratory director. This funding will increase the number of qualified individuals for these essential positions of leadership, which will protect and strengthen public health efforts.

MANDATORY COMPLIANCE:
N/A

ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):
N/A

ORIGINATING DEPARTMENT: Health and Human Services Agency

OTHER CONCURRENCE(S): N/A

INTERNAL REVIEW COMPLETED: **YES** ☑ **NO** ☐

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