

**CLERK OF THE BOARD OF SUPERVISORS
EXHIBIT/DOCUMENT LOG**

MEETING DATE & AGENDA NO. 11/04/2025 #16

STAFF DOCUMENTS (Numerical)

| No. | Presented by: | Description: |
|-----|---------------|--------------------|
| 1 | Staff | 11-Page PowerPoint |

2

3

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PUBLIC DOCUMENTS (Alphabetical)

| No. | Presented by: | Description: |
|-----|---------------|--------------|
| A | N/A | |

B

C

D

E

F

Item #16: Noticed Public Hearing – Community Input for Fiscal Year 2026-27 Annual Plan Development for the Community Development Block Grant, HOME Investment Partnerships, Housing Opportunities For Persons With AIDS, and Emergency Solutions Grant (Districts: All)

Kimberly Giardina, DSW, Deputy Chief Administrative Officer, Health and Human Services Agency

Kelly Salmons, Deputy Director, Housing and Community Development Services

November 4, 2025



Entitlement Programs

\$14 Million Annually

- **Community Development Block Grant (\$4.3m)**
 - *Housing acquisition and rehabilitation, community development, and public services*
- **HOME Investment Partnerships (\$2.9m)**
 - *Affordable housing development, rental assistance, homebuyers' assistance*
- **Emergency Solutions Grant (\$0.4m)**
 - *Street outreach, emergency housing, and rapid rehousing.*
- **Housing Opportunities For Persons with AIDS (\$6.4m)**
 - *Housing and services for low-income people living with HIV/AIDS*



Santa Fe Senior Village Affordable Housing development located in Vista



Completed Sidewalk project at East 32nd Street, Lincoln Acres

San Diego County Consortium Jurisdictions



- **Urban County – CDBG & ESG Programs**
 - Includes Unincorporated County, and six participating cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach
- **HOME Consortium – HOME Program**
 - Includes Urban County, as well as the six cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee, and Vista
- **Regional – HOPWA Program**
 - Entire San Diego County



Planning Process



2025-2029 Consolidated Plan

YEAR 1
FY 2025-2026

YEAR 2
FY 2026-2027

YEAR 3
FY 2027-2028

YEAR 4
FY 2028-2029

YEAR 5
FY 2029-2030

Annual Plan Strategy
October – November 2025
Funding Priorities

CAPER
August – September 2026
Accomplishments and outcomes

Annual Plan
March – April 2026
Projects to fund

Community Engagement



*In-Person Community
Input Session*

County of San Diego
Housing and Community Development Services

2026-27 Annual Plan Community Engagement

Tell us about your housing, public service, and community infrastructure needs! Complete a community input survey or attend a session.

Scan Here!
Survey available through 6/20/25

COMMUNITY INPUT SESSIONS

Tue. 6/10/25, 5-6pm- Bonita Library
Wed. 6/11/25, 3:30-4:30pm- Del Mar Library
Thur. 6/12/25, 4:30-5:30pm- Fallbrook Library
Friday 6/13/25, 10-11am- Virtual Meeting
Mon. 6/16/25, 5:30-6:30pm- Spring Valley Library
Tue. 6/17/25, 4-5pm- Alpine Library Wed.
6/18/25, 4-5pm- Borrego Springs Library Friday
6/20/25, 10-11am- Virtual Meeting

For More Information or Questions:
HCDS SITE
COMMUNITY DEVELOPMENT
@SDCOUNTY.CA.GOV

SanDiegoCounty.gov

Community Input Session Flyer

Public Notice

- Print Media in **7** local publications
- Outreach in **all** County threshold languages



Notice of Public Hearing

COUNTY OF SAN DIEGO CONSORTIUM

FISCAL YEAR 2026-27 ANNUAL PLAN STRATEGY

COMMUNITY DEVELOPMENT BLOCK GRANT, HOME INVESTMENT PARTNERSHIPS, HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS, AND EMERGENCY SOLUTIONS GRANT PROGRAMS

Notice is hereby given that the Board of Supervisors will hold a public hearing at 9:00 a.m. on November 4, 2025, in Room 310 at the County Administration Center, 1600 Pacific Highway, San Diego, CA regarding the Fiscal Year (FY) 2026-27 Annual Plan Strategy.

The County of San Diego develops an Annual Plan each year to identify specific projects to be funded during the upcoming fiscal year, through the four federal entitlement programs administered by the Health and Human Services Agency, Housing and Community Development Services: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Housing Opportunities for Persons with AIDS (HOPWA), and Emergency Solutions Grant (ESG). The Annual Plan Strategy will help guide the development of the Annual Plan.

The CDBG and ESG Programs fund housing and community development activities in the Urban County which is comprised of the unincorporated area and six participating cities (Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach). The HOME Program provides funds for housing activities in the HOME Consortium jurisdiction which includes the Urban County, as well as six Consortium cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee, and Vista). The HOPWA Program serves the entire San Diego County region.

The FY 2026-27 Annual Plan must be completed each year for the County's CDBG, HOME, HOPWA, and ESG programs. Prior to the development of the Annual Plan, the County outlines an Annual Plan Strategy which identifies funding priorities and processes for the upcoming year. The outline of the current Annual Plan Strategy can be viewed electronically at the Housing and Community Development Services website: www.sdhcd.org.

The public is invited to attend the public hearing to comment on the Annual Plan Strategy, and to obtain the views of citizens on housing and community development needs prior to the preparation of the FY 2026-27 Annual Plan. The public may also provide comments in writing during the 30-day comment period ending November 4, 2025. Written comments should be addressed to Housing and Community Development Services, Community Development Division, 3680 Ruffin Road, San Diego, CA 92123, 858-694-3756, or by email to Community.Development@sdcounty.ca.gov. Those who are deaf or hard of hearing may contact the department at (858) 945-2207. Those who need assistance to participate in the meeting (non-English speaking, hearing impaired, etc.) should contact staff at least five days prior to the meeting to request special arrangements.

Public Notice

- Arabic
- Dari
- Farsi
- Korean
- Chinese
- Somali
- Spanish
- Tagalog
- Vietnamese

Community Feedback Priorities



**Development,
rehabilitation, and
preservation of
affordable housing**

**Rental assistance and
homeless prevention
services**

**Support for community
infrastructure**

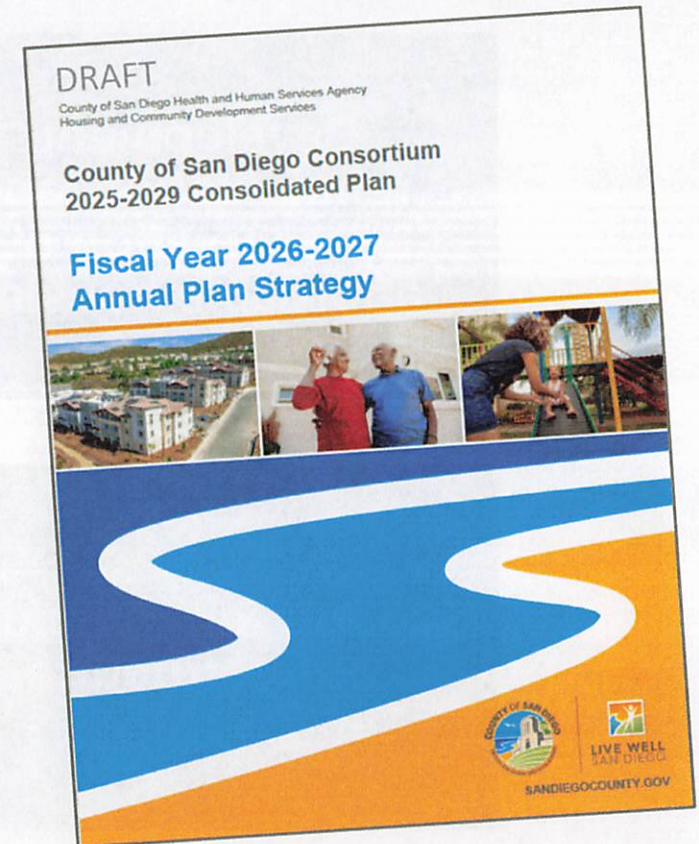
**Programs that support
housing and economic
stability**

Fiscal Year (FY) 2026-27 Annual Plan Strategy

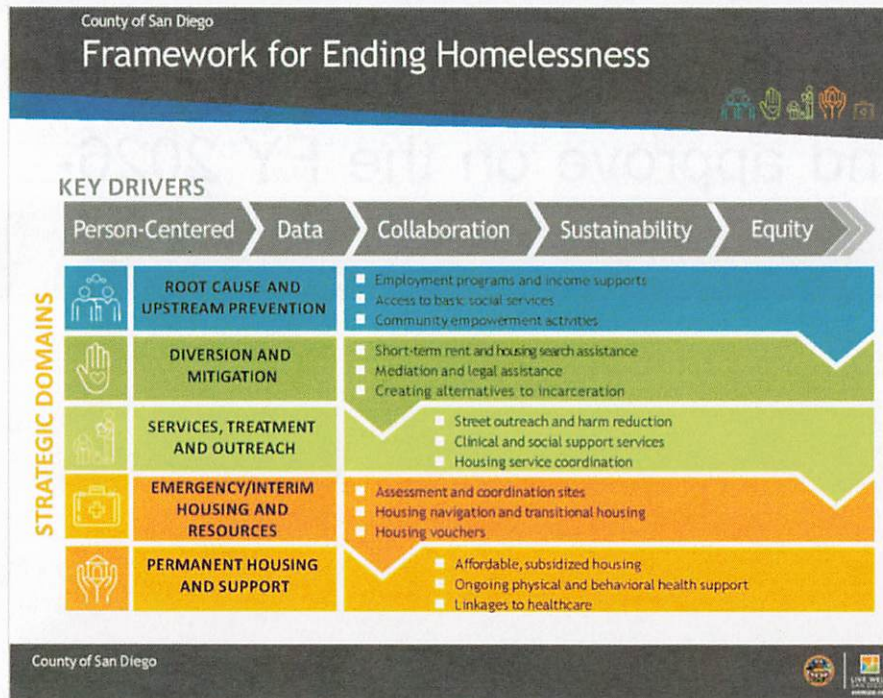


Projects will be prioritized if they:

- Support the **development** and **rehabilitation of affordable housing**
- Maintain emergency and long-term **supportive housing assistance** options
- **Improve neighborhoods** and public facilities that foster safe, healthy, accessible, connected, and livable communities
- Promote **housing** and **economic stability** by investing in programs that help individuals maintain housing



County Initiatives



Housing Blueprint 5-P Solution Framework



Promote
equity, inclusion,
and sustainability



Produce
housing
for all



Preserve
vulnerable
housing



Protect
tenants



Prevent
displacement

Recommendation



Hold this public hearing to receive public input on housing and community development needs and approve on the FY 2026-27 Annual Plan Strategy.

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