

ATTACHMENT D

SUMMARY OF COST RECOVERY PROPOSAL ACTIONS AND ALIGNMENT OF FEES TO SECTION 239

Effective FY 2025-26

Action	Number of Fees	Division	Fee Description
Increases	29	PHS - Public Health Laboratory Behavioral Health Services	Colilert for Total Coliforms & E. coli (Drinking Water) Enterolert for Enterococcus - Additional Dilution (Marine Water) Enterolert for Enterococcus - Undiluted (Marine Water) Membrane Filtration for Enterococcus - Undiluted and 0.1 Dilution Membrane Filtration for Enterococcus - Additional Dilution Colilert-18 for Total Coliforms & E. coli - Additional Dilution (Marine Water) Colilert-18 for Total Coliforms & E. coli - Undiluted (Marine Water) Membrane Filtration for Total Coliforms - Undiluted and 0.1 Dilution Membrane Filtration for Fecal Coliforms - Undiluted and 0.1 Dilution Membrane Filtration for Total Coliforms - Additional Dilution ddPCR for Enterococcus ddPCR for Enterococcus (Overtime Rate) HF183 by ddPCR - Replicate Food borne examination (Negative) Food borne examination (Positive) Save Body Carcass Return (post-negative Rabies test) SARS-CoV-2 Assay - Panther Aptima SARS-CoV-2 Assay - Panther Fusion SARS-CoV IgG - Alinity i Abbott 4 plex test (SARS, Influenza A&B and RSV) Biofire Respiratory Panel PCR Biofire GI Panel PCR HIV-1 viral load Hep C RNA Semi-annual general filing fee Semi-annual fee for additional tests Semi-annual fee for additional location Annual Maximum Charge per Agency Private Pay Rate
Decreases	6	PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory	Enterolert for Enterococcus - 0.1 Dilution (Marine Water) Colilert-18 for Total Coliforms & E. coli - 0.1 Dilution (Marine Water) Membrane Filtration for Fecal Coliforms - Additional Dilution Rabies Chlamydia / Gonorrhea <u>GeneXpert - 4plex test (SARS, Influenza A&B and RSV)</u>
New *	4	PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory	Enterolert for Enterococcus - Base Cost (Marine Water) Colilert-18 for Total Coliforms & E. coli - Base Cost (Marine Water) Water Sample Filtration Chlamydia / Gonorrhea - Panther
Delete	3	PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory	MTF for Total & Fecal Coliforms (Marine Water) MTF for Total & Fecal Coliforms (Wastewater) HF183 by ddPCR - Triplicate
Total Fees	42		

New * 3 Water fees and 1 Clinical fee to be aligned with Section 244