

**COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
TUESDAY, MAY 23, 2023**

MINUTE ORDER NO. 8

**SUBJECT: COMMUNITY ENHANCEMENT, NEIGHBORHOOD REINVESTMENT
PROGRAM GRANTS AND CEQA EXEMPTIONS (DISTRICT: 1)**

OVERVIEW

The County of San Diego is fortunate to have an opportunity to reinvest taxpayer money into our communities for the benefit of the public. This action will assist the County in meeting the needs of the community.

**RECOMMENDATION(S)
CHAIR NORA VARGAS**

1. Allocate \$30,000 from the Community Enhancement American Rescue Plan Act (ARPA) budget (Org 12905) to Business for Good San Diego to support staff salaries and towards a conference event to celebrate change makers and businesses that make a difference in the community. Expenses for the conference include venue costs, emcee with DJ, tables and chairs, tablecloths, utensils, cups, photo booth, videographer, photographer, stage rental costs, audio visual rental costs, including marketing and advertising. Funding is necessary to address revenue shortfalls that occurred due to the closures of public spaces and attendance maximums caused by the COVID-19 pandemic.
2. Allocate \$15,000 from the Community Enhancement American Rescue Plan Act (ARPA) budget (Org 12905) to Empowering Latino Futures to support with staff salaries to benefit the 25th Annual International Latino Book Awards and the Latino Book & Family Festival, both events which were financially impacted by the ongoing effects of the COVID-19 pandemic due to loss of participants and revenue.
3. Allocate \$50,000 from the Community Enhancement American Rescue Plan Act (ARPA) budget (Org 12905) to Jacobs Center for Neighborhood Innovation to support with staff salaries for their economic development, marketing, and event staff. Funds will also support hosting a Community Health Resource Fair in Summer 2023. Due to ongoing issues associated with the COVID-19 pandemic, staff salaries and the ability to host larger-scale community events were impacted. Funding is necessary to address these impacts.
4. Allocate \$15,000 from the Community Enhancement American Rescue Plan Act (ARPA) budget (Org 12905) to Sharia's Closet to support employee salaries and development trainings for staff. Funding also includes costs towards rent and support towards their Bag of Hope program including purchasing emergency clothing and hygiene kits for those experiencing clothing insecurity. As a result of event cancellations and the curtailment of social gatherings during the COVID-19 pandemic, the organization experienced reduced revenue. This funding is necessary to address these impacts of the pandemic on the organization.

5. Allocate \$35,000 from the Community Enhancement American Rescue Plan Act (ARPA) budget (Org 12905) to Vanguard Culture to support the cost of hiring a consultant to develop and create a post-pandemic marketing plan to support the ENVZN23 art festival in Logan Heights. Funding will also include rental costs toward sound and lighting equipment, portable toilets, security, and insurance for the festival. Funding is necessary to address the loss of revenue that occurred due to the closures of public spaces and attendance maximums during the COVID-19 pandemic.
6. Allocate \$37,000 from the Community Enhancement American Rescue Plan Act (ARPA) budget (Org 12905) to Voices for Children to support with staff salaries for marketing, communications, recruitment, and outreach staff. Funds will also be used to purchase digital advertising, as well as support video production costs and produce public service announcements. Funding is necessary to address loss of volunteer recruitment and loss of revenue caused by the cancellation of events and resultant loss of funding opportunity during the COVID-19 pandemic.
7. Allocate \$10,000 from the Community Enhancement Program budget (Org 12900) to Housing 4 the Homeless to support the cost of salary for staff conducting emergency after-hours outreach for medically fragile older adults and connecting them to services.
8. Allocate \$15,000 from the Community Enhancement Program budget (Org 12900) to RISE Urban Leadership Institute of San Diego d.b.a. Civic Link Strategies to support salary costs for the RISE Urban Fellows Program which will develop and train fellows to create a community action project design to directly benefit residents in Central and South San Diego.
9. Allocate \$15,000 from the Community Enhancement Program budget (Org 12900) to San Diego Black LGBTQ Coalition to support costs of San Diego Black Pride 2023 event venue space, security, and staffing including entertainment and performers.
10. Allocate \$35,341 from the Neighborhood Reinvestment Program budget (Org 15650) to Biocom Institute to support cost for the purchase of an analytical balance for their Life ScienceXP Science Bridge program which provides teacher training, curriculum, and lab experiences to San Diego high schools.
11. Allocate \$25,000 from the Neighborhood Reinvestment Program budget (Org 15650) to San Diego Civic Youth Ballet, Inc. to support the cost of materials needed for their rebranding project including purchasing new computers and design software, creating a new website, as acquiring branded letterhead and information sheets, and photographs for use in marketing materials. Funding also includes to support renovations to office facilities such as updating and installing new workstations, storage cabinets, and a kitchenette.
12. Allocate \$45,000 from the Neighborhood Reinvestment Program budget (Org 15650) to San Miguel Consolidated Fire Protection District to support the cost of replacing and updating the alert system at Fire Station 16 located at 905 Gillespie Drive, Spring Valley, CA 91977.
13. Allocate \$5,460 from the Neighborhood Reinvestment Program budget (Org 15650) to Sol-N-Air, Inc. to support the costs of heat warning signs for installation in public parking lots within the cities of Chula Vista, Imperial Beach, and National City.

14. Amend the purpose of the 5/2/2023 (10) allocation of \$25,000 from the Community Enhancement American Rescue Plan Act budget (Org 12905) to Climate Action Campaign to include employee payroll and the development of new strategies for community engagement and education programs. Funding is necessary to address loss of revenue resulting from the cancellation of events and loss of funding opportunity during the COVID-19 pandemic. Authorize the Director, Office of Economic Development and Government Affairs to amend the grant agreement accordingly.
15. Amend the purpose of the 3/1/2022 (6) allocation of \$10,000 from the Community Enhancement Program budget (Org 12900) to Biocom Institute to include salary support to the program. Authorize the Director, Office of Economic Development and Government Affairs to amend the grant agreement accordingly.
16. Amend the purpose of the 12/7/2021 (13) allocation of \$30,000 from the Community Enhancement Program budget (Org 12900) to Bonita Family Resource Center to include salary support to the program. Authorize the Director, Office of Economic Development and Government Affairs to amend the grant agreement accordingly.
17. Amend the purpose of the 10/11/2022 (4) allocation of \$10,000 from the Community Enhancement Program budget (Org 12900) to City of Imperial Beach to include support towards a Movie in the Park event to be held Summer 2023. Authorize the Director, Office of Economic Development and Government Affairs to amend the grant agreement accordingly.
18. Amend the purpose of the 1/11/2022 (6) allocation of \$9,500 from the Community Enhancement Program budget (Org 12900) to Groundswell Community Project to include salary support to the project. Authorize the Director, Office of Economic Development and Government Affairs to amend the grant agreement accordingly.
19. Amend the purpose of the 12/7/2021 (13) allocation of \$60,000 from the Community Enhancement Program budget (Org 12900) to Metropolitan Area Advisory Committee on Anti-Poverty of San Diego County, Inc. to include salary support to the program. Authorize the Director, Office of Economic Development and Government Affairs to amend the grant agreement accordingly.
20. Amend the purpose of the 1/11/2022 (6) allocation of \$25,000 from the Community Enhancement Program budget (Org 12900) to Rider Safety Visibility to include salary support to the program. Authorize the Director, Office of Economic Development and Government Affairs to amend the grant agreement accordingly.
21. Amend the purpose of the 1/11/2022 (6) allocation of \$30,000 from the Community Enhancement Program budget (Org 12900) to South County Economic Development Council to include salary support to the project. Authorize the Director, Office of Economic Development and Government Affairs to amend the grant agreement accordingly.
22. Amend the purpose of the 3/1/2022 (6) allocation of \$6,800 from the Community Enhancement Program budget (Org 12900) to Spay-Neuter Action Project to include salary support to the project. Authorize the Director, Office of Economic Development and Government Affairs to amend the grant agreement accordingly.

23. Amend the purpose of the 11/15/2022 (15) allocation of \$18,260 from the Neighborhood Reinvestment Program budget (Org 15650) to Jewish Family Service of San Diego to include purchasing a recipe card rack, a water bottle filling station, a reach-in freezer, a reach-in refrigerator, as well as installation costs of the water bottle filling station, refrigerator, and freezer. Authorize the Director, Office of Economic Development and Government Affairs to amend the grant agreement accordingly.
24. Amend the purpose of the 02/28/2023 (13) allocation of \$30,000 from the Neighborhood Reinvestment Program budget (Org 15650) to Kiku Gardens to include purchasing a fuel-efficient vehicle to benefit their lunch program for seniors. Authorize the Director, Office of Economic Development and Government Affairs to amend the grant agreement accordingly.
25. Amend the Neighborhood Reinvestment fund allocation to I am My Brother's Keeper CDC on 4/26/2022 (20) to authorize the allocation of \$12,500 for payroll and waive Board Policy B-72 to allow payroll allocation. Authorize the Director, Office of Economic Development and Government Affairs to amend the grant agreement accordingly.
26. Find that all the grants serve a public purpose and that the grants awarded using ARPA funds are necessary to address an impact of the COVID-19 pandemic on the funded organizations.
27. Authorize the Director, Office of Economic Development and Government Affairs to enter into agreements and make minor amendments to agreements that do not change the purpose or amount of the grant to organizations awarded funds.
28. Find that the proposed grants to San Diego Civic Youth Ballet, Inc., Sol-N-Air, Inc., San Miguel Consolidated Fire Protection District, and Jewish Family Service of San Diego are exempt from review under the California Environmental Quality Act (CEQA) by Section 15301 of the CEQA Guidelines.

EQUITY IMPACT STATEMENT

We recognize the systemic impacts that inequitable policies may create for residents in San Diego County. Find that these proposed allocations of funds are intended to improve the quality of life throughout the County by providing funds for non-profits and local agencies whose work addresses inequities, promotes quality of life and improves outcomes that align with the vision of our county. Organizations and agencies were chosen based on their location or the demographics they serve with a focus on organizations and agencies that focus on vulnerable community members, youth and seniors, and other inclusive community events. The organizations that were chosen work to promote a sense of belonging and utilize equity in their operations, outreach, and programs. Their supporting documents were reviewed as well as impact reports and community testimony.

SUSTAINABILITY IMPACT STATEMENT

N/A

FISCAL IMPACT

Funds for these grant requests are included in the Fiscal Year 2022-23 Operational Plan for the Community Enhancement American Rescue Plan Act budget (Org 12905), Community Enhancement Program budget (Org 12900) and Neighborhood Reinvestment Program budget (Org 15650). The fiscal impact of these recommendations is \$182,000 from the Community Enhancement American Rescue Plan Act budget (Org 12905), \$40,000 from the Community Enhancement Program budget (Org 12900) and \$110,801 from the Neighborhood Reinvestment Program budget (Org 15650) totaling \$332,801. The funding sources are American Rescue Plan Act, Transient Occupancy Tax Revenue, and General Purpose Revenue. There will be no change in net General Fund cost and no additional staff years.

BUSINESS IMPACT STATEMENT

N/A

ACTION:

ON MOTION of Supervisor Desmond, seconded by Supervisor Lawson-Remer, the Board of Supervisors took action as recommended, on Consent.

AYES: Vargas, Anderson, Lawson-Remer, Desmond

ABSENT: (District 4 Seat Vacant)

State of California)
County of San Diego) §

I hereby certify that the foregoing is a full, true and correct copy of the Original entered in the Minutes of the Board of Supervisors.

ANDREW POTTER
Clerk of the Board of Supervisors



Signed
by Andrew Potter