

**County of San Diego Board of Supervisors  
AGENDA ITEM INFORMATION SHEET**

**AGENDA ITEM SUBJECT/TITLE:**

Acceptance of HIV Services Grant Funding and Application for Future Funding Opportunities.

**REQUIRES FOUR VOTES:**

Yes ☐ No ☒

**WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION §1000.1 REQUIRED:**

Yes ☐ No ☒

**NOTICED PUBLIC HEARING REQUIRED:**

Yes ☐ No ☒

**PROJECT UNDER CEQA:**

Yes ☐ No ☒

If Yes, approval of CEQA document required?

Yes ☐ No ☒

**DECISION WITHIN GOVERNMENT CODE SECTION 84308:**

Yes ☐ No ☒

**PREVIOUS RELEVANT BOARD ACTIONS:**

June 27, 2023 (4), Authorize Acceptance of HIV/AIDS Services Grant Funding, and Authorize Applications to Future Funding Opportunities; November 15, 2022 (7), Authorization to Accept Additional HIV/AIDS Grant Funding and Apply for Future Funding Opportunities; August 16, 2022 (4), Authorize Acceptance of HIV/AIDS Services Grant Funding and Authorize HIV/AIDS Services Procurements; May 18, 2021 (6), Authorization to Accept HIV/AIDS Services Grant Funding and Authorization to Pursue Future Funding Opportunities; June 23, 2020 (7), Authorization to Accept HIV/AIDS Services Grant Funding; April 7, 2020 (6), Authorization to Accept HIV/AIDS Services Grant Funding Agreement and Authorization for Competitive Solicitations for HIV Services.

**BOARD POLICIES APPLICABLE:**

A waiver of Board Policy B-29 is requested because the funding does not offset all costs. Recommendation #2: Unrecovered costs are estimated at \$169,792 for FY 2024-25, for Ryan White Part A and Ryan White Part A Minority AIDS Initiative funding. The funding source for these unrecovered costs will be existing Realignment. Recommendation #3: Unrecovered costs are estimated at \$91,578 for FY 2024-25, for Ending the HIV Epidemic funding. The funding source for these unrecovered costs will be existing Realignment. The public benefit for providing these services far outweighs these costs filling an important gap in the local HIV service delivery system and ensuring individuals with HIV have access to high quality HIV primary care.

**BOARD POLICY STATEMENTS:**

**MANDATORY COMPLIANCE:**

N/A

**ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):**

**ORIGINATING DEPARTMENT:** Health and Human Services Agency

**OTHER CONCURRENCE(S):** N/A

INTERNAL REVIEW COMPLETED:    YES ☒    NO ☐

Signature

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