

**County of San Diego Board of Supervisors
AGENDA ITEM INFORMATION SHEET**

AGENDA ITEM SUBJECT/TITLE:

AUTHORIZE ACCEPTANCE OF OLDER ADULT SERVICES REVENUE AGREEMENTS AND GRANTS FOR FISCAL YEAR 2025-26 THROUGH FISCAL YEAR 2028-29, AND AUTHORIZE APPLICATION FOR FUTURE FUNDING OPPORTUNITIES FOR PROGRAMS SERVING OLDER ADULTS AND PERSONS WITH DISABILITIES (DISTRICTS: ALL)

REQUIRES FOUR VOTES:

Yes ☐ No ☒

WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION §1000.1 REQUIRED:

Yes ☐ No ☒

NOTICED PUBLIC HEARING REQUIRED:

Yes ☐ No ☒

PROJECT UNDER CEQA:

Yes ☐ No ☒

If Yes, approval of CEQA document required?

Yes ☐ No ☐

DECISION WITHIN GOVERNMENT CODE SECTION 84308:

Yes ☐ No ☒

PREVIOUS RELEVANT BOARD ACTIONS:

On April 30, 2024 (7), the San Diego County Board of Supervisors (Board) approved Fiscal Year (FY) 2024-25 revenue agreements, grants, and a memorandum of understanding; January 23, 2024 (2), the Board authorized acceptance of an additional older adult services revenue agreements FY 2023-24; on May 2, 2023 (4), the Board authorized acceptance of older adult services revenue agreements for FY 2023-24; on December 13, 2022 (11), the Board approved additional FY 2022-24 revenue agreements for older adult services; on August 16, 2022 (5), the Board approved additional FY 2022-24 revenue agreements for older adult services; on May 10, 2022 (5), the Board approved FY 2022-23 revenue agreements for older adult services; on May 4, 2021 (13), the Board approved FY 2021-22 revenue agreements for older adult services; on May 5, 2020 (2), the Board approved FY 2020-21 revenue agreements for older adult services; on May 21, 2019 (7), the Board approved FY 2019-20 revenue agreements for older adult services; on May 15, 2018 (8), the Board approved FY 2018-19 revenue agreements for older adult services; on March 13, 2018 (5), the Board approved the agreement for additional Financial Alignment Program revenue; on January 23, 2018 (5), the Board approved revenue agreement for MIPPA, Financial Alignment Program; on June 20, 2017 (12), the Board approved FY 2017-18 revenue agreements for older adult services; on June 21, 2016 (8), the Board approved FY 2016-17 revenue agreements for older adult services; on April 26, 2016 (6), the Board approved revenue agreement for MIPPA.

BOARD POLICIES APPLICABLE:

B-29, Fees, Grants, Revenue Contracts - Department Responsibility for Cost Recovery.

BOARD POLICY STATEMENTS:

Funds for this request are included in the Fiscal Year (FY) 2025-26 CAO Recommended Operational Plan in the Health and Human Services Agency. If approved, this request will result in costs of \$8,910,767 and revenue of \$8,899,859 in FY 2025-26, costs and revenue of \$808,811 in FY 2026-27, costs and revenue of \$808,811 in FY 2027-28, and costs

and revenue of \$80,000 in FY 2028-29. In addition, annual costs of \$644,044 associated with the required match of the previously approved MOU on April 30, 2024 (7) are anticipated for FY 2025-26, FY 2026-27, FY 2027-28, and FY 2028-29.

The funding sources are: State General Fund, Federal Medicaid Program; Federal SNAP -ED/CalFresh - Healthy Living, U.S. Department of Health and Human Services; Veterans Administration San Diego Healthcare System; Corporation for National & Community Service; and University of California San Diego.

A waiver of Board Policy B-29 is requested because the funding does not offset all costs. B-29 costs are \$654,952 for FY 2025-26, and \$644,044 each year for FY 2026-27, FY 2027-28, and FY 2028-29, and will be funded with existing General Purpose Revenue allocated for these programs. The public benefit for providing these services, which allow older adults and those with disabilities to remain safely in their homes and access resources, far outweighs these costs. There will be no change in net General Fund cost and no additional staff years.


MANDATORY COMPLIANCE:

N/A

ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):

ORIGINATING DEPARTMENT: Health and Human Services Agency

OTHER CONCURRENCE(S): N/A

INTERNAL REVIEW COMPLETED: YES ☒ NO ☐ **Alexandra Foster**  Digitally signed by Alexandra Foster
Date: 2025.04.28 08:51:59 -07'00'

Signature


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Jennifer Bransford-Koons  Digitally signed by Jennifer Bransford-Koons
Date: 2025.02.13 10:46:00 -08'00'

Signature

Name

Phone

E-mail

Signature