County of San Diego Board of Supervisors AGENDA ITEM INFORMATION SHEET

AGENDA ITEM SUBJECT/TITLE:

AUTHORIZATION TO ACCEPT TOBACCO GRANT PROGRAM FUNDING, ADOPT A RESOLUTION, AND AUTHORIZE APPLICATIONS FOR ADDITIONAL FUNDING OPPORTUNITIES (DISTRICTS: ALL)

REQUIRES FOUR VOTES:	Yes	No 🗸
WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION §1000.1 REQUIRED:	Yes	No 🔽
NOTICED PUBLIC HEARING REQUIRED:	Yes	No 🗸
PROJECT UNDER CEQA:	Yes	No 🗸
If Yes, approval of CEQA document required?	Yes	No
DECISION WITHIN GOVERNMENT CODE SECTION 84308:	Yes	No 🗸

PREVIOUS RELEVANT BOARD ACTIONS:

January 23, 2024, (4), Authorize Acceptance of Tobacco Grant Program Funding, Adopt a Resolution and Authorize Applications for Additional Funding Opportunities; April 4, 2023 (6), Authorize Acceptance of Tobacco Grant Program Funding, Adopt a Resolution and Authorize Applications for Additional Funding Opportunities; January 11, 2022 (3), Authorization to Accept Tobacco Tax Funding and Apply for Future Funding; March 16, 2021 (13), Authorization to Accept Tobacco Grant Program Funding and Adopt a Resolution; December 8, 2020 (8), Adoption of Ordinance Adding and Repealing Provisions in the San Diego County Code Regarding the Sale of Tobacco Products in the Unincorporated Area of San Diego County.

BOARD POLICIES APPLICABLE:

Board Policy B-29 Fees, Grants, Revenue Contracts - Department Responsibility for Cost Recovery.

BOARD POLICY STATEMENTS:

A waiver of Board Policy B-29 is requested because the funding does not offset all indirect costs. These indirect costs which will not be recovered are estimated at \$79,194 for FY 2025-26, \$83,404 for FY 2026-27, and \$87,915 for FY 2027-28, for a total unrecovered indirect cost of \$250,513 for the entire grant term. The funding source for these unrecovered costs is the Tobacco Retail License fee. The County of San Diego Health and Human Services Agency certifies the public benefit for providing these services far outweighs these costs. There will be no change in net General Fund cost and no additional staff years.

MANDATORY COMPLIANCE:

N/A

ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S): N/A

ORIGINATING DEPARTMENT: Health and Human Services Agency

OTHER CONCURRENCE(S): N/A

NTERNAL REVIEW COMPLETED: YES	Deanna.Huynh1@s Digitally signed by Deanna.Huynh1@sdcounty.ca.gov	
INTERNAL REVIEW COMILETED. TES	dcounty.ca.gov Date: 2025.04.07 10:29:39 -07'00'	
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